

**New Hampshire Department of Health and Human Services
Aging and Disability Resource Center Services**

Appendix H – Funding Breakdown

ADRC Funding Disbursement Methodology:

Counties/Regions	Aging & Disability Resource Center Administration Scope (SFY 25 & 26)	Base Funding	Population Percentage Funding	Landmass Percentage Funding
Belknap	\$630,499	\$506,800	\$86,589	\$37,110
Carroll	\$660,793	\$506,800	\$107,795	\$46,198
Coos	\$711,396	\$506,800	\$143,217	\$61,379
Grafton	\$786,009	\$506,800	\$195,446	\$83,763
Hillsborough	\$1,099,504	\$506,800	\$414,893	\$177,811
Merrimack	\$801,414	\$506,800	\$206,230	\$88,384
Monadnock	\$736,751	\$506,800	\$160,966	\$68,985
Rockingham	\$999,432	\$506,800	\$344,842	\$147,790
Strafford	\$719,436	\$506,800	\$148,845	\$63,791
Sullivan	\$614,261	\$506,800	\$75,223	\$32,238

Methodology for base ADRC amounts for all Geographic Areas:

- Each Geographic Area is allotted the following staffing positions based on SFY 2023 programmatic staffing needs:
 - 1 full-time equivalent Center Manager
 - 3 full-time equivalent staff members
- The total base amount per year per region including all costs, staff and administrative cost = \$253,400 per region per State Fiscal Year.
- The remaining funding of \$1,345,748 per State Fiscal Year will be distributed based on the percentage of the total state population and percentage of the total state land mass that each Geographic Region represents, as follows:
 - Population = \$942,023 in total per State Fiscal Year
 - Land mass = \$403,725 in total per State Fiscal Year

Unique Regional Scope Funding:

Unique Regional Scopes (SFY 25 & 26)	Total Funding Per SFY
Medicare Training /Outreach	\$85,000
Eligibility Coordinators	\$175,170
Regional SMP (awarded for 3 regions)	\$83,000 per region
ADRC Phone Line	\$10,000