



# State of New Hampshire

DEPARTMENT OF HEALTH AND HUMAN SERVICES

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JEFFREY A. MEYERS  
COMMISSIONER

September 29, 2016

Her Excellency, Governor Margaret Wood Hassan  
and the Honorable Executive Council  
State House  
Concord, New Hampshire 03301

***Re: Updated Staffing Plan for New Hampshire Hospital***

Dear Governor Hassan and Executive Councilors:

Enclosed is an updated staffing plan for the clinical staff at New Hampshire this week that is provided by Dartmouth Hitchcock Medical Center (DHMC) under the current contract as assigned by Dartmouth College. The staffing update also separately identifies the clinical staff that has been recruited and employed by Dartmouth Hitchcock for the November 1 commencement of the new contract.

The updated staffing plan for this week reflects the addition of an APRN to bring the APRN coverage up to 3.0 FTE, as we referenced at last week's Council meeting. The chart also reflects the total number of employed general psychiatrists at 10.0 FTE. As noted in a footnote, one of the psychiatrists is on vacation this week.

DMHC has also advised me that two additional psychiatrists have been recruited and will be at New Hampshire Hospital beginning next week.

Sincerely,

A handwritten signature in blue ink that reads "Jeffrey Meyers".

Jeffrey A. Meyers  
Commissioner

Enclosure

**Dartmouth Staffing Update: Week of September 26th**

**DHMC Contract commencing on November 1, 2016**

Dartmouth College Contract – 2011 (includes addendum)	Staffing on June 24 <sup>th</sup>	Staffing on July 1 <sup>st</sup>	Staffing on July 5 <sup>th</sup> (ISU Opens)	Staffing week of September 21 <sup>st</sup>	Staffing week of September 26 <sup>th</sup> (current)
1.0 FTE Chief Medical Officer (CMO)	1.0 FTE	1.0 FTE	1.0 FTE	1.0 FTE	1.0 FTE
12.0 FTE General Psychiatrists <sup>1</sup>	8.0 FTE	10.0 FTE	10.0 FTE	10.0 FTE <sup>2</sup>	10.0 FTE <sup>3</sup>
3.0 FTE Child/adolescent psychiatrists	2.0 FTE	2.0 FTE	3.0 FTE	3.0 FTE	3.0 FTE
1.0 FTE Geriatric psychiatrist	1.0 FTE	1.0 FTE	1.0 FTE	1.0 FTE	1.0 FTE
4.5 FTE Neuropsychology	4.5 FTE	4.5 FTE	4.5 FTE	4.5 FTE	4.5 FTE
5.0 FTE APRN <sup>4</sup>	4.0 FTE	1.0 FTE	1.0 FTE	2.0 FTE	3.0 FTE
4.0 FTE Residents & Fellows	4.0 FTE	4.0 FTE	4.0 FTE	4.0 FTE	4.0 FTE

Mary Hitchcock Hospital (DHMC) Contract Requirements	Staffing on November 1 <sup>st</sup>
1.0 FTE CMO	1.0 FTE
1.0 FTE Associate Medical Director	1.0 FTE
10.0 FTE General Psychiatrists	10.0 FTE
1.0 FTE Geriatric Psychiatrist	1.0 FTE
4.0 FTE Child/Adolescent Psychiatrists	4.0 FTE
6.0 FTE APRN	6.0 FTE
4.5 FTE Neuropsychologists	4.5 FTE
1.0 FTE General Medical Director	1.0 FTE
1.0 FTE General Medical Physician	1.0 FTE
1.0 FTE Forensic Psychologist	0.0 FTE
5.0 FTE Residents and Fellows	4.0 FTE
1.0 FTE Research Manager	1.0 FTE

<sup>1</sup> 11.0 FTE in original contract; 12.0 FTE include ISU

<sup>2</sup> 1.0 FTE psychiatrist on vacation

<sup>3</sup> 1.0 FTE psychiatrist on vacation

<sup>4</sup> 4.0 FTE in original contract; 5.0 include ISU