



State of New Hampshire

DEPARTMENT OF HEALTH AND HUMAN SERVICES

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JEFFREY A. MEYERS
COMMISSIONER

October 26, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

***Re: Updated Staffing Plan for New Hampshire Hospital
Week of October 24, 2016***

Dear Governor Hassan and Executive Councilors:

Enclosed is an updated staffing plan for the clinical staff at New Hampshire this week that is provided by Dartmouth Hitchcock Medical Center (DHMC) under the current contract as assigned by Dartmouth College. The staffing update also separately identifies the clinical staff that has been recruited and employed by Dartmouth Hitchcock for the November 1 commencement of the new contract.

The clinical staff provided under the contract with DMHC is now at a level that equals or exceeds the staff on hand in June 2016 before the transition from Dartmouth College to Dartmouth Hitchcock. We do not anticipate any issues in transitioning to the new contract on November 1st. My report next week will summarize the changes being implemented under the new contract.

This letter and the enclosed staffing report will be posted to the Department's website today. Please let me know if you have any questions.

Sincerely,

A handwritten signature in blue ink that reads "Jeffrey A. Meyers".

Jeffrey A. Meyers
Commissioner

Enclosure

Dartmouth Staffing Update: Week of October 24

Dartmouth College Contract – 2011 (includes addendum)	Staffing on June 24 th	Staffing on July 1 st	Staffing previous week (Oct 17)	Staffing Week of October 24
1.0 FTE Chief Medical Officer (CMO)	1.0 FTE	1.0 FTE	1.0 FTE	1.0 FTE
12.0 FTE General Psychiatrists ¹	8.0 FTE	10.0 FTE	13.0 ² FTE	11.0 FTE ³
3.0 FTE Child/adolescent psychiatrists	2.0 FTE	2.0 FTE	3.0 FTE	3.0 FTE ⁴
1.0 FTE Geriatric psychiatrist	1.0 FTE	1.0 FTE	1.0 FTE	1.0 FTE
4.5 FTE Neuropsychology	4.5 FTE	4.5 FTE	4.5 FTE	4.5 FTE
5.0 FTE APRN ⁵	4.0 FTE	1.0 FTE	2.0 FTE	5.0 FTE
4.0 FTE Residents & Fellows	4.0 FTE	4.0 FTE	4.0 FTE	4.0 FTE

DHMC Contract commencing on November 1, 2016

Mary Hitchcock Hospital (DHMC) Contract Requirements	Staffing on November 1 st
1.0 FTE CMO	1.0 FTE
1.0 FTE Associate Medical Director	1.0 FTE
10.0 FTE General Psychiatrists	10.0 FTE
1.0 FTE Geriatric Psychiatrist	1.0 FTE
4.0 FTE Child/Adolescent Psychiatrists	4.0 FTE
6.0 FTE APRN	6.0 FTE
4.5 FTE Neuropsychologists	4.5 FTE
1.0 FTE General Medical Director	1.0 FTE
1.0 FTE General Medical Physician	1.0 FTE
1.0 FTE Forensic Psychologist	0.0 FTE
5.0 FTE Residents and Fellows	4.0 FTE
1.0 FTE Research Manager	1.0 FTE

¹ 11.0 FTE in original contract; 12.0 FTE include ISU
² 1.40 FTE on vacation and 0.40 FTE at conference.
³ 1.0 FTE on vacation
⁴ 1.0 FTE at conference
⁵ 4.0 FTE in original contract; 5.0 include ISU