



New Hampshire Department of Health and Human Services

*To join communities and families in providing opportunities
for citizens to achieve health and independence*



Division Community Based Care Services

DCBCS

**Bureau of Drug and
Alcohol Services (BDAS)**



Acronym

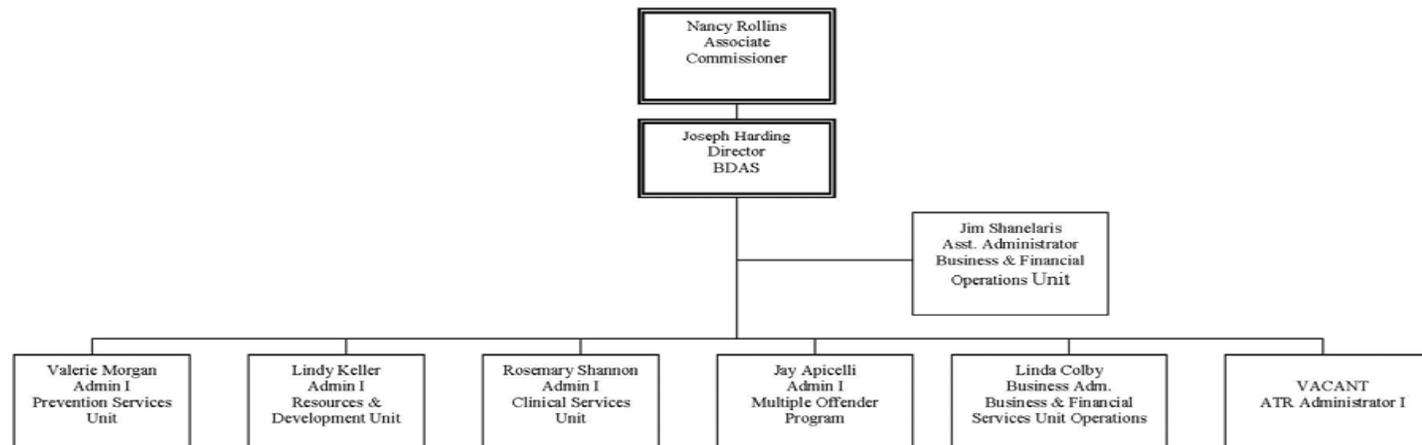
Mission Statement

To significantly reduce alcohol and other drug abuse and its social, health, and behavioral consequences for the citizens of New Hampshire through public policy and resource development, education, and supporting initiatives that ensure the delivery of effective and coordinated prevention and treatment services



BDAS

**Department of Health and Human Services
Division of Community Based Care Services
Bureau of Drug and Alcohol Services
Organizational Chart
Administration**





Organization

- Prevention Services Unit (PSU)
 - Alcohol & Other Drug Prevention Programs
 - 10 Regional (prevention) Networks
- Clinical Services Unit (CSU)
 - Alcohol & Other Drug Treatment & Recovery Programs
 - Methadone Treatment Programs
 - Tirrell Half Way House
- Access to Recovery (ATR) Federal Grant for Treatment Services
- Resources and Develop Unit:
 - Facilitates all State Agency Trainings/Oversees Provider Training
 - Services; Integration at State Level/Coordination across Communities
 - Public Information and Resources
- Impaired Driver Services Unit
 - Impaired Driver Intervention (IDIP) Programs
 - Multiple Offender Program (MOP)
- Business and Financial Services Unit



Personnel and Administrative Profile

- 35 Authorized Positions
- Director – Oversees all Bureau Operations (1 unclassified)
- PSU – Manages all Prevention Programs (4 positions)
- CSU – Manages all Treatment/Methadone Programs (5 positions)
 - Tirrell House – ½ Half Way House for Men (6 positions)
- RAD – Manages, Service Integration, all Trainings, Media and Dissemination of Literature (4 positions)
- IDSU – Manages all Impaired Driver and Multiple Offender Programs (2 Positions)
- BFSU – Manage Finances and IT (4 positions)
- Access to Recovery - ATR (new) – 4 Manage ATR Grant)
- Administrative Support (3 positions – currently vacant)
- Vacant/Unfunded (one vacant and one vacant/unfunded position)



Enabling Legislation

Public Law 102-321 (U.S. Code): Block Grants for
Prevention and Treatment of Substance Abuse

RSA 172:2-a Program Established (Tx)

RSA 318-B:10 VII. (a) The department of health and
human services is hereby declared to be the state
methadone authority

RSA 265-A:39 Impaired Driver Intervention Programs



Governor's Commission

There is hereby established a Commission which shall serve in an advisory capacity to the governor regarding the delivery of effective and coordinated alcohol and drug abuse prevention, intervention, and treatment services throughout the state.

RSA 12-J:1



Prevalence / Consequence

- 126,000 People in NH meet the criteria for substance use disorders (2008 National Survey on Drug Use and Health)
- 44% of clients are criminal justice involved (BDAS Client Event Data)
- Approximately 4,500 people arrested for DWI per year in New Hampshire (average 2000 to 2007)
- 130 highway fatalities in New Hampshire in 2009 were alcohol and or drug related
- 58% of Parents/Guardian in Founded Child Abuse/neglect in NH have a Substance Abuse Disorder



Prevalence / Consequence

- 39% of high school students have used alcohol within the past 30 days, 24% are involved in binge drinking*

*Defined as 5 or more drinks in a row within a couple hours

- 26% of the students used marijuana one or more times during the past 30 days
- 10% have used prescription drugs within the past 30 days.
- 164 citizens of New Hampshire died from a drug overdose death in 2009
significantly more than all traffic fatalities (130) the same year

* NH YRBS, 2009



Service Delivery

Objective: To maintain and enhance a statewide group of providers that offer effective treatment and prevention services for New Hampshire citizens

- 23 Treatment providers offering varying length and intensity of services - Tirrell Halfway House for Men
- Administrative oversight of 8 methadone maintenance programs (not funded by DHHS)
- Contracts with 4 Multiple Offender Program (MOP) and administrative oversight to 6 IDIP/WIDIP programs
- Contracts with 10 Regional Networks, which include 22 subcontracts for Prevention Direct Service Programs



Performance Metrics

Treatment Outcomes *:

- 100% of clients report current alcohol and or drug use at intake compared to 52% at discharge
- 11% of client report arrest within the previous 6 months at intake compared to 6% at discharge

* BDAS Client Event Data Set

Prevention Outcomes **: **2009**

		1993
■ % of youth who started drinking alcohol before 13	15%	26%
■ % of youth who had one or more drinks in past 30 days	39%	47%
■ % if youth who had 5 or more drinks in a row	31%	24%
■ % of youth who used marijuana in the past 30 days	31%	26%
■ % of youth who used cocaine within past 30 days	10%	4%



Program Costs

Bureau of Drug & Alcohol Services			
Program Measures			
	SFY 2009	SFY 2010	SFY 2011
Description	Actual	Actual	Adjusted Auth.
Residential Treatment Contacts	955	955	867
Outpatient Contacts	3,597	3,597	3,267
Comprehensive Service Clients	1,186	1,186	1,077
ATR Voucher Program			
Prevention and Outreach Contacts	37,957	37,957	33,024
Halfway House	Included w/Residential	Included w/Residential	Included w/Residential
Impaired Driver Intervention Program	3,300	3,300	3,300
Multiple DWI Offender Program	1,100	1,100	1,100
Total Duplicated Count	48,095	48,095	42,635
Annual Cost	\$ 22,313,587	18,210,110	16,299,268
Average Annual Cost	\$463.95	\$378.63	\$382.30



Challenges

- Transformation of the Alcohol and Other Drug Treatment System; Moving Toward a Recovery Orientated System of Care
- Implementing the Access to Recovery Grant
- Prevention System Transformation; Community Based Regionalized Systems
- Impaired Driver Intervention System Transformation; HB 1311
- Establishing a limited benefit for Substance Use Disorders to take advantage of the Federal Medicaid match
- Impact of the Federal Affordable Care Act



Cost Drivers

- Individuals with Co-Occurring Substance Abuse and Mental Health Disorders (50% of clients)
- Individuals with Criminal Justice Involvement (44% of Clients)
- 58% of Parents in “Founded” Cases of Child Abuse/Neglect have an Identified Substance Use Disorder
- Impaired Driver Programs serve 4,400 DWI Clients/year



Contact Information

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