



New Hampshire Department of Health and Human Services

*To join communities and families in providing opportunities
for citizens to achieve health and independence*



Division of Community Based Care Services

Director's Office
Bureau of Elderly & Adult Services (BEAS)
New Hampshire Hospital (NHH)
Bureau of Behavioral Health (BBH)
Bureau of Developmental Services (BDS)
Bureau of Drug & Alcohol Services (BDAS)
Bureau of Homeless & Housing Services (BHHS)
Disability Determination Unit (DDU)
Community Based Military Programs



DCBCS Mission Statement

The Department of Health and Human Services (DHHS) provides supports and services to frail elders and adults and children with disabilities across multiple areas within the Department. In an effort to promote greater collaboration and coordination across administrative, funding, quality improvement and service delivery areas DHHS has consolidated these functional areas into a single Division – the Division of Community Based Care Services (DCBCS).

DCBCS provides behavioral health, housing, homeless services, developmental services, elderly and adult care (including protective, home and community based, nursing home services, drug and alcohol services, hospital based care, military support for soldiers and families, and disability determination. This presentation provides a single composite of these critical areas.



DCBCS Mission (Continued)

DCBCS aspires to provide services and supports across all program areas based on the following principles:

Individualized Services

That all persons have the right to choose the kind of care they want to receive and to have control over how that care is provided. DCBCS is committed to the provision of client-centered service plans.

Community-Based Service System

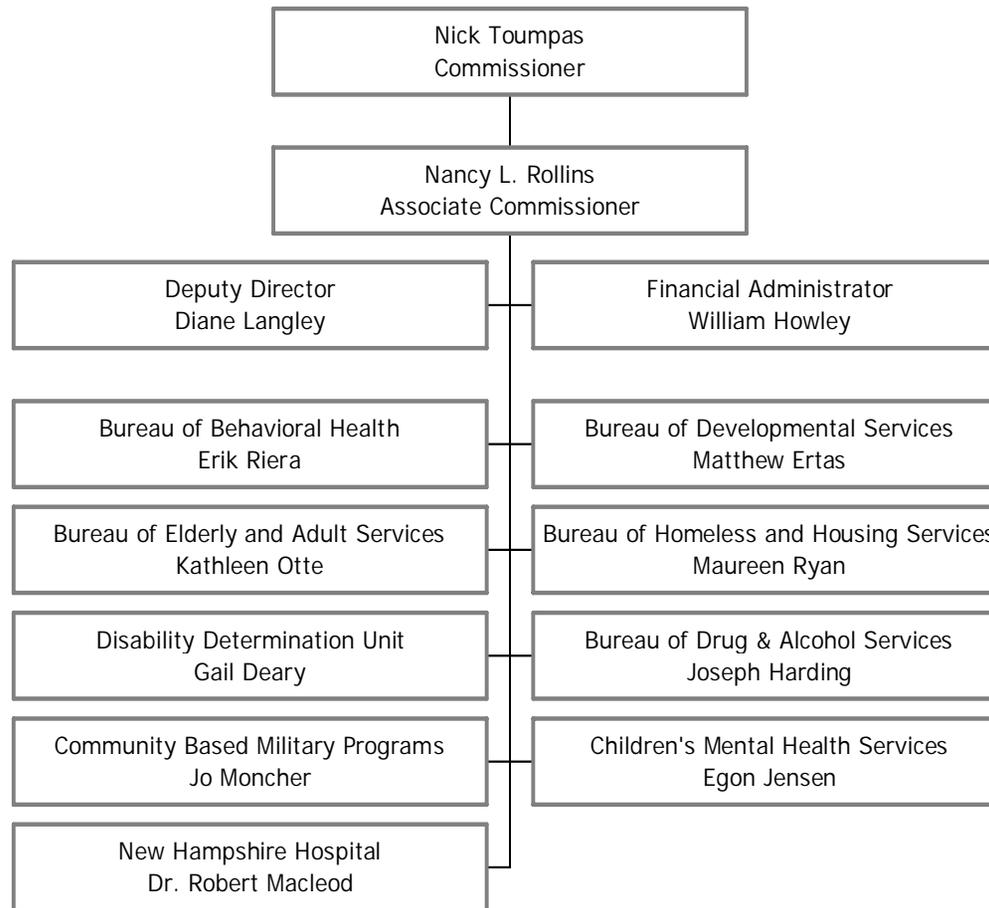
That all persons have a right to live in a community of their choice and that enables them to remain as independent as possible. DCBCS is committed to implementing a system of care that support elders, adults and children with disabilities to have the option of living in their own home or other community setting whenever possible.

System of Quality Reviews and Improvement

That all persons have the right to receive services and supports that promote safety, dignity, and well-being. DCBCS is committed to assure quality in the provision of services and for achieving positive outcomes for the clients it serves



DCBCS Organizational Chart





Organization

- Director's Office
- Bureau of Elderly & Adult Services (BEAS)
- New Hampshire Hospital (NHH)
- Bureau of Behavioral Health (BBH)
- Bureau of Developmental Services (BDS)
- Bureau of Drug & Alcohol Services (BDAS)
- Bureau of Homeless & Housing Services (BHHS)
- Disability Determination Unit (DDU)
- Community Based Military Programs



DCBCS Budget Analysis

	2010 Actual	2011 Adjusted Authorized	2012 Maintenance Budget	2013 Maintenance Budget
Bureau of Elderly & Adult Services (BEAS)	419,282,537	439,360,702	434,728,052	449,918,707
Bureau of Developmental Services (BDS)	239,942,481	267,754,100	296,000,309	313,483,228
Bureau of Behavioral Health (BBH)	116,364,274	111,415,401	132,435,456	136,675,303
Bureau of Drug & Alcohol Services (BDAS)	18,210,110	17,606,725	16,053,548	16,229,708
New Hampshire Hospital (NHH)	67,468,722	73,368,953	79,044,848	79,861,840
Bureau of Housing & Homeless Services (BHHS)	7,691,582	8,420,870	8,769,591	8,837,222
Division of Community Based Care Services (DCBCS-Director)	2,968,498	3,005,240	3,474,870	3,475,439
Disability Determination Unit (DDU)	2,173,373	2,443,180	2,587,292	2,649,246
Totals:	874,101,577	923,375,171	973,093,966	1,011,130,693



Contact Information

Division of Community Based Care Services:

- Nancy L. Rollins, Associate Commissioner
- nrollins@dhhs.state.nh.us
- 603-271-8560