



New Hampshire Department of Health and Human Services

*To join communities and families in providing opportunities
for citizens to achieve health and independence*



Division of Public Health Services (DPHS)



DPHS

Mission Statement

“To assure the health and well being of communities and populations in New Hampshire by protecting and promoting the physical, mental, and environmental health of its citizens, and by preventing disease, injury and disability.”

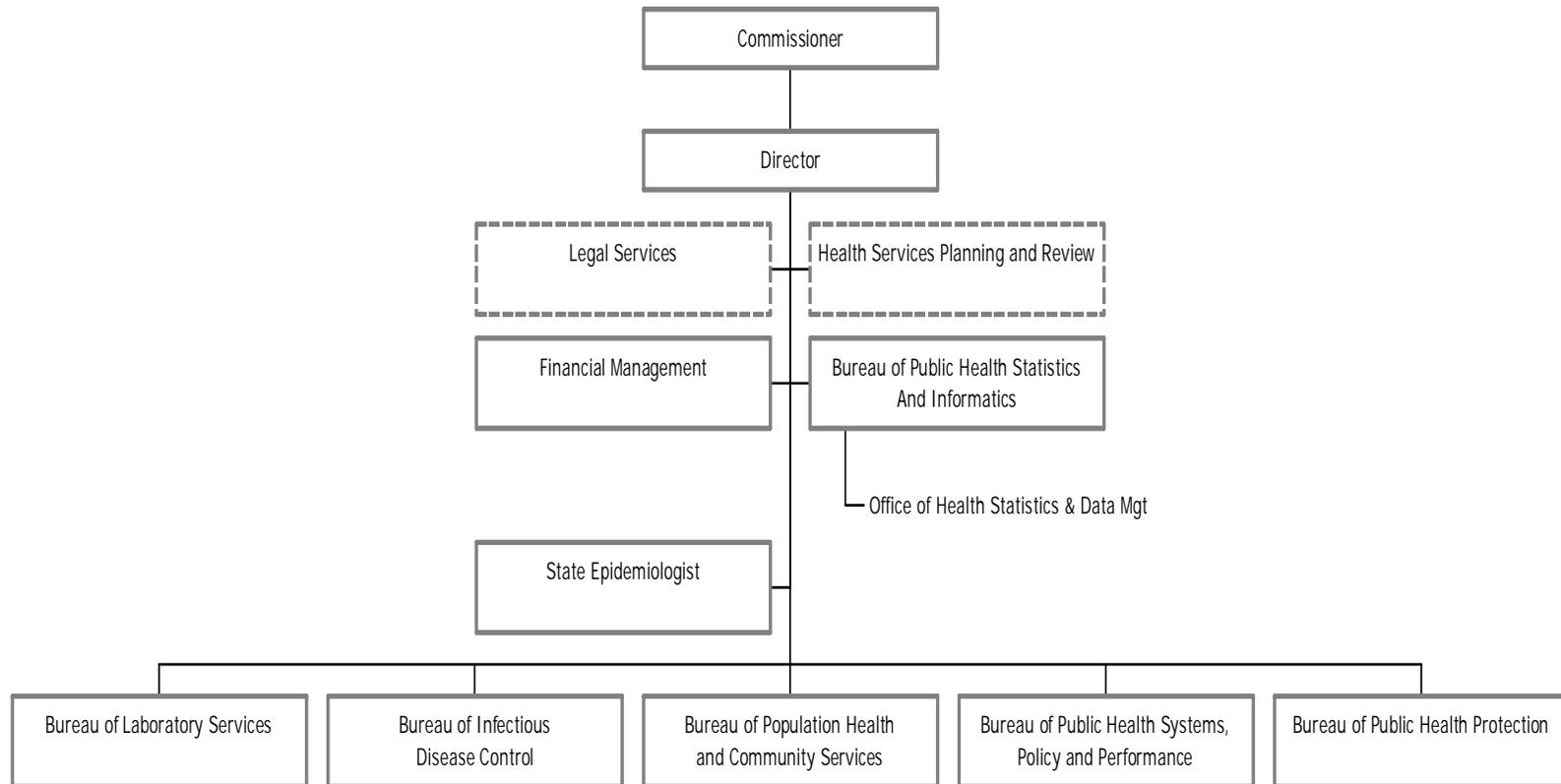


DPHS Vision

- The New Hampshire Division of Public Health Services is committed to being a responsive, expert, leadership organization that promotes optimal health and well being for all people in New Hampshire and protects them from illness and injury. Our first responsibility is to serve the public – individuals, families, communities and organizations – by delivering high quality, evidence-based services. We believe that quality health services should be available, accessible, affordable and culturally competent



DPHS Org Chart





Organization (1)

- The Bureau of Public Health Systems, Policy and Performance provides support to community-based agencies for the development and maintenance of a public health infrastructure and the medical and preventive health services infrastructure, especially at the rural level. It is responsible as well for coordination of strategic planning and performance improvement
- The Bureau of Population Health is charged with the implementation of programs that prevent premature death and disability from chronic diseases, promote healthy behaviors – good nutrition and increased physical activity
- The Bureau of Public Health Protection licenses key public health related processes: Food, lead and radiation. It does provide support to community-based agencies for licensing and inspection purposes



Organization (2)

- The Bureau of Public Health Statistics and Informatics is tasked with standardizing and optimizing data collection and analysis as well as the Public Health informatics network
- The Bureau of Infectious Disease Control aims to prevent, detect, monitor and control communicable, food borne, vaccine preventable disease and public health emergencies in NH
- The Bureau of Public Health Laboratories provides responsive, unbiased, quality laboratory testing for biological, chemical and radiological threats to the health of the public. It works to improve quality assurance of laboratory services in both the public and private sector



DPHS Personnel and Administrative Profile

- 310 Positions Authorized
 - 268 Funded
 - 6 Unfunded
 - 36 Vacant
- Funding Mix
 - 49% Federal (48 categorical federal grants)
 - 34% Other Funds (23 other sources)
 - 17% General Funds



Index of RSA's pertaining to Public Health Programs (1)

- Chapter 125- F: Radiological health program
- Chapter 125-H: Health risk assessment
- Chapter 126: Vital records and health statistics
- Chapter 126 K: Youth access to and use of tobacco products
- Chapter 126-Q: New Hampshire Vaccine Association
- Chapter 127: District departments of health
- Chapter 128: Town health officers
- Chapter 130-A: Lead paint poisoning
- Chapter 131: Laboratory of hygiene
- Chapter 132: Protection of maternity and Infancy
- Chapter 140: Occupational health



Index of RSA's pertaining to Public Health Programs (2)

- Chapter 141: Communicable diseases
- Chapter 141-A Critical health problems reporting act
- Chapter 141-B: Chronic disease prevention, assessment and control
- Chapter 141-c: Communicable diseases
- Chapter 141-F: Human Immunodeficiency Virus education, prevention and control
- Chapter 141-J: Birth conditions program
- Chapter 142-A: Mosquito control policy for state agencies
- Chapter 143: Sanitary production and distribution of food
- Chapter 143-A: Food service licensure
- Chapter 147: Nuisances, toilets, drains, expectorations, rubbish and waste
- Section 151:33 Hospitals required to report
- Section 155:64 Indoor smoking act



Target Population Served

- Public Health, as described in the mission and vision, serves all people in NH
- There are specific programs for pregnant women and children
- Immunizations program serves all NH population under 18.



Service Delivery

- DPHS employees perform (i.e):
 - all infectious disease investigations, except in Manchester and Nashua
 - Food establishments inspection and licensing, except in the 16 self-inspecting cities and towns
- Contractors perform (i.e):
 - Regional planning for emergency preparedness and public health development (Public health networks)
 - Health Care Services (Community health centers)
- Partners (not contracted or employed) perform:
 - Vaccine delivery



Services Delivered

Program	Item	SFY 2007	SFY 2008	SFY 2009	SFY 10	SFY 2011	SFY 2012	SFY 2013
		Actual	Actual	Actual	Actual	Budget	Budget	Budget
Breast & Cervical Cancer	# individuals screened	3,951	3,935	4,290	4466	4,000	4,200	4,200
Commodity Supplemental Food	# persons/month	6,862	7,144	7,207	7,152	7,276	7,296	7,296
Maternal Health	# clients	2,119	2,125	1,800	1,758	2,130	2,200	2,200
Primary Care	# clients	77,061	79,620	103,573	104,622	81,250	110,000	110,000
Tobacco prevention	# services provided by NH smoker's helpline	1515	1584	1119	1398	1500	1500	1500
WIC Nutrition Services	# persons/month	17,184	17,833	18,196	18,164	18,000	18,515	18,515
State Loan Repayment Program	% of primary care providers practicing in NH after loan repayment contract ends	100%	90.00%	100.00%	85.70%	85.00%	85.00%	85.00%
Public Health reports	# custom health reports created for local health depts and other state health programs - asthma, suicide, head injuries, etc.		n/a	n/a	270	271	275	280



Services Delivered

Program	Item	SFY 2007	SFY 2008	SFY 2009	SFY 10	SFY 2011	SFY 2012	SFY 2013
Food Protection	# of inspections	6,100	5,500	7,807	7,235	5,700	5,050	5,550
Food Protection	# of licenses	5,500	5,500	5,077	4,600	5,500	4,700	4,700
Radiological Health	X-ray inspections	1,530	1,530	1,530	1,530	1,530	1,575	1,590
	# registrations for radiation machines	4,075	4,075	4,055	4,055	4,075	4,100	4,125
	Rad mat lic, insp, enforcement	725	725	725	725	725	740	750
	# Licenses for radioactive materials	90	90	109	114	90	95	95



Services Delivered

Program	Item	SFY 2007	SFY 2008	SFY 2009	SFY 10	SFY 2011	SFY 2012	SFY 2013
Epidemiological/Communicable Disease	reports/investigations	2,550	2,600	5,318	4,637	2,800	4,900	5,000
Epidemiological/Communicable Disease	TB clients assisted	1,163	1,170	1,420	1,267	1,300	1,300	1,350
STD/HIV Program	# AIDS/HIV tests	5611	4949	3325	4918	4800	3,400	3,500
STD/HIV Program	# individuals interviewed	606	427	342	382	450	400	450
	# STD clinic clients served****				6127	6377	6,627	6,627
Immunization Program	# assessments	90	110	180	205	200	200	200
	vaccine doses	529,388	622,799	580,000	607,555	625,000	780,000	795,000
Radiological Emergency Response	Drills & exercises	5	6	8	8	6	10	10
	Radiological emergency response	14	14	16	16	18	18	18
Public Health Networks	CDC score for emergency medication dispensing			67%	72.00%	76.00%	80.00%	85.00%
Public Health Labs	# of healthcare, interns, providers trained		98	90	100	100	100	100
	# Food & Dairy samples tested		1,867	1,024	1,196	1,900	1,900	1,900
	# Rabies specimens tested		579	583	496	600	600	600
	# TB specimens tested		2,800	2,841	2,819	2,800	1,500	1,500
	# Clin Micro specimens tested		61,866	46,180	36,622	61,000	40,000	40,000



Expected Outcomes

- Healthier population as defined by:
 - Lower rates of obesity (35% in children)
 - Lower rates of smoking (15% in adults, 19% in teens)
 - Increased access to preventive health care
 - Higher rates of immunizations
 - Better health care quality (Evidence based, no adverse events)
- Compliance with state and federal laws, rules and/or guidelines governing the terms and conditions of federal grantors, optimizes the federal revenue brought in the State



Major Initiatives

- Development of the Public Health Networks
- Integration of chronic disease prevention related programs and initiatives
- Development of the Public Health Information network
- Implementation of the Laboratory Information Management System (LIMS)
- Implementation of the Division strategic map
- Moving toward accreditation
- Implementation of a performance management system
- More efficient use of resources



DPHS Budget

Fiscal Year	SFY 2010		SFY 2011		SFY 2012		SFY 2013	
	Actual	%	Adj Auth	%	Revised	%	Revised	%
Federal funds	38,877,240	51	49,277,373	49	45,399,445	48	45,897,453	49
Other funds	22,540,711	29	33,921,689	34	33,420,950	36	33,388,131	35
General funds	15,062,199	20	17,737,584	18	14,910,967	16	14,939,534	16
Total	76,480,150	100	100,936,646	100	93,731,362	100	94,225,118	100



Challenges

- Unhealthy behaviors
- Unhealthy environment
- Increased obesity
- Increased cost and complexity of care
- Limited resources
- Increased reporting and procedure requirements



Contact Information

- José Montero, Director DPHS 271-4612, jmontero@dhhs.state.nh.us
- Joan Ascheim, Chief Bureau of Public Health Systems and Policy, 271-4110. jascheim@dhhs.state.nh.us
- Lisa Bujno, Chief Bureau of Population Health, 271-4516. lbujno@dhhs.state.nh.us
- Christine Adamski, Chief Bureau of Infectious Diseases, 271-4586. cadamski@dhhs.state.nh.us
- Michael Dumound, Chief Bureau of Public Health Protection, 271-4549. mdummond@dhhs.state.nh.us
- Christine Bean, Chief Bureau of Public Health laboratories, 271-4657. cbean@dhhs.state.nh.us
- Brook Dupee, Chief Bureau of Public Health Statistics and Informatics, 271-4483, bdupee@dhhs.state.nh.us