

A	B	C	D	E	F	G	H	
1	PREMIUM ASSISTANCE PROGRAM COST AVOIDANCE							
2	Block A: Premium Assistance Program - General Funds Cost Avoidance							
3		SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	
4	Breast & Cervical Cancer:							
5	Eligibles	(45)	(62)	(62)	(62)	(62)	(62)	
6	FMAP Rate	100%	100%	95.0%	94.0%	93.0%	90.0%	
7	GF Savings	(\$304,020)	(\$418,872)	(\$408,400)	(\$396,148)	(\$382,283)	(\$363,169)	
8	Pregnant Women Elig Group (<=138% FPL, Non-Duals)		SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020
9	Eligibles	(861)	(1,094)	(1,094)	(1,094)	(1,094)	(1,094)	
10	FMAP Rate	100%	100%	95.0%	94.0%	93.0%	90.0%	
11	GF Savings	(\$3,688,524)	(\$7,391,064)	(\$7,206,287)	(\$6,990,099)	(\$6,745,445)	(\$6,408,173)	
12	Spend-Downs (non-duals)		SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020
13	Eligibles	(631)	(631)	(631)	(631)	(631)	(631)	
14	FMAP Rate	100%	100%	95.0%	94.0%	93.0%	90.0%	
15	GF Savings	(\$5,780,400)	(\$5,780,400)	(\$5,635,890)	(\$5,466,813)	(\$5,275,475)	(\$5,011,701)	
16	State Corrections: Inpatient Claiming		SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020
17	FMAP Rate	100%	100%	95.0%	94.0%	93.0%	90.0%	
18	GF Savings	(\$1,800,000)	(\$2,000,000)	(\$1,950,000)	(\$1,891,500)	(\$1,825,298)	(\$1,734,033)	
19	Block B: TOTAL GENERAL FUNDS IMPACT							
20		SFY 2015	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020	
21	Net GF Savings	(\$11,572,944)	(\$15,590,336)	(\$15,200,578)	(\$14,744,560)	(\$14,228,501)	(\$13,517,076)	
22	Footnotes:							
23	<p>Block A: General Funds Cost Avoidance - Breast and Cervical Cancer Program: Represents the costs associated with the proj BCCP enrollees shifting to the PAP. Enrollment data source NHHPP Cost Avoidance. SFY16 increase due to implementation of new policy eliminating BCCP Medicaid eligibility pathway. Accounted for difference between ACA FMAP and 65% current FMAP match for BCCP.</p> <p>Pregnant Women: Estimated net enrollment decrease in pregnant women coverage due to clients enrolled in PAP. Enrollment data source NHHPP Cost Avoidance.</p> <p>Spend-Downs: Spend downs (non-duals) Medicaid eligibles whose incomes exceed the income limit, may qualify for Medicaid only if they have medical bills that equal or are greater than their "excess" income. Estimated net enrollment decrease in spend-down coverage due to PAP has not increased; flat trend projected in future years. Enrollment data source NHHPP Cost Avoidance.</p>							
24	<p>Reduction in Uncompensated Care: Impact on uncompensated care costs undetermined. Actuals pending receipt of annual Medicaid Uncompensated Care Data and subsequent data queries from MMIS expected to be completed by end of March, 2016.</p>							
25	<p>Medicaid Enhancement Tax filing and payment is not due to DRA until April 15, 2016.</p>							
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