Milliman

# State of New Hampshire
# Department of Health and Human Services
# SFY 2014
# Capitation Rate Development for
# Medicaid Care Management Program

Prepared for:
**The State of New Hampshire**
**Department of Health and Human Services**

Prepared by:
**Milliman, Inc.**

**Mathieu Doucet, FSA, MAAA**
Actuary

**John D. Meerschaert, FSA, MAAA**
Principal and Consulting Actuary

15800 Bluemound Road
Suite 100
Brookfield, WI 53005
USA
Tel +1 262 784 2250
Fax +1 262 923 3680

milliman.com

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This report assumes that the reader is familiar with the State of New Hampshire's Medicaid program, its benefits, and rate setting principles. The report was prepared solely to provide assistance to DHHS to set SFY 2014 capitation rates for the Medicaid Care Management program. It may not be appropriate for other purposes. Milliman does not intend to benefit and assumes no duty or liability to other parties who receive this work. This material should only be reviewed in its entirety.

# I. EXECUTIVE SUMMARY

This report documents the development of the July 2013 – June 2014 (SFY 2014) managed care organization (MCO) capitation rates for New Hampshire's Medicaid care management program. The New Hampshire Department of Health and Human Services (DHHS) retained Milliman to calculate, document, and certify its capitation rate development. We developed the capitation rates using the methodology described in this report. Our role is to certify that the SFY 2014 capitation rates produced by the rating methodology are actuarially sound to comply with CMS regulations.

## CHANGE IN CAPITATION RATE STRUCTURE

We made a significant structural change to the New Hampshire Medicaid care management capitation rate methodology compared to the SFY 2013 initial capitation rate structure. We introduced a supplemental behavioral health rate as a risk adjustment measure to recognize the higher expected cost of individuals eligible for enhanced behavioral health services through the Community Mental Health Centers (CMHCs). Under the updated rate structure, MCOs will receive:

- A monthly base capitation payment for each enrollee based on one of the 20 rate cells included in the original rate structure.
- A monthly supplemental behavioral health capitation payment for each individual eligible for enhanced behavioral health services.
- Maternity and newborn kick payments (i.e., case rate payments) for the delivery and birth of a child, respectively.

The detailed description of the updated capitation rate structure is provided later in this report.

## SFY 2014 CAPITATION RATES

Table 1 below shows the base capitation rates that will be paid to MCOs for each member according to the rate cell definitions.

**Table 1**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Program Capitation Rates**
**SFY 2014 Base Capitation Rates**

| Base Rate Cell | Base Capitation Rates |
|---|---|
| Low Income Children and Adults | |
| 2 - 11 months | $213.18 |
| 1 - 5 | 103.75 |
| 6 - 13 | 112.09 |
| 14 - 18 female | 156.92 |
| 14 - 18 male | 140.40 |
| 19 - 44 female | 365.52 |
| 19 - 44 male | 288.85 |
| 45+ | 505.95 |
| Foster Care / Adoption | 322.39 |



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| Table 1 *(continued)*<br>New Hampshire Department of Health and Human Services<br>Medicaid Care Management Program Capitation Rates<br>SFY 2014 Base Capitation Rates | |
|---|---|
| **Base Rate Cell** | **Base Capitation Rates** |
| Breast and Cervical Cancer Program | $1,443.22 |
| Severely Disabled Children (non-dual / non-NH resident) | 1,157.63 |
| **Disabled Adults (non-dual / non-NH resident)** | |
| 19 - 44 female | $761.28 |
| 19 - 44 male | 721.52 |
| 45+ | 1,048.15 |
| Old Age Assistance Program (non-dual / non-NH resident) | 761.68 |
| Nursing Home (NH) Residents (non-dual) | 1,318.59 |
| Nursing Home (NH) Residents (dual) | 79.93 |
| **Dual Eligibles (non-NH resident)** | |
| 0-44 | $249.41 |
| 45-64 | 306.33 |
| 65+ | 212.55 |
| Newborn Kick Payment | 2,847.86 |
| Maternity Kick Payment | 3,094.77 |

Table 2 below shows the supplemental behavioral health rates that will be paid to the MCOs for each member eligible for enhanced behavioral health services. The supplemental behavioral health rates reflect the marginal expected cost of qualifying members above the base rates for all covered services (not only for enhanced behavioral health services), including hospital inpatient, hospital outpatient, professional, pharmacy, and other covered services.

| Table 2<br>New Hampshire Department of Health and Human Services<br>Medicaid Care Management Program Capitation Rates<br>SFY 2014 Supplemental Behavioral Health Rates | |
|---|---|
| **Supplemental Behavioral Health Rate Cell** | **Supplemental Rate[1]** |
| Severe / Persistent Mental Illness: Low Income Children and Adults & Foster Care | $1,518.59 |
| Severe / Persistent Mental Illness: All Other | 1,047.13 |
| Severe Mental Illness: Low Income Children and Adults & Foster Care | 950.70 |
| Severe Mental Illness: All Other | 573.17 |
| Low Utilizer | 470.66 |
| Serious Emotionally Disturbed Child: TANF and Foster Care | 785.06 |
| Serious Emotionally Disturbed Child: All Other | 1,071.72 |

[1] *Supplemental rate reflects the marginal expected cost of qualifying members above the base rates for all covered services (not only for enhanced behavioral health services)*



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The combination of the base capitation rates and the supplemental behavioral health rates results in the potential total capitation payments by rate cell and behavioral health status as shown in Table 3.

**Table 3**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Program Capitation Rates**
**SFY 2014 Base Rates Plus Supplemental Behavioral Health Rates**

| Base Rate Cell | Base Rate Only | SPMI | SMI | Low Utilizer | SED |
|---|---|---|---|---|---|
| Low Income Children and Adults – 2 - 11 months | $213.18 | $1,731.77 | $1,163.88 | $683.84 | $998.24 |
| Low Income Children and Adults – 1 - 5 years old | 103.75 | 1,622.34 | 1,054.45 | 574.41 | 888.81 |
| Low Income Children and Adults – 6 - 13 years old | 112.09 | 1,630.68 | 1,062.79 | 582.75 | 897.15 |
| Low Income Children and Adults – 14 - 18 female | 156.92 | 1,675.51 | 1,107.62 | 627.58 | 941.98 |
| Low Income Children and Adults – 14 - 18 male | 140.40 | 1,658.99 | 1,091.10 | 611.06 | 925.46 |
| Low Income Children and Adults – 19 - 44 female | 365.52 | 1,884.11 | 1,316.22 | 836.18 | 1,150.58 |
| Low Income Children and Adults – 19 - 44 male | 288.85 | 1,807.44 | 1,239.55 | 759.51 | 1,073.91 |
| Low Income Children and Adults - 45+ | 505.95 | 2,024.54 | 1,456.65 | 976.61 | 1,291.01 |
| Foster Care / Adoption | 322.39 | 1,840.98 | 1,273.09 | 793.05 | 1,107.45 |
| Breast and Cervical Cancer Program | 1,443.22 | 2,490.35 | 2,016.39 | 1,913.88 | 2,514.94 |
| Severely Disabled Children | 1,157.63 | 2,204.76 | 1,730.80 | 1,628.29 | 2,229.35 |
| Disabled Adults – 19 - 44 female | 761.28 | 1,808.41 | 1,334.45 | 1,231.94 | 1,833.00 |
| Disabled Adults – 19 - 44 male | 721.52 | 1,768.65 | 1,294.69 | 1,192.18 | 1,793.24 |
| Disabled Adults - 45+ | 1,048.15 | 2,095.28 | 1,621.32 | 1,518.81 | 2,119.87 |
| Old Age Assistance Program | 761.68 | 1,808.81 | 1,334.85 | 1,232.34 | 1,833.40 |
| Nursing Home (NH) Residents (non-dual) | 1,318.59 | 2,365.72 | 1,891.76 | 1,789.25 | 2,390.31 |
| Nursing Home (NH) Residents (dual) | 79.93 | 1,127.06 | 653.10 | 550.59 | 1,151.65 |
| Dual Eligibles – 0 - 44 | 249.41 | 1,296.54 | 822.58 | 720.07 | 1,321.13 |
| Dual Eligibles – 45 - 64 | 306.33 | 1,353.46 | 879.50 | 776.99 | 1,378.05 |
| Dual Eligibles – 65+ | 212.55 | 1,259.68 | 785.72 | 683.21 | 1,284.27 |
| Newborn Kick Payment | 2,847.86 | N/A | N/A | N/A | N/A |
| Maternity Kick Payment | 3,094.77 | N/A | N/A | N/A | N/A |

The SFY 2014 capitation rates differ from the initial SFY 2013 capitation rates for a number of reasons, including, but not limited to:

- Updating the base data from CY 2010 to SFY 2011 and SFY 2012,
- Using two years of base data to reduce volatility over time, particularly for the supplemental behavioral health rates,
- Using new enrollment data that more efficiently handles retroactive eligibility,
- Reflecting one additional year of trend for SFY 2014 program implementation instead of SFY 2013 program implementation,
- Updating trends to reflect emerging experience and detailed pharmacy trend analysis,
- Analyzing provider reimbursement changes in more detail,
- Using midpoint managed care savings and MCO reimbursement adjustments, and
- Revisiting all other rate setting assumptions.



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Table 4 shows the statewide rate change from the initial SFY 2013 MCO capitation rates that DHHS negotiated with the three MCOs to the SFY 2014 capitation rates. The Table 1 comparison shows average rates by eligibility category, including the impact of the SFY 2014 supplemental behavioral health rates for qualifying members. Therefore, the Table 4 comparison is made on a consistent basis.

**Table 4**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Program Capitation Rates**
**Comparison of SFY 2013 to SFY 2014**

| Base Rate Cell | SFY 2012 Member Months[1] | SFY 2013 Capitation Rates[2] | SFY 2014 Capitation Rates[3] | Percentage Change |
|---|---|---|---|---|
| Low Income Children and Adults – 2 - 11 months | 54,583 | $176.03 | $213.18 | 21.1% |
| Low Income Children and Adults – 1 - 5 years old | 301,489 | 101.68 | 113.99 | 12.1% |
| Low Income Children and Adults – 6 - 13 years old | 427,553 | 148.09 | 162.47 | 9.7% |
| Low Income Children and Adults – 14 - 18 female | 112,260 | 184.03 | 210.71 | 14.5% |
| Low Income Children and Adults – 14 - 18 male | 115,623 | 166.97 | 185.42 | 11.0% |
| Low Income Children and Adults – 19 - 44 female | 125,963 | 344.91 | 393.40 | 14.1% |
| Low Income Children and Adults – 19 - 44 male | 19,947 | 263.72 | 307.95 | 16.8% |
| Low Income Children and Adults - 45+ | 15,963 | 445.68 | 537.98 | 20.7% |
| Foster Care / Adoption | 23,746 | 400.08 | 456.43 | 14.1% |
| Breast and Cervical Cancer Program | 2,457 | 1,149.27 | 1,444.85 | 25.7% |
| Severely Disabled Children | 19,999 | 1,187.31 | 1,328.23 | 11.9% |
| Disabled Adults – 19 - 44 female | 30,689 | 864.59 | 934.49 | 8.1% |
| Disabled Adults – 19 - 44 male | 30,560 | 854.85 | 865.51 | 1.2% |
| Disabled Adults - 45+ | 49,657 | 1,164.74 | 1,186.65 | 1.9% |
| Old Age Assistance Program | 11,069 | 724.42 | 817.56 | 12.9% |
| Nursing Home (NH) Residents (non-dual) | 2,095 | 1,528.78 | 1,325.18 | -13.3% |
| Nursing Home (NH) Residents (dual) | 51,592 | 77.55 | 81.88 | 5.6% |
| Dual Eligibles – 0 - 44 | 52,145 | 395.25 | 424.30 | 7.3% |
| Dual Eligibles – 45 - 64 | 49,687 | 519.63 | 504.98 | -2.8% |
| Dual Eligibles – 65+ | 42,748 | 241.77 | 269.54 | 11.5% |
| Newborn Kick Payment | 3,091 | 1,923.73 | 2,847.86 | 48.0% |
| Maternity Kick Payment | 3,842 | 2,746.77 | 3,094.77 | 12.7% |
| **Composite (Excluding Kick Payments)** | **1,539,825** | **$282.12** | **$308.69** | **9.4%** |

*[1] SFY 2012 member months for the MCO eligible population, including the Healthy Kids Silver population that will be covered under the Medicaid care management program.*
*[2] The SFY 2013 capitation rates included all covered services in a single capitation rate by rate cell.*
*[3] The SFY 2014 capitation rates shown in Table 4 also include all covered services, incorporating both the base capitation rates from Table 1 and the supplemental behavioral health capitation rates from Table 2 for qualifying members.*

It should be emphasized that capitation rates are a projection of future costs for an efficient MCO based on a set of assumptions. Actual MCO costs will be dependent on each MCO's situation and the extent to which future experience conforms to the assumptions made in the capitation rate development calculations.



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## REPORT STRUCTURE

Appendices A – I document the development of the SFY 2014 capitation rates. Appendix J calculates the fiscal impact of the SFY 2014 capitation rates. The actuarial certification of the SFY 2014 New Hampshire Medicaid care management capitation rates is included as Appendix K.

Sections II - V document the New Hampshire Medicaid care management capitation rate methodology. Section VI of the report provides information regarding the assignment of service categories. Section VII discusses issues related to the CMS rate setting checklist.

## DATA RELIANCE AND IMPORTANT CAVEATS

We used FFS cost and eligibility data for June 2010 through December 2012, historical reimbursement information, TPL recoveries, current fee schedules, and other DHHS information to calculate the New Hampshire Medicaid care management capitation rates shown in this report. This data was provided by DHHS. We have not audited or verified this data and other information. If the underlying data or information is inaccurate or incomplete, the results of our analysis may likewise be inaccurate or incomplete. We performed a limited review of the data used directly in our analysis for reasonableness and consistency and have not found material defects in the data. If there are material defects in the data, it is possible that they would be uncovered by a detailed, systematic review and comparison of the data to search for data values that are questionable or for relationships that are materially inconsistent. Such a review was beyond the scope of our assignment.

In order to provide the information requested by DHHS we constructed several projection models. Differences between the capitation rates and actual MCO experience will depend on the extent to which future experience conforms to the assumptions made in the capitation rate development calculations. It is certain that actual experience will not conform exactly to the assumptions used. Actual amounts will differ from projected amounts to the extent that actual experience is higher or lower than expected.

Milliman prepared this report for the specific purpose of developing SFY 2014 Medicaid care management capitation rate. This report should not be used for any other purpose. This report has been prepared solely for the internal business use of and is only to be relied upon by the management of DHHS. We understand this report may be shared with participating MCOs, CMS, and other interested parties. Milliman does not intend to benefit or create a legal duty to any third party recipient of its work. This report should only be reviewed in its entirety.

The results of this report are technical in nature and are dependent upon specific assumptions and methods. No party should rely on these results without a thorough understanding of those assumptions and methods. Such an understanding may require consultation with qualified professionals.

The authors of this report are consulting actuaries for Milliman, members of the American Academy of Actuaries, and meet the Qualification Standards of the Academy to render the actuarial opinion contained herein. To the best of their knowledge and belief, this report is complete and accurate and has been prepared in accordance with generally recognized and accepted actuarial principles and practices.

The terms of Milliman's contract with the New Hampshire Department of Health and Human Services signed on November 16, 2012 apply to this report and its use.



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# II. METHODOLOGY OVERVIEW

This section of the report describes the SFY 2014 New Hampshire Medicaid care management capitation rate methodology.

## CHANGES FROM THE SFY 2013 CAPITATION RATES

The SFY 2014 capitation rate methodology reflects several changes to the SFY 2013 rate methodology. The changes are listed and described below.

### Updated Base Data Period

The SFY 2014 Medicaid care management capitation rates are based on SFY 2011 and SFY 2012 FFS data. The SFY 2013 capitation rates were based on calendar year 2010 FFS data.

### Supplemental Behavioral Health Rate

The SFY 2014 Medicaid care management capitation rates introduce a new supplemental behavioral health rate. This supplemental rate will serve as a risk adjustment measure to recognize the marginal difference in total cost (i.e., behavioral health services plus all other covered services such as hospital inpatient, hospital outpatient, professional, pharmacy, and other services) for individuals eligible for enhanced behavioral health services through the Community Mental Health Centers (CMHCs).

The supplemental behavioral health rates are structured around the target populations eligible for enhanced behavioral health services. These individuals are identified through the following modifier codes found on CMHC claims:

- Modifier 1 is HW for all Bureau of Behavioral Health (BBH) eligible patients
- Modifier 2 is U1 for Severe / Persistent Mental Illness (SPMI)
- Modifier 2 is U2 for Severe Mental Illness (SMI)
- Modifier 2 is U5 for Low Utilizer
- Modifier 2 is U6 for Serious Emotionally Disturbed Child (SED)
- Modifier 2 is U7 for Serious Emotionally Disturbed Child, Interagency Involvement (SED-I)

We reviewed the additional costs incurred by those individuals eligible for enhanced behavioral health services. Through this review, we developed a proposed supplemental behavioral health rate structure that would allow DHHS to more easily recognize the cost differences between these groups of individuals and also provide more information about those costs to MCOs and CMHCs.

We developed groupings by eligibility category for which “supplemental rate” costs were similar while trying to maintain credible experience data and minimize the number of supplemental rates. Our analysis resulted in the following supplemental behavioral health rate categories:

- Severe / Persistent Mental Illness (SPMI) – Low Income Children and Adults and Foster Care
- Severe / Persistent Mental Illness (SPMI) – All Other Combined
- Severe Mental Illness (SMI) – Low Income Children and Adults and Foster Care
- Severe Mental Illness (SMI) – All Others Combined
- Low Utilizers – All Combined
- Serious Emotionally Disturbed Child (SED) – Low Income Children and Adults and Foster Care
- Serious Emotionally Disturbed Child (SED) – All Others Combined



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## METHODOLOGY

The methodology used to develop the New Hampshire Medicaid care management capitation rates can be outlined in the following steps:

1. Calculate estimated statewide SFY 2014 managed medical costs for individuals not eligible for enhanced behavioral health services by rate cell.

2. Calculate estimated statewide SFY 2014 managed medical costs for all covered services for individuals eligible for enhanced behavioral health services by rate cell.

3. Calculate the supplemental behavioral health population costs.

4. Adjust both the base rates and the supplemental behavioral health rates for third party liability recoveries, administrative expenses and margin, and premium tax.

Step 1 is discussed in Section III of this report, while Steps 2 and 3 are discussed in Section IV. Finally, Step 4 is discussed in Section V.

## AFFORDABLE CARE ACT PRIMARY CARE REIMBURSEMENT INCREASE

The Affordable Care Act (ACA) requires states to increase qualifying primary care fees to 100% of Medicare reimbursement. DHHS has chosen to implement Risk Model 3 (Non-Risk Reconciled Payments for Enhanced Rates) as documented by CMS in its Technical Guidance and Rate Setting Practices memo. Accordingly, the SFY 2014 Medicaid care management capitation rates do not include funding to increase primary care fees to the required amount.

The SFY 2014 Medicaid care management capitation rates include a utilization adjustment to reflect higher expected primary care access resulting from the primary care fee increase. This adjustment is documented in Section III and IV of this report.

## ANTICIPATED FUTURE RATE ADJUSTMENTS

DHHS anticipates that there will be two rate adjustments during the SFY 2014 rate period. Rates will be updated when more information is known about the implementation of these changes:

1. **ACA Insurer Fee** – The ACA places an $8 billion annual fee on the health insurance industry starting in CY 2014. The fee will be allocated to qualifying health insurers based on their respective market share of premium revenue in the previous year (e.g., the 2014 health insurer fee will be based on 2013 premium revenue). Market share is based on commercial, Medicare, and Medicaid revenue. CMS regulations require Medicaid managed care rates to include allowances for taxes like the ACA insurer fee because they are an unavoidable cost of doing business for Medicaid MCOs.

2. **ACT Team Expansion** – DHHS anticipates expanding funding to introduce additional Assertive Community Treatment (ACT) teams in New Hampshire. ACT teams are a covered service under the Medicaid care management program; therefore the rates will be adjusted to reflect the enhanced funding.



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## RISK ADJUSTMENT OF CAPITATION RATES

The SFY 2014 capitation rates will use the CDPS+Rx risk adjuster to adjust the rates for each participating MCO. CDPS+Rx uses recipients' diagnosis and prescription drug usage information to develop a risk score for each individual.

The detailed risk adjustment methodology is still under development. We will provide a separate report documenting the risk adjustment methodology and the risk adjustment factors that will be applied to the SFY 2014 capitation rates.



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# III. BASE MEDICAL COST PROJECTIONS

This section of the report describes the projection of the fee-for-service data for individuals not eligible for enhanced behavioral health services. Throughout the remainder of this report we will refer to the capitation amounts for individuals not eligible for enhanced behavioral health services as the "base capitation rates" or "base rates".

## BASE EXPERIENCE DATA PROJECTION METHODOLOGY

The methodology used to project the fee-for-service data used in the calculation of the medical component of the base capitation rates can be outlined in the following steps:

1. Extract and summarize SFY 2011 and SFY 2012 fee-for-service base experience data for the population eligible for and the services covered by the Medicaid care management program in Step 1.

2. Apply adjustments to the base experience data to project SFY 2014 medical costs.

3. Blend the projected SFY 2011 and SFY 2012 data.

4. Summarize projected blended base experience data for each supplemental behavioral health rate category.

Each of the above steps is described in detail below.

### Step 1: Extract and Summarize Fee-For-Service Base Experience Data

In this step the FFS experience for SFY 2011 and SFY 2012 is summarized by rate cell and service category for populations eligible to enroll in the Medicaid care management program that are not eligible for enhanced behavioral health services.

Appendices A1 and A2 show the summarized SFY 2011 and SFY 2012 FFS base experience data for each rate cell respectively.

Base Data:

We extracted detailed FFS claims data from New Hampshire's MMIS claims payment system for claims with dates of service between July 2010 and June 2012 with dates of payment through December 2012 with the following specifications:

- The cost and utilization data reflect the claim header information for claims paid at the header level and line item detail for claims paid at the detail level.

- Claims for FQHC and RHC providers reflect their normal prospective per encounter rates.

- Prescription drug claims reflect gross ingredient cost and dispensing fees prior to any FFS rebates.

- All prescription drug claims are net of FFS copays, which will remain in place under the care management program.



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- Prescription drugs claims for dual eligibles were adjusted to exclude barbiturates and benzodiazepines. These claims are covered under Medicare Part D effective January 1, 2013 and are no longer part of the Medicaid covered benefits. We also excluded all other Part D covered drugs for dual eligibles.

Retroactive Eligibility and Enrollment Lag:

Recipient enrollment in the fee-for-service program can and does occur retroactively. When an individual applies and qualifies for Medicaid coverage, DHHS reimburses claims which occurred during the retroactive qualification period prior to their application. DHHS backdates the eligibility of the individual to accommodate the retroactive coverage.

The retroactive enrollment period will not be covered by the MCO. Retroactive claims were included in the data provided by DHHS. The data provided by DHHS did not include retroactive exposure, therefore a special adjustment was not necessary because we only extracted claims for individuals with non-retroactive enrollment records. As a result, the claims included in this analysis are reflective of the claims that will be covered by the MCO.

Eligibility Category Assignment:

The following Medicaid recipients are mandated for enrollment into MCOs, with member opt-outs as noted, as of the care management program start date:

- Old Age Assistance (OAA)
- Aid to the Needy Blind (ANB)
- Aid to the Permanently and Totally Disabled (APTD)
- Medicaid for Employed Adults with Disabilities (MEAD)
- TANF / Poverty
- Foster Care / Adoption (with member opt out)
- Home Care for Children with Severe Disabilities (HC-CSD), commonly known as Katie Beckett (with member opt out)
- Breast and Cervical Cancer Program (BCCP)
- New Hampshire Healthy Kids Silver Children's Health Insurance Program (CHIP) population, which will transition to Medicaid expansion coverage
- Populations with third party liability coverage, except for members with Veteran's Administration (VA) benefits
- Auto eligible and assigned newborns
- Medicare-Medicaid Dual Eligibles (with member opt out)

The various eligibility groups have been further segmented into rate cells based on analysis of the per capita costs of various population sub-groups. These sub-groups were defined by age and gender within the covered eligibility categories and grouped into rate cells based on similarities in average costs. There are a total of 20 base rate cells across 11 different eligibility categories. There are two additional base payments made for maternity costs and newborn costs.



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Table 5 below shows the definitions we used for the various rate cells.

**Table 5**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Program Rate Cell Definitions**

| Rate Cell | Age / Gender Categories | Eligibility Category | Dual Status Code* | Other Criteria |
|---|---|---|---|---|
| Low Income Children and Adults | 2 – 11 months<br>1 – 5<br>6 – 13<br>14 – 18 female<br>14 – 18 male<br>19 – 44 female<br>19 – 44 male<br>45+ | MAEM, MAEN, MAER, MAES, MAEU, MAFR, MAFU, MCER, MCEU, MCFR, MCFU, MCIE, MCN, MCRA, MCRF, ME12, ME4, MMER, MMEU, MMFR, MMFU, MMRA, MMRF, MP C, MP P, MPQC, MPQP, MCIS | 00 | Includes Healthy Kids Silver CHIP population |
| Foster Care / Adoption | All | MCP1, MCP2, MCPI, MCPN, MMP2, MMPN | 00 | |
| Breast and Cervical Cancer Program (BCCP) | All | MBCC | 00 | |
| Severely Disabled Children (non-dual / non-NH resident) | All | MMHC, MCDC, MMDC, MCHC, MSPB, MSPP, MCAB, MAAB, MMAB | 00 | Age <19 for category codes MSPB, MSPP, MCAB, MAAB, MMAB |
| Disabled Adults (non-dual / non-NH resident) | 19 – 44 female<br>19 – 44 male<br>45 – 64 | MAAB, MAAD, MCAB, MCAD, MEAD, MMAB, MMAD, MSPB, MSPP, MCAA, MAAA, MMAA | 00 | Age 19+ for category code MSPB, MSPP, MCAB, MAAB, MMAB |
| OAA (non-dual / non-NH resident) | 65+ | MAAB, MAAD, MCAB, MCAD, MEAD, MMAB, MMAD, MSPB, MSPP, MCAA, MAAA, MMAA | 00 | |
| Nursing Home (NH) Residents (non-dual) | All | Any | 00 | Presence of Nursing Home Residency Indicator (determined each month) |
| Nursing Home (NH) Residents (dual) | All | Any | 02, 04, 08 | Presence of Nursing Home Residency Indicator (determined each month) |
| Dual Eligibles (non-NH resident) | 0 – 44<br>45 – 64<br>65+ | Any | 02, 04, 08 | Medicare coverage (excluding SLMB and QMB) |
| Newborn Kick Payment | | Any | 00 | First two months of life within a single fiscal year (excluded babies with only one month from rate calculation) |
| Maternity Kick Payment | | Any | 00 | Service description below |

** Code 00 = non-dual; Codes 02, 04, 08 = duals with full Medicaid*



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Maternity Kick Payment Definition:

The maternity kick payment includes all facility and professional claims associated with deliveries. Maternity kick payment cases are counted as women who have either a maternity delivery DRG or a physician maternity delivery claim (or both). The maternity kick payment only includes women already enrolled in Medicaid at time of delivery.

The maternity kick payment cases are distributed in the following manner:

- Both a maternity delivery DRG and a physician claim = 88%
- A maternity delivery physician claim only = 7%
- A maternity delivery DRG only = 5%

We used the following criteria to identify claims information to calculate the maternity kick payment.

- Hospital inpatient services with DRG codes of 765 – 768, 774 – 775.
- Hospital outpatient services with a primary diagnosis code of v27.0 – v27.9, 650, and 651.01 - 669.92 (with the 5th digit being 1 or 2)
- Delivery and post-partum care services (CPT codes 59400, 59409, 59410, 59430, 59510, 59514, 59515, 59610, 59612, 59614, 59618, 59620, 59622, 00850, 00857, 00946, 00955, 01960, 01961, 01967, and 01968).

Prenatal services are not included in the maternity kick payment. These services are included in the rate cell corresponding to the person receiving the services. For global reimbursement CPT-4 codes such as 59400, 59510, 59610, and 59618, we allocated the total allowed and paid amount to prenatal and delivery services using RBRVS ratios corresponding to the codes without prenatal care: 59410, 59515, 59614, and 59622 respectively. The prenatal care allocation is then assigned to the corresponding monthly rate cells.

### Step 2: Apply Adjustments to the Base Experience Data to Project SFY 2014 Medical Costs

In this step we apply adjustment factors to reflect differences between the base period Medicaid FFS data and the projected SFY 2014 Medicaid care management program medical costs. Each adjustment factor is explained in detail below.

Appendices B1 and B2 show adjusted and trended values for each rate cell.

IBNR Adjustment:

We developed completion factors (CFs) by eligibility category and major service category for each year of data provided in the data book.

We used Milliman's *Claim Reserve Estimation Workbook (CREW)* to calculate the completion factors shown in Table 6 below. CREW calculates incurred but not reported (IBNR) reserve estimates by blending two different estimation methods: the lag completion method and the projection method.



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The lag method reflects the historical average lag between the time a claim is incurred and the time it is paid. In order to measure this average lag, claims are separated by month of incurral and month of payment. Using this data, historical lag relationships are used to estimate ultimate incurred claims (i.e., total claims for a given incurral month after all claims are paid) for a specific incurral month based on cumulative paid claims for each month.

The projection method develops estimates for incurred claims in recent incurral months by trending an average base period incurred cost per unit to the midpoint of the incurred month at an assumed annual trend rate, and applying an additional factor to account for the seasonality of claim costs and the differing number of working days between months. The base period is chosen by selecting a group (usually 12) of recent consecutive months for which the lag completion method provides reasonable results.

The lag completion and projection methods are combined to produce the final incurred claim estimate. Final incurred claim estimates are calculated as a weighted average of these two methods.

Table 6 below shows the IBNR adjustment factors applied to the SFY 2011 and SFY 2012 experience data.

**Table 6**
**New Hampshire Department of Health and Human Services**
**Incurred But Not Reported Claims Adjustment**

| Eligibility Category | Hospital Inpatient Services | Hospital Outpatient Services | Professional and Mental Health Center Services | Prescription Drugs | Other Services |
|---|---|---|---|---|---|
| **SFY 2011** | | | | | |
| Low Income Children and Adults | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| Foster Care / Adoption | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| Breast and Cervical Cancer Program | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| Disabled Children | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| Disabled Adults | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| Old Age Assistance Program | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| Nursing Home Residents - Medicaid Only | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| Nursing Home Residents - Dual Eligibles | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| Dual Eligibles | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| Newborn Kick Payment | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| Maternity Kick Payment | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| **SFY 2012** | | | | | |
| Low Income Children and Adults | 1.001 | 1.006 | 1.002 | 1.000 | 1.003 |
| Foster Care / Adoption | 1.001 | 1.006 | 1.002 | 1.000 | 1.003 |
| Breast and Cervical Cancer Program | 1.004 | 1.006 | 1.003 | 1.000 | 1.002 |
| Disabled Children | 1.004 | 1.006 | 1.003 | 1.000 | 1.002 |
| Disabled Adults | 1.004 | 1.006 | 1.003 | 1.000 | 1.002 |
| Old Age Assistance Program | 1.004 | 1.006 | 1.003 | 1.000 | 1.002 |
| Nursing Home Residents - Medicaid Only | 1.006 | 1.010 | 1.007 | 1.000 | 1.007 |
| Nursing Home Residents - Dual Eligibles | 1.006 | 1.010 | 1.007 | 1.000 | 1.007 |
| Dual Eligibles | 1.002 | 1.014 | 1.001 | 1.000 | 1.003 |
| Newborn Kick Payment | 1.005 | 1.001 | 1.002 | 1.000 | 1.003 |
| Maternity Kick Payment | 1.005 | 1.001 | 1.002 | 1.000 | 1.003 |



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## CHIP Inclusion Adjustment:

The Healthy Kids Silver (CHIP) population will be covered under the Medicaid care management program. However, the experience data for the Healthy Kids Silver (CHIP) population was not available for inclusion in the rate development. We used the average Clinical Risk Group (CRG) risk scores for the Low Income Children (Medicaid) and Healthy Kids Silver (CHIP) population provided by DHHS to adjust the FFS Medicaid base data for acuity differences between the two populations.

Table 7 below shows the calculation of the adjustment factor.

**Table 7**
**New Hampshire Department of Health and Human Services**
**Low Income Children vs. Healthy Kids Silver (CHIP) Risk Scores**

| | Medicaid Low Income | | Healthy Kids Silver (CHIP) | | Composite Population | |
|---|---|---|---|---|---|---|
| **Age Group** | **Member Months** | **Average Risk Score** | **Member Months** | **Average Risk Score** | **Average Risk Score** | **Adjustment Factors** |
| **SFY 2011** | | | | | | |
| Age 1 to 5 | 270,858 | 0.552 | 25,518 | 0.457 | 0.544 | 0.985 |
| Age 6 to 13 | 347,021 | 0.570 | 45,901 | 0.485 | 0.560 | 0.983 |
| Age 14 to 18 Female | 89,340 | 0.643 | 14,744 | 0.598 | 0.637 | 0.990 |
| Age 14 to 18 Male | 92,391 | 0.674 | 15,143 | 0.512 | 0.651 | 0.966 |
| **Total** | **799,610** | **0.584** | **101,306** | **0.498** | **0.574** | **0.984** |
| **SFY 2012** | | | | | | |
| Age 1 to 5 | 271,154 | 0.552 | 26,403 | 0.457 | 0.544 | 0.985 |
| Age 6 to 13 | 353,833 | 0.570 | 46,281 | 0.485 | 0.560 | 0.983 |
| Age 14 to 18 Female | 89,311 | 0.643 | 15,292 | 0.598 | 0.636 | 0.990 |
| Age 14 to 18 Male | 93,397 | 0.674 | 15,628 | 0.512 | 0.651 | 0.966 |
| **Total** | **807,695** | **0.584** | **103,604** | **0.499** | **0.574** | **0.983** |

## Reimbursement Adjustment:

We applied an adjustment factor to reflect recent changes in FFS provider reimbursement. Our adjustment factors are based on a repricing of the FFS base experience data using various fee schedules provided by DHHS.

The hospital inpatient reimbursement adjustment reflects the following changes made to the DRG payment system:

- Suspension of inpatient outlier payments and indirect medical education payments
- Update of the system DRG tables with the new MS-DRG codes, relative weights, and geometric mean length of stay values
- Update of the system DRG tables with the new outlier per diem values
- Update of the relative weights for psychiatric DRGs

We used the DRG rate table effective October 1, 2012 to reprice the SFY 2011 and SFY 2012 claim experience and determine the overall change in hospital inpatient expenditures. Our hospital inpatient repricing also reflects the contractual terms of DHHS' financial arrangement with Boston Children's Hospital.



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We excluded from our analysis the claims for which the repricing change was more than 50% above or 50% below the fee-for-service paid amount (except for the repriced Boston Children's Hospital claims that could vary more than 50% above or below the fee-for-service paid amount). Overall, our analysis is based on 80% of the total hospital inpatient claim dollars for SFY 2011 and 85% for SFY 2012. Table 8 shows a summary of the impact of the repricing. On average, the impact is an increase of 2.7% for SFY 2011 claims and 6.5% for SFY 2012 claims, with variation by rate cell based on the services used by the population in each rate cell.

**Table 8**
**New Hampshire Department of Health and Human Services**
**Impact of Repricing for Hospital Inpatient Services**
**Average Impact for All Rate Cells Combined**

| Benefit Category | SFY 2011 | SFY 2012 |
|---|---|---|
| Medical | -0.4% | 1.5% |
| Surgical | 3.9% | 24.7%[1] |
| Maternity Delivery | 9.1% | 4.8% |
| Maternity Non-Delivery | -3.3% | 0.9% |
| Newborn | 1.6% | 0.8% |
| Psychiatric | 1.9% | 0.9% |
| Alcohol and Drug Abuse | 5.5% | 2.8% |
| Crossover | 0.0% | 0.0% |
| Other | 0.0% | -0.7% |
| **Total** | **2.7%** | **6.5%** |

[1] *The large repricing change for surgical admissions in SFY 2012 is related to admissions to Boston Children's Hospital.*

We did not apply a specific reimbursement adjustment for hospital outpatient services since most outpatient services will continue to be reimbursed on a cost basis under FFS. Increases to cost-based reimbursement are addressed in the trend development section of this report.

The reimbursement adjustment factors for professional services are based on a complete claims repricing exercise using the Level 1 and Level 3 pricing fee schedules that are effective May 1, 2012. For each CPT and HCPCS code, we compared the current FFS amount to the corresponding amount in the May 1, 2012 fee schedules. We then summarized the data by rate cell and service category to obtain the adjustment factor.

We excluded from our analysis the claims for which the repricing change was more than 50% above or 50% below the fee-for-service paid amount with certain exceptions. Overall, our analysis is based on 83% of the total professional claim dollars for SFY 2011 and SFY 2012. Table 9 shows a summary of the impact of the repricing. On average, the impact is an increase of 0.9% for SFY 2011 claims and 0.8% for SFY 2012 claims, with variation by rate cell based on the services used by the population in each rate cell.

Also included in the professional reimbursement adjustment factors are the changes due to updated physician delivery codes. We used prices effective during the contract period for selected physician delivery procedures to determine the impact on the base experience data. Since some of the reimbursement rates were intended to increase by more than 50%, we did not limit our adjustment factors to only include those rates that changed by less than 50%.



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| Table 9<br>New Hampshire Department of Health and Human Services<br>Impact of Repricing for Professional Services<br>Average Impact for All Rate Cells Combined | | |
|---|---|---|
| **Benefit Category** | **SFY 2011** | **SFY 2012** |
| Ambulatory Surgery Center | 0.0% | 0.0% |
| Physician | 0.8% | 0.9% |
| Advance Registered Nurse Practitioner | 0.2% | 0.0% |
| Certified Midwife | 13.5% | 16.3% |
| Family Planning | 1.9% | 1.0% |
| Audiology | 158.8% | 39.9% |
| Psychology | 0.1% | 0.1% |
| Physical Therapy | 0.3% | 0.4% |
| Speech Therapy | 0.9% | 0.5% |
| Occupational Therapy | 0.4% | 0.4% |
| Podiatry | 0.2% | 0.3% |
| Laboratory | 0.8% | 0.8% |
| X-Ray | 3.2% | 3.2% |
| Clinic Services | 0.0% | 0.9% |
| Methadone Treatment Clinic | 0.0% | 0.0% |
| Medical Services Clinic | 10.4% | 9.9% |
| Other | 0.0% | 0.0% |
| **Total** | **0.9%** | **0.8%** |

The reimbursement adjustment factors for CMHC services are also based on a complete claims repricing exercise as described above. We excluded from our analysis the claims for which the repricing change was more than 50% above or 50% below the fee-for-service paid amount. Overall, our analysis is based on 90% of the total CMHC claim dollars for SFY 2011 and SFY 2012. Table 10 shows a summary of the impact of the repricing. On average, the impact is a decrease of 2.3% for SFY 2011 claims and 0.6% for SFY 2012 claims, with variation by rate cell based on the services used by the population in each rate cell.

| Table 10<br>New Hampshire Department of Health and Human Services<br>Impact of Repricing for Community Mental Health Center Services<br>Average Impact for All Rate Cells Combined | | |
|---|---|---|
| **Benefit Category** | **SFY 2011** | **SFY 2012** |
| Case Management | -6.0% | 0.0% |
| Long Term Support Service | -0.2% | -1.7% |
| Partial Hospital | 0.7% | 0.8% |
| Psychotherapy | 0.2% | 0.2% |
| Evidence Based Practice | 0.1% | 0.0% |
| Medication Management | -0.5% | -0.6% |
| Emergency Service 24/7 | -0.2% | 0.0% |
| APRTP | 0.0% | 0.0% |
| Other | 0.8% | 0.5% |
| **Total** | **-2.3%** | **-0.6%** |



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The reimbursement adjustment factors for other medical services are also based on a complete claims repricing exercise as described above. We excluded from our analysis the claims for which the repricing change was more than 50% above or 50% below the fee-for-service paid amount. Overall, our analysis is based on 73% of the total other medical claim dollars for SFY 2011 and SFY 2012. Table 11 below shows a summary of the impact of the repricing. On average, the impact is an increase of 0.6% for SFY 2011 claims and 0.4% for SFY 2012 claims, with variation by rate cell based on the services used by the population in each rate cell.

**Table 11**
**New Hampshire Department of Health and Human Services**
**Impact of Repricing for Other Medical Services**
**Average Impact for All Rate Cells Combined**

| Benefit Category | SFY 2011 | SFY 2012 |
|---|---|---|
| Home Health | 0.1% | 0.1% |
| Hospice | 0.0% | 0.0% |
| Durable Medical Equipment | 1.6% | 0.8% |
| Ambulance | 0.0% | 0.0% |
| Wheelchair Van | 0.1% | 0.0% |
| Optometry / Glasses | 0.3% | 0.2% |
| Private Duty Nursing | 1.1% | 0.9% |
| Personal Care | 0.0% | 0.0% |
| Adult Medical Day Care | 0.0% | 0.0% |
| Other | 0.0% | 0.0% |
| **Total** | **0.6%** | **0.4%** |

We repriced claims for Federally Qualified Health Centers (FQHC) and Rural Health Clinics (RHC) to reflect the current per encounter rate at each facility. Services provided by FQHCs that are paid outside of their encounter rate on a FFS basis (e.g., delivery and post-partum visits) were accounted for separately. We also included an adjustment to account for the FQHCs' and RHCs' ability to bill for behavioral health visits.

Benefit Adjustment:

Between SFY 2011 and July 1, 2013, DHHS modified benefit limits for several service categories for which we considered making an adjustment in projecting medical costs for the capitation rates.

For the benefits that were previously subject to a limit on the number of visits per year, we developed continuance curves to assess the impact of removing those limits on expected cost and determined that an adjustment was not necessary. For the services impacted by these limits, the data showed that it is common for DHHS to waive the limits when services are medically necessary. Therefore, we did not make an adjustment for lifting these limits. We reviewed the physician visit limit, psychotherapy limit and outpatient services limits.



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## Trend from SFY 2011 and SFY 2012 to SFY 2014:

We developed trend rates from SFY 2011 and SFY 2012 to SFY 2014 by rate category and type of service using FFS data from January 2010 to December 2012 and our experience with similar populations in other states. Table 12 below summarizes the trend rate assumptions by major service category.

**Table 12**
**New Hampshire Department of Health and Human Services**
**Annual Trends from SFY 2011 and SFY 2012 to SFY 2014**

| Service Category | Utilization Trend | Unit Cost Trend |
|---|---|---|
| Hospital Inpatient Services | 0.0% | 1.0% |
| Hospital Outpatient Services | 2.0% | 4.0% |
| Professional and Mental Health Center Services | 3.0% | 1.0% |
| Other Services | 2.0% | 1.0% |

The utilization trends shown in Appendix B1 and B2 also include an adjustment to reflect higher expected primary care access resulting from the primary care fee increase. We assumed a net increase of 5% applied to the portion of the "physician" service category estimated to qualify for enhanced primary care funding. The adjustment varies by rate cell based on current primary care usage. We expect a portion of the increased primary care utilization will result in lower utilization of other more costly services (e.g., emergency room).

Although hospital inpatient, hospital outpatient, professional and other services are repriced using the most current fee schedules, we used a 1.0% annual unit cost trend to account for potential changes in service mix intensity.

For prescription drugs, we considered the shift in brand drugs going generic for drugs found on the Preferred Drug List (PDL) and developed trends based on our detailed analysis of historical prescription drug spending by drug class. Table 13 below shows the annual prescription drug trends used. Unit cost trends for some eligibility categories were significantly impacted by several PDL brand drugs that switched to generic status between the experience period (SFY 2011 and SFY 2012) and SFY 2014.

**Table 13**
**New Hampshire Department of Health and Human Services**
**Annual Prescription Drug Trends from SFY 2011 and SFY 2012 to SFY 2014**

| | Utilization Trend | | Unit Cost Trend | |
|---|---|---|---|---|
| **Eligibility Category** | **SFY 2011** | **SFY 2012** | **SFY 2011** | **SFY 2012** |
| Low Income Children and Adults | -1.5% | 0.0% | 9.5% | 6.0% |
| Foster Care | -1.5% | 0.0% | 9.5% | 6.0% |
| Breast and Cervical Cancer Program | 1.0% | 3.5% | -1.0% | -0.5% |
| Severely Disabled Children | 1.0% | 3.5% | -1.0% | -0.5% |
| Disabled Adults | 1.0% | 3.5% | -1.0% | -0.5% |
| Old Age Assistance Program | 1.0% | 3.5% | -1.0% | -0.5% |
| Nursing Home Residents – Medicaid Only | 1.0% | 3.5% | -1.0% | -0.5% |
| Dual Eligibles | 0.0% | 0.0% | 0.0% | 0.0% |
| Newborn Kick Payment | -1.5% | 0.0% | 9.5% | 6.0% |



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## MCO Reimbursement Adjustment:

We made adjustments to reflect typical contractual arrangements between MCOs and providers. MCOs expect to contract with providers at a rate greater than the FFS reimbursement for medical services to establish networks that provide adequate access to medical services for the Medicaid enrollees. However, MCOs typically have slightly more favorable discounts on ingredient cost and dispensing fees from PBMs than states can usually obtain.

Table 14 shows the MCO reimbursement adjustment by type of service.

**Table 14**
**New Hampshire Department of Health and Human Services**
**MCO Reimbursement Adjustment**

| Service Category | Reimbursement Adjustment (% FFS) |
|---|---|
| Hospital Inpatient Services | 102% |
| Hospital Outpatient Services | 102% |
| Professional Services | 101% |
| Mental Health Center | 101% |
| Prescription Drugs | 99% |
| Other Services | 101% |

## Managed Care Savings Adjustment:

The managed care savings adjustment reflects the medical cost savings generated through MCO care management activities. We developed the managed care savings adjustments based on our analysis of historical New Hampshire Medicaid utilization rates, medical cost savings achieved by similar programs in other states, and other information.

The managed care savings adjustments are shown in Table 15.

**Table 15**
**New Hampshire Department of Health and Human Services**
**Medicaid Managed Care Savings Adjustment**

| Service Category | Managed Care Savings Adjustment |
|---|---|
| Hospital Inpatient Services | 17.5% |
| Hospital Outpatient Services | 17.5% |
| Professional Services | 7.5% |
| Mental Health Center | 12.5% |
| Prescription Drugs | 10.0% |
| Other Services | 17.5% |
| Maternity Kick Payment (applied to hospital inpatient only) | 7.5% |
| Hospital Inpatient and Outpatient Crossover | 4.4% |

Note that the use of the mandatory PDL limits the ability of the MCOs to shift brand drugs to less expensive generic alternatives unless the PDL is changed. The managed care savings adjustments reflect the use of the mandatory PDL.



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Hospital Outpatient Cost Settlement Adjustment:

We applied an adjustment factor to address the hospital outpatient cost settlements between DHHS and the participating facilities. The adjustment factors account for both received and paid settlement payments, and also for payments that have been recorded but not paid / received. The adjustment factors are developed and applied in manner consistent with how the settlement amounts are calculated: the revenue codes for laboratory services are excluded from the adjustment factor development and the resulting factors are not applied to laboratory services. Outpatient laboratory services are billed and paid with individual CPT codes as appropriate to the service rendered.

The adjustment factors reflect a net receivable to DHHS of $489,000 for SFY 2011 and $343,000 for SFY 2012. These adjustments represent less than a 1% reduction in hospital outpatient projected expenses.

Non-Emergency Transportation and Hospice Claims Adjustments:

Currently non-emergency transportation services are part of DHHS's administrative expenses and therefore not processed through the MMIS claims payment system and are excluded from the base period experience data shown in Appendix A1 and A2. Non-emergency transportation services are part of the covered services in the Medicaid care management program. DHHS provided historical non-emergency transportation expenses. We calculated PMPM values from the information provided by DHHS and made the same adjustments such as IBNR, inclusion of CHIP members, and trends as for other services as described above. This approach allowed us to include an allowance for non-emergency transportation services that is consistent with current Medicaid fee-for-service expenditures.

A hospice benefit was introduced in July 2010 and is part of the covered services under the Medicaid care management program. The expenses for the hospice benefit are currently paid manually and therefore outside of the MMIS claims payment system. DHHS provided historical hospice expenses. Similar to the non-emergency transportation cost, we also applied the same IBNR, CHIP inclusion, and trend factors as we did for the other service categories.

### Step 3: Blend the Projected SFY 2011 and SFY 2012 Data

In this step we blend the projected SFY 2014 medical cost using the SFY 2011 and SFY 2012 fee-for-service base experience. We blend the data for each rate cell using the total member months in SFY 2011 and SFY 2012.

Appendix C shows the blending step for each rate cell.

### Step 4: Summarize Projected Medical Costs for each Supplemental Behavioral Health Rate Category

In this step the projected and blended SFY 2014 medical cost is summarized for the following supplemental behavioral health rate cell groupings:

- Low Income Children and Adults and Foster Care / Adoption
- All Others Combined
- All Combined

Appendix D shows trended medical cost for each base rate cell and supplemental behavioral health rate category. This information is used in the development of the supplemental behavioral health rates as documented in Section IV of this report.



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# IV. SUPPLEMENTAL BEHAVIORAL HEALTH POPULATION COST PROJECTIONS

This section of the report describes projection of the fee-for-service data for individuals who are eligible for enhanced behavioral health services for the SFY 2014 New Hampshire Medicaid care management capitation rate methodology.

The methodology to develop the supplemental behavioral health population costs is consistent with the methodology documented in Section III of this report.

## SUPPLEMENTAL BEHAVIORAL HEALTH POPULATION EXPERIENCE DATA PROJECTION METHODOLOGY

The methodology used to project the fee-for-service data used in the calculation of the supplemental behavioral health population costs can be outlined in the following steps:

1. Extract and summarize SFY 2011 and SFY 2012 fee-for-service base experience data for all services covered by the Medicaid care management program for the population eligible for enhanced behavioral health services.

2. Apply adjustments to the base experience data to project SFY 2014 medical costs.

3. Blend the projected SFY 2011 and SFY 2012 data.

4. Calculate the marginal supplemental behavioral health population costs by subtracting the base rate (developed in Section III of this report) from the projected cost for the individuals eligible for enhanced behavioral health services (developed in Section IV of this report).

Each of the above steps is described in detail below.

### Step 1: Extract and Summarize Fee-For-Service Base Experience Data

In this step the FFS experience for SFY 2011 and SFY 2012 is summarized by rate cell and service category for populations eligible to enroll in the Medicaid care management program that are eligible for enhanced behavioral health services. The summaries include all covered services (medical and behavioral health) for the eligible population.

Appendices E1 and E2 show the summarized SFY 2011 and SFY 2012 FFS base experience data for each rate cell respectively.

We extracted detailed FFS claims data from New Hampshire's MMIS claims payment system in the same way described in Section III of this report.



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Eligibility Category Assignment:

The supplemental behavioral health rates are structured around the target populations eligible for enhanced behavioral health services. These individuals are identified through the following modifier codes found on CMHC encounters claims:

- Modifier 1 is HW for all BBH eligible patients
- Modifier 2 is U1 for Severe / Persistent Mental Illness (SPMI)
- Modifier 2 is U2 for Severe Mental Illness (SMI)
- Modifier 2 is U5 for Low Utilizer
- Modifier 2 is U6 for Serious Emotionally Disturbed Child (SED)
- Modifier 2 is U7 for Serious Emotionally Disturbed Child, Interagency Involvement (SED-I)

We developed groupings by eligibility category for which "supplemental" costs were similar while trying to maintain credible experience data and minimize the number of supplemental behavioral health rate cells. Our analysis resulted in the following proposed supplemental behavioral health rate cell categories:

- Severe / Persistent Mental Illness (SPMI) – Low Income Children and Adults and Foster Care
- Severe / Persistent Mental Illness (SPMI) – All Other Combined
- Severe Mental Illness (SMI) – Low Income Children and Adults and Foster Care
- Severe Mental Illness (SMI) – All Others Combined
- Low Utilizers – All Combined
- Serious Emotionally Disturbed Child (SED) – Low Income Children and Adults and Foster Care
- Serious Emotionally Disturbed Child (SED) – All Others Combined

### Step 2: Apply Adjustments to the Base Experience Data to Project SFY 2014 Medical Costs

In this step we apply adjustment factors to reflect differences between the base period Medicaid FFS data and the projected SFY 2014 Medicaid care management program medical costs. Each adjustment factor is explained in detail below.

Appendices F1 and F2 show adjusted and trended values for each rate cell.

IBNR Adjustment:

We developed completion factors (CFs) by eligibility category and major service category for each year of data provided in the data book.

We used Milliman's *Claim Reserve Estimation Workbook (CREW)* to calculate the completion factors shown in Table 16 below. CREW calculates incurred but not reported (IBNR) reserve estimates by blending two different estimation methods: the lag completion method and the projection method.

The lag method reflects the historical average lag between the time a claim is incurred and the time it is paid. In order to measure this average lag, claims are separated by month of incurral and month of payment. Using this data, historical lag relationships are used to estimate ultimate incurred claims (i.e., total claims for a given incurral month after all claims are paid) for a specific incurral month based on cumulative paid claims for each month.



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The projection method develops estimates for incurred claims in recent incurral months by trending an average base period incurred cost per unit to the midpoint of the incurred month at an assumed annual trend rate, and applying an additional factor to account for the seasonality of claim costs and the differing number of working days between months. The base period is chosen by selecting a group (usually 12) of recent consecutive months for which the lag completion method provides reasonable results.

The lag completion and projection methods are combined to produce the final incurred claim estimate. Final incurred claim estimates are calculated as a weighted average of these two methods.

Table 16 below shows the IBNR adjustment factors applied to the SFY 2011 and SFY 2012 experience data.

**Table 16**
**New Hampshire Department of Health and Human Services**
**Incurred But Not Reported Claims Adjustment**
**Supplemental Behavioral Health Population**

| Eligibility Category | Hospital Inpatient Services | Hospital Outpatient Services | Professional and Mental Health Center Services | Prescription Drugs | Other Services |
|---|---|---|---|---|---|
| **SFY 2011** | | | | | |
| Low Income Children and Adults + Foster | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| All Other Combined | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| All Combined | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 |
| **SFY 2012** | | | | | |
| Low Income Children and Adults + Foster | 1.001 | 1.006 | 1.002 | 1.000 | 1.003 |
| All Other Combined | 1.004 | 1.008 | 1.002 | 1.000 | 1.003 |
| All Combined | 1.003 | 1.007 | 1.002 | 1.000 | 1.003 |

## CHIP Inclusion Adjustment:

The Healthy Kids Silver (CHIP) population will be covered under the Medicaid care management program. However, the experience data for the Healthy Kids Silver (CHIP) population was not available for inclusion in the rate development.

We did not make an adjustment for CHIP inclusion for the supplemental behavioral health population costs due to the low number of CHIP children likely to be eligible for enhanced behavioral health services.

## Reimbursement Adjustment:

We applied an adjustment factor to reflect recent changes in FFS provider reimbursement. Our adjustment factors are based on a repricing of the FFS base experience data using various fee schedules provided by DHHS.

The repricing adjustments used for the supplemental behavioral health population costs are consistent with the repricing adjustments used for the base rate development documented in Section III of this report.

Please refer to Tables 8 - 11 and the discussion on pages 14 - 17 of this report for more information.



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## Benefit Adjustment:

Between SFY 2011 and July 1, 2013, DHHS modified benefit limits for several service categories for which we considered making an adjustment in projecting medical costs for the capitation rates.

For the benefits that were previously subject to a limit on the number of visits per year, we developed continuance curves to assess the impact of removing those limits on expected cost and determined that an adjustment was not necessary. For the services impacted by these limits, the data showed that it is common for DHHS to waive the limits when services are medically necessary. Therefore, we did not make an adjustment for lifting these limits. We reviewed the physician visit limit, psychotherapy limit and outpatient services limits.

## Trend from SFY 2011 and SFY 2012 to SFY 2014:

We developed trend rates from SFY 2011 and SFY 2012 to SFY 2014 by rate category and type of service using FFS data from January 2010 to December 2012 and our experience with similar populations in other states.

The trend adjustments used for the supplemental behavioral health population costs are consistent with the trend adjustments used for the base rate development documented in Section III of this report. Please refer to Table 12 for more information.

The utilization trends shown in Appendix F1 and F2 also include an adjustment to reflect higher expected primary care access resulting from the primary care fee increase. We assumed a net increase of 5% applied to the portion of the “physician” service category estimated to qualify for enhanced primary care funding. The adjustment varies by rate cell based on current primary care usage. We expect a portion of the increased primary care utilization will result in lower utilization of other more costly services (e.g., emergency room).

We developed separate prescription drug trends for the supplemental behavioral health population. We considered the shift in brand drugs going generic for drugs found on the Preferred Drug List (PDL) and developed trends based on our detailed analysis of historical prescription drug spending by drug class. Table 17 shows the prescription drug annual trends used. Unit cost trends for some eligibility categories were significantly impacted by several PDL brand drugs that switched to generic status between the experience period (SFY 2011 and SFY 2012) and SFY 2014.



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| Table 17<br>New Hampshire Department of Health and Human Services<br>Annual Prescription Drug Trends from SFY 2011 and SFY 2012 to SFY 2014<br>Supplemental Behavioral Health Population | | | | |
|---|---|---|---|---|
| | Utilization Trend | | Unit Cost Trend | |
| **Eligibility Category** | **SFY 2011** | **SFY 2012** | **SFY 2011** | **SFY 2012** |
| Severe / Persistent Mental Illness: Low Income Children and Adults and Foster Care | 0.5% | 1.0% | -3.0% | -3.0% |
| Severe / Persistent Mental Illness: All Other | 0.5% | 1.0% | -3.0% | -3.0% |
| Severe Mental Illness: Low Income Children and Adults and Foster Care | -2.0% | 1.5% | -6.5% | -9.0% |
| Severe Mental Illness: All Other | -2.0% | 1.5% | -6.5% | -9.0% |
| Low Utilizer | 1.0% | 2.0% | -2.5% | -2.5% |
| Serious Emotionally Disturbed Child: Low Income Children and Adults and Foster Care | 1.0% | 2.5% | 5.5% | 5.5% |
| Serious Emotionally Disturbed Child: All Other | 1.0% | 2.5% | 5.5% | 5.5% |

## MCO Reimbursement Adjustment:

We made adjustments to reflect typical contractual arrangements between MCOs and providers. MCOs expect to contract with providers at a rate greater than the FFS reimbursement for medical services to establish networks that provide adequate access to medical services for the Medicaid enrollees. However, MCOs typically have slightly more favorable discounts on ingredient cost and dispensing fees from PBMs than states can usually obtain.

The MCO reimbursement adjustments used for the supplemental behavioral health population costs are consistent with the MCO reimbursement adjustments used for the base rate development documented in Section III of this report. Please refer to Table 14 for more information.

## Managed Care Savings Adjustment:

The managed care savings adjustment reflects the medical cost savings generated through MCO care management activities. We developed the managed care savings adjustments based on our analysis of historical New Hampshire Medicaid utilization rates, medical cost savings achieved by similar programs in other states, and other information.

The managed care savings adjustments for the supplemental behavioral health population are shown in Table 18. Note that the managed care savings assumptions for mental health center and prescription drug services vary from the adjustments shown in Table 15 for the base rate development.



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| Table 18<br>New Hampshire Department of Health and Human Services<br>Medicaid Managed Care Savings Adjustment<br>Supplemental Behavioral Health Population | |
|---|---|
| **Service Category** | **Managed Care Savings Adjustment** |
| Hospital Inpatient Services | 17.5% |
| Hospital Outpatient Services | 17.5% |
| Professional Services | 7.5% |
| Mental Health Center – SPMI, SMI, and Low Utilizer | 15.0% |
| Mental Health Center – SED Children | 10.0% |
| Prescription Drugs | 5.0% |
| Other Services | 17.5% |
| Hospital Inpatient and Outpatient Crossover | 4.4% |

Note that the use of the mandatory PDL limits the ability of the MCOs to shift brand drugs to less expensive generic alternatives unless the PDL is changed. The managed care savings adjustments reflect the use of the mandatory PDL.

Hospital Outpatient Cost Settlement Adjustment:

We applied an adjustment factor to address the hospital outpatient cost settlements between DHHS and the participating facilities. The adjustment factors account for both received and paid settlement payments, but also for recorded but not paid / received. The adjustment factors are developed and applied in manner consistent with how the settlement amounts are calculated: the revenue codes for laboratory services are excluded from the adjustment factor development and the resulting factors are not applied to laboratory services. Outpatient laboratory services are billed and paid with individual CPT codes as appropriate to the service rendered.

The adjustment factors reflect a net receivable to DHHS of $489,000 for SFY 2011 and $343,000 for SFY 2012. These adjustments represent less than a 1% reduction in hospital outpatient projected expenses.

Non-Emergency Transportation and Hospice Claims Adjustments:

Currently non-emergency transportation services are part of DHHS's administrative expenses and therefore not processed through the MMIS claims payment system and are excluded from the base period experience data shown in Appendix A1 and A2. Non-emergency transportation services are part of the covered services in the Medicaid care management program. DHHS provided historical non-emergency transportation expenses. We calculated PMPM values from the information provided by DHHS and made the same adjustments such as IBNR, inclusion of CHIP members, and trends as for other services as described above. This approach allowed us to include an allowance for non-emergency transportation services that is consistent with current Medicaid fee-for-service expenditures.

A hospice benefit was introduced in July 2010 and is part of the covered services under the Medicaid care management program. The expenses for the hospice benefit are currently paid manually and therefore outside of the MMIS claims payment system. DHHS provided historical hospice expenses. Similar to the non-emergency transportation cost, we also applied the same IBNR, CHIP inclusion, and trend factors as we did for the other service categories.



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### Step 3: Blend Projected SFY 2011 and SFY 2012

In this step we blend the projected SFY 2014 medical cost using the SFY 2011 and SFY 2012 fee-for-service base experience. We blend the data for each supplemental behavioral health rate cell using the total member months in SFY 2011 and SFY 2012.

Appendix G shows the blending step for each supplemental behavioral health rate cell.

### Step 4: Calculate the Marginal Supplemental Behavioral Health Population Costs

In this step, we calculate the marginal supplemental behavioral health population costs by subtracting the projected SFY 2014 medical costs for the population not eligible for enhanced behavioral health services (shown in Appendix D) from the projected SFY 2014 medical costs for the population eligible for enhanced behavioral health services (shown in Appendix G).

Appendix H shows the details of our calculations.



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# V. FINAL CAPITATION RATE ADJUSTMENTS

This section of the report describes the final adjustments to calculate the New Hampshire Medicaid care management program capitation rates from the projected SFY 2014 medical costs developed in Sections III and IV of this report.

## CALCULATE FINAL CAPITATION RATES BY RATE CELL

In this step we apply adjustment factors to reflect third party liability recoveries, an allowance for MCO administration / margin, and an allowance for state premium tax.

Appendices I1 and I2 show the details of our calculations.

Third Party Liability Recoveries and Other Transactional Adjustment:

MCOs are expected to pursue and collect third party liability (TPL) recoveries from other payers. DHHS provided a summary of actual DHHS recoveries and other transactional adjustments that are not already captured in the MMIS claims payment system, and therefore are also not reflected in Appendix A. The recoveries reflect both state and federal dollars. We used the information provided by DHHS to develop an appropriate adjustment factor.

The adjustment factor for TPL and other transactional adjustments for SFY 2011 and SFY 2012 is 0.9945.

MCO Administration / Margin Allowance:

Table 19 and 20 show the MCO administration / margin allowance by eligibility category as a percentage of capitation revenue. The total administration / margin allowance is set as a percentage of the final capitation rates based on managed care industry experience and MCO administrative cost data.

**Table 19**
**New Hampshire Department of Health and Human Services**
**MCO Administration/Margin Allowance as a Percent of Revenue**
**Base Capitation Rates**

| Rate Cell | MCO Administration/Margin Allowance |
|---|---|
| Low Income Children and Adults | 11.1% |
| Foster Care / Adoption | 11.1% |
| Breast and Cervical Cancer Program | 8.5% |
| Disabled Children | 8.5% |
| Disabled Adults | 8.5% |
| Old Age Assistance Program | 6.8% |
| Nursing Home Residents | 6.8% |
| Dual Eligibles | 6.8% |
| Newborn and Maternity Kick Payments | 4.3% |



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| Table 20<br>New Hampshire Department of Health and Human Services<br>MCO Administration/Margin Allowance as a Percent of Revenue<br>Supplemental Behavioral Health Rates | |
|---|---|
| **Rate Cell** | **MCO Administration / Margin Allowance** |
| SPMI – Low Income Children and Adults and Foster Care | 11.1% |
| SPMI – All Others Combined | 8.5% |
| SMI – Low Income Children and Adults and Foster Care | 11.1% |
| SMI – All Others Combined | 8.5% |
| **Low Utilizers** | 8.5% |
| SED – Low Income Children and Adults and Foster Care | 11.1% |
| SED – All Others Combined | 8.5% |

The overall MCO administration / margin allowance composites to $28.50 PMPM for the MCO-eligible population, which represents 9.42% of MCO revenue prior to the premium tax allowance.

Premium Tax Allowance:

The capitation rates include an allowance for the 2% premium tax collected by the New Hampshire Insurance Department.



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# VI. SERVICE CATEGORY ASSIGNMENT

This section of the report provides information about the service category assignment used to create the cost models included in the New Hampshire Medicaid care management capitation rate development. This information can be used by participating MCOs to monitor their experience in a format and detail similar to the rate development process.

To prepare the attached cost models, we grouped claims into service categories. The service category assignment described below does not account for excluded or limited services. The next few paragraphs detail how the claim level detail is assigned to the service categories shown in Appendices A and B.

## HOSPITAL INPATIENT

Hospital inpatient services are those items and services, provided under the direction of a physician, furnished to a patient who is admitted to a general acute care or psychiatric medical facility for facility and professional services on a continuous basis that is expected to last for a period greater than 24 hours. An admission occurs when the Severity of Illness / Intensity of Services criteria set forth by the review contractor and approved by DHHS is met. Among other services, hospital inpatient services encompass a full range of necessary diagnostic, therapeutic care including surgical, medical, general nursing, radiological, and rehabilitative services in emergency or non-emergency conditions. Additional hospital inpatient services would include room and board, miscellaneous hospital services, medical supplies, and equipment.

The hospital inpatient claims are assigned a service category based on Diagnostic Related Group (DRG) codes. Milliman's algorithm classifies hospital inpatient claims using the following groupings of CMS v24 DRG codes.

**Table 21**
**New Hampshire Department of Health and Human Services**
**Hospital Inpatient Service Groupings by DRG Code**

| Service Category | Diagnosis Related Group |
|---|---|
| Medical | '052'-'103','121'-'125','146'-'159','175'-'208','280'-'316','368'-'395','432'-'446','533'-'566','592'-'607','637'-'645','682'-'700','722'-'730','754'-'761','789'-'794','808'-'816','834'-'849','862'-'872','913'-'923','933'-'935','945'-'951','963'-'965','974'-'977' |
| Surgical | '001'-'042','113'-'117','129'-'139','163'-'168','215'-'265','326'-'358','405'-'425','453'-'517','573'-'585','614'-'630','652'-'675','707'-'718','734'-'750','799'-'804','820'-'830','853'-'858','876'-'876','901'-'909','927'-'929','939'-'941','955'-'959','969'-'970','981'-'989' |
| Maternity Delivery | '765'-'768', '774'-'775' |
| Maternity Non-Delivery | '769'-'770', '776'-'782' |
| Newborn | '795' |
| Psychiatric | '880'-'887' |
| Alcohol and Drug Abuse | '894'-'897' |
| Crossover | Claim Type Code 'W' |
| Other | '998'-'999' |



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## HOSPITAL OUTPATIENT

Hospital outpatient services are defined as those preventive, diagnostic, therapeutic, rehabilitative, surgical, and emergency services received by a patient through an outpatient / ambulatory care facility for the treatment of a disease or injury for a period of time generally not exceeding 24 hours. Outpatient / ambulatory care facilities include hospital outpatient departments, diagnostic / treatment centers, ambulatory surgical centers, emergency rooms, end stage renal disease (ESRD) clinics, and outpatient pediatric AIDS clinics (OPAC). Costs include facility charges only and do not include professional charges unless performed by staff of the facility and billed on a UB-92 (hospital) claims form. All facility-billed items not part of an inpatient admission are considered hospital outpatient services.

The hospital outpatient claims are assigned a service category based on revenue codes. Milliman's algorithm classifies hospital outpatient claims using the following groupings of revenue codes.

**Table 22**
**New Hampshire Department of Health and Human Services**
**Hospital Outpatient Service Groupings by Revenue Code**

| Service Category | Revenue Code |
|---|---|
| Emergency Room | '0450'-'0459' |
| Surgery | '0360'-'0369','0481','0490'-'0499','0750'-'0759','0790'-'0799' |
| Radiology | '0320'-'0330','0333','0339'-'0349','0350'-'0359','0400'-'0403','0404','0409','0610'-'0619' |
| Pathology / Lab | '0300'-'0319','0923','0925' |
| Pharmacy | '0250'-'0269','0331'-'0332','0335','0630'-'0637' |
| Cardiovascular | '0480','0482'-'0489','0730'-'0739' |
| PT / OT / ST | '0420'-'0449','0470'-'0479','0530'-'0539','0930'-'0932','0951'-'0952' |
| Psychiatric | '0513','0900'-'0905','0907'-'0919' |
| Alcohol and Drug Abuse | '0906', '0944'-'0945' |
| Crossover | Claim Type Code of 'X' |
| Other | '0001','0220'-'0249','0270'-'0279','0280'-'0289','0290'-'0299','0370'-'0379','0380'-'0399','0410'-'0419','0460'-'0469','0500'-'0509','0510'-'0512','0514'-'0521','0523','0526','0528','0529','0550'-'0569','0600'-'0609','0621'-'0624','0650','0655'-'0659','0670'-'0729','0740'-'0749','0760'-'0769','0770'-'0789','0800'-'0809','0810'-'0819','0820'-'0859','0860'-'0861','0880'-'0889','0920'-'0922','0924','0929','0940'-'0943','0946'-'0947','0948','0949','0990'-'0999','2100'-'3109' |

## PROFESSIONAL

Professional services are assigned to a service category using the DHHS classification system. Professional services include the full range of preventive care services, primary care medical services, and physician specialty services. All services must be medically necessary and appropriate for the treatment of a specific diagnosis, as needed for the prevention, diagnostic, therapeutic care, and treatment of the specific condition. Physician services are performed at physician's offices, patients' homes, clinics, and skilled nursing facilities. Technical services performed in a physician's office are considered part of the professional services delivered in an ambulatory setting unless designated as a separate service.



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## COMMUNITY MENTAL HEALTH CENTER

Community Mental Health Center services are split into detailed service categories in order to provide more comprehensive medical cost information for the populations eligible for enhanced mental health services through the CMHCs. We reviewed the CMHC expenditures for those eligible for enhanced mental health services and developed the following service categories with the help of DHHS staff.

**Table 23**
**New Hampshire Department of Health and Human Services**
**Community Mental Health Center Service Groupings by CPT Code**

| Service Category | CPT Code |
|---|---|
| Case Management | T1016 |
| Long Term Support Service | H0034, H2011, H2015, H2019, H2020, T1027 |
| Partial Hospital | H2001, H2018 |
| Psychotherapy | 90801, 90804, 90806, 90808, 90816, 90818, 90821, 90846, 90847, 90853 |
| Evidence Based Practice | H2023, H2027 |
| Medication Management | 90805, 90807, 90809, 90817, 90819, 90862, H2010, M0064, T1001 |
| Emergency Service 24/7 | S9484 |
| APRTP | S9485 |

## PHARMACY

The pharmacy category includes pharmaceuticals as ordered by licensed prescribers and obtained at an outpatient pharmacy. Prescription drugs are identified by the presence of a National Drug Code (NDC) in the claims file. We used Medi-Span information to separate prescription drug expenditures into generic, single source brand, multi-source brand and other scripts.

## OTHER

The other service category includes the following services:

- Home health services including intermittent skilled nursing, home health aide, physical, occupational and speech therapy services, and physician ordered supplies.
- Emergency transportation or acute care situation where normal transportation would potentially endanger the life of the patient.
- Durable medical equipment that provides therapeutic benefits or enables a recipient to perform certain tasks that he or she would be unable to undertake otherwise due to certain medical conditions and / or illnesses.

Other services are also assigned a service category using CPT codes. Other, unidentifiable services are assigned an “unknown” category of service.



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# VII. CMS RATE SETTING CHECKLIST ISSUES

This section of the report lists each item in the CMS checklist and either discusses how DHHS addresses each issue or directs the reader to other parts of this report. CMS uses the rate setting checklist to review and approve a state's Medicaid capitation rates.

### AA.1.0 – Overview of Rate Setting Methodology

The MCO capitation rates are developed using New Hampshire fee-for-service Medicaid data for the MCO eligible population. DHHS calculates State-set rates by rate category on a statewide basis. Please refer to Sections II-V of this report for more details.

### AA.1.1 – Actuarial Certification

The actuarial certification of the SFY 2014 capitation rates is included as Appendix K of this report. The SFY 2014 New Hampshire Medicaid care management capitation rates have been developed in accordance with generally accepted actuarial principles and practices and are appropriate for the populations to be covered and the services to be furnished under the contract.

### AA.1.2 – Projection of Expenditures

Appendix J includes a projection of total expenditures and Federal-only expenditures based on actual SFY 2012 enrollment and SFY 2014 capitation rates. We used a 50% FMAP rate to calculate the Federal expenditures. Appendix J assumes 100% of the MCO-eligible population enrolls in an MCO.

### AA.1.3 – Procurement, Prior Approval, and Rate Setting

DHHS develops state set rates. Please refer to Sections II - V of this report for details.

### Note – There is No Item AA.1.4 in the Checklist

### AA.1.5 – Risk Contracts

The New Hampshire Medicaid care management program meets the criteria of a risk contract.

### AA.1.6 – Limit on Payment to Other Providers

It is our understanding no payment is made to a provider other than the participating MCOs for services available under the contract.

### AA.1.7 – Rate Modifications

The SFY 2014 rates documented in this report are the initial capitation rates for the SFY 2014 Medicaid managed care contracts.

### AA.2.0 – Base Year Utilization and Cost Data

The SFY 2014 rate methodology relies on SFY 2011 and SFY 2012 fee-for-service data as the primary data source. Only State Plan services that are covered under the New Hampshire Medicaid care management contract have been included in the rate development.



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### AA.2.1 – Medicaid Eligibles Under the Contract

Data for fee-for-service populations not eligible to enroll in the New Hampshire Medicaid care management program has been excluded from the base data used in rate development.

### AA.2.2 – Dual Eligibles

The rate structure includes rate cells that apply to individuals who are dually eligible. The Dual Eligible rate cells include all Medicaid services and Medicare crossover claims payments that are the responsibility of the MCOs for a dually eligible individual. All Medicare Part D prescription drugs were removed from the base data used to develop the capitation rates.

### AA.2.3 – Spenddown

The spenddown population is excluded from the Medicaid managed care program and the capitation rate development.

### AA.2.4 – State Plan Services Only

The base utilization and cost data is SFY 2011 and SFY 2012 fee-for-service data and includes only State Plan services.

### AA.2.5 – Services that may be Covered by a Capitated Entity Out of Contract Savings

Services that may be covered by a capitated entity out of contract savings are not included in the data used to develop the SFY 2014 capitation rates.

### AA.3.0 – Adjustments to Base Year Data

All adjustments to the base year data are discussed in Sections II - V of this report. In addition, each item in the checklist is addressed in items AA.3.1 – AA.3.14 below.

### AA.3.1 – Benefit Differences

The base data used to calculate the capitation rates has been adjusted to only include services covered under the Medicaid care management program contract.

### AA.3.2 – Administrative Cost Allowance Calculations

The MCO capitation rates include explicit administrative allowances by rate cell. Please see Section V of the report for more details regarding the administrative cost calculation.

### AA.3.3 – Special Population Adjustments

The Healthy Kids Silver (CHIP) population will be covered under the Medicaid care management program. However, the experience data for the Healthy Kids Silver (CHIP) population was not available for inclusion in the rate development. We used the average Clinical Risk Group (CRG) risk scores for the Low Income Children (Medicaid) and Healthy Kids Silver (CHIP) population provided by DHHS to adjust the FFS Medicaid base data for acuity differences between the two populations. Please see Table 7 for more detail on how we adjusted the base period to account for the inclusion of the CHIP population.



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### AA.3.4 – Eligibility Adjustments

The fee-for-service base data used to calculate the capitation rates is consistent with the Medicaid care management program population.

### AA.3.5 – DSH Payments

DSH payments are not included in the capitation rates.

### AA.3.6 – Third Party Liability (TPL)

The managed care organizations are responsible for the collection of any TPL recoveries. The capitation rates include a 0.9945 adjustment to reflect additional TPL recoveries that are not reflected in the base year fee-for-service data.

### AA.3.7 – Copayments, Coinsurance, and Deductibles in Capitated Rates

The New Hampshire Medicaid care management program includes the FFS member cost sharing amounts for pharmacy services. The capitation rates are net of FFS member cost sharing amounts.

### AA.3.8 – Graduate Medical Education (GME)

GME payments are not included the base data in the capitation rate calculation.

### AA.3.9 – FQHC and RHC Reimbursement

The rate development methodology includes the prospective per encounter rate for services rendered by FQHCs and RHCs. The MCOs are responsible for the entirety of the FQHC and RHC payments.

### AA.3.10 – Medical Cost Trend Inflation

Trend rates from SFY 2011 and SFY 2012 to SFY 2014 were developed by rate category and type of service for Medicaid care management eligible services and individuals using fee-for-service data from January 2010 to December 2012 and actuarial judgment.

The trend rates and inflation factors represent the expected change in per capita cost between SFY 2011 and SFY 2012 and SFY 2014.

### AA.3.11 – Utilization Adjustments

Utilization trend is included in AA.3.10.

### AA.3.12 – Utilization and Cost Assumptions

The SFY 2014 capitation rates will use the CDPS+Rx risk adjuster to adjust the rates for each participating MCO. CDPS+Rx uses recipients' diagnosis and prescription drug usage information to develop a risk score for each individual. Risk adjustment of the voluntary rate cells (e.g., Foster Care) will adjust rates to the acuity level of the enrolled population.



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### AA.3.13 – Post-Eligibility Treatment of Income (PETI)

It is our understanding that the claims data represents all claims paid by DHHS on behalf of its members, regardless of patient liability.

### AA.3.14 – Incomplete Data Adjustment

The capitation rates include an adjustment to reflect IBNR claims. Please refer to Sections II and IV of this report for more information on the development of these adjustment factors.

### AA.4.0 – Establish Rate Category Groupings

Please refer to Section II of this report.

### AA.4.1 – Age

Please refer to Section II of this report.

### AA.4.2 – Gender

Please refer to Section II of this report.

### AA.4.3 – Locality / Region

Region is not used as a rating variable.

### AA.4.4 – Eligibility Categories

Please refer to Section II of this report.

### AA.5.0 – Data Smoothing

We did not perform any data smoothing.

### AA.5.1 – Special Populations and Assessment of the Data for Distortions

We did not identify any material distortions caused by special populations.

### AA.5.2 – Cost-Neutral Data Smoothing Adjustment

We did not perform any data smoothing.

### AA.5.3 – Risk Adjustment

The SFY 2014 capitation rates will use the CDPS+Rx risk adjuster to adjust the rates for each participating MCO. CDPS+Rx uses recipients' diagnosis and prescription drug usage information to develop a risk score for each individual.

We will provide a separate report documenting the development of the MCO Adjusted Risk Factors that will be applied to the SFY 2014 capitation rates.



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### AA.6.0 – Stop Loss, Reinsurance, or Risk Sharing Arrangements

None

### AA.6.1 – Commercial Reinsurance

DHHS does not require entities to purchase commercial reinsurance.

### AA.6.2 – Simple Stop Loss Program

None

### AA.6.3 – Risk Corridor Program

None

### AA.7.0 – Incentive Arrangements

DHHS has implemented a withhold and incentive arrangement for the SFY 2014 contract period. DHHS will withhold 2% of the MCO rate. The terms of the withhold and incentive arrangement are outlined in the contract with the MCOs. As required by CMS, the incentive will not exceed 5% of the capitation rates. The withhold and incentive are based on an actuarially sound methodology and will be based on the provisions of the contract. The capitation rates shown in this report do not reflect the withhold provision. Withhold payments will be available to both private and public contractors, and will not be conditioned upon intergovernmental transfer agreements. Withhold payments will be reviewed on an annual basis, and will not be renewed automatically.

The SFY 2014 capitation rates as documented in this report are actuarially sound even if the MCOs do not qualify for return of the 2% withhold described the MCO contract.



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# APPENDIX A - I
# State of New Hampshire
# Department of Health and Human Services
# SFY 2014 Capitation Rate Development for the Medicaid Managed Care Program

**Eligibility Category: Low Income Children and Adults - Age 2-11 Months**

Member Months: 54,938

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $1,064,828 | 271 | 1,153 | 59.2 | 251.8 | $923.53 | $19.38 |
| Surgical | 1,181,866 | 47 | 454 | 10.3 | 99.2 | 2,603.23 | 21.51 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 467 | 1 | 3 | 0.2 | 0.7 | 155.71 | 0.01 |
| Psychiatric | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $2,247,161 | 319 | 1,610 | 69.7 | 351.7 | $1,395.75 | $40.90 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $459,704 | | 6,118 | | 1,336.3 | $75.14 | $8.37 |
| Surgery | 300,335 | | 1,602 | | 349.9 | 187.47 | 5.47 |
| Radiology | 235,736 | | 2,150 | | 469.6 | 109.64 | 4.29 |
| Pathology/Lab | 69,184 | | 9,840 | | 2,149.3 | 7.03 | 1.26 |
| Pharmacy | 161,885 | | 8,410 | | 1,837.0 | 19.25 | 2.95 |
| Cardiovascular | 40,693 | | 296 | | 64.7 | 137.48 | 0.74 |
| PT/OT/ST | 36,458 | | 1,458 | | 318.5 | 25.01 | 0.66 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 155,072 | | 5,416 | | 1,183.0 | 28.63 | 2.82 |
| | $1,459,067 | | 35,290 | | 7,708.3 | $41.35 | $26.56 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $41,348 | | 124 | | 27.1 | $333.45 | $0.75 |
| Physician | 2,933,213 | | 124,528 | | 27,200.4 | 23.55 | 53.39 |
| Advance Registered Nurse Practitioner | 346 | | 14 | | 3.1 | 24.74 | 0.01 |
| Certified Midwife | 150 | | 2 | | 0.4 | 75.04 | 0.00 |
| Family Planning | 11,121 | | 759 | | 165.8 | 14.65 | 0.20 |
| Audiology | 2,724 | | 751 | | 164.0 | 3.63 | 0.05 |
| Psychology | 88 | | 1 | | 0.2 | 87.82 | 0.00 |
| Physical Therapy | 8,933 | | 393 | | 85.8 | 22.73 | 0.16 |
| Speech Therapy | 891 | | 35 | | 7.6 | 25.47 | 0.02 |
| Occupational Therapy | 1,584 | | 74 | | 16.2 | 21.41 | 0.03 |
| Podiatry | 96 | | 3 | | 0.7 | 31.93 | 0.00 |
| Laboratory | 3,429 | | 562 | | 122.8 | 6.10 | 0.06 |
| X-Ray | 1,008 | | 58 | | 12.7 | 17.39 | 0.02 |
| Clinic Services | 162,752 | | 10,972 | | 2,396.6 | 14.83 | 2.96 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 15,346 | | 519 | | 113.4 | 29.57 | 0.28 |
| Federally Qualified and Rural Health Clinics | 1,006,958 | | 9,185 | | 2,006.3 | 109.63 | 18.33 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 4,189,987 | | 147,980 | | 32,323.0 | $28.31 | 76.27 |
| **Mental Health Center** | | | | | | | |
| Case Management | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Long Term Support Service | 22,305 | | 1,487 | | 324.8 | 15.00 | 0.41 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $22,305 | | 1,487 | | 324.8 | $15.00 | $0.41 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $335,632 | | 17,429 | | 3,807.0 | $19.26 | $6.11 |
| Single Source Brand | 839,565 | | 1,204 | | 263.0 | 697.31 | 15.28 |
| Multi-Source Brand | 41,682 | | 311 | | 67.9 | 134.03 | 0.76 |
| Other | 1,244 | | 197 | | 43.0 | 6.31 | 0.02 |
| | $1,218,122 | | 19,141 | | 4,180.9 | $63.64 | $22.17 |
| **Other Services** | | | | | | | |
| Home Health | $350,696 | | 24,447 | | 5,339.9 | $14.35 | $6.38 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 1,129,215 | | 2,020,686 | | 441,374.5 | 0.56 | 20.55 |
| Ambulance | 67,787 | | 5,445 | | 1,189.3 | 12.45 | 1.23 |
| Wheelchair Van | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Optometry / Glasses | 1,182 | | 37 | | 8.1 | 31.93 | 0.02 |
| Private Duty Nursing | 56,970 | | 1,468 | | 320.7 | 38.81 | 1.04 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $1,605,849 | | 2,052,083 | | 448,232.5 | $0.78 | $29.23 |
| **All Services** | $10,742,491 | 319 | 2,257,591 | 69.7 | 493,121.2 | $4.76 | $195.54 |

**Eligibility Category: Low Income Children and Adults - Age 1-5 Years**

Member Months: 270,858

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $1,555,546 | 397 | 1,109 | 17.6 | 49.1 | $1,402.66 | $5.74 |
| Surgical | 1,412,422 | 68 | 382 | 3.0 | 16.9 | 3,697.44 | 5.21 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 36,424 | 4 | 20 | 0.2 | 0.9 | 1,821.18 | 0.13 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 51,591 | 2 | 47 | 0.1 | 2.1 | 1,097.68 | 0.19 |
| | $3,055,983 | 471 | 1,558 | 20.9 | 69.0 | $1,961.48 | $11.28 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $1,747,564 | | 23,442 | | 1,038.6 | $74.55 | $6.45 |
| Surgery | 1,443,488 | | 48,104 | | 2,131.2 | 30.01 | 5.33 |
| Radiology | 885,065 | | 6,883 | | 304.9 | 128.59 | 3.27 |
| Pathology/Lab | 383,149 | | 52,900 | | 2,343.7 | 7.24 | 1.41 |
| Pharmacy | 332,283 | | 46,392 | | 2,055.3 | 7.16 | 1.23 |
| Cardiovascular | 61,469 | | 577 | | 25.6 | 106.53 | 0.23 |
| PT/OT/ST | 425,306 | | 17,058 | | 755.7 | 24.93 | 1.57 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 582,936 | | 19,667 | | 871.3 | 29.64 | 2.15 |
| | $5,861,259 | | 215,023 | | 9,526.3 | $27.26 | $21.64 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $202,400 | | 587 | | 26.0 | $344.80 | $0.75 |
| Physician | 6,415,873 | | 256,251 | | 11,352.9 | 25.04 | 23.69 |
| Advance Registered Nurse Practitioner | 8,351 | | 321 | | 14.2 | 26.01 | 0.03 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 731 | | 110 | | 4.9 | 6.65 | 0.00 |
| Audiology | 13,951 | | 3,336 | | 147.8 | 4.18 | 0.05 |
| Psychology | 231,987 | | 3,609 | | 159.9 | 64.28 | 0.86 |
| Physical Therapy | 33,398 | | 1,545 | | 68.4 | 21.62 | 0.12 |
| Speech Therapy | 150,016 | | 8,134 | | 360.4 | 18.44 | 0.55 |
| Occupational Therapy | 136,592 | | 6,156 | | 272.7 | 22.19 | 0.50 |
| Podiatry | 2,950 | | 65 | | 2.9 | 45.38 | 0.01 |
| Laboratory | 27,153 | | 4,351 | | 192.8 | 6.24 | 0.10 |
| X-Ray | 3,207 | | 145 | | 6.4 | 22.12 | 0.01 |
| Clinic Services | 115,627 | | 8,001 | | 354.5 | 14.45 | 0.43 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 28,714 | | 1,118 | | 49.5 | 25.68 | 0.11 |
| Federally Qualified and Rural Health Clinics | 1,995,899 | | 18,862 | | 835.7 | 105.82 | 7.37 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 9,366,849 | | 312,591 | | 13,848.9 | $29.97 | 34.58 |
| **Mental Health Center** | | | | | | | |
| Case Management | $43,815 | | 115 | | 5.1 | $381.00 | $0.16 |
| Long Term Support Service | 63,417 | | 2,992 | | 132.6 | 21.20 | 0.23 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 42,796 | | 952 | | 42.2 | 44.95 | 0.16 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 2,239 | | 41 | | 1.8 | 54.61 | 0.01 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 5,586 | | 37 | | 1.6 | 150.98 | 0.02 |
| | $157,853 | | 4,137 | | 183.3 | $38.16 | $0.58 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $1,472,501 | | 70,928 | | 3,142.4 | $20.76 | $5.44 |
| Single Source Brand | 2,030,919 | | 14,318 | | 634.3 | 141.84 | 7.50 |
| Multi-Source Brand | 143,637 | | 910 | | 40.3 | 157.84 | 0.53 |
| Other | 8,050 | | 471 | | 20.9 | 17.09 | 0.03 |
| | $3,655,107 | | 86,627 | | 3,837.9 | $42.19 | $13.49 |
| **Other Services** | | | | | | | |
| Home Health | $320,195 | | 40,070 | | 1,775.2 | $7.99 | $1.18 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 1,505,060 | | 1,513,818 | | 67,067.7 | 0.99 | 5.56 |
| Ambulance | 161,409 | | 9,274 | | 410.9 | 17.40 | 0.60 |
| Wheelchair Van | 6,902 | | 1,561 | | 69.2 | 4.42 | 0.03 |
| Optometry / Glasses | 85,864 | | 2,826 | | 125.2 | 30.38 | 0.32 |
| Private Duty Nursing | 226,751 | | 5,778 | | 256.0 | 39.24 | 0.84 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $2,306,182 | | 1,573,327 | | 69,704.1 | $1.47 | $8.51 |
| **All Services** | $24,403,232 | 471 | 2,193,263 | 20.9 | 97,169.6 | $11.13 | $90.10 |

**Eligibility Category: Low Income Children and Adults - Age 6-13 Years**

Member Months: 347,021

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $727,605 | 181 | 554 | 6.3 | 19.2 | $1,313.37 | $2.10 |
| Surgical | 999,215 | 85 | 324 | 2.9 | 11.2 | 3,084.00 | 2.88 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 327,877 | 47 | 390 | 1.6 | 13.5 | 840.71 | 0.94 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 1,100 | 1 | 3 | 0.0 | 0.1 | 366.67 | 0.00 |
| Other | 75,740 | 3 | 69 | 0.1 | 2.4 | 1,097.68 | 0.22 |
| | $2,131,537 | 317 | 1,340 | 11.0 | 46.3 | $1,590.70 | $6.14 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $1,375,914 | | 17,526 | | 606.0 | $78.51 | $3.96 |
| Surgery | 1,164,609 | | 39,388 | | 1,362.0 | 29.57 | 3.36 |
| Radiology | 1,199,717 | | 10,205 | | 352.9 | 117.56 | 3.46 |
| Pathology/Lab | 377,431 | | 49,851 | | 1,723.8 | 7.57 | 1.09 |
| Pharmacy | 341,144 | | 39,207 | | 1,355.8 | 8.70 | 0.98 |
| Cardiovascular | 90,476 | | 709 | | 24.5 | 127.61 | 0.26 |
| PT/OT/ST | 320,350 | | 13,549 | | 468.5 | 23.64 | 0.92 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 593,351 | | 24,265 | | 839.1 | 24.45 | 1.71 |
| | $5,462,993 | | 194,700 | | 6,732.7 | $28.06 | $15.74 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $110,171 | | 323 | | 11.2 | $341.09 | $0.32 |
| Physician | 5,707,574 | | 202,888 | | 7,015.9 | 28.13 | 16.45 |
| Advance Registered Nurse Practitioner | 35,474 | | 1,053 | | 36.4 | 33.69 | 0.10 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 1,225 | | 145 | | 5.0 | 8.45 | 0.00 |
| Audiology | 9,607 | | 2,332 | | 80.6 | 4.12 | 0.03 |
| Psychology | 1,527,378 | | 24,132 | | 834.5 | 63.29 | 4.40 |
| Physical Therapy | 143,789 | | 6,552 | | 226.6 | 21.95 | 0.41 |
| Speech Therapy | 81,074 | | 4,389 | | 151.8 | 18.47 | 0.23 |
| Occupational Therapy | 112,482 | | 5,071 | | 175.4 | 22.18 | 0.32 |
| Podiatry | 20,787 | | 502 | | 17.4 | 41.41 | 0.06 |
| Laboratory | 26,293 | | 3,806 | | 131.6 | 6.91 | 0.08 |
| X-Ray | 27,094 | | 442 | | 15.3 | 61.30 | 0.08 |
| Clinic Services | 29,013 | | 2,043 | | 70.6 | 14.20 | 0.08 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 21,890 | | 919 | | 31.8 | 23.82 | 0.06 |
| Federally Qualified and Rural Health Clinics | 1,501,983 | | 13,398 | | 463.3 | 112.11 | 4.33 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 9,355,834 | | 267,995 | | 9,267.3 | $34.91 | 26.96 |
| **Mental Health Center** | | | | | | | |
| Case Management | $570,738 | | 1,498 | | 51.8 | $381.00 | $1.64 |
| Long Term Support Service | 493,642 | | 19,730 | | 682.3 | 25.02 | 1.42 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 557,603 | | 14,490 | | 501.1 | 38.48 | 1.61 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 34,864 | | 669 | | 23.1 | 52.11 | 0.10 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 54,383 | | 545 | | 18.8 | 99.78 | 0.16 |
| | $1,711,230 | | 36,932 | | 1,277.1 | $46.33 | $4.93 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $1,681,418 | | 81,522 | | 2,819.0 | $20.63 | $4.85 |
| Single Source Brand | 9,034,189 | | 54,342 | | 1,879.1 | 166.25 | 26.03 |
| Multi-Source Brand | 311,987 | | 1,495 | | 51.7 | 208.69 | 0.90 |
| Other | 14,742 | | 555 | | 19.2 | 26.56 | 0.04 |
| | $11,042,337 | | 137,914 | | 4,769.1 | $80.07 | $31.82 |
| **Other Services** | | | | | | | |
| Home Health | $532,857 | | 84,671 | | 2,927.9 | $6.29 | $1.54 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 1,229,048 | | 593,690 | | 20,529.8 | 2.07 | 3.54 |
| Ambulance | 104,571 | | 7,459 | | 257.9 | 14.02 | 0.30 |
| Wheelchair Van | 14,551 | | 3,462 | | 119.7 | 4.20 | 0.04 |
| Optometry / Glasses | 545,524 | | 19,303 | | 667.5 | 28.26 | 1.57 |
| Private Duty Nursing | 352,519 | | 8,891 | | 307.5 | 39.65 | 1.02 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $2,779,071 | | 717,476 | | 24,810.3 | $3.87 | $8.01 |
| **All Services** | $32,483,002 | 317 | 1,356,357 | 11.0 | 46,902.9 | $23.95 | $93.61 |

**Eligibility Category: Low Income Children and Adults - Female Age 14-18 Years**

Member Months: 89,340

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $275,770 | 89 | 274 | 12.0 | 36.8 | $1,006.46 | $3.09 |
| Surgical | 274,310 | 37 | 190 | 5.0 | 25.5 | 1,443.74 | 3.07 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 28,536 | 13 | 57 | 1.7 | 7.7 | 500.64 | 0.32 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 188,240 | 49 | 227 | 6.6 | 30.5 | 829.25 | 2.11 |
| Alcohol and Drug Abuse | 1,781 | 1 | 4 | 0.1 | 0.5 | 445.33 | 0.02 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $768,638 | 189 | 752 | 25.4 | 101.0 | $1,022.12 | $8.60 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $692,190 | | 7,991 | | 1,073.3 | $86.62 | $7.75 |
| Surgery | 427,274 | | 17,475 | | 2,347.2 | 24.45 | 4.78 |
| Radiology | 814,014 | | 5,317 | | 714.2 | 153.10 | 9.11 |
| Pathology/Lab | 359,817 | | 40,994 | | 5,506.2 | 8.78 | 4.03 |
| Pharmacy | 142,559 | | 25,256 | | 3,392.3 | 5.64 | 1.60 |
| Cardiovascular | 70,192 | | 532 | | 71.5 | 131.94 | 0.79 |
| PT/OT/ST | 120,235 | | 4,848 | | 651.2 | 24.80 | 1.35 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 288,724 | | 8,317 | | 1,117.1 | 34.71 | 3.23 |
| | $2,915,005 | | 110,730 | | 14,873.1 | $26.33 | $32.63 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $28,758 | | 86 | | 11.6 | $334.40 | $0.32 |
| Physician | 2,201,333 | | 65,863 | | 8,846.6 | 33.42 | 24.64 |
| Advance Registered Nurse Practitioner | 16,820 | | 496 | | 66.6 | 33.91 | 0.19 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 72,248 | | 3,196 | | 429.3 | 22.61 | 0.81 |
| Audiology | 967 | | 261 | | 35.1 | 3.70 | 0.01 |
| Psychology | 455,729 | | 7,152 | | 960.6 | 63.72 | 5.10 |
| Physical Therapy | 161,441 | | 7,647 | | 1,027.1 | 21.11 | 1.81 |
| Speech Therapy | 1,756 | | 93 | | 12.5 | 18.89 | 0.02 |
| Occupational Therapy | 3,381 | | 159 | | 21.4 | 21.27 | 0.04 |
| Podiatry | 9,432 | | 256 | | 34.4 | 36.84 | 0.11 |
| Laboratory | 58,958 | | 6,599 | | 886.4 | 8.93 | 0.66 |
| X-Ray | 26,514 | | 401 | | 53.9 | 66.12 | 0.30 |
| Clinic Services | 6,216 | | 409 | | 54.9 | 15.20 | 0.07 |
| Methadone Treatment Clinic | 2,320 | | 227 | | 30.5 | 10.22 | 0.03 |
| Medical Services Clinic | 26,772 | | 943 | | 126.7 | 28.39 | 0.30 |
| Federally Qualified and Rural Health Clinics | 744,614 | | 6,184 | | 830.6 | 120.41 | 8.33 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 3,817,258 | | 99,972 | | 13,428.1 | $38.18 | 42.73 |
| **Mental Health Center** | | | | | | | |
| Case Management | $55,245 | | 145 | | 19.5 | $381.00 | $0.62 |
| Long Term Support Service | 80,447 | | 1,797 | | 241.4 | 44.77 | 0.90 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 153,013 | | 3,553 | | 477.2 | 43.07 | 1.71 |
| Evidence Based Practice | 600 | | 54 | | 7.3 | 11.12 | 0.01 |
| Medication Management | 6,712 | | 132 | | 17.7 | 50.85 | 0.08 |
| Emergency Service 24/7 | 352 | | 15 | | 2.0 | 23.46 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 19,496 | | 204 | | 27.4 | 95.57 | 0.22 |
| | $315,865 | | 5,900 | | 792.5 | $53.54 | $3.54 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $973,083 | | 47,274 | | 6,349.8 | $20.58 | $10.89 |
| Single Source Brand | 2,156,653 | | 14,912 | | 2,003.0 | 144.63 | 24.14 |
| Multi-Source Brand | 301,677 | | 1,533 | | 205.9 | 196.79 | 3.38 |
| Other | 3,165 | | 153 | | 20.6 | 20.69 | 0.04 |
| | $3,434,578 | | 63,872 | | 8,579.2 | $53.77 | $38.44 |
| **Other Services** | | | | | | | |
| Home Health | $107,342 | | 14,597 | | 1,960.6 | $7.35 | $1.20 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 179,740 | | 39,580 | | 5,316.3 | 4.54 | 2.01 |
| Ambulance | 69,486 | | 4,492 | | 603.4 | 15.47 | 0.78 |
| Wheelchair Van | 301 | | 102 | | 13.7 | 2.95 | 0.00 |
| Optometry / Glasses | 186,017 | | 6,403 | | 860.0 | 29.05 | 2.08 |
| Private Duty Nursing | 61,292 | | 1,527 | | 205.1 | 40.14 | 0.69 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $604,178 | | 66,701 | | 8,959.2 | $9.06 | $6.76 |
| **All Services** | $11,855,521 | 189 | 347,927 | 25.4 | 46,733.0 | $34.07 | $132.70 |

**Eligibility Category: Low Income Children and Adults - Male Age 14-18 Years**

Member Months: 92,391

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $304,499 | 72 | 262 | 9.4 | 34.0 | $1,162.21 | $3.30 |
| Surgical | 257,317 | 34 | 196 | 4.4 | 25.5 | 1,312.84 | 2.79 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 252,483 | 58 | 333 | 7.5 | 43.3 | 758.21 | 2.73 |
| Alcohol and Drug Abuse | 3,690 | 2 | 6 | 0.3 | 0.8 | 615.01 | 0.04 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $817,989 | 166 | 797 | 21.6 | 103.5 | $1,026.34 | $8.85 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $552,566 | | 6,378 | | 828.4 | $86.64 | $5.98 |
| Surgery | 438,494 | | 18,465 | | 2,398.3 | 23.75 | 4.75 |
| Radiology | 682,814 | | 4,413 | | 573.2 | 154.73 | 7.39 |
| Pathology/Lab | 160,297 | | 19,405 | | 2,520.4 | 8.26 | 1.73 |
| Pharmacy | 173,727 | | 20,114 | | 2,612.5 | 8.64 | 1.88 |
| Cardiovascular | 58,631 | | 477 | | 62.0 | 122.92 | 0.63 |
| PT/OT/ST | 112,702 | | 4,194 | | 544.7 | 26.87 | 1.22 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 300,827 | | 7,583 | | 984.9 | 39.67 | 3.26 |
| | $2,480,056 | | 81,029 | | 10,524.3 | $30.61 | $26.84 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $38,959 | | 107 | | 13.9 | $364.10 | $0.42 |
| Physician | 1,587,386 | | 50,135 | | 6,511.7 | 31.66 | 17.18 |
| Advance Registered Nurse Practitioner | 10,407 | | 368 | | 47.8 | 28.28 | 0.11 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 768 | | 69 | | 9.0 | 11.13 | 0.01 |
| Audiology | 821 | | 217 | | 28.2 | 3.78 | 0.01 |
| Psychology | 378,780 | | 6,045 | | 785.1 | 62.66 | 4.10 |
| Physical Therapy | 96,272 | | 4,507 | | 585.4 | 21.36 | 1.04 |
| Speech Therapy | 4,222 | | 248 | | 32.2 | 17.02 | 0.05 |
| Occupational Therapy | 1,831 | | 88 | | 11.4 | 20.81 | 0.02 |
| Podiatry | 16,767 | | 434 | | 56.4 | 38.63 | 0.18 |
| Laboratory | 19,839 | | 2,160 | | 280.5 | 9.18 | 0.21 |
| X-Ray | 19,218 | | 271 | | 35.2 | 70.91 | 0.21 |
| Clinic Services | 2,195 | | 179 | | 23.2 | 12.26 | 0.02 |
| Methadone Treatment Clinic | 3,209 | | 314 | | 40.8 | 10.22 | 0.03 |
| Medical Services Clinic | 4,520 | | 170 | | 22.1 | 26.59 | 0.05 |
| Federally Qualified and Rural Health Clinics | 413,490 | | 3,557 | | 462.0 | 116.25 | 4.48 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 2,598,684 | | 68,869 | | 8,944.9 | $37.73 | 28.13 |
| **Mental Health Center** | | | | | | | |
| Case Management | $124,587 | | 327 | | 42.5 | $381.00 | $1.35 |
| Long Term Support Service | 135,511 | | 4,404 | | 572.0 | 30.77 | 1.47 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 151,523 | | 3,703 | | 481.0 | 40.92 | 1.64 |
| Evidence Based Practice | 584 | | 56 | | 7.3 | 10.43 | 0.01 |
| Medication Management | 11,984 | | 235 | | 30.5 | 51.00 | 0.13 |
| Emergency Service 24/7 | 915 | | 39 | | 5.1 | 23.46 | 0.01 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 28,142 | | 287 | | 37.3 | 98.05 | 0.30 |
| | $453,246 | | 9,051 | | 1,175.6 | $50.08 | $4.91 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $581,968 | | 28,336 | | 3,680.4 | $20.54 | $6.30 |
| Single Source Brand | 3,449,360 | | 16,007 | | 2,079.0 | 215.49 | 37.33 |
| Multi-Source Brand | 253,831 | | 1,151 | | 149.5 | 220.53 | 2.75 |
| Other | 794 | | 120 | | 15.6 | 6.61 | 0.01 |
| | $4,285,953 | | 45,614 | | 5,924.5 | $93.96 | $46.39 |
| **Other Services** | | | | | | | |
| Home Health | $181,114 | | 27,560 | | 3,579.6 | $6.57 | $1.96 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 233,996 | | 185,421 | | 24,083.0 | 1.26 | 2.53 |
| Ambulance | 83,651 | | 6,746 | | 876.2 | 12.40 | 0.91 |
| Wheelchair Van | 15,542 | | 4,709 | | 611.6 | 3.30 | 0.17 |
| Optometry / Glasses | 141,384 | | 5,013 | | 651.1 | 28.20 | 1.53 |
| Private Duty Nursing | 27,792 | | 778 | | 101.0 | 35.72 | 0.30 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $683,479 | | 230,227 | | 29,902.5 | $2.97 | $7.40 |
| **All Services** | $11,319,408 | 166 | 435,587 | 21.6 | 56,575.3 | $25.99 | $122.52 |

**Eligibility Category: Low Income Children and Adults - Female Age 19-44 Years**

Member Months: 127,962

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $828,689 | 318 | 1,011 | 29.8 | 94.8 | $819.67 | $6.48 |
| Surgical | 999,280 | 164 | 706 | 15.4 | 66.2 | 1,415.41 | 7.81 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 496,007 | 276 | 742 | 25.9 | 69.6 | 668.47 | 3.88 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 223,983 | 87 | 461 | 8.2 | 43.2 | 485.86 | 1.75 |
| Alcohol and Drug Abuse | 41,742 | 24 | 95 | 2.3 | 8.9 | 439.39 | 0.33 |
| Crossover | 2,583 | 3 | 6 | 0.3 | 0.6 | 430.58 | 0.02 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $2,592,284 | 872 | 3,021 | 81.8 | 283.3 | $858.09 | $20.26 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $2,086,440 | | 24,338 | | 2,282.4 | $85.73 | $16.31 |
| Surgery | 1,708,997 | | 64,347 | | 6,034.3 | 26.56 | 13.36 |
| Radiology | 3,393,739 | | 22,289 | | 2,090.2 | 152.26 | 26.52 |
| Pathology/Lab | 1,449,245 | | 162,511 | | 15,239.9 | 8.92 | 11.33 |
| Pharmacy | 854,848 | | 118,620 | | 11,123.9 | 7.21 | 6.68 |
| Cardiovascular | 196,510 | | 2,256 | | 211.6 | 87.11 | 1.54 |
| PT/OT/ST | 297,721 | | 12,356 | | 1,158.7 | 24.10 | 2.33 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 15 | | 1 | | 0.1 | 15.00 | 0.00 |
| Other | 1,646,193 | | 44,622 | | 4,184.6 | 36.89 | 12.86 |
| | $11,633,706 | | 451,340 | | 42,325.7 | $25.78 | $90.92 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $245,223 | | 908 | | 85.2 | $270.07 | $1.92 |
| Physician | 8,616,747 | | 212,133 | | 19,893.4 | 40.62 | 67.34 |
| Advance Registered Nurse Practitioner | 54,716 | | 1,739 | | 163.1 | 31.46 | 0.43 |
| Certified Midwife | 51,881 | | 613 | | 57.5 | 84.63 | 0.41 |
| Family Planning | 331,686 | | 6,120 | | 573.9 | 54.20 | 2.59 |
| Audiology | 313 | | 35 | | 3.3 | 8.95 | 0.00 |
| Psychology | 510,368 | | 7,930 | | 743.7 | 64.36 | 3.99 |
| Physical Therapy | 230,840 | | 10,963 | | 1,028.1 | 21.06 | 1.80 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 4,128 | | 206 | | 19.3 | 20.04 | 0.03 |
| Podiatry | 21,618 | | 436 | | 40.9 | 49.58 | 0.17 |
| Laboratory | 365,082 | | 43,297 | | 4,060.3 | 8.43 | 2.85 |
| X-Ray | 138,055 | | 2,627 | | 246.4 | 52.55 | 1.08 |
| Clinic Services | 44,489 | | 2,658 | | 249.3 | 16.74 | 0.35 |
| Methadone Treatment Clinic | 1,032,005 | | 100,980 | | 9,469.7 | 10.22 | 8.06 |
| Medical Services Clinic | 92,435 | | 2,401 | | 225.2 | 38.50 | 0.72 |
| Federally Qualified and Rural Health Clinics | 3,104,337 | | 21,993 | | 2,062.5 | 141.15 | 24.26 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 14,843,924 | | 415,039 | | 38,921.5 | $35.77 | 116.00 |
| **Mental Health Center** | | | | | | | |
| Case Management | $51,054 | | 134 | | 12.6 | $381.00 | $0.40 |
| Long Term Support Service | 140,493 | | 2,535 | | 237.7 | 55.42 | 1.10 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 395,587 | | 6,714 | | 629.6 | 58.92 | 3.09 |
| Evidence Based Practice | 425 | | 16 | | 1.5 | 26.54 | 0.00 |
| Medication Management | 47,286 | | 903 | | 84.7 | 52.37 | 0.37 |
| Emergency Service 24/7 | 962 | | 41 | | 3.8 | 23.46 | 0.01 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 119,071 | | 1,273 | | 119.4 | 93.54 | 0.93 |
| | $754,878 | | 11,616 | | 1,089.3 | $64.99 | $5.90 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $2,627,355 | | 166,469 | | 15,611.1 | $15.78 | $20.53 |
| Single Source Brand | 5,517,791 | | 32,761 | | 3,072.3 | 168.43 | 43.12 |
| Multi-Source Brand | 643,725 | | 2,390 | | 224.1 | 269.34 | 5.03 |
| Other | 86,802 | | 458 | | 43.0 | 189.52 | 0.68 |
| | $8,875,673 | | 202,078 | | 18,950.4 | $43.92 | $69.36 |
| **Other Services** | | | | | | | |
| Home Health | $257,957 | | 10,911 | | 1,023.2 | $23.64 | $2.02 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 273,621 | | 18,855 | | 1,768.2 | 14.51 | 2.14 |
| Ambulance | 237,619 | | 16,661 | | 1,562.4 | 14.26 | 1.86 |
| Wheelchair Van | 5,066 | | 1,198 | | 112.3 | 4.23 | 0.04 |
| Optometry / Glasses | 215,038 | | 7,613 | | 713.9 | 28.25 | 1.68 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 6,596 | | 1,548 | | 145.2 | 4.26 | 0.05 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $995,897 | | 56,786 | | 5,325.3 | $17.54 | $7.78 |
| **All Services** | $39,696,361 | 872 | 1,139,880 | 81.8 | 106,895.5 | $34.83 | $310.22 |

**Eligibility Category: Low Income Children and Adults - Male Age 19-44 Years**

Member Months: 21,932

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $334,888 | 97 | 438 | 53.1 | 239.6 | $764.58 | $15.27 |
| Surgical | 367,341 | 50 | 269 | 27.4 | 147.2 | 1,365.58 | 16.75 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 13,141 | 5 | 23 | 2.7 | 12.6 | 571.35 | 0.60 |
| Alcohol and Drug Abuse | 10,815 | 6 | 26 | 3.3 | 14.2 | 415.97 | 0.49 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $726,186 | 158 | 756 | 86.4 | 413.6 | $960.56 | $33.11 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $316,053 | | 3,733 | | 2,042.5 | $84.66 | $14.41 |
| Surgery | 279,033 | | 11,390 | | 6,232.0 | 24.50 | 12.72 |
| Radiology | 433,436 | | 2,546 | | 1,393.0 | 170.24 | 19.76 |
| Pathology/Lab | 99,020 | | 10,869 | | 5,946.9 | 9.11 | 4.51 |
| Pharmacy | 120,986 | | 18,349 | | 10,039.6 | 6.59 | 5.52 |
| Cardiovascular | 47,767 | | 430 | | 235.3 | 111.09 | 2.18 |
| PT/OT/ST | 69,667 | | 2,706 | | 1,480.6 | 25.75 | 3.18 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 266 | | 2 | | 1.1 | 133.04 | 0.01 |
| Other | 202,434 | | 5,111 | | 2,796.5 | 39.61 | 9.23 |
| | $1,568,661 | | 55,136 | | 30,167.4 | $28.45 | $71.52 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $64,915 | | 259 | | 141.7 | $250.64 | $2.96 |
| Physician | 868,619 | | 30,900 | | 16,906.8 | 28.11 | 39.61 |
| Advance Registered Nurse Practitioner | 6,599 | | 177 | | 96.8 | 37.28 | 0.30 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 428 | | 17 | | 9.3 | 25.20 | 0.02 |
| Audiology | 327 | | 25 | | 13.7 | 13.09 | 0.01 |
| Psychology | 47,076 | | 748 | | 409.3 | 62.94 | 2.15 |
| Physical Therapy | 39,742 | | 1,831 | | 1,001.8 | 21.71 | 1.81 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 4,036 | | 205 | | 112.2 | 19.69 | 0.18 |
| Podiatry | 5,210 | | 105 | | 57.5 | 49.62 | 0.24 |
| Laboratory | 23,295 | | 2,173 | | 1,188.9 | 10.72 | 1.06 |
| X-Ray | 18,885 | | 271 | | 148.3 | 69.69 | 0.86 |
| Clinic Services | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 245,995 | | 24,070 | | 13,169.8 | 10.22 | 11.22 |
| Medical Services Clinic | 1,886 | | 35 | | 19.2 | 53.88 | 0.09 |
| Federally Qualified and Rural Health Clinics | 179,733 | | 1,484 | | 812.0 | 121.11 | 8.20 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,506,748 | | 62,300 | | 34,087.2 | $24.19 | 68.70 |
| **Mental Health Center** | | | | | | | |
| Case Management | $14,478 | | 38 | | 20.8 | $381.00 | $0.66 |
| Long Term Support Service | 20,605 | | 445 | | 243.5 | 46.30 | 0.94 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 54,552 | | 1,411 | | 772.0 | 38.66 | 2.49 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 4,053 | | 79 | | 43.2 | 51.30 | 0.18 |
| Emergency Service 24/7 | 23 | | 1 | | 0.5 | 23.46 | 0.00 |
| APRTP | 0 | | 2 | | 1.1 | 0.00 | 0.00 |
| Other | 12,447 | | 128 | | 70.0 | 97.24 | 0.57 |
| | $106,159 | | 2,104 | | 1,151.2 | $50.46 | $4.84 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $289,596 | | 19,788 | | 10,826.9 | $14.63 | $13.20 |
| Single Source Brand | 938,305 | | 4,539 | | 2,483.5 | 206.72 | 42.78 |
| Multi-Source Brand | 85,280 | | 254 | | 139.0 | 335.75 | 3.89 |
| Other | 52,092 | | 73 | | 39.9 | 713.59 | 2.38 |
| | $1,365,273 | | 24,654 | | 13,489.3 | $55.38 | $62.25 |
| **Other Services** | | | | | | | |
| Home Health | $36,519 | | 1,219 | | 667.0 | $29.96 | $1.67 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 90,750 | | 8,687 | | 4,753.1 | 10.45 | 4.14 |
| Ambulance | 44,259 | | 2,793 | | 1,528.2 | 15.85 | 2.02 |
| Wheelchair Van | 2,196 | | 627 | | 343.1 | 3.50 | 0.10 |
| Optometry / Glasses | 31,666 | | 1,138 | | 622.7 | 27.83 | 1.44 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $205,390 | | 14,464 | | 7,913.9 | $14.20 | $9.36 |
| **All Services** | $5,478,417 | 158 | 159,414 | 86.4 | 87,222.7 | $34.37 | $249.79 |

**Eligibility Category: Low Income Children and Adults - Age 45+ Years**

Member Months: 16,260

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $333,413 | 109 | 384 | 80.4 | 283.4 | $868.26 | $20.51 |
| Surgical | 405,600 | 55 | 266 | 40.6 | 196.3 | 1,524.81 | 24.94 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 41,278 | 15 | 120 | 11.1 | 88.6 | 343.99 | 2.54 |
| Alcohol and Drug Abuse | 15,106 | 8 | 22 | 5.9 | 16.2 | 686.65 | 0.93 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $795,398 | 187 | 792 | 138.0 | 584.5 | $1,004.29 | $48.92 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $186,609 | | 1,900 | | 1,402.2 | $98.22 | $11.48 |
| Surgery | 409,472 | | 11,284 | | 8,327.7 | 36.29 | 25.18 |
| Radiology | 560,400 | | 3,193 | | 2,356.5 | 175.51 | 34.46 |
| Pathology/Lab | 138,551 | | 14,325 | | 10,572.0 | 9.67 | 8.52 |
| Pharmacy | 217,601 | | 25,533 | | 18,843.5 | 8.52 | 13.38 |
| Cardiovascular | 80,784 | | 708 | | 522.5 | 114.10 | 4.97 |
| PT/OT/ST | 93,299 | | 3,967 | | 2,927.7 | 23.52 | 5.74 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 283,474 | | 7,057 | | 5,208.1 | 40.17 | 17.43 |
| | $1,970,189 | | 67,967 | | 50,160.1 | $28.99 | $121.17 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $63,735 | | 230 | | 169.7 | $277.11 | $3.92 |
| Physician | 1,108,337 | | 38,695 | | 28,557.2 | 28.64 | 68.16 |
| Advance Registered Nurse Practitioner | 12,776 | | 291 | | 214.8 | 43.91 | 0.79 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 1,479 | | 78 | | 57.6 | 18.96 | 0.09 |
| Audiology | 23 | | 2 | | 1.5 | 11.25 | 0.00 |
| Psychology | 68,843 | | 1,055 | | 778.6 | 65.25 | 4.23 |
| Physical Therapy | 58,143 | | 2,775 | | 2,048.0 | 20.95 | 3.58 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 989 | | 45 | | 33.2 | 21.98 | 0.06 |
| Podiatry | 6,563 | | 128 | | 94.5 | 51.27 | 0.40 |
| Laboratory | 19,115 | | 1,802 | | 1,329.9 | 10.61 | 1.18 |
| X-Ray | 36,902 | | 282 | | 208.1 | 130.86 | 2.27 |
| Clinic Services | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 81,688 | | 7,993 | | 5,898.9 | 10.22 | 5.02 |
| Medical Services Clinic | 674 | | 20 | | 14.8 | 33.70 | 0.04 |
| Federally Qualified and Rural Health Clinics | 214,427 | | 1,563 | | 1,153.5 | 137.19 | 13.19 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,673,694 | | 54,959 | | 40,560.1 | $30.45 | 102.93 |
| **Mental Health Center** | | | | | | | |
| Case Management | $1,524 | | 4 | | 3.0 | $381.00 | $0.09 |
| Long Term Support Service | 11,000 | | 166 | | 122.5 | 66.26 | 0.68 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 53,962 | | 866 | | 639.1 | 62.31 | 3.32 |
| Evidence Based Practice | 159 | | 6 | | 4.4 | 26.54 | 0.01 |
| Medication Management | 4,960 | | 89 | | 65.7 | 55.73 | 0.31 |
| Emergency Service 24/7 | 117 | | 5 | | 3.7 | 23.46 | 0.01 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 17,852 | | 223 | | 164.6 | 80.05 | 1.10 |
| | $89,574 | | 1,359 | | 1,003.0 | $65.91 | $5.51 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $484,372 | | 32,145 | | 23,723.2 | $15.07 | $29.79 |
| Single Source Brand | 1,468,533 | | 8,377 | | 6,182.3 | 175.31 | 90.32 |
| Multi-Source Brand | 181,559 | | 579 | | 427.3 | 313.57 | 11.17 |
| Other | 3,156 | | 100 | | 73.8 | 31.56 | 0.19 |
| | $2,137,620 | | 41,201 | | 30,406.6 | $51.88 | $131.46 |
| **Other Services** | | | | | | | |
| Home Health | $51,269 | | 1,529 | | 1,128.4 | $33.53 | $3.15 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 178,960 | | 11,653 | | 8,600.0 | 15.36 | 11.01 |
| Ambulance | 30,797 | | 1,704 | | 1,257.6 | 18.07 | 1.89 |
| Wheelchair Van | 5,028 | | 324 | | 239.1 | 15.52 | 0.31 |
| Optometry / Glasses | 48,249 | | 1,808 | | 1,334.3 | 26.69 | 2.97 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $314,302 | | 17,018 | | 12,559.4 | $18.47 | $19.33 |
| **All Services** | $6,980,778 | 187 | 183,296 | 138.0 | 135,273.8 | $38.08 | $429.32 |

**Eligibility Category: Foster Care / Adoption**

Member Months: 20,499

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $199,654 | 27 | 102 | 15.8 | 59.7 | $1,957.39 | $9.74 |
| Surgical | 36,150 | 4 | 53 | 2.3 | 31.0 | 682.08 | 1.76 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 422,370 | 48 | 490 | 28.1 | 286.8 | 861.98 | 20.60 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $658,174 | 79 | 645 | 46.2 | 377.6 | $1,020.42 | $32.11 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $114,148 | | 1,209 | | 707.7 | $94.42 | $5.57 |
| Surgery | 142,318 | | 3,135 | | 1,835.2 | 45.40 | 6.94 |
| Radiology | 154,833 | | 973 | | 569.6 | 159.13 | 7.55 |
| Pathology/Lab | 62,323 | | 7,158 | | 4,190.3 | 8.71 | 3.04 |
| Pharmacy | 42,735 | | 3,441 | | 2,014.3 | 12.42 | 2.08 |
| Cardiovascular | 21,125 | | 104 | | 60.9 | 203.13 | 1.03 |
| PT/OT/ST | 98,323 | | 3,443 | | 2,015.5 | 28.56 | 4.80 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 118,031 | | 1,855 | | 1,085.9 | 63.63 | 5.76 |
| | $753,836 | | 21,318 | | 12,479.4 | $35.36 | $36.77 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $10,946 | | 31 | | 18.1 | $353.11 | $0.53 |
| Physician | 475,732 | | 17,608 | | 10,307.6 | 27.02 | 23.21 |
| Advance Registered Nurse Practitioner | 10,784 | | 278 | | 162.7 | 38.79 | 0.53 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 1,316 | | 61 | | 35.7 | 21.57 | 0.06 |
| Audiology | 136 | | 10 | | 5.9 | 13.63 | 0.01 |
| Psychology | 392,027 | | 6,303 | | 3,689.7 | 62.20 | 19.12 |
| Physical Therapy | 25,828 | | 1,263 | | 739.4 | 20.45 | 1.26 |
| Speech Therapy | 14,187 | | 771 | | 451.3 | 18.40 | 0.69 |
| Occupational Therapy | 11,132 | | 453 | | 265.2 | 24.57 | 0.54 |
| Podiatry | 2,029 | | 52 | | 30.4 | 39.03 | 0.10 |
| Laboratory | 150,875 | | 16,171 | | 9,466.4 | 9.33 | 7.36 |
| X-Ray | 1,818 | | 29 | | 17.0 | 62.68 | 0.09 |
| Clinic Services | 81 | | 8 | | 4.7 | 10.19 | 0.00 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 1,985 | | 81 | | 47.4 | 24.51 | 0.10 |
| Federally Qualified and Rural Health Clinics | 180,477 | | 1,595 | | 933.7 | 113.15 | 8.80 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,279,355 | | 44,714 | | 26,175.3 | $28.61 | 62.41 |
| **Mental Health Center** | | | | | | | |
| Case Management | $39,243 | | 103 | | 60.3 | $381.00 | $1.91 |
| Long Term Support Service | 109,062 | | 4,037 | | 2,363.2 | 27.02 | 5.32 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 91,968 | | 2,209 | | 1,293.1 | 41.63 | 4.49 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 8,121 | | 170 | | 99.5 | 47.77 | 0.40 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 16,475 | | 174 | | 101.9 | 94.69 | 0.80 |
| | $264,869 | | 6,693 | | 3,918.0 | $39.57 | $12.92 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $315,319 | | 15,235 | | 8,918.5 | $20.70 | $15.38 |
| Single Source Brand | 1,757,206 | | 8,594 | | 5,030.9 | 204.47 | 85.72 |
| Multi-Source Brand | 120,144 | | 467 | | 273.4 | 257.27 | 5.86 |
| Other | 2,492 | | 182 | | 106.5 | 13.69 | 0.12 |
| | $2,195,161 | | 24,478 | | 14,329.3 | $89.68 | $107.09 |
| **Other Services** | | | | | | | |
| Home Health | $38,810 | | 4,362 | | 2,553.5 | $8.90 | $1.89 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 290,296 | | 245,083 | | 143,470.2 | 1.18 | 14.16 |
| Ambulance | 14,931 | | 1,013 | | 593.0 | 14.74 | 0.73 |
| Wheelchair Van | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Optometry / Glasses | 38,243 | | 1,383 | | 809.6 | 27.65 | 1.87 |
| Private Duty Nursing | 233,336 | | 5,789 | | 3,388.8 | 40.31 | 11.38 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $615,616 | | 257,630 | | 150,815.2 | $2.39 | $30.03 |
| **All Services** | $5,767,011 | 79 | 355,478 | 46.2 | 208,094.8 | $16.22 | $281.33 |

**Eligibility Category: Breast and Cervical Cancer Program**

Member Months: 2,310

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $55,886 | 20 | 102 | 103.9 | 529.9 | $547.90 | $24.19 |
| Surgical | 103,079 | 21 | 71 | 109.1 | 368.8 | 1,451.82 | 44.62 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $158,965 | 41 | 173 | 213.0 | 898.7 | $918.87 | $68.82 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $19,681 | | 209 | | 1,085.7 | $94.17 | $8.52 |
| Surgery | 232,262 | | 7,329 | | 38,072.7 | 31.69 | 100.55 |
| Radiology | 539,518 | | 3,077 | | 15,984.4 | 175.34 | 233.56 |
| Pathology/Lab | 46,448 | | 4,270 | | 22,181.8 | 10.88 | 20.11 |
| Pharmacy | 521,695 | | 22,447 | | 116,607.8 | 23.24 | 225.84 |
| Cardiovascular | 16,475 | | 140 | | 727.3 | 117.68 | 7.13 |
| PT/OT/ST | 13,866 | | 602 | | 3,127.3 | 23.03 | 6.00 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 144,662 | | 3,304 | | 17,163.6 | 43.78 | 62.62 |
| | $1,534,607 | | 41,378 | | 214,950.6 | $37.09 | $664.33 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $6,689 | | 20 | | 103.9 | $334.43 | $2.90 |
| Physician | 885,549 | | 21,816 | | 113,329.9 | 40.59 | 383.35 |
| Advance Registered Nurse Practitioner | 755 | | 33 | | 171.4 | 22.88 | 0.33 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 473 | | 19 | | 98.7 | 24.87 | 0.20 |
| Audiology | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychology | 4,608 | | 69 | | 358.4 | 66.79 | 1.99 |
| Physical Therapy | 7,672 | | 351 | | 1,823.4 | 21.86 | 3.32 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 194 | | 9 | | 46.8 | 21.56 | 0.08 |
| Podiatry | 1,167 | | 24 | | 124.7 | 48.63 | 0.51 |
| Laboratory | 3,703 | | 453 | | 2,353.2 | 8.18 | 1.60 |
| X-Ray | 10,046 | | 89 | | 462.3 | 112.87 | 4.35 |
| Clinic Services | 3 | | 1 | | 5.2 | 2.77 | 0.00 |
| Methadone Treatment Clinic | 4,129 | | 404 | | 2,098.7 | 10.22 | 1.79 |
| Medical Services Clinic | 504 | | 18 | | 93.5 | 28.00 | 0.22 |
| Federally Qualified and Rural Health Clinics | 47,981 | | 322 | | 1,672.7 | 149.01 | 20.77 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 973,472 | | 23,628 | | 122,742.9 | $41.20 | 421.42 |
| **Mental Health Center** | | | | | | | |
| Case Management | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Long Term Support Service | 252 | | 3 | | 15.6 | 83.91 | 0.11 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 1,859 | | 27 | | 140.3 | 68.87 | 0.80 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 382 | | 7 | | 36.4 | 54.61 | 0.17 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 785 | | 9 | | 46.8 | 87.20 | 0.34 |
| | $3,278 | | 46 | | 239.0 | $71.26 | $1.42 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $77,078 | | 4,633 | | 24,067.5 | $16.64 | $33.37 |
| Single Source Brand | 177,916 | | 621 | | 3,226.0 | 286.50 | 77.02 |
| Multi-Source Brand | 112,458 | | 272 | | 1,413.0 | 413.45 | 48.68 |
| Other | 25 | | 8 | | 41.6 | 3.13 | 0.01 |
| | $367,477 | | 5,534 | | 28,748.1 | $66.40 | $159.08 |
| **Other Services** | | | | | | | |
| Home Health | $12,485 | | 654 | | 3,397.4 | $19.09 | $5.40 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 23,672 | | 758 | | 3,937.7 | 31.23 | 10.25 |
| Ambulance | 3,111 | | 236 | | 1,226.0 | 13.18 | 1.35 |
| Wheelchair Van | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Optometry / Glasses | 4,525 | | 158 | | 820.8 | 28.64 | 1.96 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $43,793 | | 1,806 | | 9,381.8 | $24.25 | $18.96 |
| **All Services** | $3,081,593 | 41 | 72,565 | 213.0 | 376,961.0 | $42.47 | $1,334.02 |

**Eligibility Category: Severely Disabled Children**

Member Months: 16,813

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $515,253 | 87 | 387 | 62.1 | 276.2 | $1,331.40 | $30.65 |
| Surgical | 414,810 | 31 | 162 | 22.1 | 115.6 | 2,560.56 | 24.67 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 1,929 | 1 | 2 | 0.7 | 1.4 | 964.45 | 0.11 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 26,492 | 10 | 47 | 7.1 | 33.5 | 563.65 | 1.58 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 28,540 | 1 | 26 | 0.7 | 18.6 | 1,097.68 | 1.70 |
| | $987,023 | 130 | 624 | 92.8 | 445.4 | $1,581.77 | $58.71 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $43,558 | | 619 | | 441.8 | $70.37 | $2.59 |
| Surgery | 217,354 | | 2,327 | | 1,660.9 | 93.41 | 12.93 |
| Radiology | 111,899 | | 1,082 | | 772.3 | 103.42 | 6.66 |
| Pathology/Lab | 50,156 | | 8,736 | | 6,235.2 | 5.74 | 2.98 |
| Pharmacy | 111,872 | | 3,791 | | 2,705.8 | 29.51 | 6.65 |
| Cardiovascular | 19,588 | | 128 | | 91.4 | 153.03 | 1.17 |
| PT/OT/ST | 229,609 | | 16,110 | | 11,498.2 | 14.25 | 13.66 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 148,405 | | 88,204 | | 62,954.1 | 1.68 | 8.83 |
| | $932,440 | | 120,997 | | 86,359.6 | $7.71 | $55.46 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $1,882 | | 10 | | 7.1 | $188.18 | $0.11 |
| Physician | 347,992 | | 13,546 | | 9,668.2 | 25.69 | 20.70 |
| Advance Registered Nurse Practitioner | 972 | | 29 | | 20.7 | 33.52 | 0.06 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Audiology | 240 | | 24 | | 17.1 | 9.99 | 0.01 |
| Psychology | 53,995 | | 1,115 | | 795.8 | 48.43 | 3.21 |
| Physical Therapy | 108,609 | | 7,083 | | 5,055.4 | 15.33 | 6.46 |
| Speech Therapy | 91,117 | | 5,306 | | 3,787.1 | 17.17 | 5.42 |
| Occupational Therapy | 125,888 | | 7,060 | | 5,039.0 | 17.83 | 7.49 |
| Podiatry | 807 | | 24 | | 17.1 | 33.61 | 0.05 |
| Laboratory | 688 | | 90 | | 64.2 | 7.64 | 0.04 |
| X-Ray | 208 | | 7 | | 5.0 | 29.73 | 0.01 |
| Clinic Services | 14 | | 3 | | 2.1 | 4.60 | 0.00 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 20,346 | | 255 | | 182.0 | 79.79 | 1.21 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 752,757 | | 34,552 | | 24,660.9 | $21.79 | 44.77 |
| **Mental Health Center** | | | | | | | |
| Case Management | $47,625 | | 125 | | 89.2 | $381.00 | $2.83 |
| Long Term Support Service | 68,277 | | 2,828 | | 2,018.4 | 24.14 | 4.06 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 24,244 | | 1,045 | | 745.9 | 23.20 | 1.44 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 3,454 | | 91 | | 64.9 | 37.95 | 0.21 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 3,028 | | 51 | | 36.4 | 59.37 | 0.18 |
| | $146,627 | | 4,140 | | 2,954.9 | $35.42 | $8.72 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $1,055,030 | | 24,521 | | 17,501.5 | $43.03 | $62.75 |
| Single Source Brand | 2,487,448 | | 7,172 | | 5,118.9 | 346.83 | 147.95 |
| Multi-Source Brand | 877,029 | | 2,721 | | 1,942.1 | 322.32 | 52.16 |
| Other | 415,643 | | 506 | | 361.1 | 821.43 | 24.72 |
| | $4,835,150 | | 34,920 | | 24,923.6 | $138.46 | $287.58 |
| **Other Services** | | | | | | | |
| Home Health | $3,524,746 | | 591,375 | | 422,084.1 | $5.96 | $209.64 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 2,812,970 | | 1,740,161 | | 1,242,011.1 | 1.62 | 167.31 |
| Ambulance | 17,699 | | 1,774 | | 1,266.2 | 9.98 | 1.05 |
| Wheelchair Van | 24,399 | | 6,387 | | 4,558.6 | 3.82 | 1.45 |
| Optometry / Glasses | 12,045 | | 510 | | 364.0 | 23.62 | 0.72 |
| Private Duty Nursing | 5,521,633 | | 142,224 | | 101,510.0 | 38.82 | 328.41 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $11,913,492 | | 2,482,431 | | 1,771,794.0 | $4.80 | $708.59 |
| **All Services** | $19,567,490 | 130 | 2,677,664 | 92.8 | 1,911,138.3 | $7.31 | $1,163.83 |

**Eligibility Category: Disabled Adults - Female Age 19-44 Years, Medicaid Only**

Member Months: 23,277

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $751,991 | 235 | 1,081 | 121.1 | 557.3 | $695.64 | $32.31 |
| Surgical | 492,440 | 73 | 425 | 37.6 | 219.1 | 1,158.68 | 21.16 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 27,392 | 12 | 60 | 6.2 | 30.9 | 456.54 | 1.18 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 139,727 | 54 | 334 | 27.8 | 172.2 | 418.34 | 6.00 |
| Alcohol and Drug Abuse | 38,498 | 20 | 107 | 10.3 | 55.2 | 359.79 | 1.65 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $1,450,047 | 394 | 2,007 | 203.1 | 1,034.7 | $722.50 | $62.30 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $545,116 | | 6,056 | | 3,122.1 | $90.01 | $23.42 |
| Surgery | 462,529 | | 13,213 | | 6,811.7 | 35.01 | 19.87 |
| Radiology | 823,356 | | 4,534 | | 2,337.4 | 181.60 | 35.37 |
| Pathology/Lab | 283,021 | | 32,302 | | 16,652.7 | 8.76 | 12.16 |
| Pharmacy | 332,360 | | 44,020 | | 22,693.6 | 7.55 | 14.28 |
| Cardiovascular | 63,454 | | 766 | | 394.9 | 82.84 | 2.73 |
| PT/OT/ST | 81,418 | | 3,424 | | 1,765.2 | 23.78 | 3.50 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 36 | | 2 | | 1.0 | 18.06 | 0.00 |
| Other | 417,938 | | 9,795 | | 5,049.6 | 42.67 | 17.95 |
| | $3,009,229 | | 114,112 | | 58,828.2 | $26.37 | $129.28 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $121,724 | | 517 | | 266.5 | $235.44 | $5.23 |
| Physician | 1,709,484 | | 63,835 | | 32,908.9 | 26.78 | 73.44 |
| Advance Registered Nurse Practitioner | 24,920 | | 693 | | 357.3 | 35.96 | 1.07 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 12,079 | | 440 | | 226.8 | 27.45 | 0.52 |
| Audiology | 291 | | 20 | | 10.3 | 14.55 | 0.01 |
| Psychology | 182,975 | | 2,877 | | 1,483.2 | 63.60 | 7.86 |
| Physical Therapy | 85,433 | | 4,494 | | 2,316.8 | 19.01 | 3.67 |
| Speech Therapy | 1,152 | | 60 | | 30.9 | 19.20 | 0.05 |
| Occupational Therapy | 6,012 | | 292 | | 150.5 | 20.59 | 0.26 |
| Podiatry | 10,705 | | 217 | | 111.9 | 49.33 | 0.46 |
| Laboratory | 54,767 | | 5,283 | | 2,723.5 | 10.37 | 2.35 |
| X-Ray | 44,284 | | 526 | | 271.2 | 84.19 | 1.90 |
| Clinic Services | 1,410 | | 93 | | 47.9 | 15.17 | 0.06 |
| Methadone Treatment Clinic | 212,443 | | 20,788 | | 10,716.8 | 10.22 | 9.13 |
| Medical Services Clinic | 4,524 | | 127 | | 65.5 | 35.62 | 0.19 |
| Federally Qualified and Rural Health Clinics | 338,297 | | 2,657 | | 1,369.8 | 127.32 | 14.53 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 2,810,499 | | 102,919 | | 53,057.9 | $27.31 | 120.74 |
| **Mental Health Center** | | | | | | | |
| Case Management | $137,160 | | 360 | | 185.6 | $381.00 | $5.89 |
| Long Term Support Service | 159,493 | | 5,689 | | 2,932.9 | 28.04 | 6.85 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 168,623 | | 3,109 | | 1,602.8 | 54.24 | 7.24 |
| Evidence Based Practice | 13,018 | | 684 | | 352.6 | 19.03 | 0.56 |
| Medication Management | 37,603 | | 752 | | 387.7 | 50.00 | 1.62 |
| Emergency Service 24/7 | 2,418 | | 103 | | 53.1 | 23.48 | 0.10 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 54,610 | | 681 | | 351.1 | 80.19 | 2.35 |
| | $572,924 | | 11,378 | | 5,865.7 | $50.35 | $24.61 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $1,257,043 | | 61,851 | | 31,886.1 | $20.32 | $54.00 |
| Single Source Brand | 3,661,717 | | 15,436 | | 7,957.7 | 237.22 | 157.31 |
| Multi-Source Brand | 827,521 | | 2,480 | | 1,278.5 | 333.68 | 35.55 |
| Other | 76,240 | | 640 | | 329.9 | 119.12 | 3.28 |
| | $5,822,521 | | 80,407 | | 41,452.2 | $72.41 | $250.14 |
| **Other Services** | | | | | | | |
| Home Health | $1,135,412 | | 176,731 | | 91,110.2 | $6.42 | $48.78 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 731,991 | | 364,214 | | 187,763.4 | 2.01 | 31.45 |
| Ambulance | 108,723 | | 6,733 | | 3,471.1 | 16.15 | 4.67 |
| Wheelchair Van | 36,904 | | 8,191 | | 4,222.7 | 4.51 | 1.59 |
| Optometry / Glasses | 42,501 | | 1,562 | | 805.3 | 27.21 | 1.83 |
| Private Duty Nursing | 551,256 | | 14,823 | | 7,641.7 | 37.19 | 23.68 |
| Personal Care | 540,983 | | 123,512 | | 63,674.2 | 4.38 | 23.24 |
| Adult Medical Day Care | 8,578 | | 322 | | 166.0 | 26.64 | 0.37 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $3,156,348 | | 696,088 | | 358,854.5 | $4.53 | $135.60 |
| **All Services** | $16,821,568 | 394 | 1,006,911 | 203.1 | 519,093.2 | $16.71 | $722.67 |

**Eligibility Category: Disabled Adults - Male Age 19-44 Years, Medicaid Only**

Member Months: 23,676

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $801,803 | 248 | 1,139 | 125.7 | 577.3 | $703.95 | $33.87 |
| Surgical | 747,271 | 77 | 557 | 39.0 | 282.3 | 1,341.60 | 31.56 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 134,599 | 44 | 273 | 22.3 | 138.4 | 493.04 | 5.69 |
| Alcohol and Drug Abuse | 14,953 | 7 | 32 | 3.5 | 16.2 | 467.27 | 0.63 |
| Crossover | 1,100 | 1 | 1 | 0.5 | 0.5 | 1,100.00 | 0.05 |
| Other | 35,618 | 2 | 39 | 1.0 | 19.8 | 913.28 | 1.50 |
| | $1,735,344 | 379 | 2,041 | 192.1 | 1,034.5 | $850.24 | $73.30 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $332,857 | | 3,575 | | 1,812.0 | $93.11 | $14.06 |
| Surgery | 354,200 | | 8,887 | | 4,504.3 | 39.86 | 14.96 |
| Radiology | 664,478 | | 3,190 | | 1,616.8 | 208.30 | 28.07 |
| Pathology/Lab | 165,357 | | 19,100 | | 9,680.7 | 8.66 | 6.98 |
| Pharmacy | 467,019 | | 34,892 | | 17,684.7 | 13.38 | 19.73 |
| Cardiovascular | 64,790 | | 587 | | 297.5 | 110.37 | 2.74 |
| PT/OT/ST | 83,859 | | 3,613 | | 1,831.2 | 23.21 | 3.54 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 289 | | 4 | | 2.0 | 72.37 | 0.01 |
| Other | 284,185 | | 6,009 | | 3,045.6 | 47.29 | 12.00 |
| | $2,417,035 | | 79,857 | | 40,474.9 | $30.27 | $102.09 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $64,735 | | 277 | | 140.4 | $233.70 | $2.73 |
| Physician | 1,149,837 | | 67,033 | | 33,975.2 | 17.15 | 48.57 |
| Advance Registered Nurse Practitioner | 8,504 | | 296 | | 150.0 | 28.73 | 0.36 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 347 | | 13 | | 6.6 | 26.73 | 0.01 |
| Audiology | 203 | | 14 | | 7.1 | 14.46 | 0.01 |
| Psychology | 113,178 | | 1,860 | | 942.7 | 60.85 | 4.78 |
| Physical Therapy | 58,740 | | 3,067 | | 1,554.5 | 19.15 | 2.48 |
| Speech Therapy | 7,500 | | 522 | | 264.6 | 14.37 | 0.32 |
| Occupational Therapy | 6,466 | | 387 | | 196.1 | 16.71 | 0.27 |
| Podiatry | 4,936 | | 153 | | 77.5 | 32.26 | 0.21 |
| Laboratory | 24,053 | | 2,731 | | 1,384.2 | 8.81 | 1.02 |
| X-Ray | 25,012 | | 582 | | 295.0 | 42.98 | 1.06 |
| Clinic Services | 177 | | 8 | | 4.1 | 22.17 | 0.01 |
| Methadone Treatment Clinic | 148,200 | | 14,501 | | 7,349.7 | 10.22 | 6.26 |
| Medical Services Clinic | 1,744 | | 29 | | 14.7 | 60.15 | 0.07 |
| Federally Qualified and Rural Health Clinics | 175,795 | | 1,496 | | 758.2 | 117.51 | 7.43 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,789,429 | | 92,969 | | 47,120.6 | $19.25 | 75.58 |
| **Mental Health Center** | | | | | | | |
| Case Management | $89,535 | | 235 | | 119.1 | $381.00 | $3.78 |
| Long Term Support Service | 109,140 | | 3,520 | | 1,784.1 | 31.01 | 4.61 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 92,587 | | 1,925 | | 975.7 | 48.10 | 3.91 |
| Evidence Based Practice | 19,335 | | 1,007 | | 510.4 | 19.20 | 0.82 |
| Medication Management | 30,250 | | 624 | | 316.3 | 48.48 | 1.28 |
| Emergency Service 24/7 | 911 | | 38 | | 19.3 | 23.97 | 0.04 |
| APRTP | 0 | | 1 | | 0.5 | 0.00 | 0.00 |
| Other | 47,778 | | 603 | | 305.6 | 79.23 | 2.02 |
| | $389,536 | | 7,953 | | 4,030.9 | $48.98 | $16.45 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $1,086,598 | | 42,439 | | 21,509.9 | $25.60 | $45.89 |
| Single Source Brand | 4,192,783 | | 11,087 | | 5,619.4 | 378.17 | 177.09 |
| Multi-Source Brand | 1,192,575 | | 2,983 | | 1,511.9 | 399.79 | 50.37 |
| Other | 24,727 | | 737 | | 373.5 | 33.55 | 1.04 |
| | $6,496,683 | | 57,246 | | 29,014.7 | $113.49 | $274.40 |
| **Other Services** | | | | | | | |
| Home Health | $1,174,259 | | 179,045 | | 90,747.6 | $6.56 | $49.60 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 1,014,868 | | 890,948 | | 451,570.2 | 1.14 | 42.86 |
| Ambulance | 104,168 | | 7,231 | | 3,665.0 | 14.41 | 4.40 |
| Wheelchair Van | 36,222 | | 10,044 | | 5,090.7 | 3.61 | 1.53 |
| Optometry / Glasses | 30,721 | | 1,160 | | 587.9 | 26.48 | 1.30 |
| Private Duty Nursing | 1,214,762 | | 31,361 | | 15,895.1 | 38.73 | 51.31 |
| Personal Care | 706,139 | | 161,219 | | 81,712.6 | 4.38 | 29.83 |
| Adult Medical Day Care | 2,960 | | 113 | | 57.3 | 26.19 | 0.13 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $4,284,099 | | 1,281,121 | | 649,326.4 | $3.34 | $180.95 |
| **All Services** | $17,112,126 | 379 | 1,521,187 | 192.1 | 771,002.0 | $11.25 | $722.76 |

**Eligibility Category: Disabled Adults - Age 45+ Years, Medicaid Only**

Member Months: 38,598

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $3,263,110 | 887 | 4,550 | 275.8 | 1,414.6 | $717.17 | $84.54 |
| Surgical | 2,187,068 | 285 | 1,925 | 88.6 | 598.5 | 1,136.14 | 56.66 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 127,927 | 48 | 376 | 14.9 | 116.9 | 340.23 | 3.31 |
| Alcohol and Drug Abuse | 105,339 | 47 | 224 | 14.6 | 69.6 | 470.26 | 2.73 |
| Crossover | 1,100 | 1 | 6 | 0.3 | 1.9 | 183.33 | 0.03 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $5,684,544 | 1,268 | 7,081 | 394.2 | 2,201.5 | $802.79 | $147.28 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $679,383 | | 6,783 | | 2,108.8 | $100.16 | $17.60 |
| Surgery | 1,076,694 | | 31,334 | | 9,741.6 | 34.36 | 27.90 |
| Radiology | 2,056,737 | | 10,791 | | 3,354.9 | 190.60 | 53.29 |
| Pathology/Lab | 532,682 | | 57,881 | | 17,995.0 | 9.20 | 13.80 |
| Pharmacy | 1,807,810 | | 90,745 | | 28,212.3 | 19.92 | 46.84 |
| Cardiovascular | 247,529 | | 2,445 | | 760.1 | 101.24 | 6.41 |
| PT/OT/ST | 248,955 | | 9,937 | | 3,089.4 | 25.05 | 6.45 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 290 | | 12 | | 3.7 | 24.13 | 0.01 |
| Other | 954,405 | | 22,384 | | 6,959.1 | 42.64 | 24.73 |
| | $7,604,484 | | 232,312 | | 72,225.1 | $32.73 | $197.02 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $201,318 | | 778 | | 241.9 | $258.76 | $5.22 |
| Physician | 4,655,110 | | 261,608 | | 81,333.1 | 17.79 | 120.60 |
| Advance Registered Nurse Practitioner | 25,201 | | 805 | | 250.3 | 31.31 | 0.65 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 1,908 | | 99 | | 30.8 | 19.28 | 0.05 |
| Audiology | 466 | | 20 | | 6.2 | 23.29 | 0.01 |
| Psychology | 127,265 | | 1,976 | | 614.3 | 64.41 | 3.30 |
| Physical Therapy | 113,239 | | 5,270 | | 1,638.4 | 21.49 | 2.93 |
| Speech Therapy | 67 | | 4 | | 1.2 | 16.80 | 0.00 |
| Occupational Therapy | 4,347 | | 201 | | 62.5 | 21.63 | 0.11 |
| Podiatry | 30,724 | | 788 | | 245.0 | 38.99 | 0.80 |
| Laboratory | 79,974 | | 8,313 | | 2,584.5 | 9.62 | 2.07 |
| X-Ray | 97,485 | | 2,233 | | 694.2 | 43.66 | 2.53 |
| Clinic Services | 458 | | 67 | | 20.8 | 6.83 | 0.01 |
| Methadone Treatment Clinic | 166,218 | | 16,264 | | 5,056.4 | 10.22 | 4.31 |
| Medical Services Clinic | 4,577 | | 107 | | 33.3 | 42.77 | 0.12 |
| Federally Qualified and Rural Health Clinics | 655,513 | | 5,126 | | 1,593.7 | 127.88 | 16.98 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 6,163,870 | | 303,659 | | 94,406.7 | $20.30 | 159.69 |
| **Mental Health Center** | | | | | | | |
| Case Management | $111,633 | | 293 | | 91.1 | $381.00 | $2.89 |
| Long Term Support Service | 140,358 | | 4,840 | | 1,504.7 | 29.00 | 3.64 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 153,872 | | 2,792 | | 868.0 | 55.11 | 3.99 |
| Evidence Based Practice | 10,698 | | 577 | | 179.4 | 18.54 | 0.28 |
| Medication Management | 42,855 | | 877 | | 272.7 | 48.87 | 1.11 |
| Emergency Service 24/7 | 3,041 | | 129 | | 40.1 | 23.57 | 0.08 |
| APRTP | 0 | | 1 | | 0.3 | 0.00 | 0.00 |
| Other | 61,357 | | 825 | | 256.5 | 74.37 | 1.59 |
| | $523,814 | | 10,334 | | 3,212.8 | $50.69 | $13.57 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $2,619,478 | | 145,909 | | 45,362.7 | $17.95 | $67.87 |
| Single Source Brand | 10,577,621 | | 45,865 | | 14,259.3 | 230.63 | 274.05 |
| Multi-Source Brand | 1,502,213 | | 4,038 | | 1,255.4 | 372.02 | 38.92 |
| Other | 209,150 | | 1,663 | | 517.0 | 125.77 | 5.42 |
| | $14,908,461 | | 197,475 | | 61,394.4 | $75.50 | $386.25 |
| **Other Services** | | | | | | | |
| Home Health | $891,150 | | 36,404 | | 11,317.9 | $24.48 | $23.09 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 1,646,818 | | 337,032 | | 104,782.2 | 4.89 | 42.67 |
| Ambulance | 324,509 | | 17,040 | | 5,297.7 | 19.04 | 8.41 |
| Wheelchair Van | 157,335 | | 24,895 | | 7,739.8 | 6.32 | 4.08 |
| Optometry / Glasses | 105,402 | | 4,059 | | 1,261.9 | 25.97 | 2.73 |
| Private Duty Nursing | 5,405 | | 130 | | 40.4 | 41.58 | 0.14 |
| Personal Care | 697,559 | | 159,260 | | 49,513.4 | 4.38 | 18.07 |
| Adult Medical Day Care | 37,266 | | 1,992 | | 619.3 | 18.71 | 0.97 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $3,865,444 | | 580,812 | | 180,572.7 | $6.66 | $100.15 |
| **All Services** | $38,750,617 | 1,268 | 1,331,673 | 394.2 | 414,013.1 | $29.10 | $1,003.95 |

**Eligibility Category: Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents**

Member Months: 9,996

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $907,716 | 260 | 1,671 | 312.1 | 2,006.0 | $543.22 | $90.81 |
| Surgical | 552,728 | 78 | 489 | 93.6 | 587.0 | 1,130.32 | 55.29 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 6,038 | 2 | 139 | 2.4 | 166.9 | 43.44 | 0.60 |
| Alcohol and Drug Abuse | 7,816 | 3 | 12 | 3.6 | 14.4 | 651.34 | 0.78 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $1,474,298 | 343 | 2,311 | 411.8 | 2,774.3 | $637.95 | $147.49 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $107,462 | | 876 | | 1,051.6 | $122.67 | $10.75 |
| Surgery | 193,986 | | 4,467 | | 5,362.5 | 43.43 | 19.41 |
| Radiology | 473,700 | | 2,522 | | 3,027.6 | 187.83 | 47.39 |
| Pathology/Lab | 121,581 | | 13,582 | | 16,304.9 | 8.95 | 12.16 |
| Pharmacy | 185,990 | | 18,140 | | 21,776.7 | 10.25 | 18.61 |
| Cardiovascular | 62,696 | | 657 | | 788.7 | 95.43 | 6.27 |
| PT/OT/ST | 41,916 | | 1,808 | | 2,170.5 | 23.18 | 4.19 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 234 | | 7 | | 8.4 | 33.46 | 0.02 |
| Other | 170,159 | | 3,921 | | 4,707.1 | 43.40 | 17.02 |
| | $1,357,725 | | 45,980 | | 55,198.1 | $29.53 | $135.83 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $38,877 | | 115 | | 138.1 | $338.06 | $3.89 |
| Physician | 1,178,015 | | 63,997 | | 76,827.1 | 18.41 | 117.85 |
| Advance Registered Nurse Practitioner | 3,322 | | 117 | | 140.5 | 28.39 | 0.33 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Audiology | 119 | | 8 | | 9.6 | 14.85 | 0.01 |
| Psychology | 1,915 | | 27 | | 32.4 | 70.92 | 0.19 |
| Physical Therapy | 9,885 | | 467 | | 560.6 | 21.17 | 0.99 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 948 | | 57 | | 68.4 | 16.63 | 0.09 |
| Podiatry | 5,795 | | 177 | | 212.5 | 32.74 | 0.58 |
| Laboratory | 12,619 | | 1,693 | | 2,032.4 | 7.45 | 1.26 |
| X-Ray | 31,952 | | 416 | | 499.4 | 76.81 | 3.20 |
| Clinic Services | 12 | | 2 | | 2.4 | 6.23 | 0.00 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 132 | | 2 | | 2.4 | 65.79 | 0.01 |
| Federally Qualified and Rural Health Clinics | 143,834 | | 1,049 | | 1,259.3 | 137.12 | 14.39 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,427,425 | | 68,127 | | 81,785.1 | $20.95 | 142.80 |
| **Mental Health Center** | | | | | | | |
| Case Management | $12,192 | | 32 | | 38.4 | $381.00 | $1.22 |
| Long Term Support Service | 25,024 | | 1,031 | | 1,237.7 | 24.27 | 2.50 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 7,468 | | 192 | | 230.5 | 38.90 | 0.75 |
| Evidence Based Practice | 1,764 | | 192 | | 230.5 | 9.19 | 0.18 |
| Medication Management | 4,610 | | 97 | | 116.4 | 47.53 | 0.46 |
| Emergency Service 24/7 | 214 | | 9 | | 10.8 | 23.82 | 0.02 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 4,607 | | 74 | | 88.8 | 62.26 | 0.46 |
| | $55,880 | | 1,627 | | 1,953.2 | $34.35 | $5.59 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $447,103 | | 31,944 | | 38,348.1 | $14.00 | $44.73 |
| Single Source Brand | 1,630,708 | | 9,503 | | 11,408.2 | 171.60 | 163.14 |
| Multi-Source Brand | 222,147 | | 988 | | 1,186.1 | 224.84 | 22.22 |
| Other | 6,740 | | 624 | | 749.1 | 10.80 | 0.67 |
| | $2,306,698 | | 43,059 | | 51,691.5 | $53.57 | $230.76 |
| **Other Services** | | | | | | | |
| Home Health | $292,005 | | 9,638 | | 11,570.2 | $30.30 | $29.21 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 313,299 | | 169,929 | | 203,996.4 | 1.84 | 31.34 |
| Ambulance | 68,295 | | 3,536 | | 4,244.9 | 19.31 | 6.83 |
| Wheelchair Van | 66,841 | | 10,305 | | 12,370.9 | 6.49 | 6.69 |
| Optometry / Glasses | 20,656 | | 834 | | 1,001.2 | 24.77 | 2.07 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 35,005 | | 7,992 | | 9,594.2 | 4.38 | 3.50 |
| Adult Medical Day Care | 36,200 | | 1,408 | | 1,690.3 | 25.71 | 3.62 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $832,301 | | 203,642 | | 244,468.2 | $4.09 | $83.26 |
| **All Services** | $7,454,326 | 343 | 364,746 | 411.8 | 437,870.3 | $20.44 | $745.73 |

**Eligibility Category: Nursing Home Residents - Medicaid Only**

Member Months: 1,983

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $239,151 | 58 | 338 | 351.0 | 2,045.4 | $707.55 | $120.60 |
| Surgical | 102,083 | 10 | 102 | 60.5 | 617.2 | 1,000.81 | 51.48 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 20,447 | 7 | 207 | 42.4 | 1,252.6 | 98.78 | 10.31 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $361,681 | 75 | 647 | 453.9 | 3,915.3 | $559.01 | $182.39 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $25,733 | | 171 | | 1,034.8 | $150.48 | $12.98 |
| Surgery | 55,101 | | 1,118 | | 6,765.5 | 49.29 | 27.79 |
| Radiology | 57,045 | | 352 | | 2,130.1 | 162.06 | 28.77 |
| Pathology/Lab | 36,589 | | 4,829 | | 29,222.4 | 7.58 | 18.45 |
| Pharmacy | 14,629 | | 2,606 | | 15,770.0 | 5.61 | 7.38 |
| Cardiovascular | 4,614 | | 46 | | 278.4 | 100.31 | 2.33 |
| PT/OT/ST | 6,928 | | 161 | | 974.3 | 43.03 | 3.49 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 44,840 | | 765 | | 4,629.3 | 58.61 | 22.61 |
| | $245,479 | | 10,048 | | 60,804.8 | $24.43 | $123.79 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $495 | | 1 | | 6.1 | $495.00 | $0.25 |
| Physician | 265,865 | | 36,761 | | 222,456.9 | 7.23 | 134.07 |
| Advance Registered Nurse Practitioner | 2,290 | | 76 | | 459.9 | 30.13 | 1.15 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Audiology | 118 | | 7 | | 42.4 | 16.80 | 0.06 |
| Psychology | 5,008 | | 77 | | 466.0 | 65.04 | 2.53 |
| Physical Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Speech Therapy | 22 | | 1 | | 6.1 | 21.73 | 0.01 |
| Occupational Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Podiatry | 4,842 | | 198 | | 1,198.2 | 24.45 | 2.44 |
| Laboratory | 5,643 | | 929 | | 5,621.8 | 6.07 | 2.85 |
| X-Ray | 5,450 | | 363 | | 2,196.7 | 15.01 | 2.75 |
| Clinic Services | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 695 | | 68 | | 411.5 | 10.22 | 0.35 |
| Medical Services Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 20,793 | | 152 | | 919.8 | 136.80 | 10.49 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 311,219 | | 38,633 | | 233,785.2 | $8.06 | 156.94 |
| **Mental Health Center** | | | | | | | |
| Case Management | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Long Term Support Service | 336 | | 4 | | 24.2 | 83.91 | 0.17 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 1,006 | | 18 | | 108.9 | 55.91 | 0.51 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 2,075 | | 38 | | 230.0 | 54.61 | 1.05 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 63 | | 1 | | 6.1 | 63.39 | 0.03 |
| | $3,481 | | 61 | | 369.1 | $57.06 | $1.76 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $323,916 | | 16,023 | | 96,962.2 | $20.22 | $163.35 |
| Single Source Brand | 676,263 | | 3,100 | | 18,759.5 | 218.15 | 341.03 |
| Multi-Source Brand | 252,735 | | 902 | | 5,458.4 | 280.19 | 127.45 |
| Other | 38,451 | | 1,127 | | 6,820.0 | 34.12 | 19.39 |
| | $1,291,364 | | 21,152 | | 128,000.0 | $61.05 | $651.22 |
| **Other Services** | | | | | | | |
| Home Health | $26,134 | | 1,311 | | 7,933.4 | $19.93 | $13.18 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 112,139 | | 13,274 | | 80,326.8 | 8.45 | 56.55 |
| Ambulance | 60,011 | | 5,481 | | 33,167.9 | 10.95 | 30.26 |
| Wheelchair Van | 42,809 | | 7,724 | | 46,741.3 | 5.54 | 21.59 |
| Optometry / Glasses | 2,935 | | 102 | | 617.2 | 28.78 | 1.48 |
| Private Duty Nursing | 19,805 | | 502 | | 3,037.8 | 39.45 | 9.99 |
| Personal Care | 2,015 | | 460 | | 2,783.7 | 4.38 | 1.02 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $265,847 | | 28,854 | | 174,608.2 | $9.21 | $134.06 |
| **All Services** | $2,479,071 | 75 | 99,395 | 453.9 | 601,482.6 | $24.94 | $1,250.16 |

**Eligibility Category: Nursing Home Residents - Dual Eligibles**

Member Months: 50,950

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $15,475 | 26 | 480 | 6.1 | 113.1 | $32.24 | $0.30 |
| Surgical | 3,989 | 4 | 13 | 0.9 | 3.1 | 306.81 | 0.08 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 3,222 | 1 | 31 | 0.2 | 7.3 | 103.95 | 0.06 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 988,445 | 790 | 4,771 | 186.1 | 1,123.7 | 207.18 | 19.40 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $1,011,132 | 821 | 5,295 | 193.4 | 1,247.1 | $190.96 | $19.85 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $9,770 | | 159 | | 37.4 | $61.45 | $0.19 |
| Surgery | 25,804 | | 589 | | 138.7 | 43.81 | 0.51 |
| Radiology | 123,827 | | 1,435 | | 338.0 | 86.29 | 2.43 |
| Pathology/Lab | 77,337 | | 1,790 | | 421.6 | 43.20 | 1.52 |
| Pharmacy | 451,732 | | 14,212 | | 3,347.3 | 31.79 | 8.87 |
| Cardiovascular | 15,717 | | 270 | | 63.6 | 58.21 | 0.31 |
| PT/OT/ST | 28,945 | | 285 | | 67.1 | 101.56 | 0.57 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 152,095 | | 3,509 | | 826.5 | 43.34 | 2.99 |
| Other | 28,681 | | 486 | | 114.5 | 59.01 | 0.56 |
| | $913,908 | | 22,735 | | 5,354.7 | $40.20 | $17.94 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $402 | | 46 | | 10.8 | $8.74 | $0.01 |
| Physician | 452,764 | | 60,204 | | 14,179.5 | 7.52 | 8.89 |
| Advance Registered Nurse Practitioner | 1,364 | | 483 | | 113.8 | 2.82 | 0.03 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Audiology | 1,252 | | 86 | | 20.3 | 14.55 | 0.02 |
| Psychology | 8,803 | | 486 | | 114.5 | 18.11 | 0.17 |
| Physical Therapy | 46 | | 26 | | 6.1 | 1.76 | 0.00 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 0 | | 10 | | 2.4 | 0.00 | 0.00 |
| Podiatry | 15,336 | | 1,857 | | 437.4 | 8.26 | 0.30 |
| Laboratory | 2,573 | | 372 | | 87.6 | 6.92 | 0.05 |
| X-Ray | 5,735 | | 2,492 | | 586.9 | 2.30 | 0.11 |
| Clinic Services | 3 | | 2 | | 0.5 | 1.53 | 0.00 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 112,469 | | 197 | | 46.4 | 570.91 | 2.21 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 600,747 | | 66,261 | | 15,606.1 | $9.07 | 11.79 |
| **Mental Health Center** | | | | | | | |
| Case Management | $2,667 | | 7 | | 1.6 | $381.00 | $0.05 |
| Long Term Support Service | 6,801 | | 210 | | 49.5 | 32.38 | 0.13 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 2,673 | | 116 | | 27.3 | 23.05 | 0.05 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 5,665 | | 564 | | 132.8 | 10.04 | 0.11 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 4,271 | | 1,729 | | 407.2 | 2.47 | 0.08 |
| Other | 1,250 | | 41 | | 9.7 | 30.49 | 0.02 |
| | $23,327 | | 2,667 | | 628.1 | $8.75 | $0.46 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $14,882 | | 4,335 | | 1,021.0 | $3.43 | $0.29 |
| Single Source Brand | 3,296 | | 124 | | 29.2 | 26.58 | 0.06 |
| Multi-Source Brand | 132 | | 6 | | 1.4 | 21.96 | 0.00 |
| Other | 4,503 | | 912 | | 214.8 | 4.94 | 0.09 |
| | $22,813 | | 5,377 | | 1,266.4 | $4.24 | $0.45 |
| **Other Services** | | | | | | | |
| Home Health | $7,189 | | 242 | | 57.0 | $29.71 | $0.14 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 266,628 | | 74,155 | | 17,465.4 | 3.60 | 5.23 |
| Ambulance | 145,577 | | 15,516 | | 3,654.4 | 9.38 | 2.86 |
| Wheelchair Van | 818,369 | | 140,263 | | 33,035.4 | 5.83 | 16.06 |
| Optometry / Glasses | 35,048 | | 1,815 | | 427.5 | 19.31 | 0.69 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 241 | | 79 | | 18.6 | 3.05 | 0.00 |
| Adult Medical Day Care | 476 | | 26 | | 6.1 | 18.31 | 0.01 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $1,273,527 | | 232,096 | | 54,664.4 | $5.49 | $25.00 |
| **All Services** | $3,845,453 | 821 | 334,431 | 193.4 | 78,766.9 | $11.50 | $75.48 |

**Eligibility Category: Dual Eligibles - Age 0-44**

Member Months: 39,947

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $184,840 | 37 | 288 | 11.1 | 86.5 | $641.80 | $4.63 |
| Surgical | 26,376 | 3 | 12 | 0.9 | 3.6 | 2,198.01 | 0.66 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 5,972 | 4 | 9 | 1.2 | 2.7 | 663.57 | 0.15 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 22,261 | 9 | 44 | 2.7 | 13.2 | 505.94 | 0.56 |
| Alcohol and Drug Abuse | 9,661 | 4 | 6 | 1.2 | 1.8 | 1,610.20 | 0.24 |
| Crossover | 705,678 | 523 | 2,486 | 157.1 | 746.8 | 283.86 | 17.67 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $954,789 | 580 | 2,845 | 174.2 | 854.6 | $335.60 | $23.90 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $169,183 | | 2,685 | | 806.6 | $63.01 | $4.24 |
| Surgery | 125,327 | | 3,580 | | 1,075.4 | 35.01 | 3.14 |
| Radiology | 359,084 | | 2,912 | | 874.8 | 123.31 | 8.99 |
| Pathology/Lab | 232,376 | | 9,580 | | 2,877.8 | 24.26 | 5.82 |
| Pharmacy | 621,504 | | 22,866 | | 6,868.9 | 27.18 | 15.56 |
| Cardiovascular | 30,914 | | 311 | | 93.4 | 99.40 | 0.77 |
| PT/OT/ST | 79,687 | | 2,150 | | 645.9 | 37.06 | 1.99 |
| Psychiatric | 2,767 | | 64 | | 19.2 | 43.24 | 0.07 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 222,319 | | 5,454 | | 1,638.4 | 40.76 | 5.57 |
| Other | 108,660 | | 2,310 | | 693.9 | 47.04 | 2.72 |
| | $1,951,821 | | 51,912 | | 15,594.3 | $37.60 | $48.86 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $38,421 | | 334 | | 100.3 | $115.03 | $0.96 |
| Physician | 988,763 | | 73,494 | | 22,077.5 | 13.45 | 24.75 |
| Advance Registered Nurse Practitioner | 10,066 | | 705 | | 211.8 | 14.28 | 0.25 |
| Certified Midwife | 3,026 | | 26 | | 7.8 | 116.39 | 0.08 |
| Family Planning | 9,992 | | 366 | | 109.9 | 27.30 | 0.25 |
| Audiology | 88 | | 8 | | 2.4 | 10.94 | 0.00 |
| Psychology | 95,724 | | 2,414 | | 725.2 | 39.65 | 2.40 |
| Physical Therapy | 18,357 | | 1,850 | | 555.7 | 9.92 | 0.46 |
| Speech Therapy | 0 | | 30 | | 9.0 | 0.00 | 0.00 |
| Occupational Therapy | 2,032 | | 135 | | 40.6 | 15.05 | 0.05 |
| Podiatry | 4,131 | | 257 | | 77.2 | 16.07 | 0.10 |
| Laboratory | 15,759 | | 1,760 | | 528.7 | 8.95 | 0.39 |
| X-Ray | 8,780 | | 516 | | 155.0 | 17.02 | 0.22 |
| Clinic Services | 2,494 | | 133 | | 40.0 | 18.75 | 0.06 |
| Methadone Treatment Clinic | 261,540 | | 25,592 | | 7,687.8 | 10.22 | 6.55 |
| Medical Services Clinic | 932 | | 31 | | 9.3 | 30.08 | 0.02 |
| Federally Qualified and Rural Health Clinics | 159,164 | | 948 | | 284.8 | 167.89 | 3.98 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,619,268 | | 108,599 | | 32,622.9 | $14.91 | 40.54 |
| **Mental Health Center** | | | | | | | |
| Case Management | $267,081 | | 701 | | 210.6 | $381.00 | $6.69 |
| Long Term Support Service | 365,072 | | 13,980 | | 4,199.6 | 26.11 | 9.14 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 98,262 | | 3,747 | | 1,125.6 | 26.22 | 2.46 |
| Evidence Based Practice | 35,911 | | 1,897 | | 569.9 | 18.93 | 0.90 |
| Medication Management | 34,657 | | 1,704 | | 511.9 | 20.34 | 0.87 |
| Emergency Service 24/7 | 5,433 | | 231 | | 69.4 | 23.52 | 0.14 |
| APRTP | 5,844 | | 1,267 | | 380.6 | 4.61 | 0.15 |
| Other | 49,810 | | 1,530 | | 459.6 | 32.56 | 1.25 |
| | $862,069 | | 25,057 | | 7,527.1 | $34.40 | $21.58 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $9,138 | | 750 | | 225.3 | $12.18 | $0.23 |
| Single Source Brand | 1,105,838 | | 196 | | 58.9 | 5,642.03 | 27.68 |
| Multi-Source Brand | 1,654 | | 14 | | 4.2 | 118.16 | 0.04 |
| Other | 3,507 | | 277 | | 83.2 | 12.66 | 0.09 |
| | $1,120,138 | | 1,237 | | 371.6 | $905.53 | $28.04 |
| **Other Services** | | | | | | | |
| Home Health | $504,871 | | 69,569 | | 20,898.4 | $7.26 | $12.64 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 805,689 | | 607,065 | | 182,361.1 | 1.33 | 20.17 |
| Ambulance | 31,767 | | 3,455 | | 1,037.9 | 9.19 | 0.80 |
| Wheelchair Van | 66,692 | | 15,762 | | 4,734.9 | 4.23 | 1.67 |
| Optometry / Glasses | 53,158 | | 2,161 | | 649.2 | 24.60 | 1.33 |
| Private Duty Nursing | 937,120 | | 23,584 | | 7,084.6 | 39.74 | 23.46 |
| Personal Care | 1,472,854 | | 336,268 | | 101,014.2 | 4.38 | 36.87 |
| Adult Medical Day Care | 53,116 | | 2,002 | | 601.4 | 26.53 | 1.33 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $3,925,267 | | 1,059,866 | | 318,381.7 | $3.70 | $98.26 |
| **All Services** | $10,433,351 | 580 | 1,249,516 | 174.2 | 375,352.1 | $8.35 | $261.18 |

**Eligibility Category: Dual Eligibles - Age 45-64**

Member Months: 38,658

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $25,884 | 14 | 47 | 4.3 | 14.6 | $550.73 | $0.67 |
| Surgical | 89,631 | 7 | 111 | 2.2 | 34.5 | 807.49 | 2.32 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 5,994 | 2 | 15 | 0.6 | 4.7 | 399.57 | 0.16 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 1,027,929 | 805 | 4,629 | 249.9 | 1,436.9 | 222.06 | 26.59 |
| Other | 34,185 | 2 | 50 | 0.6 | 15.5 | 683.69 | 0.88 |
| | $1,183,623 | 830 | 4,852 | 257.6 | 1,506.1 | $243.95 | $30.62 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $95,825 | | 1,328 | | 412.2 | $72.16 | $2.48 |
| Surgery | 134,950 | | 3,619 | | 1,123.4 | 37.29 | 3.49 |
| Radiology | 466,354 | | 4,012 | | 1,245.4 | 116.24 | 12.06 |
| Pathology/Lab | 267,838 | | 8,218 | | 2,551.0 | 32.59 | 6.93 |
| Pharmacy | 940,553 | | 37,931 | | 11,774.3 | 24.80 | 24.33 |
| Cardiovascular | 53,617 | | 543 | | 168.6 | 98.74 | 1.39 |
| PT/OT/ST | 124,363 | | 3,094 | | 960.4 | 40.19 | 3.22 |
| Psychiatric | 2,462 | | 60 | | 18.6 | 41.03 | 0.06 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 337,510 | | 8,777 | | 2,724.5 | 38.45 | 8.73 |
| Other | 79,798 | | 2,662 | | 826.3 | 29.98 | 2.06 |
| | $2,503,269 | | 70,244 | | 21,804.7 | $35.64 | $64.75 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $47,122 | | 540 | | 167.6 | $87.26 | $1.22 |
| Physician | 1,059,289 | | 113,611 | | 35,266.5 | 9.32 | 27.40 |
| Advance Registered Nurse Practitioner | 6,933 | | 715 | | 221.9 | 9.70 | 0.18 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 271 | | 12 | | 3.7 | 22.62 | 0.01 |
| Audiology | 25 | | 4 | | 1.2 | 6.25 | 0.00 |
| Psychology | 50,818 | | 1,663 | | 516.2 | 30.56 | 1.31 |
| Physical Therapy | 15,538 | | 2,373 | | 736.6 | 6.55 | 0.40 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 3,139 | | 281 | | 87.2 | 11.17 | 0.08 |
| Podiatry | 8,113 | | 715 | | 221.9 | 11.35 | 0.21 |
| Laboratory | 8,019 | | 1,040 | | 322.8 | 7.71 | 0.21 |
| X-Ray | 13,133 | | 887 | | 275.3 | 14.81 | 0.34 |
| Clinic Services | 798 | | 45 | | 14.0 | 17.72 | 0.02 |
| Methadone Treatment Clinic | 87,514 | | 8,563 | | 2,658.1 | 10.22 | 2.26 |
| Medical Services Clinic | 552 | | 24 | | 7.4 | 22.98 | 0.01 |
| Federally Qualified and Rural Health Clinics | 157,946 | | 692 | | 214.8 | 228.25 | 4.09 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,459,210 | | 131,165 | | 40,715.5 | $11.12 | 37.75 |
| **Mental Health Center** | | | | | | | |
| Case Management | $168,402 | | 442 | | 137.2 | $381.00 | $4.36 |
| Long Term Support Service | 610,369 | | 25,329 | | 7,862.5 | 24.10 | 15.79 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 65,705 | | 2,954 | | 917.0 | 22.24 | 1.70 |
| Evidence Based Practice | 20,939 | | 1,529 | | 474.6 | 13.69 | 0.54 |
| Medication Management | 25,233 | | 1,319 | | 409.4 | 19.13 | 0.65 |
| Emergency Service 24/7 | 5,812 | | 246 | | 76.4 | 23.62 | 0.15 |
| APRTP | 6,077 | | 1,521 | | 472.1 | 4.00 | 0.16 |
| Other | 40,375 | | 1,241 | | 385.2 | 32.53 | 1.04 |
| | $942,912 | | 34,581 | | 10,734.4 | $27.27 | $24.39 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $16,738 | | 1,591 | | 493.9 | $10.52 | $0.43 |
| Single Source Brand | 12,642 | | 204 | | 63.3 | 61.97 | 0.33 |
| Multi-Source Brand | 1,458 | | 41 | | 12.7 | 35.56 | 0.04 |
| Other | 4,915 | | 550 | | 170.7 | 8.94 | 0.13 |
| | $35,753 | | 2,386 | | 740.6 | $14.98 | $0.92 |
| **Other Services** | | | | | | | |
| Home Health | $390,306 | | 25,633 | | 7,956.9 | $15.23 | $10.10 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 1,248,512 | | 770,540 | | 239,186.7 | 1.62 | 32.30 |
| Ambulance | 47,787 | | 4,420 | | 1,372.0 | 10.81 | 1.24 |
| Wheelchair Van | 673,673 | | 116,688 | | 36,221.6 | 5.77 | 17.43 |
| Optometry / Glasses | 64,606 | | 2,884 | | 895.2 | 22.40 | 1.67 |
| Private Duty Nursing | 32,881 | | 802 | | 249.0 | 41.00 | 0.85 |
| Personal Care | 3,160,122 | | 721,489 | | 223,960.6 | 4.38 | 81.75 |
| Adult Medical Day Care | 199,007 | | 6,589 | | 2,045.3 | 30.20 | 5.15 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $5,816,893 | | 1,649,045 | | 511,887.3 | $3.53 | $150.47 |
| **All Services** | $11,941,660 | 830 | 1,892,273 | 257.6 | 587,388.8 | $6.31 | $308.91 |

**Eligibility Category: Dual Eligibles - Age 65+**

Member Months: 39,842

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $44,521 | 25 | 264 | 7.5 | 79.5 | $168.64 | $1.12 |
| Surgical | 26,740 | 7 | 27 | 2.1 | 8.1 | 990.38 | 0.67 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 144,076 | 6 | 219 | 1.8 | 66.0 | 657.88 | 3.62 |
| Alcohol and Drug Abuse | 408 | 1 | 9 | 0.3 | 2.7 | 45.30 | 0.01 |
| Crossover | 1,487,680 | 1,190 | 6,757 | 358.4 | 2,035.1 | 220.17 | 37.34 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $1,703,425 | 1,229 | 7,276 | 370.2 | 2,191.5 | $234.12 | $42.75 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $37,059 | | 535 | | 161.1 | $69.27 | $0.93 |
| Surgery | 29,177 | | 1,008 | | 303.6 | 28.95 | 0.73 |
| Radiology | 290,060 | | 2,830 | | 852.4 | 102.49 | 7.28 |
| Pathology/Lab | 211,733 | | 4,954 | | 1,492.1 | 42.74 | 5.31 |
| Pharmacy | 1,028,386 | | 29,917 | | 9,010.7 | 34.37 | 25.81 |
| Cardiovascular | 42,361 | | 510 | | 153.6 | 83.06 | 1.06 |
| PT/OT/ST | 63,653 | | 1,243 | | 374.4 | 51.21 | 1.60 |
| Psychiatric | 361 | | 13 | | 3.9 | 27.78 | 0.01 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 325,538 | | 8,556 | | 2,577.0 | 38.05 | 8.17 |
| Other | 15,677 | | 818 | | 246.4 | 19.17 | 0.39 |
| | $2,044,005 | | 50,384 | | 15,175.1 | $40.57 | $51.30 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $11,021 | | 232 | | 69.9 | $47.50 | $0.28 |
| Physician | 681,046 | | 87,097 | | 26,232.7 | 7.82 | 17.09 |
| Advance Registered Nurse Practitioner | 1,261 | | 316 | | 95.2 | 3.99 | 0.03 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Audiology | 70 | | 4 | | 1.2 | 17.40 | 0.00 |
| Psychology | 4,513 | | 291 | | 87.6 | 15.51 | 0.11 |
| Physical Therapy | 2,603 | | 732 | | 220.5 | 3.56 | 0.07 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 12 | | 99 | | 29.8 | 0.12 | 0.00 |
| Podiatry | 8,897 | | 1,071 | | 322.6 | 8.31 | 0.22 |
| Laboratory | 2,804 | | 476 | | 143.4 | 5.89 | 0.07 |
| X-Ray | 11,793 | | 983 | | 296.1 | 12.00 | 0.30 |
| Clinic Services | 313 | | 24 | | 7.2 | 13.03 | 0.01 |
| Methadone Treatment Clinic | 3,618 | | 354 | | 106.6 | 10.22 | 0.09 |
| Medical Services Clinic | 0 | | 1 | | 0.3 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 115,927 | | 426 | | 128.3 | 272.13 | 2.91 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 843,876 | | 92,106 | | 27,741.4 | $9.16 | 21.18 |
| **Mental Health Center** | | | | | | | |
| Case Management | $46,482 | | 122 | | 36.7 | $381.00 | $1.17 |
| Long Term Support Service | 75,597 | | 3,010 | | 906.6 | 25.12 | 1.90 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 7,813 | | 322 | | 97.0 | 24.26 | 0.20 |
| Evidence Based Practice | 2,036 | | 180 | | 54.2 | 11.31 | 0.05 |
| Medication Management | 4,510 | | 324 | | 97.6 | 13.92 | 0.11 |
| Emergency Service 24/7 | 493 | | 21 | | 6.3 | 23.46 | 0.01 |
| APRTP | 6,765 | | 2,064 | | 621.7 | 3.28 | 0.17 |
| Other | 6,109 | | 207 | | 62.3 | 29.51 | 0.15 |
| | $149,805 | | 6,250 | | 1,882.4 | $23.97 | $3.76 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $8,098 | | 1,311 | | 394.9 | $6.18 | $0.20 |
| Single Source Brand | 13,271 | | 188 | | 56.6 | 70.59 | 0.33 |
| Multi-Source Brand | 1,076 | | 24 | | 7.2 | 44.85 | 0.03 |
| Other | 3,119 | | 751 | | 226.2 | 4.15 | 0.08 |
| | $25,564 | | 2,274 | | 684.9 | $11.24 | $0.64 |
| **Other Services** | | | | | | | |
| Home Health | $315,988 | | 15,111 | | 4,551.3 | $20.91 | $7.93 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 960,391 | | 781,595 | | 235,408.4 | 1.23 | 24.10 |
| Ambulance | 21,088 | | 4,362 | | 1,313.8 | 4.83 | 0.53 |
| Wheelchair Van | 789,283 | | 119,901 | | 36,112.9 | 6.58 | 19.81 |
| Optometry / Glasses | 42,760 | | 2,165 | | 652.1 | 19.75 | 1.07 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 764,709 | | 174,591 | | 52,585.0 | 4.38 | 19.19 |
| Adult Medical Day Care | 423,887 | | 20,608 | | 6,206.9 | 20.57 | 10.64 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $3,318,105 | | 1,118,333 | | 336,830.4 | $2.97 | $83.28 |
| **All Services** | $8,084,781 | 1,229 | 1,276,623 | 370.2 | 384,505.7 | $6.33 | $202.92 |

**Eligibility Category: Newborn Kick Payment**

Newborn Count: 3,172

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 Cases | Average Paid Charge | Per Case Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $6,147,563 | 1,279 | 9,891 | 403.2 | 3,118.2 | $621.53 | $1,938.07 |
| Surgical | 667,397 | 15 | 206 | 4.7 | 64.9 | 3,239.79 | 210.40 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 1,155,022 | 2,436 | 5,433 | 768.0 | 1,712.8 | 212.59 | 364.13 |
| Psychiatric | 2,678 | 1 | 7 | 0.3 | 2.2 | 382.52 | 0.84 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $7,972,660 | 3,731 | 15,537 | 1,176.2 | 4,898.2 | $513.14 | $2,513.45 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $44,709 | | 576 | | 181.6 | $77.62 | $14.09 |
| Surgery | 11,846 | | 36 | | 11.3 | 329.06 | 3.73 |
| Radiology | 34,278 | | 301 | | 94.9 | 113.88 | 10.81 |
| Pathology/Lab | 17,144 | | 2,916 | | 919.3 | 5.88 | 5.40 |
| Pharmacy | 1,233 | | 233 | | 73.5 | 5.29 | 0.39 |
| Cardiovascular | 7,840 | | 79 | | 24.9 | 99.24 | 2.47 |
| PT/OT/ST | 2,884 | | 62 | | 19.5 | 46.52 | 0.91 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 30,846 | | 982 | | 309.6 | 31.41 | 9.72 |
| | $150,779 | | 5,185 | | 1,634.6 | $29.08 | $47.53 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Physician | 1,207,814 | | 23,526 | | 7,416.8 | 51.34 | 380.77 |
| Advance Registered Nurse Practitioner | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Certified Midwife | 7,449 | | 112 | | 35.3 | 66.51 | 2.35 |
| Family Planning | 2,660 | | 213 | | 67.2 | 12.49 | 0.84 |
| Audiology | 880 | | 245 | | 77.2 | 3.59 | 0.28 |
| Psychology | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Physical Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Podiatry | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Laboratory | 104 | | 24 | | 7.6 | 4.34 | 0.03 |
| X-Ray | 287 | | 6 | | 1.9 | 47.78 | 0.09 |
| Clinic Services | 23,454 | | 1,570 | | 495.0 | 14.94 | 7.39 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 3,511 | | 79 | | 24.9 | 44.44 | 1.11 |
| Federally Qualified and Rural Health Clinics | 284,311 | | 2,769 | | 873.0 | 102.68 | 89.63 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,530,470 | | 28,544 | | 8,998.7 | $53.62 | 482.49 |
| **Mental Health Center** | | | | | | | |
| Case Management | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Long Term Support Service | 2,325 | | 155 | | 48.9 | 15.00 | 0.73 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $2,325 | | 155 | | 48.9 | $15.00 | $0.73 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $14,017 | | 807 | | 254.4 | $17.37 | $4.42 |
| Single Source Brand | 3,755 | | 18 | | 5.7 | 208.62 | 1.18 |
| Multi-Source Brand | 422 | | 3 | | 0.9 | 140.70 | 0.13 |
| Other | 23 | | 8 | | 2.5 | 2.91 | 0.01 |
| | $18,218 | | 836 | | 263.6 | $21.79 | $5.74 |
| **Other Services** | | | | | | | |
| Home Health | $80,446 | | 2,299 | | 724.8 | $34.99 | $25.36 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 21,121 | | 55,961 | | 17,642.2 | 0.38 | 6.66 |
| Ambulance | 48,195 | | 5,395 | | 1,700.8 | 8.93 | 15.19 |
| Wheelchair Van | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Optometry / Glasses | 34 | | 1 | | 0.3 | 33.60 | 0.01 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $149,796 | | 63,656 | | 20,068.1 | $2.35 | $47.22 |
| **All Services** | $9,824,247 | 3,731 | 113,913 | 1,176.2 | 35,912.0 | $86.24 | $3,097.18 |

**Eligibility Category: Maternity Kick Payment**

Delivery Count: 4,076

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 Cases | Average Paid Charge | Per Case Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $0 | 0 | 0 | 0.0 | 0.0 | $0.00 | $0.00 |
| Surgical | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Delivery | 7,144,979 | 3,731 | 10,042 | 915.4 | 2,463.7 | 711.51 | 1,752.94 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $7,144,979 | 3,731 | 10,042 | 915.4 | 2,463.7 | $711.51 | $1,752.94 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $585 | | 3 | | 0.7 | $194.89 | $0.14 |
| Surgery | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Radiology | 355 | | 4 | | 1.0 | 88.83 | 0.09 |
| Pathology/Lab | 722 | | 69 | | 16.9 | 10.46 | 0.18 |
| Pharmacy | 393 | | 45 | | 11.0 | 8.73 | 0.10 |
| Cardiovascular | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| PT/OT/ST | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 2,572 | | 64 | | 15.7 | 40.19 | 0.63 |
| | $4,627 | | 185 | | 45.4 | $25.01 | $1.14 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Physician | 2,540,855 | | 48,125 | | 11,806.9 | 52.80 | 623.37 |
| Advance Registered Nurse Practitioner | 18,085 | | 1,349 | | 331.0 | 13.41 | 4.44 |
| Certified Midwife | 30,301 | | 64 | | 15.7 | 473.45 | 7.43 |
| Family Planning | 520 | | 26 | | 6.4 | 20.00 | 0.13 |
| Audiology | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychology | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Physical Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Podiatry | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Laboratory | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| X-Ray | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Clinic Services | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 38,208 | | 64 | | 15.7 | 597.00 | 9.37 |
| Federally Qualified and Rural Health Clinics | 502,198 | | 608 | | 149.2 | 825.98 | 123.21 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 3,130,166 | | 50,236 | | 12,324.8 | $62.31 | 767.95 |
| **Mental Health Center** | | | | | | | |
| Case Management | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Long Term Support Service | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 26 | | 3 | | 0.7 | 8.65 | 0.01 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $26 | | 3 | | 0.7 | $8.65 | $0.01 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Single Source Brand | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Multi-Source Brand | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| **Other Services** | | | | | | | |
| Home Health | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Ambulance | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Wheelchair Van | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Optometry / Glasses | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| **All Services** | $10,279,798 | 3,731 | 60,466 | 915.4 | 14,834.6 | $170.01 | $2,522.03 |

**Eligibility Category: Low Income Children and Adults - Age 2-11 Months**

Member Months: 54,583

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $764,116 | 247 | 1,017 | 54.3 | 223.6 | $751.34 | $14.00 |
| Surgical | 347,857 | 36 | 178 | 7.9 | 39.1 | 1,954.25 | 6.37 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 2,699 | 1 | 1 | 0.2 | 0.2 | 2,699.42 | 0.05 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $1,114,672 | 284 | 1,196 | 62.4 | 262.9 | $932.00 | $20.42 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $521,874 | | 6,075 | | 1,335.6 | $85.91 | $9.56 |
| Surgery | 335,947 | | 2,484 | | 546.1 | 135.24 | 6.15 |
| Radiology | 246,502 | | 2,162 | | 475.3 | 114.02 | 4.52 |
| Pathology/Lab | 68,286 | | 8,883 | | 1,952.9 | 7.69 | 1.25 |
| Pharmacy | 165,625 | | 8,012 | | 1,761.4 | 20.67 | 3.03 |
| Cardiovascular | 42,218 | | 309 | | 67.9 | 136.63 | 0.77 |
| PT/OT/ST | 52,754 | | 1,931 | | 424.5 | 27.32 | 0.97 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 175,918 | | 7,530 | | 1,655.5 | 23.36 | 3.22 |
| | $1,609,125 | | 37,386 | | 8,219.3 | $43.04 | $29.48 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $25,536 | | 76 | | 16.7 | $336.00 | $0.47 |
| Physician | 2,835,182 | | 113,823 | | 25,023.8 | 24.91 | 51.94 |
| Advance Registered Nurse Practitioner | 3,383 | | 133 | | 29.2 | 25.44 | 0.06 |
| Certified Midwife | 458 | | 6 | | 1.3 | 76.32 | 0.01 |
| Family Planning | 9,313 | | 696 | | 153.0 | 13.38 | 0.17 |
| Audiology | 5,595 | | 738 | | 162.2 | 7.58 | 0.10 |
| Psychology | 541 | | 9 | | 2.0 | 60.07 | 0.01 |
| Physical Therapy | 4,452 | | 195 | | 42.9 | 22.83 | 0.08 |
| Speech Therapy | 2,498 | | 100 | | 22.0 | 24.98 | 0.05 |
| Occupational Therapy | 3,041 | | 136 | | 29.9 | 22.36 | 0.06 |
| Podiatry | 249 | | 10 | | 2.2 | 24.87 | 0.00 |
| Laboratory | 2,730 | | 397 | | 87.3 | 6.88 | 0.05 |
| X-Ray | 1,116 | | 48 | | 10.6 | 23.24 | 0.02 |
| Clinic Services | 43,569 | | 3,006 | | 660.9 | 14.49 | 0.80 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 15,070 | | 649 | | 142.7 | 23.22 | 0.28 |
| Federally Qualified and Rural Health Clinics | 1,044,723 | | 8,659 | | 1,903.7 | 120.65 | 19.14 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 3,997,454 | | 128,681 | | 28,290.3 | $31.06 | 73.24 |
| **Mental Health Center** | | | | | | | |
| Case Management | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Long Term Support Service | 12,405 | | 827 | | 181.8 | 15.00 | 0.23 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 160 | | 1 | | 0.2 | 159.87 | 0.00 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $12,565 | | 828 | | 182.0 | $15.17 | $0.23 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $283,235 | | 16,662 | | 3,663.1 | $17.00 | $5.19 |
| Single Source Brand | 846,200 | | 1,397 | | 307.1 | 605.73 | 15.50 |
| Multi-Source Brand | 11,242 | | 85 | | 18.7 | 132.26 | 0.21 |
| Other | 8,493 | | 289 | | 63.5 | 29.39 | 0.16 |
| | $1,149,170 | | 18,433 | | 4,052.5 | $62.34 | $21.05 |
| **Other Services** | | | | | | | |
| Home Health | $383,872 | | 27,141 | | 5,966.9 | $14.14 | $7.03 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 1,197,094 | | 1,500,588 | | 329,902.3 | 0.80 | 21.93 |
| Ambulance | 57,704 | | 5,092 | | 1,119.5 | 11.33 | 1.06 |
| Wheelchair Van | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Optometry / Glasses | 1,384 | | 61 | | 13.4 | 22.70 | 0.03 |
| Private Duty Nursing | 33,805 | | 849 | | 186.7 | 39.82 | 0.62 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $1,673,860 | | 1,533,731 | | 337,188.7 | $1.09 | $30.67 |
| **All Services** | $9,556,846 | 284 | 1,720,255 | 62.4 | 378,195.8 | $5.56 | $175.09 |

**Eligibility Category: Low Income Children and Adults - Age 1-5 Years**

Member Months: 271,154

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $1,124,935 | 402 | 1,201 | 17.8 | 53.2 | $936.67 | $4.15 |
| Surgical | 528,598 | 66 | 291 | 2.9 | 12.9 | 1,816.49 | 1.95 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 1,795 | 1 | 2 | 0.0 | 0.1 | 897.59 | 0.01 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $1,655,328 | 469 | 1,494 | 20.8 | 66.1 | $1,107.98 | $6.10 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $1,848,469 | | 22,023 | | 974.6 | $83.93 | $6.82 |
| Surgery | 1,558,993 | | 50,389 | | 2,230.0 | 30.94 | 5.75 |
| Radiology | 830,563 | | 6,950 | | 307.6 | 119.51 | 3.06 |
| Pathology/Lab | 383,569 | | 51,741 | | 2,289.8 | 7.41 | 1.41 |
| Pharmacy | 369,023 | | 66,807 | | 2,956.6 | 5.52 | 1.36 |
| Cardiovascular | 81,148 | | 455 | | 20.1 | 178.35 | 0.30 |
| PT/OT/ST | 719,390 | | 24,595 | | 1,088.5 | 29.25 | 2.65 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 651,864 | | 31,143 | | 1,378.2 | 20.93 | 2.40 |
| | $6,443,018 | | 254,103 | | 11,245.4 | $25.36 | $23.76 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $227,856 | | 655 | | 29.0 | $347.87 | $0.84 |
| Physician | 6,445,651 | | 245,074 | | 10,845.8 | 26.30 | 23.77 |
| Advance Registered Nurse Practitioner | 11,146 | | 423 | | 18.7 | 26.35 | 0.04 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 1,274 | | 145 | | 6.4 | 8.78 | 0.00 |
| Audiology | 20,567 | | 2,596 | | 114.9 | 7.92 | 0.08 |
| Psychology | 282,104 | | 4,427 | | 195.9 | 63.72 | 1.04 |
| Physical Therapy | 37,026 | | 1,647 | | 72.9 | 22.48 | 0.14 |
| Speech Therapy | 254,349 | | 13,663 | | 604.7 | 18.62 | 0.94 |
| Occupational Therapy | 178,250 | | 7,944 | | 351.6 | 22.44 | 0.66 |
| Podiatry | 3,286 | | 61 | | 2.7 | 53.88 | 0.01 |
| Laboratory | 26,483 | | 4,276 | | 189.2 | 6.19 | 0.10 |
| X-Ray | 4,854 | | 168 | | 7.4 | 28.89 | 0.02 |
| Clinic Services | 64,832 | | 4,493 | | 198.8 | 14.43 | 0.24 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 23,640 | | 1,028 | | 45.5 | 23.00 | 0.09 |
| Federally Qualified and Rural Health Clinics | 1,957,028 | | 16,864 | | 746.3 | 116.05 | 7.22 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 9,538,346 | | 303,464 | | 13,429.9 | $31.43 | 35.18 |
| **Mental Health Center** | | | | | | | |
| Case Management | $35,456 | | 99 | | 4.4 | $358.14 | $0.13 |
| Long Term Support Service | 43,783 | | 2,090 | | 92.5 | 20.95 | 0.16 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 48,916 | | 1,007 | | 44.6 | 48.58 | 0.18 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 1,420 | | 26 | | 1.2 | 54.61 | 0.01 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 2,752 | | 19 | | 0.8 | 144.82 | 0.01 |
| | $132,326 | | 3,241 | | 143.4 | $40.83 | $0.49 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $1,284,909 | | 67,817 | | 3,001.3 | $18.95 | $4.74 |
| Single Source Brand | 3,457,778 | | 14,406 | | 637.5 | 240.02 | 12.75 |
| Multi-Source Brand | 83,481 | | 590 | | 26.1 | 141.49 | 0.31 |
| Other | 245,576 | | 1,517 | | 67.1 | 161.88 | 0.91 |
| | $5,071,745 | | 84,330 | | 3,732.0 | $60.14 | $18.70 |
| **Other Services** | | | | | | | |
| Home Health | $365,412 | | 47,567 | | 2,105.1 | $7.68 | $1.35 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 1,628,083 | | 1,735,016 | | 76,783.6 | 0.94 | 6.00 |
| Ambulance | 139,824 | | 10,561 | | 467.4 | 13.24 | 0.52 |
| Wheelchair Van | 530 | | 204 | | 9.0 | 2.60 | 0.00 |
| Optometry / Glasses | 92,588 | | 5,234 | | 231.6 | 17.69 | 0.34 |
| Private Duty Nursing | 172,275 | | 4,392 | | 194.4 | 39.22 | 0.64 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 15 | | 4 | | 0.2 | 3.75 | 0.00 |
| | $2,398,727 | | 1,802,978 | | 79,791.3 | $1.33 | $8.85 |
| **All Services** | $25,239,491 | 469 | 2,449,610 | 20.8 | 108,408.2 | $10.30 | $93.08 |

**Eligibility Category: Low Income Children and Adults - Age 6-13 Years**

Member Months: 353,833

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $583,780 | 199 | 677 | 6.7 | 23.0 | $862.30 | $1.65 |
| Surgical | 701,330 | 73 | 353 | 2.5 | 12.0 | 1,986.77 | 1.98 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 668,503 | 65 | 609 | 2.2 | 20.7 | 1,097.71 | 1.89 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 26,485 | 1 | 29 | 0.0 | 1.0 | 913.28 | 0.07 |
| | $1,980,098 | 338 | 1,668 | 11.5 | 56.6 | $1,187.11 | $5.60 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $1,516,972 | | 17,019 | | 577.2 | $89.13 | $4.29 |
| Surgery | 1,206,700 | | 43,986 | | 1,491.8 | 27.43 | 3.41 |
| Radiology | 1,349,323 | | 10,613 | | 359.9 | 127.14 | 3.81 |
| Pathology/Lab | 370,161 | | 46,877 | | 1,589.8 | 7.90 | 1.05 |
| Pharmacy | 413,898 | | 53,544 | | 1,815.9 | 7.73 | 1.17 |
| Cardiovascular | 158,190 | | 873 | | 29.6 | 181.20 | 0.45 |
| PT/OT/ST | 513,078 | | 17,799 | | 603.6 | 28.83 | 1.45 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 649,693 | | 30,529 | | 1,035.4 | 21.28 | 1.84 |
| | $6,178,015 | | 221,240 | | 7,503.2 | $27.92 | $17.46 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $111,924 | | 333 | | 11.3 | $336.11 | $0.32 |
| Physician | 5,922,052 | | 204,228 | | 6,926.3 | 29.00 | 16.74 |
| Advance Registered Nurse Practitioner | 39,861 | | 1,139 | | 38.6 | 35.00 | 0.11 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 1,157 | | 138 | | 4.7 | 8.38 | 0.00 |
| Audiology | 15,978 | | 2,003 | | 67.9 | 7.98 | 0.05 |
| Psychology | 1,753,619 | | 27,870 | | 945.2 | 62.92 | 4.96 |
| Physical Therapy | 129,417 | | 5,969 | | 202.4 | 21.68 | 0.37 |
| Speech Therapy | 112,518 | | 5,977 | | 202.7 | 18.83 | 0.32 |
| Occupational Therapy | 126,374 | | 5,755 | | 195.2 | 21.96 | 0.36 |
| Podiatry | 23,669 | | 557 | | 18.9 | 42.49 | 0.07 |
| Laboratory | 26,535 | | 4,059 | | 137.7 | 6.54 | 0.07 |
| X-Ray | 35,055 | | 655 | | 22.2 | 53.52 | 0.10 |
| Clinic Services | 13,671 | | 1,000 | | 33.9 | 13.67 | 0.04 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 20,609 | | 888 | | 30.1 | 23.21 | 0.06 |
| Federally Qualified and Rural Health Clinics | 1,534,025 | | 13,063 | | 443.0 | 117.43 | 4.34 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 9,866,463 | | 273,634 | | 9,280.1 | $36.06 | 27.88 |
| **Mental Health Center** | | | | | | | |
| Case Management | $559,415 | | 1,562 | | 53.0 | $358.14 | $1.58 |
| Long Term Support Service | 492,472 | | 19,525 | | 662.2 | 25.22 | 1.39 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 629,529 | | 16,116 | | 546.6 | 39.06 | 1.78 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 38,922 | | 734 | | 24.9 | 53.03 | 0.11 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 62,298 | | 561 | | 19.0 | 111.05 | 0.18 |
| | $1,782,635 | | 38,498 | | 1,305.6 | $46.30 | $5.04 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $1,583,061 | | 79,599 | | 2,699.5 | $19.89 | $4.47 |
| Single Source Brand | 11,134,755 | | 56,387 | | 1,912.3 | 197.47 | 31.47 |
| Multi-Source Brand | 253,934 | | 1,076 | | 36.5 | 236.00 | 0.72 |
| Other | 239,415 | | 1,648 | | 55.9 | 145.28 | 0.68 |
| | $13,211,164 | | 138,710 | | 4,704.3 | $95.24 | $37.34 |
| **Other Services** | | | | | | | |
| Home Health | $690,394 | | 111,087 | | 3,767.4 | $6.21 | $1.95 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 1,229,436 | | 692,152 | | 23,473.9 | 1.78 | 3.47 |
| Ambulance | 98,649 | | 7,352 | | 249.3 | 13.42 | 0.28 |
| Wheelchair Van | 12,219 | | 3,311 | | 112.3 | 3.69 | 0.03 |
| Optometry / Glasses | 565,371 | | 35,178 | | 1,193.0 | 16.07 | 1.60 |
| Private Duty Nursing | 331,016 | | 8,514 | | 288.7 | 38.88 | 0.94 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $2,927,085 | | 857,594 | | 29,084.7 | $3.41 | $8.27 |
| **All Services** | $35,945,461 | 338 | 1,531,344 | 11.5 | 51,934.5 | $23.47 | $101.59 |

**Eligibility Category: Low Income Children and Adults - Female Age 14-18 Years**

Member Months: 89,311

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $177,411 | 79 | 222 | 10.6 | 29.8 | $799.15 | $1.99 |
| Surgical | 348,020 | 32 | 184 | 4.3 | 24.7 | 1,891.41 | 3.90 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 39,460 | 23 | 119 | 3.1 | 16.0 | 331.60 | 0.44 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 312,189 | 57 | 324 | 7.7 | 43.5 | 963.55 | 3.50 |
| Alcohol and Drug Abuse | 1,845 | 1 | 1 | 0.1 | 0.1 | 1,845.04 | 0.02 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 12,611 | 2 | 14 | 0.3 | 1.9 | 900.79 | 0.14 |
| | $891,536 | 194 | 864 | 26.1 | 116.1 | $1,031.87 | $9.98 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $756,264 | | 7,418 | | 996.7 | $101.95 | $8.47 |
| Surgery | 524,172 | | 17,009 | | 2,285.4 | 30.82 | 5.87 |
| Radiology | 830,176 | | 5,244 | | 704.6 | 158.31 | 9.30 |
| Pathology/Lab | 354,833 | | 39,956 | | 5,368.6 | 8.88 | 3.97 |
| Pharmacy | 159,743 | | 28,429 | | 3,819.8 | 5.62 | 1.79 |
| Cardiovascular | 66,821 | | 571 | | 76.7 | 117.02 | 0.75 |
| PT/OT/ST | 132,446 | | 4,709 | | 632.7 | 28.13 | 1.48 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 302,212 | | 8,271 | | 1,111.3 | 36.54 | 3.38 |
| | $3,126,667 | | 111,607 | | 14,995.7 | $28.01 | $35.01 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $32,503 | | 94 | | 12.6 | $345.78 | $0.36 |
| Physician | 2,278,952 | | 66,248 | | 8,901.2 | 34.40 | 25.52 |
| Advance Registered Nurse Practitioner | 20,254 | | 628 | | 84.4 | 32.25 | 0.23 |
| Certified Midwife | 829 | | 4 | | 0.5 | 207.30 | 0.01 |
| Family Planning | 73,883 | | 2,830 | | 380.2 | 26.11 | 0.83 |
| Audiology | 1,916 | | 207 | | 27.8 | 9.26 | 0.02 |
| Psychology | 543,287 | | 8,565 | | 1,150.8 | 63.43 | 6.08 |
| Physical Therapy | 130,948 | | 6,050 | | 812.9 | 21.64 | 1.47 |
| Speech Therapy | 2,821 | | 150 | | 20.2 | 18.81 | 0.03 |
| Occupational Therapy | 3,996 | | 194 | | 26.1 | 20.60 | 0.04 |
| Podiatry | 11,714 | | 283 | | 38.0 | 41.39 | 0.13 |
| Laboratory | 55,027 | | 6,700 | | 900.2 | 8.21 | 0.62 |
| X-Ray | 32,407 | | 757 | | 101.7 | 42.81 | 0.36 |
| Clinic Services | 1,576 | | 109 | | 14.6 | 14.45 | 0.02 |
| Methadone Treatment Clinic | 3,843 | | 376 | | 50.5 | 10.22 | 0.04 |
| Medical Services Clinic | 17,803 | | 667 | | 89.6 | 26.69 | 0.20 |
| Federally Qualified and Rural Health Clinics | 727,361 | | 5,982 | | 803.8 | 121.59 | 8.14 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 3,939,119 | | 99,844 | | 13,415.2 | $39.45 | 44.11 |
| **Mental Health Center** | | | | | | | |
| Case Management | $66,614 | | 186 | | 25.0 | $358.14 | $0.75 |
| Long Term Support Service | 113,310 | | 3,164 | | 425.1 | 35.81 | 1.27 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 166,936 | | 3,882 | | 521.6 | 43.00 | 1.87 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 7,064 | | 140 | | 18.8 | 50.46 | 0.08 |
| Emergency Service 24/7 | 141 | | 6 | | 0.8 | 23.46 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 19,246 | | 182 | | 24.5 | 105.75 | 0.22 |
| | $373,311 | | 7,560 | | 1,015.8 | $49.38 | $4.18 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $913,287 | | 46,518 | | 6,250.2 | $19.63 | $10.23 |
| Single Source Brand | 2,532,370 | | 15,087 | | 2,027.1 | 167.85 | 28.35 |
| Multi-Source Brand | 199,108 | | 859 | | 115.4 | 231.79 | 2.23 |
| Other | 26,520 | | 703 | | 94.5 | 37.72 | 0.30 |
| | $3,671,285 | | 63,167 | | 8,487.2 | $58.12 | $41.11 |
| **Other Services** | | | | | | | |
| Home Health | $153,637 | | 19,962 | | 2,682.1 | $7.70 | $1.72 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 165,140 | | 50,764 | | 6,820.7 | 3.25 | 1.85 |
| Ambulance | 72,201 | | 5,114 | | 687.1 | 14.12 | 0.81 |
| Wheelchair Van | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Optometry / Glasses | 187,394 | | 11,410 | | 1,533.1 | 16.42 | 2.10 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $578,372 | | 87,250 | | 11,723.1 | $6.63 | $6.48 |
| **All Services** | $12,580,290 | 194 | 370,292 | 26.1 | 49,753.2 | $33.97 | $140.86 |

**Eligibility Category: Low Income Children and Adults - Male Age 14-18 Years**

Member Months: 93,397

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $306,823 | 92 | 294 | 11.8 | 37.8 | $1,043.62 | $3.29 |
| Surgical | 361,592 | 34 | 161 | 4.4 | 20.7 | 2,245.91 | 3.87 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 465,214 | 60 | 437 | 7.7 | 56.1 | 1,064.56 | 4.98 |
| Alcohol and Drug Abuse | 3,739 | 2 | 2 | 0.3 | 0.3 | 1,869.69 | 0.04 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $1,137,368 | 188 | 894 | 24.2 | 114.9 | $1,272.22 | $12.18 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $575,723 | | 5,835 | | 749.7 | $98.67 | $6.16 |
| Surgery | 482,687 | | 14,221 | | 1,827.2 | 33.94 | 5.17 |
| Radiology | 675,434 | | 4,492 | | 577.1 | 150.36 | 7.23 |
| Pathology/Lab | 143,285 | | 17,036 | | 2,188.8 | 8.41 | 1.53 |
| Pharmacy | 127,047 | | 24,911 | | 3,200.7 | 5.10 | 1.36 |
| Cardiovascular | 49,529 | | 492 | | 63.2 | 100.67 | 0.53 |
| PT/OT/ST | 92,417 | | 3,167 | | 406.9 | 29.18 | 0.99 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 267,556 | | 9,996 | | 1,284.3 | 26.77 | 2.86 |
| | $2,413,678 | | 80,150 | | 10,298.0 | $30.11 | $25.84 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $28,783 | | 80 | | 10.3 | $359.79 | $0.31 |
| Physician | 1,543,035 | | 49,912 | | 6,412.9 | 30.92 | 16.52 |
| Advance Registered Nurse Practitioner | 14,458 | | 416 | | 53.4 | 34.75 | 0.15 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 1,137 | | 68 | | 8.7 | 16.72 | 0.01 |
| Audiology | 1,953 | | 216 | | 27.8 | 9.04 | 0.02 |
| Psychology | 420,005 | | 6,646 | | 853.9 | 63.20 | 4.50 |
| Physical Therapy | 97,529 | | 4,451 | | 571.9 | 21.91 | 1.04 |
| Speech Therapy | 6,053 | | 383 | | 49.2 | 15.81 | 0.06 |
| Occupational Therapy | 3,003 | | 136 | | 17.5 | 22.08 | 0.03 |
| Podiatry | 10,797 | | 351 | | 45.1 | 30.76 | 0.12 |
| Laboratory | 18,541 | | 2,524 | | 324.3 | 7.35 | 0.20 |
| X-Ray | 15,372 | | 226 | | 29.0 | 68.02 | 0.16 |
| Clinic Services | 751 | | 60 | | 7.7 | 12.51 | 0.01 |
| Methadone Treatment Clinic | 3,730 | | 365 | | 46.9 | 10.22 | 0.04 |
| Medical Services Clinic | 6,149 | | 198 | | 25.4 | 31.06 | 0.07 |
| Federally Qualified and Rural Health Clinics | 416,357 | | 3,443 | | 442.4 | 120.93 | 4.46 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 2,587,653 | | 69,475 | | 8,926.4 | $37.25 | 27.71 |
| **Mental Health Center** | | | | | | | |
| Case Management | $118,544 | | 331 | | 42.5 | $358.14 | $1.27 |
| Long Term Support Service | 129,200 | | 4,231 | | 543.6 | 30.54 | 1.38 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 149,142 | | 3,545 | | 455.5 | 42.07 | 1.60 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 10,448 | | 209 | | 26.9 | 49.99 | 0.11 |
| Emergency Service 24/7 | 117 | | 5 | | 0.6 | 23.46 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 24,440 | | 250 | | 32.1 | 97.76 | 0.26 |
| | $431,891 | | 8,571 | | 1,101.2 | $50.39 | $4.62 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $519,381 | | 27,158 | | 3,489.4 | $19.12 | $5.56 |
| Single Source Brand | 3,874,112 | | 16,207 | | 2,082.3 | 239.04 | 41.48 |
| Multi-Source Brand | 258,388 | | 928 | | 119.2 | 278.44 | 2.77 |
| Other | 34,044 | | 513 | | 65.9 | 66.36 | 0.36 |
| | $4,685,925 | | 44,806 | | 5,756.8 | $104.58 | $50.17 |
| **Other Services** | | | | | | | |
| Home Health | $238,128 | | 36,987 | | 4,752.2 | $6.44 | $2.55 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 238,404 | | 89,186 | | 11,459.0 | 2.67 | 2.55 |
| Ambulance | 68,611 | | 5,039 | | 647.4 | 13.62 | 0.73 |
| Wheelchair Van | 4,067 | | 1,156 | | 148.5 | 3.52 | 0.04 |
| Optometry / Glasses | 142,856 | | 8,604 | | 1,105.5 | 16.60 | 1.53 |
| Private Duty Nursing | 42,771 | | 1,193 | | 153.3 | 35.85 | 0.46 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $734,837 | | 142,165 | | 18,265.9 | $5.17 | $7.87 |
| **All Services** | $11,991,352 | 188 | 346,061 | 24.2 | 44,463.2 | $34.65 | $128.39 |

**Eligibility Category: Low Income Children and Adults - Female Age 19-44 Years**

Member Months: 122,514

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $883,363 | 326 | 1,146 | 31.9 | 112.2 | $770.82 | $7.21 |
| Surgical | 770,450 | 150 | 531 | 14.7 | 52.0 | 1,450.94 | 6.29 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 499,421 | 287 | 900 | 28.1 | 88.2 | 554.91 | 4.08 |
| Newborn | 936 | 2 | 5 | 0.2 | 0.5 | 187.25 | 0.01 |
| Psychiatric | 224,529 | 88 | 484 | 8.6 | 47.4 | 463.90 | 1.83 |
| Alcohol and Drug Abuse | 56,010 | 26 | 99 | 2.5 | 9.7 | 565.76 | 0.46 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 12,506 | 2 | 11 | 0.2 | 1.1 | 1,136.89 | 0.10 |
| | $2,447,216 | 881 | 3,176 | 86.3 | 311.1 | $770.53 | $19.97 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $2,094,634 | | 20,898 | | 2,046.9 | $100.23 | $17.10 |
| Surgery | 1,820,414 | | 57,209 | | 5,603.5 | 31.82 | 14.86 |
| Radiology | 3,262,444 | | 20,894 | | 2,046.5 | 156.14 | 26.63 |
| Pathology/Lab | 1,279,560 | | 140,624 | | 13,773.8 | 9.10 | 10.44 |
| Pharmacy | 880,674 | | 149,250 | | 14,618.7 | 5.90 | 7.19 |
| Cardiovascular | 217,520 | | 2,141 | | 209.7 | 101.60 | 1.78 |
| PT/OT/ST | 312,213 | | 12,044 | | 1,179.7 | 25.92 | 2.55 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 1,664,166 | | 42,146 | | 4,128.1 | 39.49 | 13.58 |
| | $11,531,624 | | 445,206 | | 43,607.0 | $25.90 | $94.12 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $192,721 | | 732 | | 71.7 | $263.28 | $1.57 |
| Physician | 7,980,658 | | 191,978 | | 18,803.9 | 41.57 | 65.14 |
| Advance Registered Nurse Practitioner | 52,973 | | 1,580 | | 154.8 | 33.53 | 0.43 |
| Certified Midwife | 60,959 | | 700 | | 68.6 | 87.08 | 0.50 |
| Family Planning | 483,081 | | 6,320 | | 619.0 | 76.44 | 3.94 |
| Audiology | 312 | | 31 | | 3.0 | 10.05 | 0.00 |
| Psychology | 507,140 | | 7,880 | | 771.8 | 64.36 | 4.14 |
| Physical Therapy | 205,864 | | 9,625 | | 942.7 | 21.39 | 1.68 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 5,880 | | 273 | | 26.7 | 21.54 | 0.05 |
| Podiatry | 19,982 | | 504 | | 49.4 | 39.65 | 0.16 |
| Laboratory | 333,607 | | 43,722 | | 4,282.5 | 7.63 | 2.72 |
| X-Ray | 125,036 | | 2,609 | | 255.5 | 47.93 | 1.02 |
| Clinic Services | 16,071 | | 818 | | 80.1 | 19.65 | 0.13 |
| Methadone Treatment Clinic | 1,144,211 | | 111,958 | | 10,966.1 | 10.22 | 9.34 |
| Medical Services Clinic | 67,491 | | 1,690 | | 165.5 | 39.94 | 0.55 |
| Federally Qualified and Rural Health Clinics | 2,925,472 | | 20,621 | | 2,019.8 | 141.87 | 23.88 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 14,121,459 | | 401,041 | | 39,281.2 | $35.21 | 115.26 |
| **Mental Health Center** | | | | | | | |
| Case Management | $27,935 | | 78 | | 7.6 | $358.14 | $0.23 |
| Long Term Support Service | 116,522 | | 1,800 | | 176.3 | 64.73 | 0.95 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 310,277 | | 5,517 | | 540.4 | 56.24 | 2.53 |
| Evidence Based Practice | 955 | | 36 | | 3.5 | 26.54 | 0.01 |
| Medication Management | 40,972 | | 782 | | 76.6 | 52.39 | 0.33 |
| Emergency Service 24/7 | 845 | | 36 | | 3.5 | 23.46 | 0.01 |
| APRTP | 0 | | 1 | | 0.1 | 0.00 | 0.00 |
| Other | 100,320 | | 1,028 | | 100.7 | 97.59 | 0.82 |
| | $597,826 | | 9,278 | | 908.8 | $64.43 | $4.88 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $2,142,384 | | 151,013 | | 14,791.4 | $14.19 | $17.49 |
| Single Source Brand | 6,217,851 | | 30,899 | | 3,026.5 | 201.23 | 50.75 |
| Multi-Source Brand | 548,160 | | 1,456 | | 142.6 | 376.48 | 4.47 |
| Other | 146,752 | | 2,186 | | 214.1 | 67.13 | 1.20 |
| | $9,055,147 | | 185,554 | | 18,174.6 | $48.80 | $73.91 |
| **Other Services** | | | | | | | |
| Home Health | $230,197 | | 10,483 | | 1,026.8 | $21.96 | $1.88 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 243,997 | | 15,594 | | 1,527.4 | 15.65 | 1.99 |
| Ambulance | 249,828 | | 17,690 | | 1,732.7 | 14.12 | 2.04 |
| Wheelchair Van | 945 | | 192 | | 18.8 | 4.92 | 0.01 |
| Optometry / Glasses | 219,895 | | 11,922 | | 1,167.7 | 18.44 | 1.79 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $944,863 | | 55,881 | | 5,473.4 | $16.91 | $7.71 |
| **All Services** | $38,698,135 | 881 | 1,100,136 | 86.3 | 107,756.1 | $35.18 | $315.87 |

**Eligibility Category: Low Income Children and Adults - Male Age 19-44 Years**

Member Months: 19,340

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $199,231 | 74 | 233 | 45.9 | 144.6 | $855.07 | $10.30 |
| Surgical | 107,951 | 15 | 77 | 9.3 | 47.8 | 1,401.96 | 5.58 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 44,332 | 18 | 71 | 11.2 | 44.1 | 624.39 | 2.29 |
| Alcohol and Drug Abuse | 9,757 | 4 | 12 | 2.5 | 7.4 | 813.08 | 0.50 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 6,393 | 1 | 7 | 0.6 | 4.3 | 913.28 | 0.33 |
| | $367,664 | 112 | 400 | 69.5 | 248.2 | $919.16 | $19.01 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $307,739 | | 3,054 | | 1,894.9 | $100.77 | $15.91 |
| Surgery | 270,329 | | 8,116 | | 5,035.8 | 33.31 | 13.98 |
| Radiology | 405,459 | | 2,115 | | 1,312.3 | 191.71 | 20.96 |
| Pathology/Lab | 82,260 | | 8,883 | | 5,511.7 | 9.26 | 4.25 |
| Pharmacy | 190,082 | | 20,696 | | 12,841.4 | 9.18 | 9.83 |
| Cardiovascular | 54,641 | | 403 | | 250.1 | 135.59 | 2.83 |
| PT/OT/ST | 60,200 | | 2,016 | | 1,250.9 | 29.86 | 3.11 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 183,229 | | 4,713 | | 2,924.3 | 38.88 | 9.47 |
| | $1,553,939 | | 49,996 | | 31,021.3 | $31.08 | $80.35 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $42,289 | | 158 | | 98.0 | $267.65 | $2.19 |
| Physician | 722,297 | | 22,869 | | 14,189.7 | 31.58 | 37.35 |
| Advance Registered Nurse Practitioner | 6,372 | | 152 | | 94.3 | 41.92 | 0.33 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 914 | | 12 | | 7.4 | 76.16 | 0.05 |
| Audiology | 23 | | 6 | | 3.7 | 3.75 | 0.00 |
| Psychology | 58,118 | | 902 | | 559.7 | 64.43 | 3.01 |
| Physical Therapy | 24,991 | | 1,154 | | 716.0 | 21.66 | 1.29 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 2,496 | | 123 | | 76.3 | 20.29 | 0.13 |
| Podiatry | 3,095 | | 67 | | 41.6 | 46.19 | 0.16 |
| Laboratory | 18,620 | | 1,817 | | 1,127.4 | 10.25 | 0.96 |
| X-Ray | 13,616 | | 437 | | 271.1 | 31.16 | 0.70 |
| Clinic Services | 99 | | 6 | | 3.7 | 16.45 | 0.01 |
| Methadone Treatment Clinic | 223,803 | | 21,907 | | 13,592.8 | 10.22 | 11.57 |
| Medical Services Clinic | 966 | | 19 | | 11.8 | 50.83 | 0.05 |
| Federally Qualified and Rural Health Clinics | 187,612 | | 1,404 | | 871.1 | 133.63 | 9.70 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,305,311 | | 51,033 | | 31,664.7 | $25.58 | 67.49 |
| **Mental Health Center** | | | | | | | |
| Case Management | $6,088 | | 17 | | 10.5 | $358.14 | $0.31 |
| Long Term Support Service | 12,982 | | 241 | | 149.5 | 53.87 | 0.67 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 40,081 | | 777 | | 482.1 | 51.58 | 2.07 |
| Evidence Based Practice | 156 | | 17 | | 10.5 | 9.19 | 0.01 |
| Medication Management | 4,505 | | 85 | | 52.7 | 53.00 | 0.23 |
| Emergency Service 24/7 | 422 | | 18 | | 11.2 | 23.46 | 0.02 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 11,505 | | 117 | | 72.6 | 98.34 | 0.59 |
| | $75,740 | | 1,272 | | 789.2 | $59.54 | $3.92 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $220,643 | | 17,591 | | 10,914.8 | $12.54 | $11.41 |
| Single Source Brand | 994,224 | | 4,075 | | 2,528.4 | 243.98 | 51.41 |
| Multi-Source Brand | 97,004 | | 180 | | 111.7 | 538.91 | 5.02 |
| Other | 34,366 | | 241 | | 149.5 | 142.60 | 1.78 |
| | $1,346,238 | | 22,087 | | 13,704.4 | $60.95 | $69.61 |
| **Other Services** | | | | | | | |
| Home Health | $14,687 | | 1,177 | | 730.3 | $12.48 | $0.76 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 110,341 | | 4,622 | | 2,867.8 | 23.87 | 5.71 |
| Ambulance | 31,084 | | 1,375 | | 853.2 | 22.61 | 1.61 |
| Wheelchair Van | 1,533 | | 512 | | 317.7 | 2.99 | 0.08 |
| Optometry / Glasses | 28,161 | | 1,550 | | 961.7 | 18.17 | 1.46 |
| Private Duty Nursing | 17,339 | | 417 | | 258.7 | 41.58 | 0.90 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $203,145 | | 9,653 | | 5,989.5 | $21.04 | $10.50 |
| **All Services** | $4,852,036 | 112 | 134,441 | 69.5 | 83,417.4 | $36.09 | $250.88 |

**Eligibility Category: Low Income Children and Adults - Age 45+ Years**

Member Months: 15,522

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $360,462 | 117 | 417 | 90.5 | 322.4 | $864.42 | $23.22 |
| Surgical | 374,882 | 55 | 237 | 42.5 | 183.2 | 1,581.78 | 24.15 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 29,679 | 13 | 81 | 10.1 | 62.6 | 366.40 | 1.91 |
| Alcohol and Drug Abuse | 9,131 | 4 | 10 | 3.1 | 7.7 | 913.11 | 0.59 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $774,154 | 189 | 745 | 146.1 | 576.0 | $1,039.13 | $49.87 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $199,707 | | 1,864 | | 1,441.1 | $107.14 | $12.87 |
| Surgery | 425,149 | | 9,571 | | 7,399.3 | 44.42 | 27.39 |
| Radiology | 584,175 | | 3,189 | | 2,465.4 | 183.18 | 37.64 |
| Pathology/Lab | 129,453 | | 13,371 | | 10,337.1 | 9.68 | 8.34 |
| Pharmacy | 349,504 | | 36,709 | | 28,379.6 | 9.52 | 22.52 |
| Cardiovascular | 82,164 | | 722 | | 558.2 | 113.80 | 5.29 |
| PT/OT/ST | 85,745 | | 3,683 | | 2,847.3 | 23.28 | 5.52 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 267,115 | | 6,555 | | 5,067.6 | 40.75 | 17.21 |
| | $2,123,012 | | 75,664 | | 58,495.6 | $28.06 | $136.77 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $65,093 | | 244 | | 188.6 | $266.78 | $4.19 |
| Physician | 1,100,689 | | 30,666 | | 23,707.8 | 35.89 | 70.91 |
| Advance Registered Nurse Practitioner | 14,320 | | 334 | | 258.2 | 42.87 | 0.92 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 1,054 | | 50 | | 38.7 | 21.08 | 0.07 |
| Audiology | 33 | | 3 | | 2.3 | 10.83 | 0.00 |
| Psychology | 84,720 | | 1,331 | | 1,029.0 | 63.65 | 5.46 |
| Physical Therapy | 44,747 | | 2,117 | | 1,636.6 | 21.14 | 2.88 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 2,850 | | 128 | | 99.0 | 22.26 | 0.18 |
| Podiatry | 4,310 | | 136 | | 105.1 | 31.69 | 0.28 |
| Laboratory | 16,211 | | 1,655 | | 1,279.5 | 9.80 | 1.04 |
| X-Ray | 35,103 | | 1,087 | | 840.4 | 32.29 | 2.26 |
| Clinic Services | 66 | | 1 | | 0.8 | 65.79 | 0.00 |
| Methadone Treatment Clinic | 73,206 | | 7,163 | | 5,537.7 | 10.22 | 4.72 |
| Medical Services Clinic | 550 | | 14 | | 10.8 | 39.32 | 0.04 |
| Federally Qualified and Rural Health Clinics | 201,362 | | 1,449 | | 1,120.2 | 138.97 | 12.97 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,644,313 | | 46,378 | | 35,854.7 | $35.45 | 105.93 |
| **Mental Health Center** | | | | | | | |
| Case Management | $3,223 | | 9 | | 7.0 | $358.14 | $0.21 |
| Long Term Support Service | 12,861 | | 172 | | 133.0 | 74.77 | 0.83 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 43,977 | | 706 | | 545.8 | 62.29 | 2.83 |
| Evidence Based Practice | 1,009 | | 38 | | 29.4 | 26.54 | 0.06 |
| Medication Management | 6,067 | | 113 | | 87.4 | 53.69 | 0.39 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 16,439 | | 185 | | 143.0 | 88.86 | 1.06 |
| | $83,576 | | 1,223 | | 945.5 | $68.34 | $5.38 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $325,177 | | 28,898 | | 22,340.9 | $11.25 | $20.95 |
| Single Source Brand | 1,604,660 | | 7,675 | | 5,933.5 | 209.08 | 103.38 |
| Multi-Source Brand | 112,944 | | 301 | | 232.7 | 375.23 | 7.28 |
| Other | 44,711 | | 431 | | 333.2 | 103.74 | 2.88 |
| | $2,087,491 | | 37,305 | | 28,840.4 | $55.96 | $134.49 |
| **Other Services** | | | | | | | |
| Home Health | $56,817 | | 1,901 | | 1,469.7 | $29.89 | $3.66 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 135,723 | | 10,782 | | 8,335.5 | 12.59 | 8.74 |
| Ambulance | 29,769 | | 1,987 | | 1,536.1 | 14.98 | 1.92 |
| Wheelchair Van | 1,656 | | 309 | | 238.9 | 5.36 | 0.11 |
| Optometry / Glasses | 52,694 | | 2,874 | | 2,221.9 | 18.33 | 3.39 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 230 | | 7 | | 5.4 | 32.83 | 0.01 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $276,889 | | 17,860 | | 13,807.5 | $15.50 | $17.84 |
| **All Services** | $6,989,434 | 189 | 179,175 | 146.1 | 138,519.5 | $39.01 | $450.29 |

**Eligibility Category: Foster Care / Adoption**

Member Months: 19,692

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $51,110 | 21 | 57 | 12.8 | 34.7 | $896.67 | $2.60 |
| Surgical | 18,942 | 2 | 44 | 1.2 | 26.8 | 430.50 | 0.96 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 323,634 | 26 | 453 | 15.8 | 276.1 | 714.42 | 16.43 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $393,687 | 49 | 554 | 29.9 | 337.6 | $710.63 | $19.99 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $95,284 | | 921 | | 561.2 | $103.46 | $4.84 |
| Surgery | 134,285 | | 2,911 | | 1,773.9 | 46.13 | 6.82 |
| Radiology | 111,404 | | 724 | | 441.2 | 153.87 | 5.66 |
| Pathology/Lab | 46,048 | | 5,357 | | 3,264.5 | 8.60 | 2.34 |
| Pharmacy | 30,247 | | 3,621 | | 2,206.6 | 8.35 | 1.54 |
| Cardiovascular | 16,869 | | 100 | | 60.9 | 168.69 | 0.86 |
| PT/OT/ST | 78,396 | | 2,524 | | 1,538.1 | 31.06 | 3.98 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 86,041 | | 1,481 | | 902.5 | 58.10 | 4.37 |
| | $598,574 | | 17,639 | | 10,748.9 | $33.93 | $30.40 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $7,617 | | 24 | | 14.6 | $317.39 | $0.39 |
| Physician | 433,828 | | 15,332 | | 9,343.1 | 28.30 | 22.03 |
| Advance Registered Nurse Practitioner | 10,938 | | 238 | | 145.0 | 45.96 | 0.56 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 1,959 | | 71 | | 43.3 | 27.59 | 0.10 |
| Audiology | 144 | | 9 | | 5.5 | 15.94 | 0.01 |
| Psychology | 392,253 | | 6,359 | | 3,875.1 | 61.68 | 19.92 |
| Physical Therapy | 32,390 | | 1,564 | | 953.1 | 20.71 | 1.64 |
| Speech Therapy | 16,415 | | 859 | | 523.5 | 19.11 | 0.83 |
| Occupational Therapy | 13,582 | | 657 | | 400.4 | 20.67 | 0.69 |
| Podiatry | 2,205 | | 86 | | 52.4 | 25.64 | 0.11 |
| Laboratory | 107,226 | | 13,482 | | 8,215.7 | 7.95 | 5.45 |
| X-Ray | 3,770 | | 28 | | 17.1 | 134.63 | 0.19 |
| Clinic Services | 182 | | 13 | | 7.9 | 13.96 | 0.01 |
| Methadone Treatment Clinic | 112 | | 11 | | 6.7 | 10.22 | 0.01 |
| Medical Services Clinic | 2,343 | | 111 | | 67.6 | 21.11 | 0.12 |
| Federally Qualified and Rural Health Clinics | 169,444 | | 1,412 | | 860.5 | 120.00 | 8.60 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,194,406 | | 40,256 | | 24,531.4 | $29.67 | 60.65 |
| **Mental Health Center** | | | | | | | |
| Case Management | $31,516 | | 88 | | 53.6 | $358.14 | $1.60 |
| Long Term Support Service | 84,376 | | 3,282 | | 2,000.0 | 25.71 | 4.28 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 64,306 | | 1,469 | | 895.2 | 43.78 | 3.27 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 7,012 | | 140 | | 85.3 | 50.08 | 0.36 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 16,744 | | 154 | | 93.8 | 108.73 | 0.85 |
| | $203,954 | | 5,133 | | 3,128.0 | $39.73 | $10.36 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $243,324 | | 12,815 | | 7,809.3 | $18.99 | $12.36 |
| Single Source Brand | 1,922,935 | | 8,043 | | 4,901.3 | 239.08 | 97.65 |
| Multi-Source Brand | 123,286 | | 301 | | 183.4 | 409.59 | 6.26 |
| Other | 16,415 | | 388 | | 236.4 | 42.31 | 0.83 |
| | $2,305,961 | | 21,547 | | 13,130.4 | $107.02 | $117.10 |
| **Other Services** | | | | | | | |
| Home Health | $13,806 | | 1,738 | | 1,059.1 | $7.94 | $0.70 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 282,086 | | 221,866 | | 135,201.7 | 1.27 | 14.32 |
| Ambulance | 17,744 | | 1,426 | | 869.0 | 12.44 | 0.90 |
| Wheelchair Van | 376 | | 82 | | 50.0 | 4.58 | 0.02 |
| Optometry / Glasses | 37,149 | | 2,350 | | 1,432.1 | 15.81 | 1.89 |
| Private Duty Nursing | 205,399 | | 5,103 | | 3,109.7 | 40.25 | 10.43 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $556,559 | | 232,565 | | 141,721.5 | $2.39 | $28.26 |
| **All Services** | $5,253,141 | 49 | 317,694 | 29.9 | 193,597.8 | $16.54 | $266.77 |

**Eligibility Category: Breast and Cervical Cancer Program**

Member Months: 2,450

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $63,040 | 20 | 56 | 98.0 | 274.3 | $1,125.72 | $25.73 |
| Surgical | 141,968 | 28 | 118 | 137.1 | 578.0 | 1,203.12 | 57.95 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 2,561 | 1 | 3 | 4.9 | 14.7 | 853.73 | 1.05 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $207,569 | 49 | 177 | 240.0 | 866.9 | $1,172.71 | $84.72 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $23,420 | | 216 | | 1,058.0 | $108.43 | $9.56 |
| Surgery | 313,647 | | 9,081 | | 44,478.4 | 34.54 | 128.02 |
| Radiology | 454,653 | | 2,567 | | 12,573.1 | 177.11 | 185.57 |
| Pathology/Lab | 46,845 | | 3,958 | | 19,386.1 | 11.84 | 19.12 |
| Pharmacy | 855,921 | | 29,751 | | 145,719.2 | 28.77 | 349.36 |
| Cardiovascular | 17,601 | | 111 | | 543.7 | 158.56 | 7.18 |
| PT/OT/ST | 22,476 | | 829 | | 4,060.4 | 27.11 | 9.17 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 145,362 | | 3,785 | | 18,538.8 | 38.40 | 59.33 |
| | $1,879,924 | | 50,298 | | 246,357.6 | $37.38 | $767.32 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $7,584 | | 24 | | 117.6 | $316.02 | $3.10 |
| Physician | 633,712 | | 14,621 | | 71,613.1 | 43.34 | 258.66 |
| Advance Registered Nurse Practitioner | 489 | | 19 | | 93.1 | 25.75 | 0.20 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 450 | | 21 | | 102.9 | 21.41 | 0.18 |
| Audiology | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychology | 10,841 | | 161 | | 788.6 | 67.34 | 4.43 |
| Physical Therapy | 12,066 | | 561 | | 2,747.8 | 21.51 | 4.92 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 1,166 | | 39 | | 191.0 | 29.88 | 0.48 |
| Podiatry | 697 | | 14 | | 68.6 | 49.79 | 0.28 |
| Laboratory | 6,030 | | 503 | | 2,463.7 | 11.99 | 2.46 |
| X-Ray | 30,210 | | 449 | | 2,199.2 | 67.28 | 12.33 |
| Clinic Services | 18 | | 2 | | 9.8 | 9.24 | 0.01 |
| Methadone Treatment Clinic | 4,180 | | 409 | | 2,003.3 | 10.22 | 1.71 |
| Medical Services Clinic | 254 | | 11 | | 53.9 | 23.10 | 0.10 |
| Federally Qualified and Rural Health Clinics | 52,553 | | 355 | | 1,738.8 | 148.04 | 21.45 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 760,250 | | 17,189 | | 84,191.0 | $44.23 | 310.31 |
| **Mental Health Center** | | | | | | | |
| Case Management | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Long Term Support Service | 671 | | 8 | | 39.2 | 83.91 | 0.27 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 2,538 | | 38 | | 186.1 | 66.80 | 1.04 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 601 | | 11 | | 53.9 | 54.61 | 0.25 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 1,933 | | 17 | | 83.3 | 113.71 | 0.79 |
| | $5,743 | | 74 | | 362.4 | $77.61 | $2.34 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $55,158 | | 4,592 | | 22,491.4 | $12.01 | $22.51 |
| Single Source Brand | 149,284 | | 614 | | 3,007.3 | 243.13 | 60.93 |
| Multi-Source Brand | 112,260 | | 197 | | 964.9 | 569.85 | 45.82 |
| Other | 5,113 | | 113 | | 553.5 | 45.25 | 2.09 |
| | $321,815 | | 5,516 | | 27,017.1 | $58.34 | $131.35 |
| **Other Services** | | | | | | | |
| Home Health | $35,785 | | 3,392 | | 16,613.9 | $10.55 | $14.61 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 12,664 | | 14,827 | | 72,622.0 | 0.85 | 5.17 |
| Ambulance | 3,885 | | 196 | | 960.0 | 19.82 | 1.59 |
| Wheelchair Van | 27 | | 1 | | 4.9 | 27.35 | 0.01 |
| Optometry / Glasses | 4,150 | | 194 | | 950.2 | 21.39 | 1.69 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $56,511 | | 18,610 | | 91,151.0 | $3.04 | $23.07 |
| **All Services** | $3,231,814 | 49 | 91,864 | 240.0 | 449,946.1 | $35.18 | $1,319.11 |

**Eligibility Category: Severely Disabled Children**

Member Months: 16,798

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $234,088 | 63 | 304 | 45.0 | 217.2 | $770.03 | $13.94 |
| Surgical | 169,274 | 20 | 193 | 14.3 | 137.9 | 877.07 | 10.08 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 96,062 | 10 | 82 | 7.1 | 58.6 | 1,171.48 | 5.72 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $499,423 | 93 | 579 | 66.4 | 413.6 | $862.56 | $29.73 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $52,046 | | 560 | | 400.0 | $92.94 | $3.10 |
| Surgery | 197,186 | | 2,339 | | 1,670.9 | 84.30 | 11.74 |
| Radiology | 118,581 | | 799 | | 570.8 | 148.41 | 7.06 |
| Pathology/Lab | 49,743 | | 8,574 | | 6,125.0 | 5.80 | 2.96 |
| Pharmacy | 43,737 | | 25,873 | | 18,482.9 | 1.69 | 2.60 |
| Cardiovascular | 36,005 | | 185 | | 132.2 | 194.62 | 2.14 |
| PT/OT/ST | 458,083 | | 21,007 | | 15,006.8 | 21.81 | 27.27 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 135,828 | | 82,630 | | 59,028.5 | 1.64 | 8.09 |
| | $1,091,209 | | 141,967 | | 101,417.1 | $7.69 | $64.96 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $5,788 | | 18 | | 12.9 | $321.54 | $0.34 |
| Physician | 390,588 | | 13,268 | | 9,478.3 | 29.44 | 23.25 |
| Advance Registered Nurse Practitioner | 794 | | 22 | | 15.7 | 36.08 | 0.05 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 3 | | 1 | | 0.7 | 3.05 | 0.00 |
| Audiology | 0 | | 2 | | 1.4 | 0.00 | 0.00 |
| Psychology | 55,659 | | 1,240 | | 885.8 | 44.89 | 3.31 |
| Physical Therapy | 94,545 | | 6,452 | | 4,609.1 | 14.65 | 5.63 |
| Speech Therapy | 102,321 | | 6,371 | | 4,551.3 | 16.06 | 6.09 |
| Occupational Therapy | 136,095 | | 7,660 | | 5,472.1 | 17.77 | 8.10 |
| Podiatry | 1,363 | | 29 | | 20.7 | 47.01 | 0.08 |
| Laboratory | 867 | | 93 | | 66.4 | 9.32 | 0.05 |
| X-Ray | 656 | | 14 | | 10.0 | 46.82 | 0.04 |
| Clinic Services | 85 | | 5 | | 3.6 | 17.00 | 0.01 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 19,575 | | 238 | | 170.0 | 82.25 | 1.17 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 808,339 | | 35,413 | | 25,298.0 | $22.83 | 48.12 |
| **Mental Health Center** | | | | | | | |
| Case Management | $40,828 | | 114 | | 81.4 | $358.14 | $2.43 |
| Long Term Support Service | 63,312 | | 2,629 | | 1,878.1 | 24.08 | 3.77 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 23,513 | | 827 | | 590.8 | 28.43 | 1.40 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 3,457 | | 88 | | 62.9 | 39.29 | 0.21 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 3,197 | | 39 | | 27.9 | 81.96 | 0.19 |
| | $134,307 | | 3,697 | | 2,641.0 | $36.33 | $8.00 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $793,857 | | 23,046 | | 16,463.4 | $34.45 | $47.26 |
| Single Source Brand | 2,627,870 | | 6,713 | | 4,795.6 | 391.46 | 156.44 |
| Multi-Source Brand | 726,538 | | 2,117 | | 1,512.3 | 343.19 | 43.25 |
| Other | 461,463 | | 797 | | 569.4 | 579.00 | 27.47 |
| | $4,609,728 | | 32,673 | | 23,340.6 | $141.09 | $274.42 |
| **Other Services** | | | | | | | |
| Home Health | $3,651,241 | | 615,616 | | 439,778.1 | $5.93 | $217.36 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 2,725,570 | | 1,525,500 | | 1,089,772.6 | 1.79 | 162.26 |
| Ambulance | 17,012 | | 1,658 | | 1,184.4 | 10.26 | 1.01 |
| Wheelchair Van | 19,132 | | 5,086 | | 3,633.3 | 3.76 | 1.14 |
| Optometry / Glasses | 12,560 | | 1,044 | | 745.8 | 12.03 | 0.75 |
| Private Duty Nursing | 4,602,615 | | 118,912 | | 84,947.3 | 38.71 | 274.00 |
| Personal Care | 18,365 | | 4,193 | | 2,995.4 | 4.38 | 1.09 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $11,046,496 | | 2,272,009 | | 1,623,056.8 | $4.86 | $657.61 |
| **All Services** | $18,189,503 | 93 | 2,486,338 | 66.4 | 1,776,167.2 | $7.32 | $1,082.84 |

**Eligibility Category: Disabled Adults - Female Age 19-44 Years, Medicaid Only**

Member Months: 24,255

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $917,440 | 263 | 1,271 | 130.1 | 628.8 | $721.83 | $37.82 |
| Surgical | 428,904 | 62 | 334 | 30.7 | 165.2 | 1,284.14 | 17.68 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 22,569 | 13 | 47 | 6.4 | 23.3 | 480.19 | 0.93 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 144,500 | 47 | 323 | 23.3 | 159.8 | 447.37 | 5.96 |
| Alcohol and Drug Abuse | 37,349 | 19 | 130 | 9.4 | 64.3 | 287.30 | 1.54 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $1,550,762 | 404 | 2,105 | 199.9 | 1,041.4 | $736.70 | $63.94 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $627,968 | | 5,926 | | 2,931.8 | $105.97 | $25.89 |
| Surgery | 548,399 | | 12,240 | | 6,055.7 | 44.80 | 22.61 |
| Radiology | 859,518 | | 4,753 | | 2,351.5 | 180.84 | 35.44 |
| Pathology/Lab | 283,965 | | 31,468 | | 15,568.6 | 9.02 | 11.71 |
| Pharmacy | 380,374 | | 60,655 | | 30,008.7 | 6.27 | 15.68 |
| Cardiovascular | 64,043 | | 737 | | 364.6 | 86.90 | 2.64 |
| PT/OT/ST | 117,259 | | 4,176 | | 2,066.0 | 28.08 | 4.83 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 456,011 | | 9,994 | | 4,944.5 | 45.63 | 18.80 |
| | $3,337,538 | | 129,949 | | 64,291.4 | $25.68 | $137.60 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $84,380 | | 344 | | 170.2 | $245.29 | $3.48 |
| Physician | 1,782,218 | | 81,003 | | 40,075.7 | 22.00 | 73.48 |
| Advance Registered Nurse Practitioner | 25,651 | | 592 | | 292.9 | 43.33 | 1.06 |
| Certified Midwife | 81 | | 1 | | 0.5 | 80.64 | 0.00 |
| Family Planning | 48,075 | | 570 | | 282.0 | 84.34 | 1.98 |
| Audiology | 181 | | 11 | | 5.4 | 16.42 | 0.01 |
| Psychology | 197,589 | | 3,164 | | 1,565.4 | 62.45 | 8.15 |
| Physical Therapy | 68,983 | | 3,496 | | 1,729.6 | 19.73 | 2.84 |
| Speech Therapy | 756 | | 148 | | 73.2 | 5.11 | 0.03 |
| Occupational Therapy | 4,832 | | 258 | | 127.6 | 18.73 | 0.20 |
| Podiatry | 8,870 | | 189 | | 93.5 | 46.93 | 0.37 |
| Laboratory | 48,021 | | 4,525 | | 2,238.7 | 10.61 | 1.98 |
| X-Ray | 55,151 | | 801 | | 396.3 | 68.85 | 2.27 |
| Clinic Services | 2,838 | | 168 | | 83.1 | 16.89 | 0.12 |
| Methadone Treatment Clinic | 263,165 | | 25,750 | | 12,739.6 | 10.22 | 10.85 |
| Medical Services Clinic | 3,890 | | 125 | | 61.8 | 31.12 | 0.16 |
| Federally Qualified and Rural Health Clinics | 377,531 | | 2,930 | | 1,449.6 | 128.85 | 15.57 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 2,972,211 | | 124,075 | | 61,385.3 | $23.95 | 122.54 |
| **Mental Health Center** | | | | | | | |
| Case Management | $109,233 | | 305 | | 150.9 | $358.14 | $4.50 |
| Long Term Support Service | 146,209 | | 5,237 | | 2,591.0 | 27.92 | 6.03 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 128,781 | | 2,425 | | 1,199.8 | 53.11 | 5.31 |
| Evidence Based Practice | 5,845 | | 232 | | 114.8 | 25.19 | 0.24 |
| Medication Management | 35,462 | | 722 | | 357.2 | 49.12 | 1.46 |
| Emergency Service 24/7 | 3,191 | | 136 | | 67.3 | 23.46 | 0.13 |
| APRTP | 0 | | 1 | | 0.5 | 0.00 | 0.00 |
| Other | 51,664 | | 659 | | 326.0 | 78.40 | 2.13 |
| | $480,384 | | 9,717 | | 4,807.4 | $49.44 | $19.81 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $1,071,397 | | 62,413 | | 30,878.4 | $17.17 | $44.17 |
| Single Source Brand | 4,129,672 | | 14,672 | | 7,258.9 | 281.47 | 170.26 |
| Multi-Source Brand | 702,793 | | 1,893 | | 936.5 | 371.26 | 28.98 |
| Other | 300,107 | | 1,597 | | 790.1 | 187.92 | 12.37 |
| | $6,203,968 | | 80,575 | | 39,863.9 | $77.00 | $255.78 |
| **Other Services** | | | | | | | |
| Home Health | $965,933 | | 147,555 | | 73,001.9 | $6.55 | $39.82 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 763,088 | | 362,260 | | 179,225.7 | 2.11 | 31.46 |
| Ambulance | 127,215 | | 6,990 | | 3,458.3 | 18.20 | 5.24 |
| Wheelchair Van | 21,442 | | 4,400 | | 2,176.9 | 4.87 | 0.88 |
| Optometry / Glasses | 48,132 | | 2,660 | | 1,316.0 | 18.09 | 1.98 |
| Private Duty Nursing | 640,303 | | 16,412 | | 8,119.7 | 39.01 | 26.40 |
| Personal Care | 414,563 | | 94,649 | | 46,827.0 | 4.38 | 17.09 |
| Adult Medical Day Care | 1,915 | | 133 | | 65.8 | 14.40 | 0.08 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $2,982,591 | | 635,059 | | 314,191.2 | $4.70 | $122.97 |
| **All Services** | $17,527,455 | 404 | 981,480 | 199.9 | 485,580.7 | $17.86 | $722.63 |

**Eligibility Category: Disabled Adults - Male Age 19-44 Years, Medicaid Only**

Member Months: 25,199

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $702,689 | 198 | 1,170 | 94.3 | 557.2 | $600.59 | $27.89 |
| Surgical | 532,999 | 52 | 437 | 24.8 | 208.1 | 1,219.68 | 21.15 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 132,097 | 43 | 269 | 20.5 | 128.1 | 491.07 | 5.24 |
| Alcohol and Drug Abuse | 26,486 | 15 | 56 | 7.1 | 26.7 | 472.96 | 1.05 |
| Crossover | 3,444 | 3 | 30 | 1.4 | 14.3 | 114.80 | 0.14 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $1,397,714 | 311 | 1,962 | 148.1 | 934.3 | $712.39 | $55.47 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $358,168 | | 3,462 | | 1,648.6 | $103.46 | $14.21 |
| Surgery | 276,303 | | 9,297 | | 4,427.3 | 29.72 | 10.96 |
| Radiology | 544,096 | | 2,619 | | 1,247.2 | 207.75 | 21.59 |
| Pathology/Lab | 160,054 | | 18,288 | | 8,708.9 | 8.75 | 6.35 |
| Pharmacy | 498,716 | | 29,471 | | 14,034.4 | 16.92 | 19.79 |
| Cardiovascular | 64,617 | | 586 | | 279.1 | 110.27 | 2.56 |
| PT/OT/ST | 75,321 | | 2,893 | | 1,377.7 | 26.04 | 2.99 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 204 | | 9 | | 4.3 | 22.69 | 0.01 |
| Other | 271,710 | | 5,664 | | 2,697.2 | 47.97 | 10.78 |
| | $2,249,189 | | 72,289 | | 34,424.7 | $31.11 | $89.26 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $48,937 | | 196 | | 93.3 | $249.68 | $1.94 |
| Physician | 1,206,762 | | 79,755 | | 37,980.1 | 15.13 | 47.89 |
| Advance Registered Nurse Practitioner | 6,453 | | 199 | | 94.8 | 32.43 | 0.26 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 476 | | 25 | | 11.9 | 19.04 | 0.02 |
| Audiology | 115 | | 7 | | 3.3 | 16.49 | 0.00 |
| Psychology | 126,944 | | 2,102 | | 1,001.0 | 60.39 | 5.04 |
| Physical Therapy | 79,246 | | 4,120 | | 1,962.0 | 19.23 | 3.14 |
| Speech Therapy | 13,643 | | 712 | | 339.1 | 19.16 | 0.54 |
| Occupational Therapy | 3,077 | | 318 | | 151.4 | 9.68 | 0.12 |
| Podiatry | 5,117 | | 156 | | 74.3 | 32.80 | 0.20 |
| Laboratory | 24,561 | | 2,821 | | 1,343.4 | 8.71 | 0.97 |
| X-Ray | 22,184 | | 648 | | 308.6 | 34.23 | 0.88 |
| Clinic Services | 85 | | 2 | | 1.0 | 42.72 | 0.00 |
| Methadone Treatment Clinic | 203,460 | | 19,908 | | 9,480.4 | 10.22 | 8.07 |
| Medical Services Clinic | 910 | | 23 | | 11.0 | 39.56 | 0.04 |
| Federally Qualified and Rural Health Clinics | 217,046 | | 1,657 | | 789.1 | 130.99 | 8.61 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,959,016 | | 112,649 | | 53,644.5 | $17.39 | 77.74 |
| **Mental Health Center** | | | | | | | |
| Case Management | $103,144 | | 288 | | 137.1 | $358.14 | $4.09 |
| Long Term Support Service | 146,393 | | 5,114 | | 2,435.3 | 28.63 | 5.81 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 92,150 | | 1,884 | | 897.2 | 48.91 | 3.66 |
| Evidence Based Practice | 12,491 | | 723 | | 344.3 | 17.28 | 0.50 |
| Medication Management | 26,620 | | 548 | | 261.0 | 48.58 | 1.06 |
| Emergency Service 24/7 | 2,369 | | 101 | | 48.1 | 23.46 | 0.09 |
| APRTP | 21 | | 1 | | 0.5 | 21.17 | 0.00 |
| Other | 47,325 | | 591 | | 281.4 | 80.08 | 1.88 |
| | $430,514 | | 9,250 | | 4,404.9 | $46.54 | $17.08 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $847,935 | | 42,607 | | 20,289.9 | $19.90 | $33.65 |
| Single Source Brand | 4,250,520 | | 11,142 | | 5,305.9 | 381.49 | 168.68 |
| Multi-Source Brand | 1,123,235 | | 2,601 | | 1,238.6 | 431.85 | 44.57 |
| Other | 82,852 | | 1,475 | | 702.4 | 56.17 | 3.29 |
| | $6,304,542 | | 57,825 | | 27,536.8 | $109.03 | $250.19 |
| **Other Services** | | | | | | | |
| Home Health | $1,029,313 | | 170,027 | | 80,968.5 | $6.05 | $40.85 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 1,063,757 | | 809,260 | | 385,377.2 | 1.31 | 42.21 |
| Ambulance | 102,783 | | 6,609 | | 3,147.3 | 15.55 | 4.08 |
| Wheelchair Van | 22,304 | | 5,344 | | 2,544.9 | 4.17 | 0.89 |
| Optometry / Glasses | 34,787 | | 2,018 | | 961.0 | 17.24 | 1.38 |
| Private Duty Nursing | 1,252,267 | | 32,512 | | 15,482.5 | 38.52 | 49.70 |
| Personal Care | 626,414 | | 143,017 | | 68,106.0 | 4.38 | 24.86 |
| Adult Medical Day Care | 3,616 | | 131 | | 62.4 | 27.60 | 0.14 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $4,135,242 | | 1,168,918 | | 556,649.7 | $3.54 | $164.10 |
| **All Services** | $16,476,218 | 311 | 1,422,893 | 148.1 | 677,595.0 | $11.58 | $653.84 |

**Eligibility Category: Disabled Adults - Age 45+ Years, Medicaid Only**

Member Months: 41,677

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $3,283,575 | 909 | 4,689 | 261.7 | 1,350.1 | $700.27 | $78.79 |
| Surgical | 2,273,980 | 271 | 1,863 | 78.0 | 536.4 | 1,220.60 | 54.56 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 131,629 | 50 | 337 | 14.4 | 97.0 | 390.59 | 3.16 |
| Alcohol and Drug Abuse | 120,642 | 50 | 216 | 14.4 | 62.2 | 558.53 | 2.89 |
| Crossover | 3,468 | 3 | 9 | 0.9 | 2.6 | 385.33 | 0.08 |
| Other | 29,420 | 4 | 24 | 1.2 | 6.9 | 1,225.83 | 0.71 |
| | $5,842,713 | 1,287 | 7,138 | 370.6 | 2,055.2 | $818.54 | $140.19 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $759,288 | | 6,364 | | 1,832.4 | $119.31 | $18.22 |
| Surgery | 1,323,986 | | 31,726 | | 9,134.8 | 41.73 | 31.77 |
| Radiology | 2,497,436 | | 11,917 | | 3,431.2 | 209.57 | 59.92 |
| Pathology/Lab | 549,895 | | 58,753 | | 16,916.7 | 9.36 | 13.19 |
| Pharmacy | 1,815,127 | | 154,426 | | 44,463.7 | 11.75 | 43.55 |
| Cardiovascular | 285,371 | | 2,556 | | 735.9 | 111.65 | 6.85 |
| PT/OT/ST | 250,654 | | 9,338 | | 2,688.7 | 26.84 | 6.01 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 223 | | 8 | | 2.3 | 27.86 | 0.01 |
| Other | 1,113,132 | | 25,567 | | 7,361.5 | 43.54 | 26.71 |
| | $8,595,110 | | 300,655 | | 86,567.2 | $28.59 | $206.23 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $204,438 | | 787 | | 226.6 | $259.77 | $4.91 |
| Physician | 5,050,800 | | 237,171 | | 68,288.3 | 21.30 | 121.19 |
| Advance Registered Nurse Practitioner | 33,431 | | 989 | | 284.8 | 33.80 | 0.80 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 1,445 | | 71 | | 20.4 | 20.36 | 0.03 |
| Audiology | 168 | | 12 | | 3.5 | 14.01 | 0.00 |
| Psychology | 164,026 | | 2,554 | | 735.4 | 64.22 | 3.94 |
| Physical Therapy | 116,670 | | 5,424 | | 1,561.7 | 21.51 | 2.80 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 3,443 | | 165 | | 47.5 | 20.87 | 0.08 |
| Podiatry | 28,716 | | 653 | | 188.0 | 43.98 | 0.69 |
| Laboratory | 73,162 | | 8,108 | | 2,334.5 | 9.02 | 1.76 |
| X-Ray | 116,919 | | 3,229 | | 929.7 | 36.21 | 2.81 |
| Clinic Services | 1,119 | | 76 | | 21.9 | 14.72 | 0.03 |
| Methadone Treatment Clinic | 221,723 | | 21,695 | | 6,246.6 | 10.22 | 5.32 |
| Medical Services Clinic | 3,930 | | 102 | | 29.4 | 38.53 | 0.09 |
| Federally Qualified and Rural Health Clinics | 749,683 | | 5,587 | | 1,608.7 | 134.18 | 17.99 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 6,769,674 | | 286,623 | | 82,527.0 | $23.62 | 162.43 |
| **Mental Health Center** | | | | | | | |
| Case Management | $104,219 | | 291 | | 83.8 | $358.14 | $2.50 |
| Long Term Support Service | 130,130 | | 4,045 | | 1,164.7 | 32.17 | 3.12 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 164,047 | | 2,790 | | 803.3 | 58.80 | 3.94 |
| Evidence Based Practice | 8,732 | | 397 | | 114.3 | 21.99 | 0.21 |
| Medication Management | 42,579 | | 870 | | 250.5 | 48.94 | 1.02 |
| Emergency Service 24/7 | 1,361 | | 58 | | 16.7 | 23.46 | 0.03 |
| APRTP | 0 | | 1 | | 0.3 | 0.00 | 0.00 |
| Other | 70,185 | | 904 | | 260.3 | 77.64 | 1.68 |
| | $521,253 | | 9,356 | | 2,693.9 | $55.71 | $12.51 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $1,985,934 | | 148,480 | | 42,751.6 | $13.38 | $47.65 |
| Single Source Brand | 12,132,011 | | 45,114 | | 12,989.6 | 268.92 | 291.10 |
| Multi-Source Brand | 1,311,412 | | 3,281 | | 944.7 | 399.70 | 31.47 |
| Other | 308,211 | | 3,689 | | 1,062.2 | 83.55 | 7.40 |
| | $15,737,568 | | 200,564 | | 57,748.1 | $78.47 | $377.61 |
| **Other Services** | | | | | | | |
| Home Health | $846,793 | | 35,334 | | 10,173.7 | $23.97 | $20.32 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 1,545,134 | | 498,567 | | 143,551.7 | 3.10 | 37.07 |
| Ambulance | 336,776 | | 19,920 | | 5,735.5 | 16.91 | 8.08 |
| Wheelchair Van | 129,519 | | 21,925 | | 6,312.8 | 5.91 | 3.11 |
| Optometry / Glasses | 124,571 | | 7,010 | | 2,018.4 | 17.77 | 2.99 |
| Private Duty Nursing | 873 | | 21 | | 6.0 | 41.58 | 0.02 |
| Personal Care | 496,565 | | 113,371 | | 32,642.8 | 4.38 | 11.91 |
| Adult Medical Day Care | 26,706 | | 1,790 | | 515.4 | 14.92 | 0.64 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $3,506,938 | | 697,938 | | 200,956.3 | $5.02 | $84.15 |
| **All Services** | $40,973,257 | 1,287 | 1,502,274 | 370.6 | 432,547.6 | $27.27 | $983.11 |

**Eligibility Category: Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents**

Member Months: 10,428

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $913,944 | 237 | 1,208 | 272.7 | 1,390.1 | $756.58 | $87.64 |
| Surgical | 463,997 | 56 | 427 | 64.4 | 491.4 | 1,086.64 | 44.50 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 53,619 | 7 | 112 | 8.1 | 128.9 | 478.74 | 5.14 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 3,444 | 3 | 23 | 3.5 | 26.5 | 149.74 | 0.33 |
| Other | 4,370 | 1 | 5 | 1.2 | 5.8 | 874.05 | 0.42 |
| | $1,439,374 | 304 | 1,775 | 349.8 | 2,042.6 | $810.91 | $138.03 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $113,512 | | 807 | | 928.7 | $140.66 | $10.89 |
| Surgery | 212,567 | | 4,364 | | 5,021.9 | 48.71 | 20.38 |
| Radiology | 323,364 | | 2,038 | | 2,345.2 | 158.67 | 31.01 |
| Pathology/Lab | 117,133 | | 12,570 | | 14,464.9 | 9.32 | 11.23 |
| Pharmacy | 294,596 | | 23,520 | | 27,065.6 | 12.53 | 28.25 |
| Cardiovascular | 65,853 | | 601 | | 691.6 | 109.57 | 6.32 |
| PT/OT/ST | 46,465 | | 1,799 | | 2,070.2 | 25.83 | 4.46 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 800 | | 15 | | 17.3 | 53.31 | 0.08 |
| Other | 155,488 | | 4,287 | | 4,933.3 | 36.27 | 14.91 |
| | $1,329,777 | | 50,001 | | 57,538.6 | $26.60 | $127.52 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $47,318 | | 125 | | 143.8 | $378.54 | $4.54 |
| Physician | 1,069,433 | | 58,564 | | 67,392.4 | 18.26 | 102.55 |
| Advance Registered Nurse Practitioner | 3,658 | | 130 | | 149.6 | 28.14 | 0.35 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 406 | | 7 | | 8.1 | 58.03 | 0.04 |
| Audiology | 96 | | 5 | | 5.8 | 19.14 | 0.01 |
| Psychology | 4,713 | | 64 | | 73.6 | 73.65 | 0.45 |
| Physical Therapy | 12,636 | | 583 | | 670.9 | 21.67 | 1.21 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Podiatry | 6,239 | | 194 | | 223.2 | 32.16 | 0.60 |
| Laboratory | 10,844 | | 1,470 | | 1,691.6 | 7.38 | 1.04 |
| X-Ray | 19,035 | | 494 | | 568.5 | 38.53 | 1.83 |
| Clinic Services | 3 | | 1 | | 1.2 | 2.77 | 0.00 |
| Methadone Treatment Clinic | 531 | | 52 | | 59.8 | 10.22 | 0.05 |
| Medical Services Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 170,422 | | 1,180 | | 1,357.9 | 144.43 | 16.34 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,345,333 | | 62,869 | | 72,346.4 | $21.40 | 129.01 |
| **Mental Health Center** | | | | | | | |
| Case Management | $12,177 | | 34 | | 39.1 | $358.14 | $1.17 |
| Long Term Support Service | 30,546 | | 1,217 | | 1,400.5 | 25.10 | 2.93 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 6,113 | | 157 | | 180.7 | 38.94 | 0.59 |
| Evidence Based Practice | 692 | | 64 | | 73.6 | 10.82 | 0.07 |
| Medication Management | 6,083 | | 137 | | 157.7 | 44.40 | 0.58 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 65 | | 3 | | 3.5 | 21.74 | 0.01 |
| Other | 3,566 | | 80 | | 92.1 | 44.58 | 0.34 |
| | $59,243 | | 1,692 | | 1,947.1 | $35.01 | $5.68 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $339,443 | | 31,911 | | 36,721.5 | $10.64 | $32.55 |
| Single Source Brand | 1,991,108 | | 10,221 | | 11,761.8 | 194.81 | 190.94 |
| Multi-Source Brand | 166,178 | | 644 | | 741.1 | 258.04 | 15.94 |
| Other | 25,394 | | 1,057 | | 1,216.3 | 24.02 | 2.44 |
| | $2,522,123 | | 43,833 | | 50,440.7 | $57.54 | $241.86 |
| **Other Services** | | | | | | | |
| Home Health | $238,086 | | 7,795 | | 8,970.1 | $30.54 | $22.83 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 353,052 | | 338,004 | | 388,957.4 | 1.04 | 33.86 |
| Ambulance | 72,201 | | 3,884 | | 4,469.5 | 18.59 | 6.92 |
| Wheelchair Van | 86,255 | | 15,207 | | 17,499.4 | 5.67 | 8.27 |
| Optometry / Glasses | 22,108 | | 1,383 | | 1,591.5 | 15.99 | 2.12 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 106,162 | | 24,238 | | 27,891.8 | 4.38 | 10.18 |
| Adult Medical Day Care | 31,387 | | 1,024 | | 1,178.4 | 30.65 | 3.01 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $909,251 | | 391,535 | | 450,558.1 | $2.32 | $87.19 |
| **All Services** | $7,605,101 | 304 | 551,705 | 349.8 | 634,873.4 | $13.78 | $729.30 |

**Eligibility Category: Nursing Home Residents - Medicaid Only**

Member Months: 2,080

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $316,803 | 67 | 394 | 386.5 | 2,273.1 | $804.07 | $152.31 |
| Surgical | 131,506 | 15 | 91 | 86.5 | 525.0 | 1,445.12 | 63.22 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 11,311 | 4 | 75 | 23.1 | 432.7 | 150.82 | 5.44 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $459,620 | 86 | 560 | 496.2 | 3,230.8 | $820.75 | $220.97 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $17,394 | | 118 | | 680.8 | $147.41 | $8.36 |
| Surgery | 64,127 | | 804 | | 4,638.5 | 79.76 | 30.83 |
| Radiology | 89,790 | | 423 | | 2,440.4 | 212.27 | 43.17 |
| Pathology/Lab | 32,525 | | 4,590 | | 26,480.8 | 7.09 | 15.64 |
| Pharmacy | 60,916 | | 4,334 | | 25,003.8 | 14.06 | 29.29 |
| Cardiovascular | 4,528 | | 53 | | 305.8 | 85.43 | 2.18 |
| PT/OT/ST | 5,642 | | 125 | | 721.2 | 45.14 | 2.71 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 39,345 | | 761 | | 4,390.4 | 51.70 | 18.92 |
| | $314,267 | | 11,208 | | 64,661.5 | $28.04 | $151.09 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $495 | | 1 | | 5.8 | $495.00 | $0.24 |
| Physician | 286,193 | | 22,461 | | 129,582.7 | 12.74 | 137.59 |
| Advance Registered Nurse Practitioner | 679 | | 21 | | 121.2 | 32.32 | 0.33 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Audiology | 325 | | 24 | | 138.5 | 13.55 | 0.16 |
| Psychology | 5,632 | | 87 | | 501.9 | 64.73 | 2.71 |
| Physical Therapy | 137 | | 6 | | 34.6 | 22.86 | 0.07 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Podiatry | 5,984 | | 229 | | 1,321.2 | 26.13 | 2.88 |
| Laboratory | 6,655 | | 987 | | 5,694.2 | 6.74 | 3.20 |
| X-Ray | 10,363 | | 412 | | 2,376.9 | 25.15 | 4.98 |
| Clinic Services | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 23,109 | | 168 | | 969.2 | 137.55 | 11.11 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 339,572 | | 24,396 | | 140,746.2 | $13.92 | 163.26 |
| **Mental Health Center** | | | | | | | |
| Case Management | $358 | | 1 | | 5.8 | $358.14 | $0.17 |
| Long Term Support Service | 828 | | 25 | | 144.2 | 33.13 | 0.40 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 385 | | 3 | | 17.3 | 128.25 | 0.18 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 3,058 | | 56 | | 323.1 | 54.61 | 1.47 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 437 | | 5 | | 28.8 | 87.46 | 0.21 |
| | $5,067 | | 90 | | 519.2 | $56.30 | $2.44 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $266,635 | | 16,644 | | 96,023.1 | $16.02 | $128.19 |
| Single Source Brand | 695,907 | | 3,045 | | 17,567.3 | 228.54 | 334.57 |
| Multi-Source Brand | 234,204 | | 600 | | 3,461.5 | 390.34 | 112.60 |
| Other | 77,929 | | 1,436 | | 8,284.6 | 54.27 | 37.47 |
| | $1,274,675 | | 21,725 | | 125,336.5 | $58.67 | $612.82 |
| **Other Services** | | | | | | | |
| Home Health | $20,317 | | 1,354 | | 7,811.5 | $15.01 | $9.77 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 86,933 | | 4,990 | | 28,788.5 | 17.42 | 41.79 |
| Ambulance | 66,312 | | 6,271 | | 36,178.8 | 10.57 | 31.88 |
| Wheelchair Van | 61,053 | | 14,715 | | 84,894.2 | 4.15 | 29.35 |
| Optometry / Glasses | 3,822 | | 158 | | 911.5 | 24.19 | 1.84 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $238,436 | | 27,488 | | 158,584.6 | $8.67 | $114.63 |
| **All Services** | $2,631,638 | 86 | 85,467 | 496.2 | 493,078.8 | $30.79 | $1,265.21 |

**Eligibility Category: Nursing Home Residents - Dual Eligibles**

Member Months: 51,482

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $13,505 | 18 | 148 | 4.2 | 34.5 | $91.25 | $0.26 |
| Surgical | 0 | 1 | 3 | 0.2 | 0.7 | 0.00 | 0.00 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 26,920 | 1 | 20 | 0.2 | 4.7 | 1,346.00 | 0.52 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 998,897 | 776 | 4,985 | 180.9 | 1,162.0 | 200.38 | 19.40 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $1,039,322 | 796 | 5,156 | 185.5 | 1,201.8 | $201.58 | $20.19 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $11,657 | | 178 | | 41.5 | $65.49 | $0.23 |
| Surgery | 15,517 | | 1,220 | | 284.4 | 12.72 | 0.30 |
| Radiology | 124,870 | | 1,405 | | 327.5 | 88.88 | 2.43 |
| Pathology/Lab | 86,241 | | 2,136 | | 497.9 | 40.37 | 1.68 |
| Pharmacy | 525,924 | | 10,204 | | 2,378.5 | 51.54 | 10.22 |
| Cardiovascular | 17,655 | | 293 | | 68.3 | 60.25 | 0.34 |
| PT/OT/ST | 29,493 | | 279 | | 65.0 | 105.71 | 0.57 |
| Psychiatric | 310 | | 3 | | 0.7 | 103.21 | 0.01 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 166,081 | | 3,782 | | 881.6 | 43.91 | 3.23 |
| Other | 4,882 | | 536 | | 124.9 | 9.11 | 0.09 |
| | $982,631 | | 20,036 | | 4,670.2 | $49.04 | $19.09 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $1,095 | | 65 | | 15.2 | $16.84 | $0.02 |
| Physician | 420,106 | | 55,468 | | 12,929.1 | 7.57 | 8.16 |
| Advance Registered Nurse Practitioner | 1,357 | | 468 | | 109.1 | 2.90 | 0.03 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Audiology | 2,944 | | 190 | | 44.3 | 15.49 | 0.06 |
| Psychology | 6,936 | | 465 | | 108.4 | 14.92 | 0.13 |
| Physical Therapy | 1 | | 12 | | 2.8 | 0.12 | 0.00 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Podiatry | 15,714 | | 2,016 | | 469.9 | 7.79 | 0.31 |
| Laboratory | 2,228 | | 325 | | 75.8 | 6.86 | 0.04 |
| X-Ray | 6,130 | | 2,564 | | 597.6 | 2.39 | 0.12 |
| Clinic Services | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 121,156 | | 180 | | 42.0 | 673.09 | 2.35 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 577,668 | | 61,753 | | 14,394.1 | $9.35 | 11.22 |
| **Mental Health Center** | | | | | | | |
| Case Management | $1,791 | | 5 | | 1.2 | $358.14 | $0.03 |
| Long Term Support Service | 6,275 | | 100 | | 23.3 | 62.75 | 0.12 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 2,476 | | 89 | | 20.7 | 27.82 | 0.05 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 4,008 | | 373 | | 86.9 | 10.75 | 0.08 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 2,644 | | 1,768 | | 412.1 | 1.50 | 0.05 |
| Other | 1,968 | | 50 | | 11.7 | 39.36 | 0.04 |
| | $19,162 | | 2,385 | | 555.9 | $8.03 | $0.37 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $9,338 | | 2,877 | | 670.6 | $3.25 | $0.18 |
| Single Source Brand | 3,468 | | 138 | | 32.2 | 25.13 | 0.07 |
| Multi-Source Brand | 667 | | 13 | | 3.0 | 51.35 | 0.01 |
| Other | 5,778 | | 1,227 | | 286.0 | 4.71 | 0.11 |
| | $19,252 | | 4,255 | | 991.8 | $4.52 | $0.37 |
| **Other Services** | | | | | | | |
| Home Health | $13,403 | | 1,725 | | 402.1 | $7.77 | $0.26 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 288,912 | | 70,445 | | 16,420.1 | 4.10 | 5.61 |
| Ambulance | 68,688 | | 8,888 | | 2,071.7 | 7.73 | 1.33 |
| Wheelchair Van | 812,785 | | 135,776 | | 31,648.2 | 5.99 | 15.79 |
| Optometry / Glasses | 43,685 | | 2,938 | | 684.8 | 14.87 | 0.85 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 21,983 | | 5,019 | | 1,169.9 | 4.38 | 0.43 |
| Adult Medical Day Care | 542 | | 11 | | 2.6 | 49.24 | 0.01 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $1,249,999 | | 224,802 | | 52,399.4 | $5.56 | $24.28 |
| **All Services** | $3,888,033 | 796 | 318,387 | 185.5 | 74,213.2 | $12.21 | $75.52 |

**Eligibility Category: Dual Eligibles - Age 0-44**

Member Months: 41,928

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $50,150 | 13 | 75 | 3.7 | 21.5 | $668.67 | $1.20 |
| Surgical | 67,443 | 12 | 60 | 3.4 | 17.2 | 1,124.05 | 1.61 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 1,505 | 1 | 2 | 0.3 | 0.6 | 752.27 | 0.04 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 2,868 | 1 | 2 | 0.3 | 0.6 | 1,433.85 | 0.07 |
| Alcohol and Drug Abuse | 1,894 | 1 | 2 | 0.3 | 0.6 | 947.17 | 0.05 |
| Crossover | 629,038 | 501 | 2,379 | 143.4 | 680.9 | 264.41 | 15.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $752,897 | 529 | 2,520 | 151.4 | 721.2 | $298.77 | $17.96 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $167,751 | | 2,486 | | 711.5 | $67.48 | $4.00 |
| Surgery | 136,133 | | 3,267 | | 935.0 | 41.67 | 3.25 |
| Radiology | 343,716 | | 2,990 | | 855.8 | 114.96 | 8.20 |
| Pathology/Lab | 222,958 | | 8,364 | | 2,393.8 | 26.66 | 5.32 |
| Pharmacy | 723,046 | | 44,917 | | 12,855.5 | 16.10 | 17.24 |
| Cardiovascular | 24,756 | | 292 | | 83.6 | 84.78 | 0.59 |
| PT/OT/ST | 72,573 | | 1,978 | | 566.1 | 36.69 | 1.73 |
| Psychiatric | 1,084 | | 34 | | 9.7 | 31.89 | 0.03 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 246,728 | | 6,743 | | 1,929.9 | 36.59 | 5.88 |
| Other | 112,011 | | 2,173 | | 621.9 | 51.55 | 2.67 |
| | $2,050,755 | | 73,244 | | 20,962.8 | $28.00 | $48.91 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $27,734 | | 280 | | 80.1 | $99.05 | $0.66 |
| Physician | 885,885 | | 83,416 | | 23,874.1 | 10.62 | 21.13 |
| Advance Registered Nurse Practitioner | 8,572 | | 605 | | 173.2 | 14.17 | 0.20 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 25,044 | | 374 | | 107.0 | 66.96 | 0.60 |
| Audiology | 38 | | 6 | | 1.7 | 6.25 | 0.00 |
| Psychology | 83,999 | | 2,521 | | 721.5 | 33.32 | 2.00 |
| Physical Therapy | 17,161 | | 2,283 | | 653.4 | 7.52 | 0.41 |
| Speech Therapy | 136 | | 28 | | 8.0 | 4.85 | 0.00 |
| Occupational Therapy | 906 | | 112 | | 32.1 | 8.09 | 0.02 |
| Podiatry | 3,056 | | 228 | | 65.3 | 13.41 | 0.07 |
| Laboratory | 13,227 | | 1,486 | | 425.3 | 8.90 | 0.32 |
| X-Ray | 12,973 | | 764 | | 218.7 | 16.98 | 0.31 |
| Clinic Services | 1,293 | | 83 | | 23.8 | 15.58 | 0.03 |
| Methadone Treatment Clinic | 307,377 | | 30,088 | | 8,611.3 | 10.22 | 7.33 |
| Medical Services Clinic | 485 | | 21 | | 6.0 | 23.11 | 0.01 |
| Federally Qualified and Rural Health Clinics | 138,544 | | 579 | | 165.7 | 239.28 | 3.30 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,526,430 | | 122,874 | | 35,167.1 | $12.42 | 36.41 |
| **Mental Health Center** | | | | | | | |
| Case Management | $236,731 | | 661 | | 189.2 | $358.14 | $5.65 |
| Long Term Support Service | 398,746 | | 15,664 | | 4,483.1 | 25.46 | 9.51 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 75,468 | | 3,513 | | 1,005.4 | 21.48 | 1.80 |
| Evidence Based Practice | 15,804 | | 619 | | 177.2 | 25.53 | 0.38 |
| Medication Management | 31,635 | | 1,586 | | 453.9 | 19.95 | 0.75 |
| Emergency Service 24/7 | 9,126 | | 389 | | 111.3 | 23.46 | 0.22 |
| APRTP | 5,338 | | 1,268 | | 362.9 | 4.21 | 0.13 |
| Other | 44,423 | | 1,387 | | 397.0 | 32.03 | 1.06 |
| | $817,270 | | 25,087 | | 7,180.0 | $32.58 | $19.49 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $3,689 | | 589 | | 168.6 | $6.26 | $0.09 |
| Single Source Brand | 16,641 | | 151 | | 43.2 | 110.21 | 0.40 |
| Multi-Source Brand | 26 | | 4 | | 1.1 | 6.49 | 0.00 |
| Other | 1,236 | | 199 | | 57.0 | 6.21 | 0.03 |
| | $21,592 | | 943 | | 269.9 | $22.90 | $0.51 |
| **Other Services** | | | | | | | |
| Home Health | $698,359 | | 91,688 | | 26,241.6 | $7.62 | $16.66 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 755,032 | | 647,268 | | 185,251.3 | 1.17 | 18.01 |
| Ambulance | 36,643 | | 3,658 | | 1,046.9 | 10.02 | 0.87 |
| Wheelchair Van | 103,085 | | 28,406 | | 8,129.9 | 3.63 | 2.46 |
| Optometry / Glasses | 62,273 | | 4,033 | | 1,154.3 | 15.44 | 1.49 |
| Private Duty Nursing | 781,692 | | 19,926 | | 5,702.9 | 39.23 | 18.64 |
| Personal Care | 1,451,449 | | 331,381 | | 94,842.9 | 4.38 | 34.62 |
| Adult Medical Day Care | 51,196 | | 2,005 | | 573.8 | 25.53 | 1.22 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $3,939,728 | | 1,128,365 | | 322,943.6 | $3.49 | $93.96 |
| **All Services** | $9,108,672 | 529 | 1,353,033 | 151.4 | 387,244.7 | $6.73 | $217.25 |

**Eligibility Category: Dual Eligibles - Age 45-64**

Member Months: 39,114

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $38,229 | 18 | 89 | 5.5 | 27.3 | $429.54 | $0.98 |
| Surgical | 10,808 | 5 | 60 | 1.5 | 18.4 | 180.13 | 0.28 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 1,543 | 1 | 2 | 0.3 | 0.6 | 771.73 | 0.04 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 945,984 | 753 | 4,328 | 231.0 | 1,327.8 | 218.57 | 24.19 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $996,564 | 777 | 4,479 | 238.4 | 1,374.1 | $222.50 | $25.48 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $107,330 | | 1,279 | | 392.4 | $83.92 | $2.74 |
| Surgery | 113,158 | | 4,094 | | 1,256.0 | 27.64 | 2.89 |
| Radiology | 438,892 | | 3,513 | | 1,077.8 | 124.93 | 11.22 |
| Pathology/Lab | 264,705 | | 7,636 | | 2,342.7 | 34.67 | 6.77 |
| Pharmacy | 963,650 | | 31,271 | | 9,593.8 | 30.82 | 24.64 |
| Cardiovascular | 41,429 | | 461 | | 141.4 | 89.87 | 1.06 |
| PT/OT/ST | 111,044 | | 2,889 | | 886.3 | 38.44 | 2.84 |
| Psychiatric | 1,378 | | 53 | | 16.3 | 26.00 | 0.04 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 342,044 | | 8,720 | | 2,675.3 | 39.23 | 8.74 |
| Other | 134,392 | | 2,380 | | 730.2 | 56.47 | 3.44 |
| | $2,518,021 | | 62,296 | | 19,112.1 | $40.42 | $64.38 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $36,193 | | 414 | | 127.0 | $87.42 | $0.93 |
| Physician | 927,792 | | 80,656 | | 24,744.9 | 11.50 | 23.72 |
| Advance Registered Nurse Practitioner | 4,115 | | 525 | | 161.1 | 7.84 | 0.11 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 412 | | 28 | | 8.6 | 14.70 | 0.01 |
| Audiology | 59 | | 6 | | 1.8 | 9.77 | 0.00 |
| Psychology | 54,417 | | 1,920 | | 589.0 | 28.34 | 1.39 |
| Physical Therapy | 15,768 | | 2,456 | | 753.5 | 6.42 | 0.40 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 766 | | 160 | | 49.1 | 4.79 | 0.02 |
| Podiatry | 6,500 | | 648 | | 198.8 | 10.03 | 0.17 |
| Laboratory | 8,435 | | 828 | | 254.0 | 10.19 | 0.22 |
| X-Ray | 12,978 | | 740 | | 227.0 | 17.54 | 0.33 |
| Clinic Services | 591 | | 40 | | 12.3 | 14.77 | 0.02 |
| Methadone Treatment Clinic | 87,330 | | 8,545 | | 2,621.6 | 10.22 | 2.23 |
| Medical Services Clinic | 348 | | 17 | | 5.2 | 20.44 | 0.01 |
| Federally Qualified and Rural Health Clinics | 142,360 | | 532 | | 163.2 | 267.59 | 3.64 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,298,062 | | 97,515 | | 29,917.2 | $13.31 | 33.19 |
| **Mental Health Center** | | | | | | | |
| Case Management | $182,293 | | 509 | | 156.2 | $358.14 | $4.66 |
| Long Term Support Service | 476,923 | | 20,486 | | 6,285.0 | 23.28 | 12.19 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 66,759 | | 3,003 | | 921.3 | 22.23 | 1.71 |
| Evidence Based Practice | 18,121 | | 992 | | 304.3 | 18.27 | 0.46 |
| Medication Management | 24,296 | | 1,260 | | 386.6 | 19.28 | 0.62 |
| Emergency Service 24/7 | 4,809 | | 205 | | 62.9 | 23.46 | 0.12 |
| APRTP | 5,190 | | 1,424 | | 436.9 | 3.64 | 0.13 |
| Other | 36,594 | | 1,201 | | 368.5 | 30.47 | 0.94 |
| | $814,986 | | 29,080 | | 8,921.6 | $28.03 | $20.84 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $8,789 | | 1,204 | | 369.4 | $7.30 | $0.22 |
| Single Source Brand | 11,514 | | 169 | | 51.8 | 68.13 | 0.29 |
| Multi-Source Brand | 935 | | 15 | | 4.6 | 62.37 | 0.02 |
| Other | 11,134 | | 434 | | 133.1 | 25.65 | 0.28 |
| | $32,373 | | 1,822 | | 559.0 | $17.77 | $0.83 |
| **Other Services** | | | | | | | |
| Home Health | $313,621 | | 16,504 | | 5,063.4 | $19.00 | $8.02 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 1,184,170 | | 753,865 | | 231,282.4 | 1.57 | 30.27 |
| Ambulance | 36,635 | | 3,755 | | 1,152.0 | 9.76 | 0.94 |
| Wheelchair Van | 603,490 | | 105,674 | | 32,420.3 | 5.71 | 15.43 |
| Optometry / Glasses | 75,232 | | 5,245 | | 1,609.1 | 14.34 | 1.92 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 3,018,696 | | 689,398 | | 211,504.2 | 4.38 | 77.18 |
| Adult Medical Day Care | 195,338 | | 6,579 | | 2,018.4 | 29.69 | 4.99 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $5,427,182 | | 1,581,020 | | 485,049.9 | $3.43 | $138.75 |
| **All Services** | $11,087,189 | 777 | 1,776,212 | 238.4 | 544,933.9 | $6.24 | $283.46 |

**Eligibility Category: Dual Eligibles - Age 65+**

Member Months: 40,228

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $68,543 | 31 | 133 | 9.2 | 39.7 | $515.36 | $1.70 |
| Surgical | 35,151 | 3 | 38 | 0.9 | 11.3 | 925.03 | 0.87 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 161,520 | 3 | 122 | 0.9 | 36.4 | 1,323.93 | 4.02 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 1,499,096 | 1,126 | 5,911 | 335.9 | 1,763.2 | 253.61 | 37.27 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $1,764,310 | 1,163 | 6,204 | 346.9 | 1,850.7 | $284.38 | $43.86 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $32,901 | | 487 | | 145.3 | $67.56 | $0.82 |
| Surgery | 50,791 | | 595 | | 177.5 | 85.36 | 1.26 |
| Radiology | 298,026 | | 2,664 | | 794.7 | 111.87 | 7.41 |
| Pathology/Lab | 241,780 | | 5,202 | | 1,551.8 | 46.48 | 6.01 |
| Pharmacy | 1,189,172 | | 42,465 | | 12,667.3 | 28.00 | 29.56 |
| Cardiovascular | 44,452 | | 576 | | 171.8 | 77.17 | 1.11 |
| PT/OT/ST | 59,810 | | 1,415 | | 422.1 | 42.27 | 1.49 |
| Psychiatric | 589 | | 22 | | 6.6 | 26.78 | 0.01 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 369,232 | | 9,812 | | 2,926.9 | 37.63 | 9.18 |
| Other | 23,665 | | 904 | | 269.7 | 26.18 | 0.59 |
| | $2,310,419 | | 64,142 | | 19,133.5 | $36.02 | $57.43 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $8,312 | | 256 | | 76.4 | $32.47 | $0.21 |
| Physician | 613,360 | | 85,570 | | 25,525.5 | 7.17 | 15.25 |
| Advance Registered Nurse Practitioner | 933 | | 310 | | 92.5 | 3.01 | 0.02 |
| Certified Midwife | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Family Planning | 245 | | 7 | | 2.1 | 34.97 | 0.01 |
| Audiology | 502 | | 32 | | 9.5 | 15.69 | 0.01 |
| Psychology | 6,398 | | 331 | | 98.7 | 19.33 | 0.16 |
| Physical Therapy | 1,808 | | 1,104 | | 329.3 | 1.64 | 0.04 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 69 | | 32 | | 9.5 | 2.16 | 0.00 |
| Podiatry | 9,399 | | 1,035 | | 308.7 | 9.08 | 0.23 |
| Laboratory | 2,525 | | 393 | | 117.2 | 6.42 | 0.06 |
| X-Ray | 8,355 | | 1,044 | | 311.4 | 8.00 | 0.21 |
| Clinic Services | 193 | | 22 | | 6.6 | 8.78 | 0.00 |
| Methadone Treatment Clinic | 3,587 | | 351 | | 104.7 | 10.22 | 0.09 |
| Medical Services Clinic | 13 | | 1 | | 0.3 | 13.38 | 0.00 |
| Federally Qualified and Rural Health Clinics | 125,045 | | 343 | | 102.3 | 364.56 | 3.11 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 780,745 | | 90,831 | | 27,094.9 | $8.60 | 19.41 |
| **Mental Health Center** | | | | | | | |
| Case Management | $48,349 | | 135 | | 40.3 | $358.14 | $1.20 |
| Long Term Support Service | 79,859 | | 3,392 | | 1,011.8 | 23.54 | 1.99 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 5,333 | | 210 | | 62.6 | 25.39 | 0.13 |
| Evidence Based Practice | 1,516 | | 165 | | 49.2 | 9.19 | 0.04 |
| Medication Management | 5,208 | | 318 | | 94.9 | 16.38 | 0.13 |
| Emergency Service 24/7 | 469 | | 20 | | 6.0 | 23.46 | 0.01 |
| APRTP | 8,364 | | 2,111 | | 629.7 | 3.96 | 0.21 |
| Other | 6,662 | | 253 | | 75.5 | 26.33 | 0.17 |
| | $155,760 | | 6,604 | | 1,970.0 | $23.59 | $3.87 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $6,542 | | 992 | | 295.9 | $6.60 | $0.16 |
| Single Source Brand | 4,817 | | 123 | | 36.7 | 39.16 | 0.12 |
| Multi-Source Brand | 2,024 | | 18 | | 5.4 | 112.47 | 0.05 |
| Other | 4,656 | | 655 | | 195.4 | 7.11 | 0.12 |
| | $18,039 | | 1,788 | | 533.4 | $10.09 | $0.45 |
| **Other Services** | | | | | | | |
| Home Health | $359,502 | | 14,128 | | 4,214.4 | $25.45 | $8.94 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 1,066,115 | | 806,811 | | 240,671.5 | 1.32 | 26.50 |
| Ambulance | 20,905 | | 4,063 | | 1,212.0 | 5.15 | 0.52 |
| Wheelchair Van | 589,604 | | 95,115 | | 28,372.8 | 6.20 | 14.66 |
| Optometry / Glasses | 49,119 | | 3,508 | | 1,046.4 | 14.00 | 1.22 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 790,800 | | 180,548 | | 53,857.4 | 4.38 | 19.66 |
| Adult Medical Day Care | 419,591 | | 20,228 | | 6,034.0 | 20.74 | 10.43 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $3,295,636 | | 1,124,401 | | 335,408.5 | $2.93 | $81.92 |
| **All Services** | $8,324,910 | 1,163 | 1,293,970 | 346.9 | 385,990.9 | $6.43 | $206.94 |

**Eligibility Category: Newborn Kick Payment**

Newborn Count: 3,091

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 Cases | Average Paid Charge | Per Case Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $6,503,867 | 1,261 | 9,885 | 408.0 | 3,198.0 | $657.95 | $2,104.13 |
| Surgical | 604,154 | 25 | 785 | 8.1 | 254.0 | 769.62 | 195.46 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 1,069,356 | 2,254 | 5,016 | 729.2 | 1,622.8 | 213.19 | 345.96 |
| Psychiatric | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 2,906 | 1 | 7 | 0.3 | 2.3 | 415.07 | 0.94 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $8,180,283 | 3,541 | 15,693 | 1,145.6 | 5,077.0 | $521.27 | $2,646.48 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $49,042 | | 563 | | 182.1 | $87.11 | $15.87 |
| Surgery | 10,283 | | 23 | | 7.4 | 447.09 | 3.33 |
| Radiology | 31,274 | | 281 | | 90.9 | 111.29 | 10.12 |
| Pathology/Lab | 12,700 | | 2,071 | | 670.0 | 6.13 | 4.11 |
| Pharmacy | 2,710 | | 476 | | 154.0 | 5.69 | 0.88 |
| Cardiovascular | 8,981 | | 66 | | 21.4 | 136.08 | 2.91 |
| PT/OT/ST | 3,975 | | 87 | | 28.1 | 45.69 | 1.29 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 33,483 | | 986 | | 319.0 | 33.96 | 10.83 |
| | $152,447 | | 4,553 | | 1,473.0 | $33.48 | $49.32 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Physician | 1,320,899 | | 24,123 | | 7,804.3 | 54.76 | 427.34 |
| Advance Registered Nurse Practitioner | 347 | | 8 | | 2.6 | 43.43 | 0.11 |
| Certified Midwife | 7,765 | | 145 | | 46.9 | 53.55 | 2.51 |
| Family Planning | 1,270 | | 73 | | 23.6 | 17.40 | 0.41 |
| Audiology | 1,139 | | 185 | | 59.9 | 6.15 | 0.37 |
| Psychology | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Physical Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Podiatry | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Laboratory | 249 | | 47 | | 15.2 | 5.31 | 0.08 |
| X-Ray | 114 | | 2 | | 0.6 | 57.12 | 0.04 |
| Clinic Services | 5,442 | | 361 | | 116.8 | 15.07 | 1.76 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 2,098 | | 52 | | 16.8 | 40.35 | 0.68 |
| Federally Qualified and Rural Health Clinics | 288,248 | | 2,724 | | 881.3 | 105.82 | 93.25 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 1,627,572 | | 27,720 | | 8,968.0 | $58.71 | 526.55 |
| **Mental Health Center** | | | | | | | |
| Case Management | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Long Term Support Service | 945 | | 63 | | 20.4 | 15.00 | 0.31 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $945 | | 63 | | 20.4 | $15.00 | $0.31 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $10,784 | | 763 | | 246.8 | $14.13 | $3.49 |
| Single Source Brand | 10,119 | | 18 | | 5.8 | 562.17 | 3.27 |
| Multi-Source Brand | 202 | | 1 | | 0.3 | 201.55 | 0.07 |
| Other | 35 | | 12 | | 3.9 | 2.95 | 0.01 |
| | $21,139 | | 794 | | 256.9 | $26.62 | $6.84 |
| **Other Services** | | | | | | | |
| Home Health | $102,078 | | 3,100 | | 1,002.9 | $32.93 | $33.02 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 21,211 | | 47,961 | | 15,516.3 | 0.44 | 6.86 |
| Ambulance | 46,731 | | 5,564 | | 1,800.1 | 8.40 | 15.12 |
| Wheelchair Van | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Optometry / Glasses | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $170,019 | | 56,625 | | 18,319.3 | $3.00 | $55.00 |
| **All Services** | $10,152,406 | 3,541 | 105,448 | 1,145.6 | 34,114.5 | $96.28 | $3,284.51 |

**Eligibility Category: Maternity Kick Payment**

Delivery Count: 3,842

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 Cases | Average Paid Charge | Per Case Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $0 | 0 | 0 | 0.0 | 0.0 | $0.00 | $0.00 |
| Surgical | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Delivery | 6,768,190 | 3,438 | 9,340 | 894.8 | 2,431.0 | 724.65 | 1,761.63 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $6,768,190 | 3,438 | 9,340 | 894.8 | 2,431.0 | $724.65 | $1,761.63 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $432 | | 2 | | 0.5 | $216.00 | $0.11 |
| Surgery | 2,833 | | 5 | | 1.3 | 566.55 | 0.74 |
| Radiology | 1,252 | | 13 | | 3.4 | 96.33 | 0.33 |
| Pathology/Lab | 1,183 | | 73 | | 19.0 | 16.21 | 0.31 |
| Pharmacy | 547 | | 90 | | 23.4 | 6.08 | 0.14 |
| Cardiovascular | 399 | | 3 | | 0.8 | 132.86 | 0.10 |
| PT/OT/ST | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychiatric | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 4,253 | | 25 | | 6.5 | 170.12 | 1.11 |
| | $10,899 | | 211 | | 54.9 | $51.65 | $2.84 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Physician | 2,382,894 | | 38,518 | | 10,025.5 | 61.86 | 620.22 |
| Advance Registered Nurse Practitioner | 17,376 | | 1,302 | | 338.9 | 13.35 | 4.52 |
| Certified Midwife | 36,930 | | 80 | | 20.8 | 461.62 | 9.61 |
| Family Planning | 1,395 | | 11 | | 2.9 | 126.82 | 0.36 |
| Audiology | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychology | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Physical Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Speech Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Podiatry | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Laboratory | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| X-Ray | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Clinic Services | 2,869 | | 6 | | 1.6 | 478.20 | 0.75 |
| Methadone Treatment Clinic | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 26,489 | | 44 | | 11.5 | 602.02 | 6.89 |
| Federally Qualified and Rural Health Clinics | 475,989 | | 590 | | 153.6 | 806.76 | 123.89 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | 2,943,942 | | 40,551 | | 10,554.7 | $72.60 | 766.25 |
| **Mental Health Center** | | | | | | | |
| Case Management | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Long Term Support Service | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Partial Hospital | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Evidence Based Practice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Medication Management | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Emergency Service 24/7 | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| APRTP | 26 | | 10 | | 2.6 | 2.60 | 0.01 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $26 | | 10 | | 2.6 | $2.60 | $0.01 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Single Source Brand | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Multi-Source Brand | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| **Other Services** | | | | | | | |
| Home Health | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| Hospice | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Ambulance | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Wheelchair Van | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Optometry / Glasses | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Private Duty Nursing | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | | 0.0 | 0.00 | 0.00 |
| | $0 | | 0 | | 0.0 | $0.00 | $0.00 |
| **All Services** | $9,723,057 | 3,438 | 50,112 | 894.8 | 13,043.2 | $194.03 | $2,530.73 |

**Appendix B1**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2011 Fee For Service Base Experience Data**

**Eligibility Category: Low Income Children and Adults - Age 2-11 Months**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $19.38 | 1.0000 | 1.0000 | 1.0160 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $17.07 |
| Surgical | 21.51 | 1.0000 | 1.0000 | 0.9148 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 17.06 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.01 | 1.0000 | 1.0000 | 1.0109 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.01 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $40.90 | | | | | | | | | | | $34.14 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $8.37 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $8.34 |
| Surgery | 5.47 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 5.45 |
| Radiology | 4.29 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 4.27 |
| Pathology/Lab | 1.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.26 |
| Pharmacy | 2.95 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.94 |
| Cardiovascular | 0.74 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.74 |
| PT/OT/ST | 0.66 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.66 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 2.82 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.81 |
| | $26.56 | | | | | | | | | | | $26.47 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.75 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.79 |
| Physician | 53.39 | 1.0000 | 1.0000 | 1.0004 | 1.0000 | 1.1292 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 58.05 |
| Advance Registered Nurse Practitioner | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.20 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.21 |
| Audiology | 0.05 | 1.0000 | 1.0000 | 3.1032 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.16 |
| Psychology | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Physical Therapy | 0.16 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.17 |
| Speech Therapy | 0.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Occupational Therapy | 0.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Podiatry | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Laboratory | 0.06 | 1.0000 | 1.0000 | 1.0154 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.07 |
| X-Ray | 0.02 | 1.0000 | 1.0000 | 1.0040 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Clinic Services | 2.96 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.12 |
| Methadone Treatment Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.28 | 1.0000 | 1.0000 | 1.0002 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.29 |
| Federally Qualified and Rural Health Clinics | 18.33 | 1.0000 | 1.0000 | 1.0464 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 20.17 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $76.27 | | | | | | | | | | | $83.12 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.00 |
| Long Term Support Service | 0.41 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.40 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Evidence Based Practice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Emergency Service 24/7 | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| | $0.41 | | | | | | | | | | | $0.40 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $6.11 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $6.83 |
| Single Source Brand | 15.28 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 17.08 |
| Multi-Source Brand | 0.76 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.85 |
| Other | 0.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.03 |
| | $22.17 | | | | | | | | | | | $24.79 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $6.38 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $5.82 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.22 | 0.22 |
| Durable Medical Equipment | 20.55 | 1.0000 | 1.0000 | 1.0539 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 19.74 |
| Ambulance | 1.23 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.12 |
| Wheelchair Van | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 0.02 | 1.0000 | 1.0000 | 1.0008 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.02 |
| Private Duty Nursing | 1.04 | 1.0000 | 1.0000 | 1.0204 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.96 |
| Personal Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.12 | 0.12 |
| | $29.23 | | | | | | | | | | | $28.00 |
| **All Services** | $195.54 | | | | | | | | | | | $196.92 |

**Appendix B1**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2011 Fee For Service Base Experience Data**

**Eligibility Category: Low Income Children and Adults - Age 1-5 Years**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $5.74 | 1.0000 | 0.9852 | 1.0877 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $5.34 |
| Surgical | 5.21 | 1.0000 | 0.9852 | 0.8335 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.71 |
| Maternity Delivery | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.13 | 1.0000 | 0.9852 | 1.0329 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.12 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.19 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.16 |
| | $11.28 | | | | | | | | | | | $9.33 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $6.45 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $6.33 |
| Surgery | 5.33 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 5.23 |
| Radiology | 3.27 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.21 |
| Pathology/Lab | 1.41 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.40 |
| Pharmacy | 1.23 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.20 |
| Cardiovascular | 0.23 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.22 |
| PT/OT/ST | 1.57 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.54 |
| Psychiatric | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 2.15 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.11 |
| | $21.64 | | | | | | | | | | | $21.25 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.75 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.77 |
| Physician | 23.69 | 1.0000 | 0.9852 | 1.0004 | 1.0000 | 1.1255 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 25.29 |
| Advance Registered Nurse Practitioner | 0.03 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Certified Midwife | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Audiology | 0.05 | 1.0000 | 0.9852 | 2.7057 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.14 |
| Psychology | 0.86 | 1.0000 | 0.9852 | 1.0006 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.89 |
| Physical Therapy | 0.12 | 1.0000 | 0.9852 | 1.0045 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.13 |
| Speech Therapy | 0.55 | 1.0000 | 0.9852 | 1.0057 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.58 |
| Occupational Therapy | 0.50 | 1.0000 | 0.9852 | 1.0020 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.52 |
| Podiatry | 0.01 | 1.0000 | 0.9852 | 1.0155 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Laboratory | 0.10 | 1.0000 | 0.9852 | 1.0136 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| X-Ray | 0.01 | 1.0000 | 0.9852 | 1.0015 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Clinic Services | 0.43 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.44 |
| Methadone Treatment Clinic | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.11 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| Federally Qualified and Rural Health Clinics | 7.37 | 1.0000 | 0.9852 | 1.0765 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 8.22 |
| Other | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $34.58 | | | | | | | | | | | $37.26 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.16 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.16 |
| Long Term Support Service | 0.23 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.23 |
| Partial Hospital | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.16 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.15 |
| Evidence Based Practice | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.01 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.01 |
| Emergency Service 24/7 | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.02 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.02 |
| | $0.58 | | | | | | | | | | | $0.57 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $5.44 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $5.99 |
| Single Source Brand | 7.50 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 8.26 |
| Multi-Source Brand | 0.53 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.58 |
| Other | 0.03 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.03 |
| | $13.49 | | | | | | | | | | | $14.86 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $1.18 | 1.0000 | 0.9852 | 1.0003 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $1.06 |
| Hospice | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 5.56 | 1.0000 | 0.9852 | 1.0240 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 5.11 |
| Ambulance | 0.60 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.53 |
| Wheelchair Van | 0.03 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.02 |
| Optometry / Glasses | 0.32 | 1.0000 | 0.9852 | 1.0027 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.29 |
| Private Duty Nursing | 0.84 | 1.0000 | 0.9852 | 1.0088 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.76 |
| Personal Care | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 0.9852 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.09 | 0.09 |
| | $8.51 | | | | | | | | | | | $7.86 |
| **All Services** | $90.10 | | | | | | | | | | | $91.14 |

**Eligibility Category: Low Income Children and Adults - Age 6-13 Years**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $2.10 | 1.0000 | 0.9826 | 0.8667 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $1.55 |
| Surgical | 2.88 | 1.0000 | 0.9826 | 1.0401 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.55 |
| Maternity Delivery | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.94 | 1.0000 | 0.9826 | 1.0062 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.81 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.22 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.19 |
| | $6.14 | | | | | | | | | | | $5.10 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $3.96 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $3.88 |
| Surgery | 3.36 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.29 |
| Radiology | 3.46 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.38 |
| Pathology/Lab | 1.09 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.07 |
| Pharmacy | 0.98 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.96 |
| Cardiovascular | 0.26 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.26 |
| PT/OT/ST | 0.92 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.90 |
| Psychiatric | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 1.71 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.67 |
| | $15.74 | | | | | | | | | | | $15.42 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.32 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.33 |
| Physician | 16.45 | 1.0000 | 0.9826 | 1.0008 | 1.0000 | 1.1214 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 17.46 |
| Advance Registered Nurse Practitioner | 0.10 | 1.0000 | 0.9826 | 1.0001 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| Certified Midwife | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Audiology | 0.03 | 1.0000 | 0.9826 | 2.7776 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.08 |
| Psychology | 4.40 | 1.0000 | 0.9826 | 1.0013 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.55 |
| Physical Therapy | 0.41 | 1.0000 | 0.9826 | 1.0005 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.43 |
| Speech Therapy | 0.23 | 1.0000 | 0.9826 | 1.0100 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.24 |
| Occupational Therapy | 0.32 | 1.0000 | 0.9826 | 1.0014 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.34 |
| Podiatry | 0.06 | 1.0000 | 0.9826 | 1.0067 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.06 |
| Laboratory | 0.08 | 1.0000 | 0.9826 | 1.0160 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.08 |
| X-Ray | 0.08 | 1.0000 | 0.9826 | 1.0181 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.08 |
| Clinic Services | 0.08 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.09 |
| Methadone Treatment Clinic | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.06 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.07 |
| Federally Qualified and Rural Health Clinics | 4.33 | 1.0000 | 0.9826 | 1.0944 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.90 |
| Other | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $26.96 | | | | | | | | | | | $28.81 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $1.64 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $1.61 |
| Long Term Support Service | 1.42 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.39 |
| Partial Hospital | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 1.61 | 1.0000 | 0.9826 | 1.0036 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.58 |
| Evidence Based Practice | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.10 | 1.0000 | 0.9826 | 1.0153 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.10 |
| Emergency Service 24/7 | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.16 | 1.0000 | 0.9826 | 1.0020 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.15 |
| | $4.93 | | | | | | | | | | | $4.83 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $4.85 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $5.32 |
| Single Source Brand | 26.03 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 28.60 |
| Multi-Source Brand | 0.90 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.99 |
| Other | 0.04 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.05 |
| | $31.82 | | | | | | | | | | | $34.95 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $1.54 | 1.0000 | 0.9826 | 1.0003 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $1.37 |
| Hospice | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.01 | 0.01 |
| Durable Medical Equipment | 3.54 | 1.0000 | 0.9826 | 1.0188 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.23 |
| Ambulance | 0.30 | 1.0000 | 0.9826 | 1.0001 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.27 |
| Wheelchair Van | 0.04 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.04 |
| Optometry / Glasses | 1.57 | 1.0000 | 0.9826 | 1.0044 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.41 |
| Private Duty Nursing | 1.02 | 1.0000 | 0.9826 | 1.0120 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.92 |
| Personal Care | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 0.9826 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.11 | 0.11 |
| | $8.01 | | | | | | | | | | | $7.36 |
| **All Services** | $93.61 | | | | | | | | | | | $96.47 |

**Eligibility Category: Low Income Children and Adults - Female Age 14-18 Years**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $3.09 | 1.0000 | 0.9901 | 1.0160 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $2.69 |
| Surgical | 3.07 | 1.0000 | 0.9901 | 1.0110 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.66 |
| Maternity Delivery | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.32 | 1.0000 | 0.9901 | 0.9210 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.25 |
| Newborn | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 2.11 | 1.0000 | 0.9901 | 1.0144 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.83 |
| Alcohol and Drug Abuse | 0.02 | 1.0000 | 0.9901 | 1.0795 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.02 |
| Crossover | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $8.60 | | | | | | | | | | | $7.46 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $7.75 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $7.64 |
| Surgery | 4.78 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 4.72 |
| Radiology | 9.11 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 8.99 |
| Pathology/Lab | 4.03 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 4.01 |
| Pharmacy | 1.60 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.57 |
| Cardiovascular | 0.79 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.77 |
| PT/OT/ST | 1.35 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.33 |
| Psychiatric | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 3.23 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.19 |
| | $32.63 | | | | | | | | | | | $32.22 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.32 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.34 |
| Physician | 24.64 | 1.0000 | 0.9901 | 1.0025 | 1.0000 | 1.1146 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 26.24 |
| Advance Registered Nurse Practitioner | 0.19 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.20 |
| Certified Midwife | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.81 | 1.0000 | 0.9901 | 1.0090 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.85 |
| Audiology | 0.01 | 1.0000 | 0.9901 | 3.0507 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Psychology | 5.10 | 1.0000 | 0.9901 | 1.0013 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 5.32 |
| Physical Therapy | 1.81 | 1.0000 | 0.9901 | 1.0004 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.88 |
| Speech Therapy | 0.02 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Occupational Therapy | 0.04 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Podiatry | 0.11 | 1.0000 | 0.9901 | 1.0027 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| Laboratory | 0.66 | 1.0000 | 0.9901 | 1.0099 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.69 |
| X-Ray | 0.30 | 1.0000 | 0.9901 | 1.0250 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.32 |
| Clinic Services | 0.07 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.07 |
| Methadone Treatment Clinic | 0.03 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Medical Services Clinic | 0.30 | 1.0000 | 0.9901 | 1.0211 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.32 |
| Federally Qualified and Rural Health Clinics | 8.33 | 1.0000 | 0.9901 | 1.0843 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 9.41 |
| Other | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $42.73 | | | | | | | | | | | $45.87 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.62 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.61 |
| Long Term Support Service | 0.90 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.89 |
| Partial Hospital | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 1.71 | 1.0000 | 0.9901 | 1.0010 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.69 |
| Evidence Based Practice | 0.01 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.01 |
| Medication Management | 0.08 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.07 |
| Emergency Service 24/7 | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.22 | 1.0000 | 0.9901 | 1.0031 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.22 |
| | $3.54 | | | | | | | | | | | $3.49 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $10.89 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $12.06 |
| Single Source Brand | 24.14 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 26.72 |
| Multi-Source Brand | 3.38 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 3.74 |
| Other | 0.04 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.04 |
| | $38.44 | | | | | | | | | | | $42.55 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $1.20 | 1.0000 | 0.9901 | 1.0003 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $1.08 |
| Hospice | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 2.01 | 1.0000 | 0.9901 | 1.0170 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.85 |
| Ambulance | 0.78 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.70 |
| Wheelchair Van | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 2.08 | 1.0000 | 0.9901 | 1.0050 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.89 |
| Private Duty Nursing | 0.69 | 1.0000 | 0.9901 | 1.0165 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.63 |
| Personal Care | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 0.9901 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.16 | 0.16 |
| | $6.76 | | | | | | | | | | | $6.31 |
| **All Services** | $132.70 | | | | | | | | | | | $137.89 |

**Eligibility Category: Low Income Children and Adults - Male Age 14-18 Years**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $3.30 | 1.0000 | 0.9662 | 1.0074 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $2.78 |
| Surgical | 2.79 | 1.0000 | 0.9662 | 1.0707 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.50 |
| Maternity Delivery | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 2.73 | 1.0000 | 0.9662 | 1.0152 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.32 |
| Alcohol and Drug Abuse | 0.04 | 1.0000 | 0.9662 | 1.0422 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.03 |
| Crossover | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $8.85 | | | | | | | | | | | $7.64 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $5.98 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $5.76 |
| Surgery | 4.75 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 4.57 |
| Radiology | 7.39 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 7.11 |
| Pathology/Lab | 1.73 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.68 |
| Pharmacy | 1.88 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.81 |
| Cardiovascular | 0.63 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.61 |
| PT/OT/ST | 1.22 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.17 |
| Psychiatric | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 3.26 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.13 |
| | $26.84 | | | | | | | | | | | $25.85 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.42 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.43 |
| Physician | 17.18 | 1.0000 | 0.9662 | 1.0008 | 1.0000 | 1.1174 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 17.87 |
| Advance Registered Nurse Practitioner | 0.11 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| Certified Midwife | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.01 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Audiology | 0.01 | 1.0000 | 0.9662 | 2.9854 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Psychology | 4.10 | 1.0000 | 0.9662 | 1.0012 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.17 |
| Physical Therapy | 1.04 | 1.0000 | 0.9662 | 1.0011 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.06 |
| Speech Therapy | 0.05 | 1.0000 | 0.9662 | 1.0157 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Occupational Therapy | 0.02 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Podiatry | 0.18 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.18 |
| Laboratory | 0.21 | 1.0000 | 0.9662 | 1.0104 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.22 |
| X-Ray | 0.21 | 1.0000 | 0.9662 | 1.0290 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.22 |
| Clinic Services | 0.02 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Methadone Treatment Clinic | 0.03 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Medical Services Clinic | 0.05 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Federally Qualified and Rural Health Clinics | 4.48 | 1.0000 | 0.9662 | 1.0698 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.87 |
| Other | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $28.13 | | | | | | | | | | | $29.34 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $1.35 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $1.30 |
| Long Term Support Service | 1.47 | 1.0000 | 0.9662 | 1.0004 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.41 |
| Partial Hospital | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 1.64 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.58 |
| Evidence Based Practice | 0.01 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.01 |
| Medication Management | 0.13 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.12 |
| Emergency Service 24/7 | 0.01 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.01 |
| APRTP | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.30 | 1.0000 | 0.9662 | 1.0037 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.29 |
| | $4.91 | | | | | | | | | | | $4.72 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $6.30 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $6.80 |
| Single Source Brand | 37.33 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 40.33 |
| Multi-Source Brand | 2.75 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 2.97 |
| Other | 0.01 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.01 |
| | $46.39 | | | | | | | | | | | $50.11 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $1.96 | 1.0000 | 0.9662 | 1.0009 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $1.73 |
| Hospice | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 2.53 | 1.0000 | 0.9662 | 1.0170 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.27 |
| Ambulance | 0.91 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.80 |
| Wheelchair Van | 0.17 | 1.0000 | 0.9662 | 1.0112 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.15 |
| Optometry / Glasses | 1.53 | 1.0000 | 0.9662 | 1.0051 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.35 |
| Private Duty Nursing | 0.30 | 1.0000 | 0.9662 | 1.0556 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.28 |
| Personal Care | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 0.9662 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.15 | 0.15 |
| | $7.40 | | | | | | | | | | | $6.72 |
| **All Services** | $122.52 | | | | | | | | | | | $124.38 |

**Eligibility Category: Low Income Children and Adults - Female Age 19-44 Years**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $6.48 | 1.0000 | 1.0000 | 1.0050 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $5.64 |
| Surgical | 7.81 | 1.0000 | 1.0000 | 1.0214 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 6.92 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 3.88 | 1.0000 | 1.0000 | 0.9709 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.26 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 1.75 | 1.0000 | 1.0000 | 1.0653 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.62 |
| Alcohol and Drug Abuse | 0.33 | 1.0000 | 1.0000 | 1.0529 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.30 |
| Crossover | 0.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.02 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $20.26 | | | | | | | | | | | $17.76 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $16.31 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $16.24 |
| Surgery | 13.36 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 13.31 |
| Radiology | 26.52 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 26.42 |
| Pathology/Lab | 11.33 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 11.38 |
| Pharmacy | 6.68 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 6.66 |
| Cardiovascular | 1.54 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.53 |
| PT/OT/ST | 2.33 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.32 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 12.86 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 12.82 |
| | $90.92 | | | | | | | | | | | $90.67 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $1.92 | 1.0000 | 1.0000 | 0.9998 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $2.02 |
| Physician | 67.34 | 1.0000 | 1.0000 | 1.0192 | 1.0000 | 1.1044 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 72.96 |
| Advance Registered Nurse Practitioner | 0.43 | 1.0000 | 1.0000 | 1.0092 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.45 |
| Certified Midwife | 0.41 | 1.0000 | 1.0000 | 1.0144 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.43 |
| Family Planning | 2.59 | 1.0000 | 1.0000 | 1.0261 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.80 |
| Audiology | 0.00 | 1.0000 | 1.0000 | 1.5366 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 3.99 | 1.0000 | 1.0000 | 1.0016 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.20 |
| Physical Therapy | 1.80 | 1.0000 | 1.0000 | 1.0017 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.90 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Podiatry | 0.17 | 1.0000 | 1.0000 | 1.0063 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.18 |
| Laboratory | 2.85 | 1.0000 | 1.0000 | 1.0071 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.02 |
| X-Ray | 1.08 | 1.0000 | 1.0000 | 1.0323 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.17 |
| Clinic Services | 0.35 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.37 |
| Methadone Treatment Clinic | 8.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 8.48 |
| Medical Services Clinic | 0.72 | 1.0000 | 1.0000 | 1.0360 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.79 |
| Federally Qualified and Rural Health Clinics | 24.26 | 1.0000 | 1.0000 | 1.0807 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 27.58 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $116.00 | | | | | | | | | | | $126.38 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.40 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.40 |
| Long Term Support Service | 1.10 | 1.0000 | 1.0000 | 1.0003 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.09 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 3.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 3.08 |
| Evidence Based Practice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.37 | 1.0000 | 1.0000 | 1.0003 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.37 |
| Emergency Service 24/7 | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.01 |
| APRTP | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.93 | 1.0000 | 1.0000 | 1.0003 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.93 |
| | $5.90 | | | | | | | | | | | $5.87 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $20.53 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $22.95 |
| Single Source Brand | 43.12 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 48.21 |
| Multi-Source Brand | 5.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 5.62 |
| Other | 0.68 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.76 |
| | $69.36 | | | | | | | | | | | $77.54 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $2.02 | 1.0000 | 1.0000 | 1.0031 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $1.84 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 2.14 | 1.0000 | 1.0000 | 1.0340 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.01 |
| Ambulance | 1.86 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.69 |
| Wheelchair Van | 0.04 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.04 |
| Optometry / Glasses | 1.68 | 1.0000 | 1.0000 | 1.0034 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.54 |
| Private Duty Nursing | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.05 | 1.0000 | 1.0000 | 1.0279 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.05 |
| Adult Medical Day Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 1.36 | 1.36 |
| | $7.78 | | | | | | | | | | | $8.52 |
| **All Services** | $310.22 | | | | | | | | | | | $326.74 |

**Eligibility Category: Low Income Children and Adults - Male Age 19-44 Years**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $15.27 | 1.0000 | 1.0000 | 1.0231 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $13.54 |
| Surgical | 16.75 | 1.0000 | 1.0000 | 1.0491 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 15.23 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.60 | 1.0000 | 1.0000 | 1.0548 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.55 |
| Alcohol and Drug Abuse | 0.49 | 1.0000 | 1.0000 | 1.0668 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.46 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $33.11 | | | | | | | | | | | $29.78 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $14.41 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $14.36 |
| Surgery | 12.72 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 12.67 |
| Radiology | 19.76 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 19.69 |
| Pathology/Lab | 4.51 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 4.54 |
| Pharmacy | 5.52 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 5.50 |
| Cardiovascular | 2.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.17 |
| PT/OT/ST | 3.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.16 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.01 |
| Other | 9.23 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 9.20 |
| | $71.52 | | | | | | | | | | | $71.29 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $2.96 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $3.11 |
| Physician | 39.61 | 1.0000 | 1.0000 | 1.0007 | 1.0000 | 1.1111 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 42.39 |
| Advance Registered Nurse Practitioner | 0.30 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.32 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.02 | 1.0000 | 1.0000 | 1.0129 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Audiology | 0.01 | 1.0000 | 1.0000 | 1.3300 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Psychology | 2.15 | 1.0000 | 1.0000 | 1.0016 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.26 |
| Physical Therapy | 1.81 | 1.0000 | 1.0000 | 1.0018 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.91 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.19 |
| Podiatry | 0.24 | 1.0000 | 1.0000 | 1.0039 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.25 |
| Laboratory | 1.06 | 1.0000 | 1.0000 | 1.0032 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.12 |
| X-Ray | 0.86 | 1.0000 | 1.0000 | 1.0338 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.94 |
| Clinic Services | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 11.22 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 11.80 |
| Medical Services Clinic | 0.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.09 |
| Federally Qualified and Rural Health Clinics | 8.20 | 1.0000 | 1.0000 | 1.0721 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 9.24 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $68.70 | | | | | | | | | | | $73.66 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.66 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.66 |
| Long Term Support Service | 0.94 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.93 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 2.49 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 2.47 |
| Evidence Based Practice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.18 |
| Emergency Service 24/7 | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.57 | 1.0000 | 1.0000 | 1.0016 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.57 |
| | $4.84 | | | | | | | | | | | $4.82 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $13.20 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $14.76 |
| Single Source Brand | 42.78 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 47.83 |
| Multi-Source Brand | 3.89 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 4.35 |
| Other | 2.38 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 2.66 |
| | $62.25 | | | | | | | | | | | $69.59 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $1.67 | 1.0000 | 1.0000 | 1.0030 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $1.52 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.04 | 0.04 |
| Durable Medical Equipment | 4.14 | 1.0000 | 1.0000 | 1.0050 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.79 |
| Ambulance | 2.02 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.84 |
| Wheelchair Van | 0.10 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.09 |
| Optometry / Glasses | 1.44 | 1.0000 | 1.0000 | 1.0046 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.32 |
| Private Duty Nursing | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 1.37 | 1.37 |
| | $9.36 | | | | | | | | | | | $9.97 |
| **All Services** | $249.79 | | | | | | | | | | | $259.12 |

**Eligibility Category: Low Income Children and Adults - Age 45+ Years**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $20.51 | 1.0000 | 1.0000 | 1.0125 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $18.00 |
| Surgical | 24.94 | 1.0000 | 1.0000 | 1.0188 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 22.03 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 2.54 | 1.0000 | 1.0000 | 1.0509 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.31 |
| Alcohol and Drug Abuse | 0.93 | 1.0000 | 1.0000 | 1.0608 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.85 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $48.92 | | | | | | | | | | | $43.20 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $11.48 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $11.43 |
| Surgery | 25.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 25.09 |
| Radiology | 34.46 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 34.34 |
| Pathology/Lab | 8.52 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 8.56 |
| Pharmacy | 13.38 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 13.33 |
| Cardiovascular | 4.97 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 4.95 |
| PT/OT/ST | 5.74 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 5.72 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 17.43 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 17.37 |
| | $121.17 | | | | | | | | | | | $120.78 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $3.92 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $4.12 |
| Physician | 68.16 | 1.0000 | 1.0000 | 1.0034 | 1.0000 | 1.1078 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 72.93 |
| Advance Registered Nurse Practitioner | 0.79 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.83 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.10 |
| Audiology | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 4.23 | 1.0000 | 1.0000 | 1.0009 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.46 |
| Physical Therapy | 3.58 | 1.0000 | 1.0000 | 1.0012 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.77 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.06 |
| Podiatry | 0.40 | 1.0000 | 1.0000 | 1.0069 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.43 |
| Laboratory | 1.18 | 1.0000 | 1.0000 | 1.0085 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.25 |
| X-Ray | 2.27 | 1.0000 | 1.0000 | 1.0497 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.51 |
| Clinic Services | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 5.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 5.28 |
| Medical Services Clinic | 0.04 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Federally Qualified and Rural Health Clinics | 13.19 | 1.0000 | 1.0000 | 1.0823 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 15.01 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $102.93 | | | | | | | | | | | $110.78 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.09 |
| Long Term Support Service | 0.68 | 1.0000 | 1.0000 | 1.0041 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.68 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 3.32 | 1.0000 | 1.0000 | 1.0004 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 3.30 |
| Evidence Based Practice | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.01 |
| Medication Management | 0.31 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.30 |
| Emergency Service 24/7 | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.01 |
| APRTP | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 1.10 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.09 |
| | $5.51 | | | | | | | | | | | $5.49 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $29.79 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $33.30 |
| Single Source Brand | 90.32 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 100.97 |
| Multi-Source Brand | 11.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 12.48 |
| Other | 0.19 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.22 |
| | $131.46 | | | | | | | | | | | $146.97 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $3.15 | 1.0000 | 1.0000 | 1.0015 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $2.88 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.60 | 0.60 |
| Durable Medical Equipment | 11.01 | 1.0000 | 1.0000 | 1.0339 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 10.37 |
| Ambulance | 1.89 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.73 |
| Wheelchair Van | 0.31 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.28 |
| Optometry / Glasses | 2.97 | 1.0000 | 1.0000 | 1.0031 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.71 |
| Private Duty Nursing | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.80 | 0.80 |
| | $19.33 | | | | | | | | | | | $19.36 |
| **All Services** | $429.32 | | | | | | | | | | | $446.59 |

**Appendix B1**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2011 Fee For Service Base Experience Data**

**Eligibility Category: Foster Care / Adoption**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $9.74 | 1.0000 | 1.0000 | 1.0111 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $8.54 |
| Surgical | 1.76 | 1.0000 | 1.0000 | 1.0003 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.53 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 20.60 | 1.0000 | 1.0000 | 1.0017 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 17.90 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $32.11 | | | | | | | | | | | $27.96 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $5.57 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $5.55 |
| Surgery | 6.94 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 6.92 |
| Radiology | 7.55 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 7.52 |
| Pathology/Lab | 3.04 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.05 |
| Pharmacy | 2.08 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.08 |
| Cardiovascular | 1.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.03 |
| PT/OT/ST | 4.80 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 4.78 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 5.76 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 5.74 |
| | $36.77 | | | | | | | | | | | $36.66 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.53 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.56 |
| Physician | 23.21 | 1.0000 | 1.0000 | 1.0005 | 1.0000 | 1.1164 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 24.95 |
| Advance Registered Nurse Practitioner | 0.53 | 1.0000 | 1.0000 | 1.0026 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.55 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.07 |
| Audiology | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Psychology | 19.12 | 1.0000 | 1.0000 | 1.0014 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 20.14 |
| Physical Therapy | 1.26 | 1.0000 | 1.0000 | 1.0019 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.33 |
| Speech Therapy | 0.69 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.73 |
| Occupational Therapy | 0.54 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.57 |
| Podiatry | 0.10 | 1.0000 | 1.0000 | 1.0236 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| Laboratory | 7.36 | 1.0000 | 1.0000 | 1.0168 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 7.87 |
| X-Ray | 0.09 | 1.0000 | 1.0000 | 1.0022 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.09 |
| Clinic Services | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.10 | 1.0000 | 1.0000 | 1.0054 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.10 |
| Federally Qualified and Rural Health Clinics | 8.80 | 1.0000 | 1.0000 | 1.1009 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 10.19 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $62.41 | | | | | | | | | | | $67.29 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $1.91 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $1.90 |
| Long Term Support Service | 5.32 | 1.0000 | 1.0000 | 1.0057 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 5.32 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 4.49 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 4.46 |
| Evidence Based Practice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.40 | 1.0000 | 1.0000 | 1.0162 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.40 |
| Emergency Service 24/7 | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.80 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.80 |
| | $12.92 | | | | | | | | | | | $12.89 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $15.38 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $17.20 |
| Single Source Brand | 85.72 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 95.83 |
| Multi-Source Brand | 5.86 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 6.55 |
| Other | 0.12 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.14 |
| | $107.09 | | | | | | | | | | | $119.72 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $1.89 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $1.72 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 14.16 | 1.0000 | 1.0000 | 1.0060 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 12.98 |
| Ambulance | 0.73 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.66 |
| Wheelchair Van | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 1.87 | 1.0000 | 1.0000 | 1.0035 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.71 |
| Private Duty Nursing | 11.38 | 1.0000 | 1.0000 | 1.0109 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 10.48 |
| Personal Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.75 | 0.75 |
| | $30.03 | | | | | | | | | | | $28.31 |
| **All Services** | $281.33 | | | | | | | | | | | $292.83 |

**Eligibility Category: Breast and Cervical Cancer Program**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $24.19 | 1.0000 | 1.0000 | 1.0015 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $21.01 |
| Surgical | 44.62 | 1.0000 | 1.0000 | 1.0218 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 39.53 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $68.82 | | | | | | | | | | | $60.54 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $8.52 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $8.49 |
| Surgery | 100.55 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 100.17 |
| Radiology | 233.56 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 232.68 |
| Pathology/Lab | 20.11 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 20.20 |
| Pharmacy | 225.84 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 224.99 |
| Cardiovascular | 7.13 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 7.11 |
| PT/OT/ST | 6.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 5.98 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 62.62 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 62.39 |
| | $664.33 | | | | | | | | | | | $662.00 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $2.90 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $3.05 |
| Physician | 383.35 | 1.0000 | 1.0000 | 1.0024 | 1.0000 | 1.0968 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 405.70 |
| Advance Registered Nurse Practitioner | 0.33 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.34 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.20 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.22 |
| Audiology | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 1.99 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.10 |
| Physical Therapy | 3.32 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.49 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.08 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.09 |
| Podiatry | 0.51 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.53 |
| Laboratory | 1.60 | 1.0000 | 1.0000 | 1.0087 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.70 |
| X-Ray | 4.35 | 1.0000 | 1.0000 | 1.0428 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.77 |
| Clinic Services | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 1.79 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.88 |
| Medical Services Clinic | 0.22 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.23 |
| Federally Qualified and Rural Health Clinics | 20.77 | 1.0000 | 1.0000 | 1.0887 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 23.78 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $421.42 | | | | | | | | | | | $447.88 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.00 |
| Long Term Support Service | 0.11 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.11 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.80 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.80 |
| Evidence Based Practice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.16 |
| Emergency Service 24/7 | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.34 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.34 |
| | $1.42 | | | | | | | | | | | $1.41 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $33.37 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $29.72 |
| Single Source Brand | 77.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 68.60 |
| Multi-Source Brand | 48.68 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 43.36 |
| Other | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.01 |
| | $159.08 | | | | | | | | | | | $141.70 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $5.40 | 1.0000 | 1.0000 | 1.0046 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $4.95 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 2.04 | 2.04 |
| Durable Medical Equipment | 10.25 | 1.0000 | 1.0000 | 1.0149 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 9.48 |
| Ambulance | 1.35 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.23 |
| Wheelchair Van | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 1.96 | 1.0000 | 1.0000 | 1.0096 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.80 |
| Private Duty Nursing | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 3.75 | 3.75 |
| | $18.96 | | | | | | | | | | | $23.24 |
| **All Services** | $1,334.02 | | | | | | | | | | | $1,336.77 |

**Eligibility Category: Severely Disabled Children**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $30.65 | 1.0000 | 1.0000 | 1.0016 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $26.61 |
| Surgical | 24.67 | 1.0000 | 1.0000 | 1.2609 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 26.97 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.11 | 1.0000 | 1.0000 | 0.9821 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.10 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 1.58 | 1.0000 | 1.0000 | 1.0330 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.41 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 1.70 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.47 |
| | $58.71 | | | | | | | | | | | $56.56 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $2.59 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $2.58 |
| Surgery | 12.93 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 12.88 |
| Radiology | 6.66 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 6.63 |
| Pathology/Lab | 2.98 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.00 |
| Pharmacy | 6.65 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 6.63 |
| Cardiovascular | 1.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.16 |
| PT/OT/ST | 13.66 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 13.61 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 8.83 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 8.79 |
| | $55.46 | | | | | | | | | | | $55.28 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.11 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.12 |
| Physician | 20.70 | 1.0000 | 1.0000 | 1.0029 | 1.0000 | 1.1147 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 22.27 |
| Advance Registered Nurse Practitioner | 0.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.06 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Audiology | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Psychology | 3.21 | 1.0000 | 1.0000 | 1.0034 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.39 |
| Physical Therapy | 6.46 | 1.0000 | 1.0000 | 1.0204 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 6.93 |
| Speech Therapy | 5.42 | 1.0000 | 1.0000 | 1.0048 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 5.73 |
| Occupational Therapy | 7.49 | 1.0000 | 1.0000 | 1.0130 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 7.98 |
| Podiatry | 0.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Laboratory | 0.04 | 1.0000 | 1.0000 | 1.0204 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| X-Ray | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Clinic Services | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 1.21 | 1.0000 | 1.0000 | 1.6179 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.06 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $44.77 | | | | | | | | | | | $48.66 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $2.83 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $2.82 |
| Long Term Support Service | 4.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 4.04 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 1.44 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.43 |
| Evidence Based Practice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.21 | 1.0000 | 1.0000 | 1.0142 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.21 |
| Emergency Service 24/7 | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.18 |
| | $8.72 | | | | | | | | | | | $8.68 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $62.75 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $55.89 |
| Single Source Brand | 147.95 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 131.78 |
| Multi-Source Brand | 52.16 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 46.46 |
| Other | 24.72 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 22.02 |
| | $287.58 | | | | | | | | | | | $256.16 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $209.64 | 1.0000 | 1.0000 | 1.0003 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $191.05 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 167.31 | 1.0000 | 1.0000 | 1.0213 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 155.68 |
| Ambulance | 1.05 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.96 |
| Wheelchair Van | 1.45 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.32 |
| Optometry / Glasses | 0.72 | 1.0000 | 1.0000 | 1.0017 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.65 |
| Private Duty Nursing | 328.41 | 1.0000 | 1.0000 | 1.0118 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 302.74 |
| Personal Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 4.60 | 4.60 |
| | $708.59 | | | | | | | | | | | $656.99 |
| **All Services** | $1,163.83 | | | | | | | | | | | $1,082.34 |

**Eligibility Category: Disabled Adults - Female Age 19-44 Years, Medicaid Only**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $32.31 | 1.0000 | 1.0000 | 1.0056 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $28.17 |
| Surgical | 21.16 | 1.0000 | 1.0000 | 1.0136 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 18.59 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 1.18 | 1.0000 | 1.0000 | 0.9755 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 6.00 | 1.0000 | 1.0000 | 1.0509 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 5.47 |
| Alcohol and Drug Abuse | 1.65 | 1.0000 | 1.0000 | 1.0485 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.50 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $62.30 | | | | | | | | | | | $54.73 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $23.42 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $23.33 |
| Surgery | 19.87 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 19.80 |
| Radiology | 35.37 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 35.24 |
| Pathology/Lab | 12.16 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 12.21 |
| Pharmacy | 14.28 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 14.22 |
| Cardiovascular | 2.73 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.72 |
| PT/OT/ST | 3.50 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.48 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 17.95 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 17.89 |
| | $129.28 | | | | | | | | | | | $128.89 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $5.23 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $5.50 |
| Physician | 73.44 | 1.0000 | 1.0000 | 1.0023 | 1.0000 | 1.1109 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 78.71 |
| Advance Registered Nurse Practitioner | 1.07 | 1.0000 | 1.0000 | 1.0011 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.13 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.52 | 1.0000 | 1.0000 | 1.0147 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.55 |
| Audiology | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Psychology | 7.86 | 1.0000 | 1.0000 | 1.0004 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 8.27 |
| Physical Therapy | 3.67 | 1.0000 | 1.0000 | 1.0027 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.87 |
| Speech Therapy | 0.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Occupational Therapy | 0.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.27 |
| Podiatry | 0.46 | 1.0000 | 1.0000 | 1.0025 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.48 |
| Laboratory | 2.35 | 1.0000 | 1.0000 | 1.0041 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.48 |
| X-Ray | 1.90 | 1.0000 | 1.0000 | 1.0563 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.11 |
| Clinic Services | 0.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.06 |
| Methadone Treatment Clinic | 9.13 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 9.60 |
| Medical Services Clinic | 0.19 | 1.0000 | 1.0000 | 1.0054 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.21 |
| Federally Qualified and Rural Health Clinics | 14.53 | 1.0000 | 1.0000 | 1.1314 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 17.30 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $120.74 | | | | | | | | | | | $130.62 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $5.89 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $5.86 |
| Long Term Support Service | 6.85 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 6.82 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 7.24 | 1.0000 | 1.0000 | 1.0003 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 7.21 |
| Evidence Based Practice | 0.56 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.56 |
| Medication Management | 1.62 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.61 |
| Emergency Service 24/7 | 0.10 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.10 |
| APRTP | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 2.35 | 1.0000 | 1.0000 | 1.0033 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 2.34 |
| | $24.61 | | | | | | | | | | | $24.50 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $54.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $48.10 |
| Single Source Brand | 157.31 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 140.12 |
| Multi-Source Brand | 35.55 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 31.67 |
| Other | 3.28 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 2.92 |
| | $250.14 | | | | | | | | | | | $222.81 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $48.78 | 1.0000 | 1.0000 | 1.0006 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $44.47 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.93 | 0.93 |
| Durable Medical Equipment | 31.45 | 1.0000 | 1.0000 | 1.0160 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 29.11 |
| Ambulance | 4.67 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 4.26 |
| Wheelchair Van | 1.59 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.44 |
| Optometry / Glasses | 1.83 | 1.0000 | 1.0000 | 1.0042 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.67 |
| Private Duty Nursing | 23.68 | 1.0000 | 1.0000 | 1.0106 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 21.81 |
| Personal Care | 23.24 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 21.17 |
| Adult Medical Day Care | 0.37 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.34 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 1.31 | 1.31 |
| | $135.60 | | | | | | | | | | | $126.50 |
| **All Services** | $722.67 | | | | | | | | | | | $688.05 |

**Appendix B1**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2011 Fee For Service Base Experience Data**

**Eligibility Category: Disabled Adults - Male Age 19-44 Years, Medicaid Only**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $33.87 | 1.0000 | 1.0000 | 1.0051 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $29.51 |
| Surgical | 31.56 | 1.0000 | 1.0000 | 1.1854 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 32.44 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 5.69 | 1.0000 | 1.0000 | 1.0501 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 5.18 |
| Alcohol and Drug Abuse | 0.63 | 1.0000 | 1.0000 | 1.0609 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.58 |
| Crossover | 0.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.05 |
| Other | 1.50 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.30 |
| | $73.30 | | | | | | | | | | | $69.06 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $14.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $14.01 |
| Surgery | 14.96 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 14.90 |
| Radiology | 28.07 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 27.96 |
| Pathology/Lab | 6.98 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 7.02 |
| Pharmacy | 19.73 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 19.65 |
| Cardiovascular | 2.74 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.73 |
| PT/OT/ST | 3.54 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.53 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.01 |
| Other | 12.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 11.96 |
| | $102.09 | | | | | | | | | | | $101.76 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $2.73 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $2.88 |
| Physician | 48.57 | 1.0000 | 1.0000 | 1.0022 | 1.0000 | 1.1124 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 52.12 |
| Advance Registered Nurse Practitioner | 0.36 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.38 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Audiology | 0.01 | 1.0000 | 1.0000 | 1.2003 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Psychology | 4.78 | 1.0000 | 1.0000 | 1.0018 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 5.04 |
| Physical Therapy | 2.48 | 1.0000 | 1.0000 | 1.0314 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.69 |
| Speech Therapy | 0.32 | 1.0000 | 1.0000 | 1.1641 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.39 |
| Occupational Therapy | 0.27 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.29 |
| Podiatry | 0.21 | 1.0000 | 1.0000 | 1.0013 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.22 |
| Laboratory | 1.02 | 1.0000 | 1.0000 | 1.0034 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.07 |
| X-Ray | 1.06 | 1.0000 | 1.0000 | 1.0227 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.14 |
| Clinic Services | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Methadone Treatment Clinic | 6.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 6.58 |
| Medical Services Clinic | 0.07 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.08 |
| Federally Qualified and Rural Health Clinics | 7.43 | 1.0000 | 1.0000 | 1.1035 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 8.62 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $75.58 | | | | | | | | | | | $81.52 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $3.78 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $3.76 |
| Long Term Support Service | 4.61 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 4.59 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 3.91 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 3.89 |
| Evidence Based Practice | 0.82 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.81 |
| Medication Management | 1.28 | 1.0000 | 1.0000 | 1.0002 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.27 |
| Emergency Service 24/7 | 0.04 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.04 |
| APRTP | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 2.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 2.01 |
| | $16.45 | | | | | | | | | | | $16.37 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $45.89 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $40.88 |
| Single Source Brand | 177.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 157.74 |
| Multi-Source Brand | 50.37 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 44.87 |
| Other | 1.04 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.93 |
| | $274.40 | | | | | | | | | | | $244.42 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $49.60 | 1.0000 | 1.0000 | 1.0008 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $45.22 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.65 | 0.65 |
| Durable Medical Equipment | 42.86 | 1.0000 | 1.0000 | 1.0202 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 39.84 |
| Ambulance | 4.40 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 4.01 |
| Wheelchair Van | 1.53 | 1.0000 | 1.0000 | 1.0002 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.39 |
| Optometry / Glasses | 1.30 | 1.0000 | 1.0000 | 1.0064 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.19 |
| Private Duty Nursing | 51.31 | 1.0000 | 1.0000 | 1.0081 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 47.12 |
| Personal Care | 29.83 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 27.17 |
| Adult Medical Day Care | 0.13 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.11 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 1.74 | 1.74 |
| | $180.95 | | | | | | | | | | | $168.45 |
| **All Services** | $722.76 | | | | | | | | | | | $681.57 |

**Eligibility Category: Disabled Adults - Age 45+ Years, Medicaid Only**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $84.54 | 1.0000 | 1.0000 | 1.0049 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $73.65 |
| Surgical | 56.66 | 1.0000 | 1.0000 | 1.0086 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 49.55 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 3.31 | 1.0000 | 1.0000 | 1.0517 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.02 |
| Alcohol and Drug Abuse | 2.73 | 1.0000 | 1.0000 | 1.0580 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.50 |
| Crossover | 0.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.03 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $147.28 | | | | | | | | | | | $128.76 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $17.60 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $17.54 |
| Surgery | 27.90 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 27.79 |
| Radiology | 53.29 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 53.09 |
| Pathology/Lab | 13.80 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 13.86 |
| Pharmacy | 46.84 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 46.66 |
| Cardiovascular | 6.41 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 6.39 |
| PT/OT/ST | 6.45 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 6.43 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.01 |
| Other | 24.73 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 24.63 |
| | $197.02 | | | | | | | | | | | $196.39 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $5.22 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $5.49 |
| Physician | 120.60 | 1.0000 | 1.0000 | 1.0022 | 1.0000 | 1.1091 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 129.04 |
| Advance Registered Nurse Practitioner | 0.65 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.69 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Audiology | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Psychology | 3.30 | 1.0000 | 1.0000 | 1.0003 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.47 |
| Physical Therapy | 2.93 | 1.0000 | 1.0000 | 1.0005 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.09 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.11 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.12 |
| Podiatry | 0.80 | 1.0000 | 1.0000 | 1.0010 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.84 |
| Laboratory | 2.07 | 1.0000 | 1.0000 | 1.0029 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.19 |
| X-Ray | 2.53 | 1.0000 | 1.0000 | 1.0452 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.78 |
| Clinic Services | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Methadone Treatment Clinic | 4.31 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.53 |
| Medical Services Clinic | 0.12 | 1.0000 | 1.0000 | 1.0018 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.12 |
| Federally Qualified and Rural Health Clinics | 16.98 | 1.0000 | 1.0000 | 1.1104 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 19.83 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $159.69 | | | | | | | | | | | $172.25 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $2.89 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $2.88 |
| Long Term Support Service | 3.64 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 3.62 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 3.99 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 3.97 |
| Evidence Based Practice | 0.28 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.28 |
| Medication Management | 1.11 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.10 |
| Emergency Service 24/7 | 0.08 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.08 |
| APRTP | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 1.59 | 1.0000 | 1.0000 | 1.0003 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.58 |
| | $13.57 | | | | | | | | | | | $13.50 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $67.87 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $60.45 |
| Single Source Brand | 274.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 244.10 |
| Multi-Source Brand | 38.92 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 34.67 |
| Other | 5.42 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 4.83 |
| | $386.25 | | | | | | | | | | | $344.05 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $23.09 | 1.0000 | 1.0000 | 1.0032 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $21.10 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 5.67 | 5.67 |
| Durable Medical Equipment | 42.67 | 1.0000 | 1.0000 | 1.0335 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 40.17 |
| Ambulance | 8.41 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 7.66 |
| Wheelchair Van | 4.08 | 1.0000 | 1.0000 | 1.0005 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.72 |
| Optometry / Glasses | 2.73 | 1.0000 | 1.0000 | 1.0039 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.50 |
| Private Duty Nursing | 0.14 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.13 |
| Personal Care | 18.07 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 16.46 |
| Adult Medical Day Care | 0.97 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.88 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 1.84 | 1.84 |
| | $100.15 | | | | | | | | | | | $100.13 |
| **All Services** | $1,003.95 | | | | | | | | | | | $955.08 |

**Eligibility Category: Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $90.81 | 1.0000 | 1.0000 | 1.0014 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $78.84 |
| Surgical | 55.29 | 1.0000 | 1.0000 | 1.0140 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 48.61 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.60 | 1.0000 | 1.0000 | 1.0551 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.55 |
| Alcohol and Drug Abuse | 0.78 | 1.0000 | 1.0000 | 1.0455 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.71 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $147.49 | | | | | | | | | | | $128.71 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $10.75 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $10.71 |
| Surgery | 19.41 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 19.33 |
| Radiology | 47.39 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 47.21 |
| Pathology/Lab | 12.16 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 12.22 |
| Pharmacy | 18.61 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 18.54 |
| Cardiovascular | 6.27 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 6.25 |
| PT/OT/ST | 4.19 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 4.18 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.03 |
| Other | 17.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 16.96 |
| | $135.83 | | | | | | | | | | | $135.42 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $3.89 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $4.09 |
| Physician | 117.85 | 1.0000 | 1.0000 | 1.0034 | 1.0000 | 1.1093 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 126.27 |
| Advance Registered Nurse Practitioner | 0.33 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.35 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Audiology | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Psychology | 0.19 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.20 |
| Physical Therapy | 0.99 | 1.0000 | 1.0000 | 1.0012 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.04 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.10 |
| Podiatry | 0.58 | 1.0000 | 1.0000 | 1.0024 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.61 |
| Laboratory | 1.26 | 1.0000 | 1.0000 | 1.0042 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.33 |
| X-Ray | 3.20 | 1.0000 | 1.0000 | 1.0511 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.53 |
| Clinic Services | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Federally Qualified and Rural Health Clinics | 14.39 | 1.0000 | 1.0000 | 1.0692 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 16.18 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $142.80 | | | | | | | | | | | $153.74 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $1.22 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $1.21 |
| Long Term Support Service | 2.50 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 2.49 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.75 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.74 |
| Evidence Based Practice | 0.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.18 |
| Medication Management | 0.46 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.46 |
| Emergency Service 24/7 | 0.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.02 |
| APRTP | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.46 | 1.0000 | 1.0000 | 1.0047 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.46 |
| | $5.59 | | | | | | | | | | | $5.56 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $44.73 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $39.84 |
| Single Source Brand | 163.14 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 145.31 |
| Multi-Source Brand | 22.22 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 19.80 |
| Other | 0.67 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.60 |
| | $230.76 | | | | | | | | | | | $205.55 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $29.21 | 1.0000 | 1.0000 | 1.0008 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $26.63 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 4.02 | 4.02 |
| Durable Medical Equipment | 31.34 | 1.0000 | 1.0000 | 1.0291 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 29.39 |
| Ambulance | 6.83 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 6.22 |
| Wheelchair Van | 6.69 | 1.0000 | 1.0000 | 1.0034 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 6.11 |
| Optometry / Glasses | 2.07 | 1.0000 | 1.0000 | 0.9974 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.88 |
| Private Duty Nursing | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 3.50 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.19 |
| Adult Medical Day Care | 3.62 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.30 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.66 | 0.66 |
| | $83.26 | | | | | | | | | | | $81.41 |
| **All Services** | $745.73 | | | | | | | | | | | $710.39 |

**Eligibility Category: Nursing Home Residents - Medicaid Only**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $120.60 | 1.0000 | 1.0000 | 0.9999 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $104.55 |
| Surgical | 51.48 | 1.0000 | 1.0000 | 0.9871 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 44.06 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 10.31 | 1.0000 | 1.0000 | 1.0569 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 9.45 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $182.39 | | | | | | | | | | | $158.06 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $12.98 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $12.93 |
| Surgery | 27.79 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 27.68 |
| Radiology | 28.77 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 28.66 |
| Pathology/Lab | 18.45 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 18.53 |
| Pharmacy | 7.38 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 7.35 |
| Cardiovascular | 2.33 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.32 |
| PT/OT/ST | 3.49 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.48 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 22.61 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 22.53 |
| | $123.79 | | | | | | | | | | | $123.48 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.25 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.26 |
| Physician | 134.07 | 1.0000 | 1.0000 | 1.0009 | 1.0000 | 1.1064 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 142.91 |
| Advance Registered Nurse Practitioner | 1.15 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.21 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Audiology | 0.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.06 |
| Psychology | 2.53 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.66 |
| Physical Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Speech Therapy | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Occupational Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 2.44 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.57 |
| Laboratory | 2.85 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.99 |
| X-Ray | 2.75 | 1.0000 | 1.0000 | 1.0243 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.96 |
| Clinic Services | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 0.35 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.37 |
| Medical Services Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 10.49 | 1.0000 | 1.0000 | 1.0086 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 11.12 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $156.94 | | | | | | | | | | | $167.14 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.00 |
| Long Term Support Service | 0.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.17 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.51 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.50 |
| Evidence Based Practice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 1.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.04 |
| Emergency Service 24/7 | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.03 |
| | $1.76 | | | | | | | | | | | $1.75 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $163.35 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $145.50 |
| Single Source Brand | 341.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 303.77 |
| Multi-Source Brand | 127.45 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 113.52 |
| Other | 19.39 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9703 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 17.27 |
| | $651.22 | | | | | | | | | | | $580.06 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $13.18 | 1.0000 | 1.0000 | 1.0006 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $12.01 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 53.54 | 53.54 |
| Durable Medical Equipment | 56.55 | 1.0000 | 1.0000 | 1.0166 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 52.37 |
| Ambulance | 30.26 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 27.57 |
| Wheelchair Van | 21.59 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 19.67 |
| Optometry / Glasses | 1.48 | 1.0000 | 1.0000 | 1.0059 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.36 |
| Private Duty Nursing | 9.99 | 1.0000 | 1.0000 | 1.0151 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 9.24 |
| Personal Care | 1.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.93 |
| Adult Medical Day Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.03 | 0.03 |
| | $134.06 | | | | | | | | | | | $176.72 |
| **All Services** | $1,250.16 | | | | | | | | | | | $1,207.20 |

**Eligibility Category: Nursing Home Residents - Dual Eligibles**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $0.30 | 1.0000 | 1.0000 | 0.9804 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $0.26 |
| Surgical | 0.08 | 1.0000 | 1.0000 | 1.3715 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.09 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.06 | 1.0000 | 1.0000 | 1.0551 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.06 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 19.40 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 19.50 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $19.85 | | | | | | | | | | | $19.91 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $0.19 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $0.19 |
| Surgery | 0.51 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.50 |
| Radiology | 2.43 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.42 |
| Pathology/Lab | 1.52 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.52 |
| Pharmacy | 8.87 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 8.83 |
| Cardiovascular | 0.31 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.31 |
| PT/OT/ST | 0.57 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.57 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 2.99 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 3.45 |
| Other | 0.56 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.56 |
| | $17.94 | | | | | | | | | | | $18.36 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.01 |
| Physician | 8.89 | 1.0000 | 1.0000 | 0.9937 | 1.0000 | 1.1022 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 9.37 |
| Advance Registered Nurse Practitioner | 0.03 | 1.0000 | 1.0000 | 1.0123 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Audiology | 0.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Psychology | 0.17 | 1.0000 | 1.0000 | 1.0844 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.20 |
| Physical Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 0.30 | 1.0000 | 1.0000 | 1.0060 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.32 |
| Laboratory | 0.05 | 1.0000 | 1.0000 | 1.0015 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| X-Ray | 0.11 | 1.0000 | 1.0000 | 0.4465 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Clinic Services | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 2.21 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.32 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $11.79 | | | | | | | | | | | $12.38 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.05 |
| Long Term Support Service | 0.13 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.13 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.05 | 1.0000 | 1.0000 | 0.9445 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.05 |
| Evidence Based Practice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.11 | 1.0000 | 1.0000 | 0.8035 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.09 |
| Emergency Service 24/7 | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.08 | 1.0000 | 1.0000 | 0.9728 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.08 |
| Other | 0.02 | 1.0000 | 1.0000 | 1.0470 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.03 |
| | $0.46 | | | | | | | | | | | $0.43 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $0.29 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $0.26 |
| Single Source Brand | 0.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.06 |
| Multi-Source Brand | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.00 |
| Other | 0.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.08 |
| | $0.45 | | | | | | | | | | | $0.40 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $0.14 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $0.13 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.06 | 0.06 |
| Durable Medical Equipment | 5.23 | 1.0000 | 1.0000 | 1.0073 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 4.80 |
| Ambulance | 2.86 | 1.0000 | 1.0000 | 1.0006 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.60 |
| Wheelchair Van | 16.06 | 1.0000 | 1.0000 | 1.0019 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 14.66 |
| Optometry / Glasses | 0.69 | 1.0000 | 1.0000 | 0.9967 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.62 |
| Private Duty Nursing | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.01 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.01 | 0.01 |
| | $25.00 | | | | | | | | | | | $22.90 |
| **All Services** | $75.48 | | | | | | | | | | | $74.37 |

**Eligibility Category: Dual Eligibles - Age 0-44**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $4.63 | 1.0000 | 1.0000 | 1.0079 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $4.04 |
| Surgical | 0.66 | 1.0000 | 1.0000 | 0.9954 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.57 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.15 | 1.0000 | 1.0000 | 0.9926 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.13 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.56 | 1.0000 | 1.0000 | 1.0549 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.51 |
| Alcohol and Drug Abuse | 0.24 | 1.0000 | 1.0000 | 1.0449 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.22 |
| Crossover | 17.67 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 17.75 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $23.90 | | | | | | | | | | | $23.22 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $4.24 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $4.22 |
| Surgery | 3.14 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.13 |
| Radiology | 8.99 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 8.96 |
| Pathology/Lab | 5.82 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 5.84 |
| Pharmacy | 15.56 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 15.50 |
| Cardiovascular | 0.77 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.77 |
| PT/OT/ST | 1.99 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.99 |
| Psychiatric | 0.07 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.07 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 5.57 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 6.43 |
| Other | 2.72 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.71 |
| | $48.86 | | | | | | | | | | | $49.61 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.96 | 1.0000 | 1.0000 | 1.0019 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $1.01 |
| Physician | 24.75 | 1.0000 | 1.0000 | 0.9616 | 1.0000 | 1.1023 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 25.25 |
| Advance Registered Nurse Practitioner | 0.25 | 1.0000 | 1.0000 | 1.0025 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.27 |
| Certified Midwife | 0.08 | 1.0000 | 1.0000 | 1.1045 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.09 |
| Family Planning | 0.25 | 1.0000 | 1.0000 | 1.0276 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.27 |
| Audiology | 0.00 | 1.0000 | 1.0000 | 1.3429 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 2.40 | 1.0000 | 1.0000 | 0.9999 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.52 |
| Physical Therapy | 0.46 | 1.0000 | 1.0000 | 0.9813 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.47 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Podiatry | 0.10 | 1.0000 | 1.0000 | 1.0096 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| Laboratory | 0.39 | 1.0000 | 1.0000 | 1.0017 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.42 |
| X-Ray | 0.22 | 1.0000 | 1.0000 | 1.0537 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.24 |
| Clinic Services | 0.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.07 |
| Methadone Treatment Clinic | 6.55 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 6.89 |
| Medical Services Clinic | 0.02 | 1.0000 | 1.0000 | 1.0139 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Federally Qualified and Rural Health Clinics | 3.98 | 1.0000 | 1.0000 | 1.1353 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.76 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $40.54 | | | | | | | | | | | $42.45 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $6.69 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $6.65 |
| Long Term Support Service | 9.14 | 1.0000 | 1.0000 | 1.0052 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 9.14 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 2.46 | 1.0000 | 1.0000 | 1.0184 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 2.49 |
| Evidence Based Practice | 0.90 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.89 |
| Medication Management | 0.87 | 1.0000 | 1.0000 | 0.9624 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.83 |
| Emergency Service 24/7 | 0.14 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.14 |
| APRTP | 0.15 | 1.0000 | 1.0000 | 0.9973 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.15 |
| Other | 1.25 | 1.0000 | 1.0000 | 1.0351 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.28 |
| | $21.58 | | | | | | | | | | | $21.57 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $0.23 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $0.20 |
| Single Source Brand | 27.68 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 24.67 |
| Multi-Source Brand | 0.04 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.04 |
| Other | 0.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.08 |
| | $28.04 | | | | | | | | | | | $24.98 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $12.64 | 1.0000 | 1.0000 | 1.0014 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $11.53 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 20.17 | 1.0000 | 1.0000 | 0.9944 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 18.27 |
| Ambulance | 0.80 | 1.0000 | 1.0000 | 0.9996 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.72 |
| Wheelchair Van | 1.67 | 1.0000 | 1.0000 | 1.0003 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.52 |
| Optometry / Glasses | 1.33 | 1.0000 | 1.0000 | 1.0002 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.21 |
| Private Duty Nursing | 23.46 | 1.0000 | 1.0000 | 1.0068 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 21.52 |
| Personal Care | 36.87 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 33.59 |
| Adult Medical Day Care | 1.33 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.21 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 2.22 | 2.22 |
| | $98.26 | | | | | | | | | | | $91.80 |
| **All Services** | $261.18 | | | | | | | | | | | $253.64 |

**Eligibility Category: Dual Eligibles - Age 45-64**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $0.67 | 1.0000 | 1.0000 | 1.0358 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $0.60 |
| Surgical | 2.32 | 1.0000 | 1.0000 | 0.9800 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.97 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.16 | 1.0000 | 1.0000 | 1.0629 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.14 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 26.59 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 26.72 |
| Other | 0.88 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.77 |
| | $30.62 | | | | | | | | | | | $30.20 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $2.48 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $2.47 |
| Surgery | 3.49 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.48 |
| Radiology | 12.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 12.02 |
| Pathology/Lab | 6.93 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 6.96 |
| Pharmacy | 24.33 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 24.24 |
| Cardiovascular | 1.39 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.38 |
| PT/OT/ST | 3.22 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.20 |
| Psychiatric | 0.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.06 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 8.73 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 10.08 |
| Other | 2.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.06 |
| | $64.75 | | | | | | | | | | | $65.95 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $1.22 | 1.0000 | 1.0000 | 1.0071 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $1.29 |
| Physician | 27.40 | 1.0000 | 1.0000 | 0.9528 | 1.0000 | 1.1020 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 27.69 |
| Advance Registered Nurse Practitioner | 0.18 | 1.0000 | 1.0000 | 1.0079 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.19 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Audiology | 0.00 | 1.0000 | 1.0000 | 1.8000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 1.31 | 1.0000 | 1.0000 | 0.9964 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.38 |
| Physical Therapy | 0.40 | 1.0000 | 1.0000 | 0.9461 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.40 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.08 | 1.0000 | 1.0000 | 0.9948 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.08 |
| Podiatry | 0.21 | 1.0000 | 1.0000 | 0.9915 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.22 |
| Laboratory | 0.21 | 1.0000 | 1.0000 | 1.0041 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.22 |
| X-Ray | 0.34 | 1.0000 | 1.0000 | 1.0220 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.37 |
| Clinic Services | 0.02 | 1.0000 | 1.0000 | 0.9988 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Methadone Treatment Clinic | 2.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.38 |
| Medical Services Clinic | 0.01 | 1.0000 | 1.0000 | 1.0268 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Federally Qualified and Rural Health Clinics | 4.09 | 1.0000 | 1.0000 | 1.0536 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.53 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $37.75 | | | | | | | | | | | $38.80 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $4.36 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $4.33 |
| Long Term Support Service | 15.79 | 1.0000 | 1.0000 | 1.0123 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 15.90 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 1.70 | 1.0000 | 1.0000 | 1.0181 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.72 |
| Evidence Based Practice | 0.54 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.54 |
| Medication Management | 0.65 | 1.0000 | 1.0000 | 0.9249 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.60 |
| Emergency Service 24/7 | 0.15 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.15 |
| APRTP | 0.16 | 1.0000 | 1.0000 | 0.9552 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.15 |
| Other | 1.04 | 1.0000 | 1.0000 | 1.0609 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.10 |
| | $24.39 | | | | | | | | | | | $24.50 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $0.43 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $0.39 |
| Single Source Brand | 0.33 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.29 |
| Multi-Source Brand | 0.04 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.03 |
| Other | 0.13 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.11 |
| | $0.92 | | | | | | | | | | | $0.82 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $10.10 | 1.0000 | 1.0000 | 1.0019 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $9.22 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 32.30 | 1.0000 | 1.0000 | 0.9747 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 28.68 |
| Ambulance | 1.24 | 1.0000 | 1.0000 | 0.9997 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.13 |
| Wheelchair Van | 17.43 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 15.88 |
| Optometry / Glasses | 1.67 | 1.0000 | 1.0000 | 0.9929 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.51 |
| Private Duty Nursing | 0.85 | 1.0000 | 1.0000 | 1.0073 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.78 |
| Personal Care | 81.75 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 74.47 |
| Adult Medical Day Care | 5.15 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 4.69 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 2.04 | 2.04 |
| | $150.47 | | | | | | | | | | | $138.40 |
| **All Services** | $308.91 | | | | | | | | | | | $298.67 |

**Eligibility Category: Dual Eligibles - Age 65+**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $1.12 | 1.0000 | 1.0000 | 1.0986 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $1.06 |
| Surgical | 0.67 | 1.0000 | 1.0000 | 1.1034 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.64 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 3.62 | 1.0000 | 1.0000 | 1.0007 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.14 |
| Alcohol and Drug Abuse | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.01 |
| Crossover | 37.34 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 37.52 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $42.75 | | | | | | | | | | | $42.38 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $0.93 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $0.93 |
| Surgery | 0.73 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.73 |
| Radiology | 7.28 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 7.25 |
| Pathology/Lab | 5.31 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 5.34 |
| Pharmacy | 25.81 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 25.71 |
| Cardiovascular | 1.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.06 |
| PT/OT/ST | 1.60 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.59 |
| Psychiatric | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.01 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 8.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 9.43 |
| Other | 0.39 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.39 |
| | $51.30 | | | | | | | | | | | $52.45 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.28 | 1.0000 | 1.0000 | 0.9954 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.29 |
| Physician | 17.09 | 1.0000 | 1.0000 | 0.9271 | 1.0000 | 1.1008 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 16.79 |
| Advance Registered Nurse Practitioner | 0.03 | 1.0000 | 1.0000 | 0.9286 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Audiology | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 0.11 | 1.0000 | 1.0000 | 0.9816 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.12 |
| Physical Therapy | 0.07 | 1.0000 | 1.0000 | 0.8721 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.06 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 0.22 | 1.0000 | 1.0000 | 0.9792 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.23 |
| Laboratory | 0.07 | 1.0000 | 1.0000 | 1.0003 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.07 |
| X-Ray | 0.30 | 1.0000 | 1.0000 | 1.1731 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.37 |
| Clinic Services | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Methadone Treatment Clinic | 0.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.10 |
| Medical Services Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 2.91 | 1.0000 | 1.0000 | 1.0434 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.19 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $21.18 | | | | | | | | | | | $21.26 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $1.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $1.16 |
| Long Term Support Service | 1.90 | 1.0000 | 1.0000 | 1.0125 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.91 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.20 | 1.0000 | 1.0000 | 1.0278 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.20 |
| Evidence Based Practice | 0.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.05 |
| Medication Management | 0.11 | 1.0000 | 1.0000 | 0.9034 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.10 |
| Emergency Service 24/7 | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.01 |
| APRTP | 0.17 | 1.0000 | 1.0000 | 1.0146 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.17 |
| Other | 0.15 | 1.0000 | 1.0000 | 1.1559 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.18 |
| | $3.76 | | | | | | | | | | | $3.79 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $0.20 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $0.18 |
| Single Source Brand | 0.33 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.30 |
| Multi-Source Brand | 0.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.02 |
| Other | 0.08 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.07 |
| | $0.64 | | | | | | | | | | | $0.57 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $7.93 | 1.0000 | 1.0000 | 0.9929 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $7.17 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 24.10 | 1.0000 | 1.0000 | 0.9588 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 21.06 |
| Ambulance | 0.53 | 1.0000 | 1.0000 | 1.0032 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.48 |
| Wheelchair Van | 19.81 | 1.0000 | 1.0000 | 1.0002 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 18.05 |
| Optometry / Glasses | 1.07 | 1.0000 | 1.0000 | 0.9911 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.97 |
| Private Duty Nursing | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 19.19 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 17.49 |
| Adult Medical Day Care | 10.64 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 9.69 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.92 | 0.92 |
| | $83.28 | | | | | | | | | | | $75.83 |
| **All Services** | $202.92 | | | | | | | | | | | $196.27 |

**Eligibility Category: Newborn Kick Payment**

| Benefits | Per Case Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Case Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $1,938.07 | 1.0000 | 1.0000 | 0.7383 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $1,240.55 |
| Surgical | 210.40 | 1.0000 | 1.0000 | 1.6846 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 307.30 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 364.13 | 1.0000 | 1.0000 | 1.0155 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 320.61 |
| Psychiatric | 0.84 | 1.0000 | 1.0000 | 1.0421 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.76 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $2,513.45 | | | | | | | | | | | $1,869.22 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $14.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $14.04 |
| Surgery | 3.73 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.72 |
| Radiology | 10.81 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 10.77 |
| Pathology/Lab | 5.40 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 5.43 |
| Pharmacy | 0.39 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.39 |
| Cardiovascular | 2.47 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.46 |
| PT/OT/ST | 0.91 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.91 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 9.72 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 9.69 |
| | $47.53 | | | | | | | | | | | $47.40 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.00 |
| Physician | 380.77 | 1.0000 | 1.0000 | 1.0001 | 1.0000 | 1.1186 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 410.01 |
| Advance Registered Nurse Practitioner | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Certified Midwife | 2.35 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.47 |
| Family Planning | 0.84 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.88 |
| Audiology | 0.28 | 1.0000 | 1.0000 | 3.1505 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.92 |
| Psychology | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Physical Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Laboratory | 0.03 | 1.0000 | 1.0000 | 1.0101 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| X-Ray | 0.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.10 |
| Clinic Services | 7.39 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 7.78 |
| Methadone Treatment Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 1.11 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.16 |
| Federally Qualified and Rural Health Clinics | 89.63 | 1.0000 | 1.0000 | 1.0397 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 98.02 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $482.49 | | | | | | | | | | | $521.37 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.00 |
| Long Term Support Service | 0.73 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.73 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Evidence Based Practice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Emergency Service 24/7 | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| | $0.73 | | | | | | | | | | | $0.73 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $4.42 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $4.94 |
| Single Source Brand | 1.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 1.32 |
| Multi-Source Brand | 0.13 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.15 |
| Other | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.01 |
| | $5.74 | | | | | | | | | | | $6.42 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $25.36 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $23.11 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.63 | 0.63 |
| Durable Medical Equipment | 6.66 | 1.0000 | 1.0000 | 1.0850 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 6.58 |
| Ambulance | 15.19 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 13.84 |
| Wheelchair Van | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.01 |
| Private Duty Nursing | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.04 | 0.04 |
| | $47.22 | | | | | | | | | | | $44.21 |
| **All Services** | $3,097.18 | | | | | | | | | | | $2,489.36 |

**Eligibility Category: Maternity Kick Payment**

| Benefits | Per Case Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Case Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9250 | 1.0000 | 0.00 | $0.00 |
| Surgical | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Maternity Delivery | 1,752.94 | 1.0000 | 1.0000 | 1.0910 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9250 | 1.0000 | 0.00 | 1,859.03 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9813 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $1,752.94 | | | | | | | | | | | $1,859.03 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $0.14 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 1.0000 | 0.9918 | 0.00 | $0.17 |
| Surgery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 1.0000 | 0.9918 | 0.00 | 0.00 |
| Radiology | 0.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 1.0000 | 0.9918 | 0.00 | 0.11 |
| Pathology/Lab | 0.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 1.0000 | 1.0000 | 0.00 | 0.22 |
| Pharmacy | 0.10 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 1.0000 | 0.9918 | 0.00 | 0.12 |
| Cardiovascular | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 1.0000 | 0.9918 | 0.00 | 0.00 |
| PT/OT/ST | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 1.0000 | 0.9918 | 0.00 | 0.00 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 1.0000 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 1.0000 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 1.0000 | 0.9918 | 0.00 | 0.00 |
| Other | 0.63 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 1.0000 | 0.9918 | 0.00 | 0.76 |
| | $1.14 | | | | | | | | | | | $1.37 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | $0.00 |
| Physician | 623.37 | 1.0000 | 1.0000 | 1.3224 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 937.34 |
| Advance Registered Nurse Practitioner | 4.44 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 5.05 |
| Certified Midwife | 7.43 | 1.0000 | 1.0000 | 1.4808 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 12.52 |
| Family Planning | 0.13 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.15 |
| Audiology | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Psychology | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Physical Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Laboratory | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| X-Ray | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Clinic Services | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 9.37 | 1.0000 | 1.0000 | 1.6178 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 17.24 |
| Federally Qualified and Rural Health Clinics | 123.21 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 140.10 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| | $767.95 | | | | | | | | | | | $1,112.39 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | $0.00 |
| Long Term Support Service | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Evidence Based Practice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Emergency Service 24/7 | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.01 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| | $0.01 | | | | | | | | | | | $0.01 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 1.0000 | 1.0000 | 0.00 | $0.00 |
| Single Source Brand | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Multi-Source Brand | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9557 | 1.3129 | 0.9900 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| | $0.00 | | | | | | | | | | | $0.00 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | $0.00 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Ambulance | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Wheelchair Van | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Private Duty Nursing | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| | $0.00 | | | | | | | | | | | $0.00 |
| **All Services** | $2,522.03 | | | | | | | | | | | $2,972.81 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Low Income Children and Adults - Age 2-11 Months**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $14.00 | 1.0010 | 1.0000 | 1.2683 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $15.26 |
| Surgical | 6.37 | 1.0010 | 1.0000 | 1.2693 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 6.95 |
| Maternity Delivery | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.05 | 1.0010 | 1.0000 | 1.0337 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.04 |
| Alcohol and Drug Abuse | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $20.42 | | | | | | | | | | | $22.25 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $9.56 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $9.06 |
| Surgery | 6.15 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 5.83 |
| Radiology | 4.52 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 4.28 |
| Pathology/Lab | 1.25 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.19 |
| Pharmacy | 3.03 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.88 |
| Cardiovascular | 0.77 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.73 |
| PT/OT/ST | 0.97 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.92 |
| Psychiatric | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 3.22 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 3.05 |
| | $29.48 | | | | | | | | | | | $27.95 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.47 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.47 |
| Physician | 51.94 | 1.0023 | 1.0000 | 1.0003 | 1.0000 | 1.0984 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 54.52 |
| Advance Registered Nurse Practitioner | 0.06 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.06 |
| Certified Midwife | 0.01 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Family Planning | 0.17 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.17 |
| Audiology | 0.10 | 1.0023 | 1.0000 | 1.4989 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.16 |
| Psychology | 0.01 | 1.0023 | 1.0000 | 1.0331 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Physical Therapy | 0.08 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.08 |
| Speech Therapy | 0.05 | 1.0023 | 1.0000 | 1.0116 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Occupational Therapy | 0.06 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.06 |
| Podiatry | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Laboratory | 0.05 | 1.0023 | 1.0000 | 1.0165 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| X-Ray | 0.02 | 1.0023 | 1.0000 | 1.0009 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Clinic Services | 0.80 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.81 |
| Methadone Treatment Clinic | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.28 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.28 |
| Federally Qualified and Rural Health Clinics | 19.14 | 1.0023 | 1.0000 | 1.0198 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 19.78 |
| Other | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $73.24 | | | | | | | | | | | $76.53 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.00 |
| Long Term Support Service | 0.23 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.22 |
| Partial Hospital | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Evidence Based Practice | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Emergency Service 24/7 | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| | $0.23 | | | | | | | | | | | $0.22 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $5.19 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $5.19 |
| Single Source Brand | 15.50 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 15.52 |
| Multi-Source Brand | 0.21 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.21 |
| Other | 0.16 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.16 |
| | $21.05 | | | | | | | | | | | $21.08 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $7.03 | 1.0025 | 1.0000 | 1.0012 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $6.24 |
| Hospice | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 21.93 | 1.0025 | 1.0000 | 1.0621 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 20.65 |
| Ambulance | 1.06 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.94 |
| Wheelchair Van | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 0.03 | 1.0025 | 1.0000 | 1.0019 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.02 |
| Private Duty Nursing | 0.62 | 1.0025 | 1.0000 | 1.0092 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.55 |
| Personal Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.08 | 0.08 |
| | $30.67 | | | | | | | | | | | $28.49 |
| **All Services** | $175.09 | | | | | | | | | | | $176.52 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Low Income Children and Adults - Age 1-5 Years**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $4.15 | 1.0010 | 0.9847 | 1.0085 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $3.54 |
| Surgical | 1.95 | 1.0010 | 0.9847 | 1.0025 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.65 |
| Maternity Delivery | 0.00 | 1.0010 | 0.9847 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0010 | 0.9847 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0010 | 0.9847 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.01 | 1.0010 | 0.9847 | 1.0216 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.01 |
| Alcohol and Drug Abuse | 0.00 | 1.0010 | 0.9847 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0010 | 0.9847 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0010 | 0.9847 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $6.10 | | | | | | | | | | | $5.20 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $6.82 | 1.0063 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $6.36 |
| Surgery | 5.75 | 1.0063 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 5.37 |
| Radiology | 3.06 | 1.0063 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.86 |
| Pathology/Lab | 1.41 | 1.0063 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.33 |
| Pharmacy | 1.36 | 1.0063 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.27 |
| Cardiovascular | 0.30 | 1.0063 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.28 |
| PT/OT/ST | 2.65 | 1.0063 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.48 |
| Psychiatric | 0.00 | 1.0063 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0063 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 2.40 | 1.0063 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.24 |
| | $23.76 | | | | | | | | | | | $22.18 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.84 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.84 |
| Physician | 23.77 | 1.0023 | 0.9847 | 1.0005 | 1.0000 | 1.0930 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 24.45 |
| Advance Registered Nurse Practitioner | 0.04 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Certified Midwife | 0.00 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.00 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Audiology | 0.08 | 1.0023 | 0.9847 | 1.4176 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| Psychology | 1.04 | 1.0023 | 0.9847 | 1.0014 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.04 |
| Physical Therapy | 0.14 | 1.0023 | 0.9847 | 1.0007 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.14 |
| Speech Therapy | 0.94 | 1.0023 | 0.9847 | 1.0009 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.94 |
| Occupational Therapy | 0.66 | 1.0023 | 0.9847 | 1.0017 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.66 |
| Podiatry | 0.01 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Laboratory | 0.10 | 1.0023 | 0.9847 | 1.0245 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.10 |
| X-Ray | 0.02 | 1.0023 | 0.9847 | 1.0052 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Clinic Services | 0.24 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.24 |
| Methadone Treatment Clinic | 0.00 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.09 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.09 |
| Federally Qualified and Rural Health Clinics | 7.22 | 1.0023 | 0.9847 | 1.0472 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 7.54 |
| Other | 0.00 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $35.18 | | | | | | | | | | | $36.21 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.13 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.12 |
| Long Term Support Service | 0.16 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.15 |
| Partial Hospital | 0.00 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.18 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.17 |
| Evidence Based Practice | 0.00 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.01 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Emergency Service 24/7 | 0.00 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.01 | 1.0023 | 0.9847 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.01 |
| | $0.49 | | | | | | | | | | | $0.46 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $4.74 | 1.0000 | 0.9847 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $4.67 |
| Single Source Brand | 12.75 | 1.0000 | 0.9847 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 12.57 |
| Multi-Source Brand | 0.31 | 1.0000 | 0.9847 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.30 |
| Other | 0.91 | 1.0000 | 0.9847 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.89 |
| | $18.70 | | | | | | | | | | | $18.44 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $1.35 | 1.0025 | 0.9847 | 1.0004 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $1.18 |
| Hospice | 0.00 | 1.0025 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.02 | 0.02 |
| Durable Medical Equipment | 6.00 | 1.0025 | 0.9847 | 1.0313 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 5.41 |
| Ambulance | 0.52 | 1.0025 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.45 |
| Wheelchair Van | 0.00 | 1.0025 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 0.34 | 1.0025 | 0.9847 | 1.0021 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.30 |
| Private Duty Nursing | 0.64 | 1.0025 | 0.9847 | 1.0086 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.56 |
| Personal Care | 0.00 | 1.0025 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0025 | 0.9847 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0025 | 0.9847 | 3.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.24 | 0.24 |
| | $8.85 | | | | | | | | | | | $8.15 |
| **All Services** | $93.08 | | | | | | | | | | | $90.65 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Low Income Children and Adults - Age 6-13 Years**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $1.65 | 1.0010 | 0.9828 | 1.3244 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $1.85 |
| Surgical | 1.98 | 1.0010 | 0.9828 | 1.6314 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.73 |
| Maternity Delivery | 0.00 | 1.0010 | 0.9828 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0010 | 0.9828 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0010 | 0.9828 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 1.89 | 1.0010 | 0.9828 | 1.0039 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.60 |
| Alcohol and Drug Abuse | 0.00 | 1.0010 | 0.9828 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0010 | 0.9828 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.07 | 1.0010 | 0.9828 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.06 |
| | $5.60 | | | | | | | | | | | $6.24 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $4.29 | 1.0063 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $3.99 |
| Surgery | 3.41 | 1.0063 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 3.18 |
| Radiology | 3.81 | 1.0063 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 3.55 |
| Pathology/Lab | 1.05 | 1.0063 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.98 |
| Pharmacy | 1.17 | 1.0063 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.09 |
| Cardiovascular | 0.45 | 1.0063 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.42 |
| PT/OT/ST | 1.45 | 1.0063 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.35 |
| Psychiatric | 0.00 | 1.0063 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0063 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 1.84 | 1.0063 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.71 |
| | $17.46 | | | | | | | | | | | $16.27 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.32 | 1.0023 | 0.9828 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.32 |
| Physician | 16.74 | 1.0023 | 0.9828 | 1.0009 | 1.0000 | 1.0892 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 17.13 |
| Advance Registered Nurse Practitioner | 0.11 | 1.0023 | 0.9828 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| Certified Midwife | 0.00 | 1.0023 | 0.9828 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.00 | 1.0023 | 0.9828 | 1.0086 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Audiology | 0.05 | 1.0023 | 0.9828 | 1.4382 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.06 |
| Psychology | 4.96 | 1.0023 | 0.9828 | 1.0010 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.94 |
| Physical Therapy | 0.37 | 1.0023 | 0.9828 | 1.0013 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.36 |
| Speech Therapy | 0.32 | 1.0023 | 0.9828 | 1.0039 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.32 |
| Occupational Therapy | 0.36 | 1.0023 | 0.9828 | 1.0043 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.36 |
| Podiatry | 0.07 | 1.0023 | 0.9828 | 1.0034 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.07 |
| Laboratory | 0.07 | 1.0023 | 0.9828 | 1.0291 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.08 |
| X-Ray | 0.10 | 1.0023 | 0.9828 | 1.0061 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.10 |
| Clinic Services | 0.04 | 1.0023 | 0.9828 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Methadone Treatment Clinic | 0.00 | 1.0023 | 0.9828 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.06 | 1.0023 | 0.9828 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.06 |
| Federally Qualified and Rural Health Clinics | 4.34 | 1.0023 | 0.9828 | 1.0518 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.54 |
| Other | 0.00 | 1.0023 | 0.9828 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $27.88 | | | | | | | | | | | $28.48 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $1.58 | 1.0023 | 0.9828 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $1.49 |
| Long Term Support Service | 1.39 | 1.0023 | 0.9828 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.31 |
| Partial Hospital | 0.00 | 1.0023 | 0.9828 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 1.78 | 1.0023 | 0.9828 | 1.0025 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.68 |
| Evidence Based Practice | 0.00 | 1.0023 | 0.9828 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.11 | 1.0023 | 0.9828 | 1.0194 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.11 |
| Emergency Service 24/7 | 0.00 | 1.0023 | 0.9828 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0023 | 0.9828 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.18 | 1.0023 | 0.9828 | 1.0025 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.17 |
| | $5.04 | | | | | | | | | | | $4.75 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $4.47 | 1.0000 | 0.9828 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $4.40 |
| Single Source Brand | 31.47 | 1.0000 | 0.9828 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 30.96 |
| Multi-Source Brand | 0.72 | 1.0000 | 0.9828 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.71 |
| Other | 0.68 | 1.0000 | 0.9828 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.67 |
| | $37.34 | | | | | | | | | | | $36.73 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $1.95 | 1.0025 | 0.9828 | 1.0001 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $1.70 |
| Hospice | 0.00 | 1.0025 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.04 | 0.04 |
| Durable Medical Equipment | 3.47 | 1.0025 | 0.9828 | 1.0211 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.09 |
| Ambulance | 0.28 | 1.0025 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.24 |
| Wheelchair Van | 0.03 | 1.0025 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.03 |
| Optometry / Glasses | 1.60 | 1.0025 | 0.9828 | 1.0033 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.40 |
| Private Duty Nursing | 0.94 | 1.0025 | 0.9828 | 1.0090 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.82 |
| Personal Care | 0.00 | 1.0025 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0025 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0025 | 0.9828 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.09 | 0.09 |
| | $8.27 | | | | | | | | | | | $7.41 |
| **All Services** | $101.59 | | | | | | | | | | | $99.89 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Low Income Children and Adults - Female Age 14-18 Years**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $1.99 | 1.0010 | 0.9898 | 0.9966 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $1.68 |
| Surgical | 3.90 | 1.0010 | 0.9898 | 0.9513 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.15 |
| Maternity Delivery | 0.00 | 1.0010 | 0.9898 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.44 | 1.0010 | 0.9898 | 1.0084 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.38 |
| Newborn | 0.00 | 1.0010 | 0.9898 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 3.50 | 1.0010 | 0.9898 | 1.0107 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.00 |
| Alcohol and Drug Abuse | 0.02 | 1.0010 | 0.9898 | 1.0422 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.02 |
| Crossover | 0.00 | 1.0010 | 0.9898 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.14 | 1.0010 | 0.9898 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.12 |
| | $9.98 | | | | | | | | | | | $8.36 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $8.47 | 1.0063 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $7.94 |
| Surgery | 5.87 | 1.0063 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 5.51 |
| Radiology | 9.30 | 1.0063 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 8.72 |
| Pathology/Lab | 3.97 | 1.0063 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.75 |
| Pharmacy | 1.79 | 1.0063 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.68 |
| Cardiovascular | 0.75 | 1.0063 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.70 |
| PT/OT/ST | 1.48 | 1.0063 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.39 |
| Psychiatric | 0.00 | 1.0063 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0063 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 3.38 | 1.0063 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 3.17 |
| | $35.01 | | | | | | | | | | | $32.86 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.36 | 1.0023 | 0.9898 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.37 |
| Physician | 25.52 | 1.0023 | 0.9898 | 1.0015 | 1.0000 | 1.0821 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 26.15 |
| Advance Registered Nurse Practitioner | 0.23 | 1.0023 | 0.9898 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.23 |
| Certified Midwife | 0.01 | 1.0023 | 0.9898 | 1.1447 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Family Planning | 0.83 | 1.0023 | 0.9898 | 1.0016 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.83 |
| Audiology | 0.02 | 1.0023 | 0.9898 | 1.2469 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Psychology | 6.08 | 1.0023 | 0.9898 | 1.0013 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 6.11 |
| Physical Therapy | 1.47 | 1.0023 | 0.9898 | 1.0004 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.47 |
| Speech Therapy | 0.03 | 1.0023 | 0.9898 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Occupational Therapy | 0.04 | 1.0023 | 0.9898 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Podiatry | 0.13 | 1.0023 | 0.9898 | 1.0051 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.13 |
| Laboratory | 0.62 | 1.0023 | 0.9898 | 1.0108 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.62 |
| X-Ray | 0.36 | 1.0023 | 0.9898 | 1.0134 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.37 |
| Clinic Services | 0.02 | 1.0023 | 0.9898 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Methadone Treatment Clinic | 0.04 | 1.0023 | 0.9898 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Medical Services Clinic | 0.20 | 1.0023 | 0.9898 | 1.0392 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.21 |
| Federally Qualified and Rural Health Clinics | 8.14 | 1.0023 | 0.9898 | 1.0553 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 8.62 |
| Other | 0.00 | 1.0023 | 0.9898 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $44.11 | | | | | | | | | | | $45.28 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.75 | 1.0023 | 0.9898 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.71 |
| Long Term Support Service | 1.27 | 1.0023 | 0.9898 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.20 |
| Partial Hospital | 0.00 | 1.0023 | 0.9898 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 1.87 | 1.0023 | 0.9898 | 1.0006 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.77 |
| Evidence Based Practice | 0.00 | 1.0023 | 0.9898 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.08 | 1.0023 | 0.9898 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.08 |
| Emergency Service 24/7 | 0.00 | 1.0023 | 0.9898 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0023 | 0.9898 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.22 | 1.0023 | 0.9898 | 1.0071 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.21 |
| | $4.18 | | | | | | | | | | | $3.97 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $10.23 | 1.0000 | 0.9898 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $10.13 |
| Single Source Brand | 28.35 | 1.0000 | 0.9898 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 28.10 |
| Multi-Source Brand | 2.23 | 1.0000 | 0.9898 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 2.21 |
| Other | 0.30 | 1.0000 | 0.9898 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.29 |
| | $41.11 | | | | | | | | | | | $40.73 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $1.72 | 1.0025 | 0.9898 | 1.0006 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $1.51 |
| Hospice | 0.00 | 1.0025 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 1.85 | 1.0025 | 0.9898 | 1.0173 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.65 |
| Ambulance | 0.81 | 1.0025 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.71 |
| Wheelchair Van | 0.00 | 1.0025 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 2.10 | 1.0025 | 0.9898 | 1.0034 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.85 |
| Private Duty Nursing | 0.00 | 1.0025 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0025 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0025 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0025 | 0.9898 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.13 | 0.13 |
| | $6.48 | | | | | | | | | | | $5.84 |
| **All Services** | $140.86 | | | | | | | | | | | $137.04 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Low Income Children and Adults - Male Age 14-18 Years**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $3.29 | 1.0010 | 0.9655 | 0.9943 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $2.71 |
| Surgical | 3.87 | 1.0010 | 0.9655 | 1.1069 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.56 |
| Maternity Delivery | 0.00 | 1.0010 | 0.9655 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0010 | 0.9655 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0010 | 0.9655 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 4.98 | 1.0010 | 0.9655 | 1.0039 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 4.15 |
| Alcohol and Drug Abuse | 0.04 | 1.0010 | 0.9655 | 1.0285 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.03 |
| Crossover | 0.00 | 1.0010 | 0.9655 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0010 | 0.9655 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $12.18 | | | | | | | | | | | $10.45 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $6.16 | 1.0063 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $5.64 |
| Surgery | 5.17 | 1.0063 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 4.73 |
| Radiology | 7.23 | 1.0063 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 6.62 |
| Pathology/Lab | 1.53 | 1.0063 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.41 |
| Pharmacy | 1.36 | 1.0063 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.24 |
| Cardiovascular | 0.53 | 1.0063 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.49 |
| PT/OT/ST | 0.99 | 1.0063 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.91 |
| Psychiatric | 0.00 | 1.0063 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0063 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 2.86 | 1.0063 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.62 |
| | $25.84 | | | | | | | | | | | $23.66 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.31 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.30 |
| Physician | 16.52 | 1.0023 | 0.9655 | 1.0014 | 1.0000 | 1.0860 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 16.57 |
| Advance Registered Nurse Practitioner | 0.15 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.15 |
| Certified Midwife | 0.00 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.01 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Audiology | 0.02 | 1.0023 | 0.9655 | 1.3729 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Psychology | 4.50 | 1.0023 | 0.9655 | 1.0006 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.40 |
| Physical Therapy | 1.04 | 1.0023 | 0.9655 | 1.0017 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.02 |
| Speech Therapy | 0.06 | 1.0023 | 0.9655 | 1.0047 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.06 |
| Occupational Therapy | 0.03 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Podiatry | 0.12 | 1.0023 | 0.9655 | 1.0007 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| Laboratory | 0.20 | 1.0023 | 0.9655 | 1.0127 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.20 |
| X-Ray | 0.16 | 1.0023 | 0.9655 | 1.0379 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.17 |
| Clinic Services | 0.01 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Methadone Treatment Clinic | 0.04 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Medical Services Clinic | 0.07 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.06 |
| Federally Qualified and Rural Health Clinics | 4.46 | 1.0023 | 0.9655 | 1.0551 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.60 |
| Other | 0.00 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $27.71 | | | | | | | | | | | $27.78 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $1.27 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $1.17 |
| Long Term Support Service | 1.38 | 1.0023 | 0.9655 | 1.0013 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.28 |
| Partial Hospital | 0.00 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 1.60 | 1.0023 | 0.9655 | 1.0011 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.48 |
| Evidence Based Practice | 0.00 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.11 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.10 |
| Emergency Service 24/7 | 0.00 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.26 | 1.0023 | 0.9655 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.24 |
| | $4.62 | | | | | | | | | | | $4.28 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $5.56 | 1.0000 | 0.9655 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $5.38 |
| Single Source Brand | 41.48 | 1.0000 | 0.9655 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 40.10 |
| Multi-Source Brand | 2.77 | 1.0000 | 0.9655 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 2.67 |
| Other | 0.36 | 1.0000 | 0.9655 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.35 |
| | $50.17 | | | | | | | | | | | $48.50 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $2.55 | 1.0025 | 0.9655 | 1.0004 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $2.18 |
| Hospice | 0.00 | 1.0025 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 2.55 | 1.0025 | 0.9655 | 1.0142 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.22 |
| Ambulance | 0.73 | 1.0025 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.63 |
| Wheelchair Van | 0.04 | 1.0025 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.04 |
| Optometry / Glasses | 1.53 | 1.0025 | 0.9655 | 1.0037 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.31 |
| Private Duty Nursing | 0.46 | 1.0025 | 0.9655 | 1.0625 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.42 |
| Personal Care | 0.00 | 1.0025 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0025 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0025 | 0.9655 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.16 | 0.16 |
| | $7.87 | | | | | | | | | | | $6.96 |
| **All Services** | $128.39 | | | | | | | | | | | $121.63 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Low Income Children and Adults - Female Age 19-44 Years**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $7.21 | 1.0010 | 1.0000 | 1.0026 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $6.21 |
| Surgical | 6.29 | 1.0010 | 1.0000 | 1.0123 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 5.47 |
| Maternity Delivery | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 4.08 | 1.0010 | 1.0000 | 1.0079 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.53 |
| Newborn | 0.01 | 1.0010 | 1.0000 | 1.0088 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.01 |
| Psychiatric | 1.83 | 1.0010 | 1.0000 | 1.0357 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.63 |
| Alcohol and Drug Abuse | 0.46 | 1.0010 | 1.0000 | 1.0263 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.40 |
| Crossover | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.10 | 1.0010 | 1.0000 | 0.9885 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.09 |
| | $19.97 | | | | | | | | | | | $17.34 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $17.10 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $16.21 |
| Surgery | 14.86 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 14.08 |
| Radiology | 26.63 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 25.24 |
| Pathology/Lab | 10.44 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 9.95 |
| Pharmacy | 7.19 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 6.81 |
| Cardiovascular | 1.78 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.68 |
| PT/OT/ST | 2.55 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.42 |
| Psychiatric | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 13.58 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 12.87 |
| | $94.12 | | | | | | | | | | | $89.27 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $1.57 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $1.59 |
| Physician | 65.14 | 1.0023 | 1.0000 | 1.0202 | 1.0000 | 1.0724 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 68.08 |
| Advance Registered Nurse Practitioner | 0.43 | 1.0023 | 1.0000 | 0.9995 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.44 |
| Certified Midwife | 0.50 | 1.0023 | 1.0000 | 1.0168 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.51 |
| Family Planning | 3.94 | 1.0023 | 1.0000 | 1.0140 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.05 |
| Audiology | 0.00 | 1.0023 | 1.0000 | 1.4670 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 4.14 | 1.0023 | 1.0000 | 1.0011 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.20 |
| Physical Therapy | 1.68 | 1.0023 | 1.0000 | 1.0004 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.70 |
| Speech Therapy | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.05 | 1.0023 | 1.0000 | 1.0008 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Podiatry | 0.16 | 1.0023 | 1.0000 | 1.0102 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.17 |
| Laboratory | 2.72 | 1.0023 | 1.0000 | 1.0062 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.78 |
| X-Ray | 1.02 | 1.0023 | 1.0000 | 1.0313 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.07 |
| Clinic Services | 0.13 | 1.0023 | 1.0000 | 1.0003 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.13 |
| Methadone Treatment Clinic | 9.34 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 9.46 |
| Medical Services Clinic | 0.55 | 1.0023 | 1.0000 | 1.0448 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.58 |
| Federally Qualified and Rural Health Clinics | 23.88 | 1.0023 | 1.0000 | 1.0443 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 25.27 |
| Other | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $115.26 | | | | | | | | | | | $120.09 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.23 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.22 |
| Long Term Support Service | 0.95 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.91 |
| Partial Hospital | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 2.53 | 1.0023 | 1.0000 | 1.0014 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 2.43 |
| Evidence Based Practice | 0.01 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.01 |
| Medication Management | 0.33 | 1.0023 | 1.0000 | 1.0038 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.32 |
| Emergency Service 24/7 | 0.01 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.01 |
| APRTP | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.82 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.78 |
| | $4.88 | | | | | | | | | | | $4.68 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $17.49 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $17.51 |
| Single Source Brand | 50.75 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 50.81 |
| Multi-Source Brand | 4.47 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 4.48 |
| Other | 1.20 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 1.20 |
| | $73.91 | | | | | | | | | | | $73.99 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $1.88 | 1.0025 | 1.0000 | 1.0026 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $1.67 |
| Hospice | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.06 | 0.06 |
| Durable Medical Equipment | 1.99 | 1.0025 | 1.0000 | 1.0314 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.82 |
| Ambulance | 2.04 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.81 |
| Wheelchair Van | 0.01 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.01 |
| Optometry / Glasses | 1.79 | 1.0025 | 1.0000 | 1.0027 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.60 |
| Private Duty Nursing | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 1.06 | 1.06 |
| | $7.71 | | | | | | | | | | | $8.02 |
| **All Services** | $315.87 | | | | | | | | | | | $313.40 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Low Income Children and Adults - Male Age 19-44 Years**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $10.30 | 1.0010 | 1.0000 | 0.9943 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $8.80 |
| Surgical | 5.58 | 1.0010 | 1.0000 | 1.0134 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 4.86 |
| Maternity Delivery | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 2.29 | 1.0010 | 1.0000 | 1.0185 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.01 |
| Alcohol and Drug Abuse | 0.50 | 1.0010 | 1.0000 | 1.0346 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.45 |
| Crossover | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.33 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.28 |
| | $19.01 | | | | | | | | | | | $16.40 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $15.91 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $15.08 |
| Surgery | 13.98 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 13.25 |
| Radiology | 20.96 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 19.87 |
| Pathology/Lab | 4.25 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 4.05 |
| Pharmacy | 9.83 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 9.32 |
| Cardiovascular | 2.83 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.68 |
| PT/OT/ST | 3.11 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.95 |
| Psychiatric | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 9.47 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 8.98 |
| | $80.35 | | | | | | | | | | | $76.18 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $2.19 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $2.22 |
| Physician | 37.35 | 1.0023 | 1.0000 | 1.0013 | 1.0000 | 1.0782 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 38.51 |
| Advance Registered Nurse Practitioner | 0.33 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.33 |
| Certified Midwife | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.05 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Audiology | 0.00 | 1.0023 | 1.0000 | 3.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 3.01 | 1.0023 | 1.0000 | 1.0028 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.05 |
| Physical Therapy | 1.29 | 1.0023 | 1.0000 | 1.0005 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.31 |
| Speech Therapy | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.13 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.13 |
| Podiatry | 0.16 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.16 |
| Laboratory | 0.96 | 1.0023 | 1.0000 | 1.0020 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.98 |
| X-Ray | 0.70 | 1.0023 | 1.0000 | 1.0341 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.74 |
| Clinic Services | 0.01 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Methadone Treatment Clinic | 11.57 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 11.73 |
| Medical Services Clinic | 0.05 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Federally Qualified and Rural Health Clinics | 9.70 | 1.0023 | 1.0000 | 1.0422 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 10.25 |
| Other | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $67.49 | | | | | | | | | | | $69.51 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.31 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.30 |
| Long Term Support Service | 0.67 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.64 |
| Partial Hospital | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 2.07 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.99 |
| Evidence Based Practice | 0.01 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.01 |
| Medication Management | 0.23 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.22 |
| Emergency Service 24/7 | 0.02 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.02 |
| APRTP | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.59 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.57 |
| | $3.92 | | | | | | | | | | | $3.75 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $11.41 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $11.42 |
| Single Source Brand | 51.41 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 51.47 |
| Multi-Source Brand | 5.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 5.02 |
| Other | 1.78 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 1.78 |
| | $69.61 | | | | | | | | | | | $69.69 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $0.76 | 1.0025 | 1.0000 | 1.0146 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $0.68 |
| Hospice | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 5.71 | 1.0025 | 1.0000 | 1.0109 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 5.11 |
| Ambulance | 1.61 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.42 |
| Wheelchair Van | 0.08 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.07 |
| Optometry / Glasses | 1.46 | 1.0025 | 1.0000 | 1.0036 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.30 |
| Private Duty Nursing | 0.90 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.79 |
| Personal Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 1.23 | 1.23 |
| | $10.50 | | | | | | | | | | | $10.62 |
| **All Services** | $250.88 | | | | | | | | | | | $246.15 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Low Income Children and Adults - Age 45+ Years**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $23.22 | 1.0010 | 1.0000 | 1.0076 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $20.11 |
| Surgical | 24.15 | 1.0010 | 1.0000 | 1.0081 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 20.92 |
| Maternity Delivery | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 1.91 | 1.0010 | 1.0000 | 1.0292 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.69 |
| Alcohol and Drug Abuse | 0.59 | 1.0010 | 1.0000 | 1.0277 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.52 |
| Crossover | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $49.87 | | | | | | | | | | | $43.24 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $12.87 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $12.19 |
| Surgery | 27.39 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 25.96 |
| Radiology | 37.64 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 35.67 |
| Pathology/Lab | 8.34 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 7.95 |
| Pharmacy | 22.52 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 21.34 |
| Cardiovascular | 5.29 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 5.02 |
| PT/OT/ST | 5.52 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 5.24 |
| Psychiatric | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 17.21 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 16.31 |
| | $136.77 | | | | | | | | | | | $129.68 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $4.19 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $4.25 |
| Physician | 70.91 | 1.0023 | 1.0000 | 1.0037 | 1.0000 | 1.0753 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 73.10 |
| Advance Registered Nurse Practitioner | 0.92 | 1.0023 | 1.0000 | 0.9999 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.93 |
| Certified Midwife | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.07 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.07 |
| Audiology | 0.00 | 1.0023 | 1.0000 | 1.4615 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 5.46 | 1.0023 | 1.0000 | 1.0012 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 5.54 |
| Physical Therapy | 2.88 | 1.0023 | 1.0000 | 1.0010 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.92 |
| Speech Therapy | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.18 | 1.0023 | 1.0000 | 1.0078 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.19 |
| Podiatry | 0.28 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.28 |
| Laboratory | 1.04 | 1.0023 | 1.0000 | 1.0070 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.07 |
| X-Ray | 2.26 | 1.0023 | 1.0000 | 1.0679 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.45 |
| Clinic Services | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 4.72 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.78 |
| Medical Services Clinic | 0.04 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Federally Qualified and Rural Health Clinics | 12.97 | 1.0023 | 1.0000 | 1.0477 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 13.77 |
| Other | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $105.93 | | | | | | | | | | | $109.40 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.21 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.20 |
| Long Term Support Service | 0.83 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.79 |
| Partial Hospital | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 2.83 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 2.72 |
| Evidence Based Practice | 0.06 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.06 |
| Medication Management | 0.39 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.37 |
| Emergency Service 24/7 | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 1.06 | 1.0023 | 1.0000 | 0.9997 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.01 |
| | $5.38 | | | | | | | | | | | $5.16 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $20.95 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $20.97 |
| Single Source Brand | 103.38 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 103.50 |
| Multi-Source Brand | 7.28 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 7.28 |
| Other | 2.88 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 2.88 |
| | $134.49 | | | | | | | | | | | $134.64 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $3.66 | 1.0025 | 1.0000 | 1.0041 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $3.26 |
| Hospice | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.69 | 0.69 |
| Durable Medical Equipment | 8.74 | 1.0025 | 1.0000 | 1.0323 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 8.00 |
| Ambulance | 1.92 | 1.0025 | 1.0000 | 1.0001 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.70 |
| Wheelchair Van | 0.11 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.09 |
| Optometry / Glasses | 3.39 | 1.0025 | 1.0000 | 1.0022 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.02 |
| Private Duty Nursing | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.01 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.01 |
| Other | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.84 | 0.84 |
| | $17.84 | | | | | | | | | | | $17.61 |
| **All Services** | $450.29 | | | | | | | | | | | $439.72 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Foster Care / Adoption**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $2.60 | 1.0010 | 1.0000 | 0.9977 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $2.22 |
| Surgical | 0.96 | 1.0010 | 1.0000 | 12.7966 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 10.58 |
| Maternity Delivery | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 16.43 | 1.0010 | 1.0000 | 1.0018 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 14.15 |
| Alcohol and Drug Abuse | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $19.99 | | | | | | | | | | | $26.95 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $4.84 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $4.59 |
| Surgery | 6.82 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 6.46 |
| Radiology | 5.66 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 5.36 |
| Pathology/Lab | 2.34 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.23 |
| Pharmacy | 1.54 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.46 |
| Cardiovascular | 0.86 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.81 |
| PT/OT/ST | 3.98 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 3.77 |
| Psychiatric | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 4.37 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 4.14 |
| | $30.40 | | | | | | | | | | | $28.82 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.39 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.39 |
| Physician | 22.03 | 1.0023 | 1.0000 | 1.0009 | 1.0000 | 1.0848 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 22.85 |
| Advance Registered Nurse Practitioner | 0.56 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.56 |
| Certified Midwife | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.10 | 1.0023 | 1.0000 | 1.0015 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.10 |
| Audiology | 0.01 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Psychology | 19.92 | 1.0023 | 1.0000 | 1.0022 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 20.23 |
| Physical Therapy | 1.64 | 1.0023 | 1.0000 | 1.0002 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.67 |
| Speech Therapy | 0.83 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.84 |
| Occupational Therapy | 0.69 | 1.0023 | 1.0000 | 1.0077 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.70 |
| Podiatry | 0.11 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| Laboratory | 5.45 | 1.0023 | 1.0000 | 1.0110 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 5.58 |
| X-Ray | 0.19 | 1.0023 | 1.0000 | 1.0225 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.20 |
| Clinic Services | 0.01 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Methadone Treatment Clinic | 0.01 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Medical Services Clinic | 0.12 | 1.0023 | 1.0000 | 1.0033 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.12 |
| Federally Qualified and Rural Health Clinics | 8.60 | 1.0023 | 1.0000 | 1.0758 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 9.38 |
| Other | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $60.65 | | | | | | | | | | | $62.77 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $1.60 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $1.53 |
| Long Term Support Service | 4.28 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 4.11 |
| Partial Hospital | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 3.27 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 3.13 |
| Evidence Based Practice | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.36 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.34 |
| Emergency Service 24/7 | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.85 | 1.0023 | 1.0000 | 1.0022 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.82 |
| | $10.36 | | | | | | | | | | | $9.93 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $12.36 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $12.37 |
| Single Source Brand | 97.65 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 97.76 |
| Multi-Source Brand | 6.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 6.27 |
| Other | 0.83 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.83 |
| | $117.10 | | | | | | | | | | | $117.23 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $0.70 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $0.62 |
| Hospice | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 14.32 | 1.0025 | 1.0000 | 1.0105 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 12.83 |
| Ambulance | 0.90 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.80 |
| Wheelchair Van | 0.02 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.02 |
| Optometry / Glasses | 1.89 | 1.0025 | 1.0000 | 1.0026 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.68 |
| Private Duty Nursing | 10.43 | 1.0025 | 1.0000 | 1.0049 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 9.29 |
| Personal Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.65 | 0.65 |
| | $28.26 | | | | | | | | | | | $25.89 |
| **All Services** | $266.77 | | | | | | | | | | | $271.60 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Breast and Cervical Cancer Program**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $25.73 | 1.0036 | 1.0000 | 0.9404 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $20.85 |
| Surgical | 57.95 | 1.0036 | 1.0000 | 1.0173 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 50.78 |
| Maternity Delivery | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 1.05 | 1.0036 | 1.0000 | 1.0551 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.95 |
| Alcohol and Drug Abuse | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $84.72 | | | | | | | | | | | $72.58 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $9.56 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $9.06 |
| Surgery | 128.02 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 121.34 |
| Radiology | 185.57 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 175.89 |
| Pathology/Lab | 19.12 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 18.22 |
| Pharmacy | 349.36 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 331.12 |
| Cardiovascular | 7.18 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 6.81 |
| PT/OT/ST | 9.17 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 8.69 |
| Psychiatric | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 59.33 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 56.24 |
| | $767.32 | | | | | | | | | | | $727.37 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $3.10 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $3.14 |
| Physician | 258.66 | 1.0029 | 1.0000 | 1.0027 | 1.0000 | 1.0664 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 264.35 |
| Advance Registered Nurse Practitioner | 0.20 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.20 |
| Certified Midwife | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.18 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.19 |
| Audiology | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 4.43 | 1.0029 | 1.0000 | 1.0007 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.49 |
| Physical Therapy | 4.92 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.99 |
| Speech Therapy | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.48 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.48 |
| Podiatry | 0.28 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.29 |
| Laboratory | 2.46 | 1.0029 | 1.0000 | 1.0036 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.50 |
| X-Ray | 12.33 | 1.0029 | 1.0000 | 1.0348 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 12.94 |
| Clinic Services | 0.01 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Methadone Treatment Clinic | 1.71 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.73 |
| Medical Services Clinic | 0.10 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| Federally Qualified and Rural Health Clinics | 21.45 | 1.0029 | 1.0000 | 1.0487 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 22.81 |
| Other | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $310.31 | | | | | | | | | | | $318.23 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.00 |
| Long Term Support Service | 0.27 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.26 |
| Partial Hospital | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 1.04 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.99 |
| Evidence Based Practice | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.25 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.24 |
| Emergency Service 24/7 | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.79 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.76 |
| | $2.34 | | | | | | | | | | | $2.25 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $22.51 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $21.27 |
| Single Source Brand | 60.93 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 57.58 |
| Multi-Source Brand | 45.82 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 43.30 |
| Other | 2.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 1.97 |
| | $131.35 | | | | | | | | | | | $124.12 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $14.61 | 1.0022 | 1.0000 | 1.0111 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $13.09 |
| Hospice | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 1.47 | 1.47 |
| Durable Medical Equipment | 5.17 | 1.0022 | 1.0000 | 1.0167 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 4.66 |
| Ambulance | 1.59 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.41 |
| Wheelchair Van | 0.01 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.01 |
| Optometry / Glasses | 1.69 | 1.0022 | 1.0000 | 1.0057 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.51 |
| Private Duty Nursing | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 1.19 | 1.19 |
| | $23.07 | | | | | | | | | | | $23.33 |
| **All Services** | $1,319.11 | | | | | | | | | | | $1,267.87 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Severely Disabled Children**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $13.94 | 1.0036 | 1.0000 | 1.0021 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $12.03 |
| Surgical | 10.08 | 1.0036 | 1.0000 | 2.0186 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 17.52 |
| Maternity Delivery | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 5.72 | 1.0036 | 1.0000 | 1.0011 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 4.93 |
| Alcohol and Drug Abuse | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $29.73 | | | | | | | | | | | $34.49 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $3.10 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $2.94 |
| Surgery | 11.74 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 11.13 |
| Radiology | 7.06 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 6.69 |
| Pathology/Lab | 2.96 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.82 |
| Pharmacy | 2.60 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.47 |
| Cardiovascular | 2.14 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.03 |
| PT/OT/ST | 27.27 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 25.85 |
| Psychiatric | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 8.09 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 7.66 |
| | $64.96 | | | | | | | | | | | $61.59 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.34 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.35 |
| Physician | 23.25 | 1.0029 | 1.0000 | 1.0024 | 1.0000 | 1.0849 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 24.17 |
| Advance Registered Nurse Practitioner | 0.05 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Certified Midwife | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Audiology | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 3.31 | 1.0029 | 1.0000 | 1.0078 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.39 |
| Physical Therapy | 5.63 | 1.0029 | 1.0000 | 1.0195 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 5.82 |
| Speech Therapy | 6.09 | 1.0029 | 1.0000 | 1.0091 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 6.23 |
| Occupational Therapy | 8.10 | 1.0029 | 1.0000 | 1.0098 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 8.30 |
| Podiatry | 0.08 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.08 |
| Laboratory | 0.05 | 1.0029 | 1.0000 | 1.0167 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| X-Ray | 0.04 | 1.0029 | 1.0000 | 1.0078 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Clinic Services | 0.01 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Methadone Treatment Clinic | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 1.17 | 1.0029 | 1.0000 | 1.6190 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.91 |
| Other | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $48.12 | | | | | | | | | | | $50.39 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $2.43 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $2.33 |
| Long Term Support Service | 3.77 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 3.62 |
| Partial Hospital | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 1.40 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.34 |
| Evidence Based Practice | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.21 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.20 |
| Emergency Service 24/7 | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.19 | 1.0029 | 1.0000 | 1.0222 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.19 |
| | $8.00 | | | | | | | | | | | $7.67 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $47.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $44.66 |
| Single Source Brand | 156.44 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 147.83 |
| Multi-Source Brand | 43.25 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 40.87 |
| Other | 27.47 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 25.96 |
| | $274.42 | | | | | | | | | | | $259.31 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $217.36 | 1.0022 | 1.0000 | 1.0003 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $192.69 |
| Hospice | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 162.26 | 1.0022 | 1.0000 | 1.0171 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 146.27 |
| Ambulance | 1.01 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.90 |
| Wheelchair Van | 1.14 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.01 |
| Optometry / Glasses | 0.75 | 1.0022 | 1.0000 | 1.0067 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.67 |
| Private Duty Nursing | 274.00 | 1.0022 | 1.0000 | 1.0100 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 245.28 |
| Personal Care | 1.09 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.97 |
| Adult Medical Day Care | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 4.00 | 4.00 |
| | $657.61 | | | | | | | | | | | $591.79 |
| **All Services** | $1,082.84 | | | | | | | | | | | $1,005.23 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Disabled Adults - Female Age 19-44 Years, Medicaid Only**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $37.82 | 1.0036 | 1.0000 | 0.9980 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $32.52 |
| Surgical | 17.68 | 1.0036 | 1.0000 | 1.0197 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 15.53 |
| Maternity Delivery | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.93 | 1.0036 | 1.0000 | 1.0152 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.81 |
| Newborn | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 5.96 | 1.0036 | 1.0000 | 1.0378 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 5.33 |
| Alcohol and Drug Abuse | 1.54 | 1.0036 | 1.0000 | 1.0235 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.36 |
| Crossover | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $63.94 | | | | | | | | | | | $55.55 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $25.89 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $24.54 |
| Surgery | 22.61 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 21.43 |
| Radiology | 35.44 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 33.59 |
| Pathology/Lab | 11.71 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 11.16 |
| Pharmacy | 15.68 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 14.86 |
| Cardiovascular | 2.64 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.50 |
| PT/OT/ST | 4.83 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 4.58 |
| Psychiatric | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 18.80 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 17.82 |
| | $137.60 | | | | | | | | | | | $130.48 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $3.48 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $3.53 |
| Physician | 73.48 | 1.0029 | 1.0000 | 1.0041 | 1.0000 | 1.0787 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 76.06 |
| Advance Registered Nurse Practitioner | 1.06 | 1.0029 | 1.0000 | 0.9991 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.07 |
| Certified Midwife | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 1.98 | 1.0029 | 1.0000 | 1.0008 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.01 |
| Audiology | 0.01 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Psychology | 8.15 | 1.0029 | 1.0000 | 1.0008 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 8.27 |
| Physical Therapy | 2.84 | 1.0029 | 1.0000 | 1.0025 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.89 |
| Speech Therapy | 0.03 | 1.0029 | 1.0000 | 1.2253 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Occupational Therapy | 0.20 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.20 |
| Podiatry | 0.37 | 1.0029 | 1.0000 | 1.0063 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.37 |
| Laboratory | 1.98 | 1.0029 | 1.0000 | 1.0029 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.01 |
| X-Ray | 2.27 | 1.0029 | 1.0000 | 1.0398 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.40 |
| Clinic Services | 0.12 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.12 |
| Methadone Treatment Clinic | 10.85 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 11.00 |
| Medical Services Clinic | 0.16 | 1.0029 | 1.0000 | 1.0044 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.16 |
| Federally Qualified and Rural Health Clinics | 15.57 | 1.0029 | 1.0000 | 1.0770 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 17.00 |
| Other | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $122.54 | | | | | | | | | | | $127.15 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $4.50 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $4.32 |
| Long Term Support Service | 6.03 | 1.0029 | 1.0000 | 1.0029 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 5.80 |
| Partial Hospital | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 5.31 | 1.0029 | 1.0000 | 1.0001 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 5.09 |
| Evidence Based Practice | 0.24 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.23 |
| Medication Management | 1.46 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.40 |
| Emergency Service 24/7 | 0.13 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.13 |
| APRTP | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 2.13 | 1.0029 | 1.0000 | 1.0001 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 2.04 |
| | $19.81 | | | | | | | | | | | $19.01 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $44.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $41.74 |
| Single Source Brand | 170.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 160.89 |
| Multi-Source Brand | 28.98 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 27.38 |
| Other | 12.37 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 11.69 |
| | $255.78 | | | | | | | | | | | $241.70 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $39.82 | 1.0022 | 1.0000 | 1.0006 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $35.32 |
| Hospice | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.22 | 0.22 |
| Durable Medical Equipment | 31.46 | 1.0022 | 1.0000 | 1.0207 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 28.46 |
| Ambulance | 5.24 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 4.65 |
| Wheelchair Van | 0.88 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.78 |
| Optometry / Glasses | 1.98 | 1.0022 | 1.0000 | 1.0040 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.77 |
| Private Duty Nursing | 26.40 | 1.0022 | 1.0000 | 1.0007 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 23.41 |
| Personal Care | 17.09 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 15.15 |
| Adult Medical Day Care | 0.08 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.07 |
| Other | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 1.15 | 1.15 |
| | $122.97 | | | | | | | | | | | $110.98 |
| **All Services** | $722.63 | | | | | | | | | | | $684.87 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Disabled Adults - Male Age 19-44 Years, Medicaid Only**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $27.89 | 1.0036 | 1.0000 | 1.0001 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $24.02 |
| Surgical | 21.15 | 1.0036 | 1.0000 | 1.3035 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 23.75 |
| Maternity Delivery | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 5.24 | 1.0036 | 1.0000 | 1.0332 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 4.67 |
| Alcohol and Drug Abuse | 1.05 | 1.0036 | 1.0000 | 1.0166 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.92 |
| Crossover | 0.14 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.14 |
| Other | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $55.47 | | | | | | | | | | | $53.50 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $14.21 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $13.47 |
| Surgery | 10.96 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 10.39 |
| Radiology | 21.59 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 20.47 |
| Pathology/Lab | 6.35 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 6.05 |
| Pharmacy | 19.79 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 18.76 |
| Cardiovascular | 2.56 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.43 |
| PT/OT/ST | 2.99 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.83 |
| Psychiatric | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.01 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.01 |
| Other | 10.78 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 10.22 |
| | $89.26 | | | | | | | | | | | $84.63 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $1.94 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $1.97 |
| Physician | 47.89 | 1.0029 | 1.0000 | 1.0016 | 1.0000 | 1.0793 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 49.48 |
| Advance Registered Nurse Practitioner | 0.26 | 1.0029 | 1.0000 | 0.9959 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.26 |
| Certified Midwife | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.02 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Audiology | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 5.04 | 1.0029 | 1.0000 | 1.0017 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 5.12 |
| Physical Therapy | 3.14 | 1.0029 | 1.0000 | 1.0240 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.27 |
| Speech Therapy | 0.54 | 1.0029 | 1.0000 | 1.0597 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.58 |
| Occupational Therapy | 0.12 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.12 |
| Podiatry | 0.20 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.21 |
| Laboratory | 0.97 | 1.0029 | 1.0000 | 1.0032 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.99 |
| X-Ray | 0.88 | 1.0029 | 1.0000 | 1.0410 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.93 |
| Clinic Services | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 8.07 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 8.19 |
| Medical Services Clinic | 0.04 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Federally Qualified and Rural Health Clinics | 8.61 | 1.0029 | 1.0000 | 1.0665 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 9.31 |
| Other | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $77.74 | | | | | | | | | | | $80.49 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $4.09 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $3.93 |
| Long Term Support Service | 5.81 | 1.0029 | 1.0000 | 1.0005 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 5.57 |
| Partial Hospital | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 3.66 | 1.0029 | 1.0000 | 1.0004 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 3.51 |
| Evidence Based Practice | 0.50 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.48 |
| Medication Management | 1.06 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.01 |
| Emergency Service 24/7 | 0.09 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.09 |
| APRTP | 0.00 | 1.0029 | 1.0000 | 0.5758 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 1.88 | 1.0029 | 1.0000 | 1.0002 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.80 |
| | $17.08 | | | | | | | | | | | $16.39 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $33.65 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $31.80 |
| Single Source Brand | 168.68 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 159.39 |
| Multi-Source Brand | 44.57 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 42.12 |
| Other | 3.29 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 3.11 |
| | $250.19 | | | | | | | | | | | $236.41 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $40.85 | 1.0022 | 1.0000 | 1.0001 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $36.20 |
| Hospice | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 1.73 | 1.73 |
| Durable Medical Equipment | 42.21 | 1.0022 | 1.0000 | 1.0208 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 38.19 |
| Ambulance | 4.08 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.62 |
| Wheelchair Van | 0.89 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.78 |
| Optometry / Glasses | 1.38 | 1.0022 | 1.0000 | 1.0031 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.23 |
| Private Duty Nursing | 49.70 | 1.0022 | 1.0000 | 1.0090 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 44.44 |
| Personal Care | 24.86 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 22.03 |
| Adult Medical Day Care | 0.14 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.13 |
| Other | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 1.67 | 1.67 |
| | $164.10 | | | | | | | | | | | $150.03 |
| **All Services** | $653.84 | | | | | | | | | | | $621.45 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Disabled Adults - Age 45+ Years, Medicaid Only**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $78.79 | 1.0036 | 1.0000 | 1.0006 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $67.91 |
| Surgical | 54.56 | 1.0036 | 1.0000 | 0.9973 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 46.88 |
| Maternity Delivery | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 3.16 | 1.0036 | 1.0000 | 1.0455 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.84 |
| Alcohol and Drug Abuse | 2.89 | 1.0036 | 1.0000 | 1.0313 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.57 |
| Crossover | 0.08 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.08 |
| Other | 0.71 | 1.0036 | 1.0000 | 0.9716 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.59 |
| | $140.19 | | | | | | | | | | | $120.88 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $18.22 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $17.27 |
| Surgery | 31.77 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 30.11 |
| Radiology | 59.92 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 56.80 |
| Pathology/Lab | 13.19 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 12.57 |
| Pharmacy | 43.55 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 41.28 |
| Cardiovascular | 6.85 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 6.49 |
| PT/OT/ST | 6.01 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 5.70 |
| Psychiatric | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.01 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.01 |
| Other | 26.71 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 25.31 |
| | $206.23 | | | | | | | | | | | $195.54 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $4.91 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $4.97 |
| Physician | 121.19 | 1.0029 | 1.0000 | 1.0030 | 1.0000 | 1.0764 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 125.05 |
| Advance Registered Nurse Practitioner | 0.80 | 1.0029 | 1.0000 | 0.9981 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.81 |
| Certified Midwife | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.03 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Audiology | 0.00 | 1.0029 | 1.0000 | 1.0595 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 3.94 | 1.0029 | 1.0000 | 1.0068 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.02 |
| Physical Therapy | 2.80 | 1.0029 | 1.0000 | 1.0006 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.84 |
| Speech Therapy | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.08 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.08 |
| Podiatry | 0.69 | 1.0029 | 1.0000 | 1.0018 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.70 |
| Laboratory | 1.76 | 1.0029 | 1.0000 | 1.0047 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.79 |
| X-Ray | 2.81 | 1.0029 | 1.0000 | 1.0414 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.96 |
| Clinic Services | 0.03 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Methadone Treatment Clinic | 5.32 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 5.39 |
| Medical Services Clinic | 0.09 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.10 |
| Federally Qualified and Rural Health Clinics | 17.99 | 1.0029 | 1.0000 | 1.0748 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 19.60 |
| Other | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $162.43 | | | | | | | | | | | $168.39 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $2.50 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $2.40 |
| Long Term Support Service | 3.12 | 1.0029 | 1.0000 | 1.0009 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 3.00 |
| Partial Hospital | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 3.94 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 3.78 |
| Evidence Based Practice | 0.21 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.20 |
| Medication Management | 1.02 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.98 |
| Emergency Service 24/7 | 0.03 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.03 |
| APRTP | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 1.68 | 1.0029 | 1.0000 | 1.0002 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.62 |
| | $12.51 | | | | | | | | | | | $12.00 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $47.65 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $45.03 |
| Single Source Brand | 291.10 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 275.07 |
| Multi-Source Brand | 31.47 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 29.73 |
| Other | 7.40 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 6.99 |
| | $377.61 | | | | | | | | | | | $356.82 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $20.32 | 1.0022 | 1.0000 | 1.0073 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $18.14 |
| Hospice | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 4.54 | 4.54 |
| Durable Medical Equipment | 37.07 | 1.0022 | 1.0000 | 1.0360 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 34.04 |
| Ambulance | 8.08 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 7.16 |
| Wheelchair Van | 3.11 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.75 |
| Optometry / Glasses | 2.99 | 1.0022 | 1.0000 | 1.0030 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.66 |
| Private Duty Nursing | 0.02 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.02 |
| Personal Care | 11.91 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 10.56 |
| Adult Medical Day Care | 0.64 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.57 |
| Other | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 1.76 | 1.76 |
| | $84.15 | | | | | | | | | | | $82.20 |
| **All Services** | $983.11 | | | | | | | | | | | $935.82 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $87.64 | 1.0036 | 1.0000 | 1.0037 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $75.78 |
| Surgical | 44.50 | 1.0036 | 1.0000 | 1.0004 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 38.35 |
| Maternity Delivery | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 5.14 | 1.0036 | 1.0000 | 1.0096 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 4.47 |
| Alcohol and Drug Abuse | 0.00 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.33 | 1.0036 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.33 |
| Other | 0.42 | 1.0036 | 1.0000 | 0.9703 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.35 |
| | $138.03 | | | | | | | | | | | $119.29 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $10.89 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $10.32 |
| Surgery | 20.38 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 19.32 |
| Radiology | 31.01 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 29.39 |
| Pathology/Lab | 11.23 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 10.70 |
| Pharmacy | 28.25 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 26.78 |
| Cardiovascular | 6.32 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 5.99 |
| PT/OT/ST | 4.46 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 4.22 |
| Psychiatric | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.08 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.08 |
| Other | 14.91 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 14.13 |
| | $127.52 | | | | | | | | | | | $120.93 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $4.54 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $4.60 |
| Physician | 102.55 | 1.0029 | 1.0000 | 1.0030 | 1.0000 | 1.0788 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 106.06 |
| Advance Registered Nurse Practitioner | 0.35 | 1.0029 | 1.0000 | 0.9892 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.35 |
| Certified Midwife | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.04 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Audiology | 0.01 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Psychology | 0.45 | 1.0029 | 1.0000 | 1.0256 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.47 |
| Physical Therapy | 1.21 | 1.0029 | 1.0000 | 1.0010 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.23 |
| Speech Therapy | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 0.60 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.61 |
| Laboratory | 1.04 | 1.0029 | 1.0000 | 1.0077 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.06 |
| X-Ray | 1.83 | 1.0029 | 1.0000 | 1.0529 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.95 |
| Clinic Services | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 0.05 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Medical Services Clinic | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 16.34 | 1.0029 | 1.0000 | 1.0370 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 17.18 |
| Other | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $129.01 | | | | | | | | | | | $133.62 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $1.17 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $1.12 |
| Long Term Support Service | 2.93 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 2.81 |
| Partial Hospital | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.59 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.56 |
| Evidence Based Practice | 0.07 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.06 |
| Medication Management | 0.58 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.56 |
| Emergency Service 24/7 | 0.00 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.01 | 1.0029 | 1.0000 | 1.0087 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.01 |
| Other | 0.34 | 1.0029 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.33 |
| | $5.68 | | | | | | | | | | | $5.45 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $32.55 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $30.76 |
| Single Source Brand | 190.94 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 180.43 |
| Multi-Source Brand | 15.94 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 15.06 |
| Other | 2.44 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 2.30 |
| | $241.86 | | | | | | | | | | | $228.54 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $22.83 | 1.0022 | 1.0000 | 1.0025 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $20.28 |
| Hospice | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 2.34 | 2.34 |
| Durable Medical Equipment | 33.86 | 1.0022 | 1.0000 | 1.0373 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 31.12 |
| Ambulance | 6.92 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 6.14 |
| Wheelchair Van | 8.27 | 1.0022 | 1.0000 | 1.0020 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 7.35 |
| Optometry / Glasses | 2.12 | 1.0022 | 1.0000 | 1.0017 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.88 |
| Private Duty Nursing | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 10.18 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 9.02 |
| Adult Medical Day Care | 3.01 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.67 |
| Other | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.50 | 0.50 |
| | $87.19 | | | | | | | | | | | $81.31 |
| **All Services** | $729.30 | | | | | | | | | | | $689.14 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Nursing Home Residents - Medicaid Only**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $152.31 | 1.0058 | 1.0000 | 0.9996 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $131.45 |
| Surgical | 63.22 | 1.0058 | 1.0000 | 0.9974 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 54.44 |
| Maternity Delivery | 0.00 | 1.0058 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0058 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0058 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 5.44 | 1.0058 | 1.0000 | 1.0353 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 4.86 |
| Alcohol and Drug Abuse | 0.00 | 1.0058 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0058 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0058 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $220.97 | | | | | | | | | | | $190.75 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $8.36 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $7.96 |
| Surgery | 30.83 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 29.34 |
| Radiology | 43.17 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 41.08 |
| Pathology/Lab | 15.64 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 14.96 |
| Pharmacy | 29.29 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 27.87 |
| Cardiovascular | 2.18 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.07 |
| PT/OT/ST | 2.71 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.58 |
| Psychiatric | 0.00 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 18.92 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 18.00 |
| | $151.09 | | | | | | | | | | | $143.88 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.24 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.24 |
| Physician | 137.59 | 1.0065 | 1.0000 | 1.0028 | 1.0000 | 1.0758 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 142.39 |
| Advance Registered Nurse Practitioner | 0.33 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.33 |
| Certified Midwife | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Audiology | 0.16 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.16 |
| Psychology | 2.71 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.76 |
| Physical Therapy | 0.07 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.07 |
| Speech Therapy | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 2.88 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.93 |
| Laboratory | 3.20 | 1.0065 | 1.0000 | 1.0011 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.26 |
| X-Ray | 4.98 | 1.0065 | 1.0000 | 1.0177 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 5.16 |
| Clinic Services | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 11.11 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 11.31 |
| Other | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $163.26 | | | | | | | | | | | $168.60 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.17 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.17 |
| Long Term Support Service | 0.40 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.38 |
| Partial Hospital | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.18 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.18 |
| Evidence Based Practice | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 1.47 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.42 |
| Emergency Service 24/7 | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.21 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.20 |
| | $2.44 | | | | | | | | | | | $2.34 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $128.19 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $121.13 |
| Single Source Brand | 334.57 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 316.15 |
| Multi-Source Brand | 112.60 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 106.40 |
| Other | 37.47 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0712 | 0.9900 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 35.40 |
| | $612.82 | | | | | | | | | | | $579.08 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $9.77 | 1.0073 | 1.0000 | 1.0023 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $8.72 |
| Hospice | 0.00 | 1.0073 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 26.58 | 26.58 |
| Durable Medical Equipment | 41.79 | 1.0073 | 1.0000 | 1.0335 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 38.47 |
| Ambulance | 31.88 | 1.0073 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 28.40 |
| Wheelchair Van | 29.35 | 1.0073 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 26.15 |
| Optometry / Glasses | 1.84 | 1.0073 | 1.0000 | 1.0008 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.64 |
| Private Duty Nursing | 0.00 | 1.0073 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0073 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0073 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0073 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.06 | 0.06 |
| | $114.63 | | | | | | | | | | | $130.02 |
| **All Services** | $1,265.21 | | | | | | | | | | | $1,214.67 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Nursing Home Residents - Dual Eligibles**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $0.26 | 1.0058 | 1.0000 | 1.0713 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $0.24 |
| Surgical | 0.00 | 1.0058 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Delivery | 0.00 | 1.0058 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0058 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0058 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.52 | 1.0058 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.45 |
| Alcohol and Drug Abuse | 0.00 | 1.0058 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 19.40 | 1.0058 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 19.42 |
| Other | 0.00 | 1.0058 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $20.19 | | | | | | | | | | | $20.11 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $0.23 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $0.22 |
| Surgery | 0.30 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.29 |
| Radiology | 2.43 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.31 |
| Pathology/Lab | 1.68 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.60 |
| Pharmacy | 10.22 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 9.72 |
| Cardiovascular | 0.34 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.33 |
| PT/OT/ST | 0.57 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.55 |
| Psychiatric | 0.01 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.01 |
| Alcohol & Drug Abuse | 0.00 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 3.23 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 3.56 |
| Other | 0.09 | 1.0105 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.09 |
| | $19.09 | | | | | | | | | | | $18.66 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.02 | 1.0065 | 1.0000 | 1.0329 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.02 |
| Physician | 8.16 | 1.0065 | 1.0000 | 0.9636 | 1.0000 | 1.0685 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 8.06 |
| Advance Registered Nurse Practitioner | 0.03 | 1.0065 | 1.0000 | 1.0017 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Certified Midwife | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Audiology | 0.06 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.06 |
| Psychology | 0.13 | 1.0065 | 1.0000 | 1.0696 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.15 |
| Physical Therapy | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Speech Therapy | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 0.31 | 1.0065 | 1.0000 | 1.0256 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.32 |
| Laboratory | 0.04 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| X-Ray | 0.12 | 1.0065 | 1.0000 | 0.7240 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.09 |
| Clinic Services | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 2.35 | 1.0065 | 1.0000 | 1.0073 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.41 |
| Other | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $11.22 | | | | | | | | | | | $11.18 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.03 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.03 |
| Long Term Support Service | 0.12 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.12 |
| Partial Hospital | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.05 | 1.0065 | 1.0000 | 1.0207 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.05 |
| Evidence Based Practice | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.08 | 1.0065 | 1.0000 | 0.8862 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.07 |
| Emergency Service 24/7 | 0.00 | 1.0065 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.05 | 1.0065 | 1.0000 | 0.9674 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.05 |
| Other | 0.04 | 1.0065 | 1.0000 | 0.9028 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.03 |
| | $0.37 | | | | | | | | | | | $0.35 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $0.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $0.16 |
| Single Source Brand | 0.07 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.06 |
| Multi-Source Brand | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.01 |
| Other | 0.11 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.10 |
| | $0.37 | | | | | | | | | | | $0.33 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $0.26 | 1.0073 | 1.0000 | 1.0001 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $0.23 |
| Hospice | 0.00 | 1.0073 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.18 | 0.18 |
| Durable Medical Equipment | 5.61 | 1.0073 | 1.0000 | 1.0032 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 5.01 |
| Ambulance | 1.33 | 1.0073 | 1.0000 | 0.9999 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.19 |
| Wheelchair Van | 15.79 | 1.0073 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 14.06 |
| Optometry / Glasses | 0.85 | 1.0073 | 1.0000 | 1.0015 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.76 |
| Private Duty Nursing | 0.00 | 1.0073 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.43 | 1.0073 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.38 |
| Adult Medical Day Care | 0.01 | 1.0073 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.01 |
| Other | 0.00 | 1.0073 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.01 | 0.01 |
| | $24.28 | | | | | | | | | | | $21.83 |
| **All Services** | $75.52 | | | | | | | | | | | $72.46 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Dual Eligibles - Age 0-44**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $1.20 | 1.0015 | 1.0000 | 0.9938 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $1.02 |
| Surgical | 1.61 | 1.0015 | 1.0000 | 1.0482 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.45 |
| Maternity Delivery | 0.00 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.04 | 1.0015 | 1.0000 | 0.9343 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.03 |
| Newborn | 0.00 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.07 | 1.0015 | 1.0000 | 1.0358 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.06 |
| Alcohol and Drug Abuse | 0.05 | 1.0015 | 1.0000 | 1.0151 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.04 |
| Crossover | 15.00 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 14.95 |
| Other | 0.00 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $17.96 | | | | | | | | | | | $17.55 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $4.00 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $3.82 |
| Surgery | 3.25 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 3.10 |
| Radiology | 8.20 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 7.83 |
| Pathology/Lab | 5.32 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 5.11 |
| Pharmacy | 17.24 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 16.47 |
| Cardiovascular | 0.59 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.56 |
| PT/OT/ST | 1.73 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.65 |
| Psychiatric | 0.03 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.02 |
| Alcohol & Drug Abuse | 0.00 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 5.88 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 6.52 |
| Other | 2.67 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.55 |
| | $48.91 | | | | | | | | | | | $47.65 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.66 | 1.0011 | 1.0000 | 1.0051 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.67 |
| Physician | 21.13 | 1.0011 | 1.0000 | 0.9661 | 1.0000 | 1.0704 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 20.85 |
| Advance Registered Nurse Practitioner | 0.20 | 1.0011 | 1.0000 | 1.0061 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.21 |
| Certified Midwife | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.60 | 1.0011 | 1.0000 | 1.0022 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.61 |
| Audiology | 0.00 | 1.0011 | 1.0000 | 1.8000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 2.00 | 1.0011 | 1.0000 | 1.0107 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.05 |
| Physical Therapy | 0.41 | 1.0011 | 1.0000 | 0.9480 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.39 |
| Speech Therapy | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.02 | 1.0011 | 1.0000 | 0.7403 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Podiatry | 0.07 | 1.0011 | 1.0000 | 0.9946 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.07 |
| Laboratory | 0.32 | 1.0011 | 1.0000 | 1.0020 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.32 |
| X-Ray | 0.31 | 1.0011 | 1.0000 | 1.0268 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.32 |
| Clinic Services | 0.03 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Methadone Treatment Clinic | 7.33 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 7.42 |
| Medical Services Clinic | 0.01 | 1.0011 | 1.0000 | 1.0311 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Federally Qualified and Rural Health Clinics | 3.30 | 1.0011 | 1.0000 | 1.0405 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.48 |
| Other | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $36.41 | | | | | | | | | | | $36.45 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $5.65 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $5.41 |
| Long Term Support Service | 9.51 | 1.0011 | 1.0000 | 1.0053 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 9.15 |
| Partial Hospital | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 1.80 | 1.0011 | 1.0000 | 1.0077 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.74 |
| Evidence Based Practice | 0.38 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.36 |
| Medication Management | 0.75 | 1.0011 | 1.0000 | 0.9379 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.68 |
| Emergency Service 24/7 | 0.22 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.21 |
| APRTP | 0.13 | 1.0011 | 1.0000 | 1.0025 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.12 |
| Other | 1.06 | 1.0011 | 1.0000 | 1.0282 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.04 |
| | $19.49 | | | | | | | | | | | $18.71 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $0.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $0.08 |
| Single Source Brand | 0.40 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.35 |
| Multi-Source Brand | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.00 |
| Other | 0.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.03 |
| | $0.51 | | | | | | | | | | | $0.46 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $16.66 | 1.0032 | 1.0000 | 1.0007 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $14.79 |
| Hospice | 0.00 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 18.01 | 1.0032 | 1.0000 | 0.9650 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 15.42 |
| Ambulance | 0.87 | 1.0032 | 1.0000 | 0.9977 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.77 |
| Wheelchair Van | 2.46 | 1.0032 | 1.0000 | 1.0006 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.18 |
| Optometry / Glasses | 1.49 | 1.0032 | 1.0000 | 0.9978 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.31 |
| Private Duty Nursing | 18.64 | 1.0032 | 1.0000 | 1.0065 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 16.65 |
| Personal Care | 34.62 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 30.71 |
| Adult Medical Day Care | 1.22 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.08 |
| Other | 0.00 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 1.92 | 1.92 |
| | $93.96 | | | | | | | | | | | $84.83 |
| **All Services** | $217.25 | | | | | | | | | | | $205.65 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Dual Eligibles - Age 45-64**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $0.98 | 1.0015 | 1.0000 | 1.0317 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $0.87 |
| Surgical | 0.28 | 1.0015 | 1.0000 | 1.0413 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.25 |
| Maternity Delivery | 0.00 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.04 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.03 |
| Alcohol and Drug Abuse | 0.00 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 24.19 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 24.10 |
| Other | 0.00 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $25.48 | | | | | | | | | | | $25.25 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $2.74 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $2.62 |
| Surgery | 2.89 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.76 |
| Radiology | 11.22 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 10.72 |
| Pathology/Lab | 6.77 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 6.50 |
| Pharmacy | 24.64 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 23.54 |
| Cardiovascular | 1.06 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.01 |
| PT/OT/ST | 2.84 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.71 |
| Psychiatric | 0.04 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.03 |
| Alcohol & Drug Abuse | 0.00 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 8.74 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 9.68 |
| Other | 3.44 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 3.28 |
| | $64.38 | | | | | | | | | | | $62.87 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.93 | 1.0011 | 1.0000 | 1.0084 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.94 |
| Physician | 23.72 | 1.0011 | 1.0000 | 0.9641 | 1.0000 | 1.0692 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 23.33 |
| Advance Registered Nurse Practitioner | 0.11 | 1.0011 | 1.0000 | 1.0180 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| Certified Midwife | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.01 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Audiology | 0.00 | 1.0011 | 1.0000 | 1.3413 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 1.39 | 1.0011 | 1.0000 | 0.9712 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.37 |
| Physical Therapy | 0.40 | 1.0011 | 1.0000 | 0.9497 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.39 |
| Speech Therapy | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.02 | 1.0011 | 1.0000 | 0.7935 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Podiatry | 0.17 | 1.0011 | 1.0000 | 0.9918 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.17 |
| Laboratory | 0.22 | 1.0011 | 1.0000 | 1.0009 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.22 |
| X-Ray | 0.33 | 1.0011 | 1.0000 | 1.0646 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.36 |
| Clinic Services | 0.02 | 1.0011 | 1.0000 | 1.0049 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Methadone Treatment Clinic | 2.23 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.26 |
| Medical Services Clinic | 0.01 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Federally Qualified and Rural Health Clinics | 3.64 | 1.0011 | 1.0000 | 1.0283 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.79 |
| Other | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $33.19 | | | | | | | | | | | $32.98 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $4.66 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $4.46 |
| Long Term Support Service | 12.19 | 1.0011 | 1.0000 | 1.0025 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 11.70 |
| Partial Hospital | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 1.71 | 1.0011 | 1.0000 | 1.0111 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.65 |
| Evidence Based Practice | 0.46 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.44 |
| Medication Management | 0.62 | 1.0011 | 1.0000 | 0.9344 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.56 |
| Emergency Service 24/7 | 0.12 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.12 |
| APRTP | 0.13 | 1.0011 | 1.0000 | 1.0123 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.13 |
| Other | 0.94 | 1.0011 | 1.0000 | 1.0372 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.93 |
| | $20.84 | | | | | | | | | | | $19.99 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $0.22 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $0.20 |
| Single Source Brand | 0.29 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.26 |
| Multi-Source Brand | 0.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.02 |
| Other | 0.28 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.25 |
| | $0.83 | | | | | | | | | | | $0.74 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $8.02 | 1.0032 | 1.0000 | 1.0051 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $7.15 |
| Hospice | 0.00 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 30.27 | 1.0032 | 1.0000 | 0.9076 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 24.38 |
| Ambulance | 0.94 | 1.0032 | 1.0000 | 0.9999 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.83 |
| Wheelchair Van | 15.43 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 13.69 |
| Optometry / Glasses | 1.92 | 1.0032 | 1.0000 | 0.9976 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.70 |
| Private Duty Nursing | 0.00 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 77.18 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 68.47 |
| Adult Medical Day Care | 4.99 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 4.43 |
| Other | 0.00 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 1.74 | 1.74 |
| | $138.75 | | | | | | | | | | | $122.39 |
| **All Services** | $283.46 | | | | | | | | | | | $264.21 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Dual Eligibles - Age 65+**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $1.70 | 1.0015 | 1.0000 | 1.1094 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $1.63 |
| Surgical | 0.87 | 1.0015 | 1.0000 | 0.9898 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.74 |
| Maternity Delivery | 0.00 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 4.02 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.45 |
| Alcohol and Drug Abuse | 0.00 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 37.27 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 37.14 |
| Other | 0.00 | 1.0015 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $43.86 | | | | | | | | | | | $42.96 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $0.82 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $0.78 |
| Surgery | 1.26 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.21 |
| Radiology | 7.41 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 7.08 |
| Pathology/Lab | 6.01 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 5.77 |
| Pharmacy | 29.56 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 28.24 |
| Cardiovascular | 1.11 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.06 |
| PT/OT/ST | 1.49 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.42 |
| Psychiatric | 0.01 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.01 |
| Alcohol & Drug Abuse | 0.00 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 9.18 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 10.16 |
| Other | 0.59 | 1.0143 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.56 |
| | $57.43 | | | | | | | | | | | $56.29 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.21 | 1.0011 | 1.0000 | 1.0028 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.21 |
| Physician | 15.25 | 1.0011 | 1.0000 | 0.9661 | 1.0000 | 1.0683 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 15.01 |
| Advance Registered Nurse Practitioner | 0.02 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Certified Midwife | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.01 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Audiology | 0.01 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Psychology | 0.16 | 1.0011 | 1.0000 | 1.0027 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.16 |
| Physical Therapy | 0.04 | 1.0011 | 1.0000 | 0.7535 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Speech Therapy | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 0.23 | 1.0011 | 1.0000 | 0.9871 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.23 |
| Laboratory | 0.06 | 1.0011 | 1.0000 | 0.9601 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.06 |
| X-Ray | 0.21 | 1.0011 | 1.0000 | 1.0136 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.21 |
| Clinic Services | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 0.09 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.09 |
| Medical Services Clinic | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 3.11 | 1.0011 | 1.0000 | 1.0215 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.21 |
| Other | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $19.41 | | | | | | | | | | | $19.28 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $1.20 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $1.15 |
| Long Term Support Service | 1.99 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 1.90 |
| Partial Hospital | 0.00 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.13 | 1.0011 | 1.0000 | 1.0045 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.13 |
| Evidence Based Practice | 0.04 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.04 |
| Medication Management | 0.13 | 1.0011 | 1.0000 | 0.9146 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.11 |
| Emergency Service 24/7 | 0.01 | 1.0011 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.01 |
| APRTP | 0.21 | 1.0011 | 1.0000 | 0.9635 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.19 |
| Other | 0.17 | 1.0011 | 1.0000 | 1.0463 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.17 |
| | $3.87 | | | | | | | | | | | $3.70 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $0.16 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $0.14 |
| Single Source Brand | 0.12 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.11 |
| Multi-Source Brand | 0.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.04 |
| Other | 0.12 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.10 |
| | $0.45 | | | | | | | | | | | $0.40 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $8.94 | 1.0032 | 1.0000 | 1.0053 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $7.97 |
| Hospice | 0.00 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.32 | 0.32 |
| Durable Medical Equipment | 26.50 | 1.0032 | 1.0000 | 0.8978 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 21.11 |
| Ambulance | 0.52 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.46 |
| Wheelchair Van | 14.66 | 1.0032 | 1.0000 | 1.0001 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 13.00 |
| Optometry / Glasses | 1.22 | 1.0032 | 1.0000 | 0.9923 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.07 |
| Private Duty Nursing | 0.00 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 19.66 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 17.44 |
| Adult Medical Day Care | 10.43 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 9.25 |
| Other | 0.00 | 1.0032 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.90 | 0.90 |
| | $81.92 | | | | | | | | | | | $71.53 |
| **All Services** | $206.94 | | | | | | | | | | | $194.16 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Newborn Kick Payment**

| Benefits | Per Case Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Case Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $2,104.13 | 1.0052 | 1.0000 | 0.7159 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $1,299.79 |
| Surgical | 195.46 | 1.0052 | 1.0000 | 3.7759 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 636.84 |
| Maternity Delivery | 0.00 | 1.0052 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0052 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 345.96 | 1.0052 | 1.0000 | 1.0083 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 301.02 |
| Psychiatric | 0.00 | 1.0052 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Alcohol and Drug Abuse | 0.00 | 1.0052 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.94 | 1.0052 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.94 |
| Other | 0.00 | 1.0052 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $2,646.48 | | | | | | | | | | | $2,238.58 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $15.87 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $14.95 |
| Surgery | 3.33 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 3.14 |
| Radiology | 10.12 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 9.54 |
| Pathology/Lab | 4.11 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.89 |
| Pharmacy | 0.88 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.83 |
| Cardiovascular | 2.91 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.74 |
| PT/OT/ST | 1.29 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.21 |
| Psychiatric | 0.00 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 10.83 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 10.21 |
| | $49.32 | | | | | | | | | | | $46.51 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.00 |
| Physician | 427.34 | 1.0024 | 1.0000 | 1.0001 | 1.0000 | 1.0858 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 443.27 |
| Advance Registered Nurse Practitioner | 0.11 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| Certified Midwife | 2.51 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.55 |
| Family Planning | 0.41 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.42 |
| Audiology | 0.37 | 1.0024 | 1.0000 | 1.8281 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.68 |
| Psychology | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Physical Therapy | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Speech Therapy | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Laboratory | 0.08 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.08 |
| X-Ray | 0.04 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Clinic Services | 1.76 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.78 |
| Methadone Treatment Clinic | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.68 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.69 |
| Federally Qualified and Rural Health Clinics | 93.25 | 1.0024 | 1.0000 | 1.0166 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 96.08 |
| Other | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $526.55 | | | | | | | | | | | $545.70 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | $0.00 |
| Long Term Support Service | 0.31 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.29 |
| Partial Hospital | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Evidence Based Practice | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Emergency Service 24/7 | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8750 | 1.0000 | 0.00 | 0.00 |
| | $0.31 | | | | | | | | | | | $0.29 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $3.49 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | $3.49 |
| Single Source Brand | 3.27 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 3.28 |
| Multi-Source Brand | 0.07 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.07 |
| Other | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 0.9000 | 1.0000 | 0.00 | 0.01 |
| | $6.84 | | | | | | | | | | | $6.85 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $33.02 | 1.0025 | 1.0000 | 1.0004 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $29.29 |
| Hospice | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 6.86 | 1.0025 | 1.0000 | 1.0722 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 6.52 |
| Ambulance | 15.12 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 13.40 |
| Wheelchair Van | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Private Duty Nursing | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.04 | 0.04 |
| | $55.00 | | | | | | | | | | | $49.26 |
| **All Services** | $3,284.51 | | | | | | | | | | | $2,887.18 |

**Appendix B2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Eligibility Category: Maternity Kick Payment**

| Benefits | Per Case Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Case Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $0.00 | 1.0052 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9250 | 1.0000 | 0.00 | $0.00 |
| Surgical | 0.00 | 1.0052 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Maternity Delivery | 1,761.63 | 1.0052 | 1.0000 | 1.0480 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9250 | 1.0000 | 0.00 | 1,786.18 |
| Maternity Non-Delivery | 0.00 | 1.0052 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0052 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 0.00 | 1.0052 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Alcohol and Drug Abuse | 0.00 | 1.0052 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0052 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9813 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0052 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $1,761.63 | | | | | | | | | | | $1,786.18 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $0.11 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 1.0000 | 0.9946 | 0.00 | $0.13 |
| Surgery | 0.74 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 1.0000 | 0.9946 | 0.00 | 0.84 |
| Radiology | 0.33 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 1.0000 | 0.9946 | 0.00 | 0.37 |
| Pathology/Lab | 0.31 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 1.0000 | 1.0000 | 0.00 | 0.35 |
| Pharmacy | 0.14 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 1.0000 | 0.9946 | 0.00 | 0.16 |
| Cardiovascular | 0.10 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 1.0000 | 0.9946 | 0.00 | 0.12 |
| PT/OT/ST | 0.00 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 1.0000 | 0.9946 | 0.00 | 0.00 |
| Psychiatric | 0.00 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 1.0000 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 1.0000 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 1.0000 | 0.9946 | 0.00 | 0.00 |
| Other | 1.11 | 1.0008 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 1.0000 | 0.9946 | 0.00 | 1.26 |
| | $2.84 | | | | | | | | | | | $3.24 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | $0.00 |
| Physician | 620.22 | 1.0024 | 1.0000 | 1.3263 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 901.24 |
| Advance Registered Nurse Practitioner | 4.52 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 4.96 |
| Certified Midwife | 9.61 | 1.0024 | 1.0000 | 1.4803 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 15.59 |
| Family Planning | 0.36 | 1.0024 | 1.0000 | 1.1971 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.48 |
| Audiology | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Psychology | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Physical Therapy | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Speech Therapy | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Laboratory | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| X-Ray | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Clinic Services | 0.75 | 1.0024 | 1.0000 | 1.6185 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 1.32 |
| Methadone Treatment Clinic | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 6.89 | 1.0024 | 1.0000 | 1.6185 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 12.23 |
| Federally Qualified and Rural Health Clinics | 123.89 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 135.74 |
| Other | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| | $766.25 | | | | | | | | | | | $1,071.55 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | $0.00 |
| Long Term Support Service | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Partial Hospital | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Evidence Based Practice | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Medication Management | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Emergency Service 24/7 | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| APRTP | 0.01 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.01 |
| Other | 0.00 | 1.0024 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| | $0.01 | | | | | | | | | | | $0.01 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 1.0000 | 1.0000 | 0.00 | $0.00 |
| Single Source Brand | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Multi-Source Brand | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1236 | 0.9900 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| | $0.00 | | | | | | | | | | | $0.00 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | $0.00 |
| Hospice | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Ambulance | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Wheelchair Van | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Private Duty Nursing | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 1.0000 | 1.0000 | 0.00 | 0.00 |
| | $0.00 | | | | | | | | | | | $0.00 |
| **All Services** | $2,530.73 | | | | | | | | | | | $2,860.98 |

**Appendix C**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on Blended Fee For Service Base Experience Data**

| Eligibility Category | SFY 2011 | | SFY 2012 | | Blended |
|---|---|---|---|---|---|
| | Member Months | Projected Per Capita Monthly Paid Cost | Member Months | Projected Per Capita Monthly Paid Cost | Projected Per Capita Monthly Paid Cost |
| Low Income Children and Adults - Age 2-11 Months | 54,938 | $196.92 | 54,583 | $176.52 | $186.75 |
| Low Income Children and Adults - Age 1-5 Years | 270,858 | 91.14 | 271,154 | 90.65 | 90.89 |
| Low Income Children and Adults - Age 6-13 Years | 347,021 | 96.47 | 353,833 | 99.89 | 98.20 |
| Low Income Children and Adults - Female Age 14-18 Years | 89,340 | 137.89 | 89,311 | 137.04 | 137.47 |
| Low Income Children and Adults - Male Age 14-18 Years | 92,391 | 124.38 | 93,397 | 121.63 | 122.99 |
| Low Income Children and Adults - Female Age 19-44 Years | 127,962 | 326.74 | 122,514 | 313.40 | 320.21 |
| Low Income Children and Adults - Male Age 19-44 Years | 21,932 | 259.12 | 19,340 | 246.15 | 253.04 |
| Low Income Children and Adults - Age 45+ Years | 16,260 | 446.59 | 15,522 | 439.72 | 443.24 |
| Foster Care / Adoption | 20,499 | 292.83 | 19,692 | 271.60 | 282.43 |
| Breast and Cervical Cancer Program | 2,310 | 1,336.77 | 2,450 | 1,267.87 | 1,301.31 |
| Severely Disabled Children | 16,813 | 1,082.34 | 16,798 | 1,005.23 | 1,043.80 |
| Disabled Adults - Female Age 19-44 Years, Medicaid Only | 23,277 | 688.05 | 24,255 | 684.87 | 686.43 |
| Disabled Adults - Male Age 19-44 Years, Medicaid Only | 23,676 | 681.57 | 25,199 | 621.45 | 650.58 |
| Disabled Adults - Age 45+ Years, Medicaid Only | 38,598 | 955.08 | 41,677 | 935.82 | 945.08 |
| Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents | 9,996 | 710.39 | 10,428 | 689.14 | 699.54 |
| Nursing Home Residents - Medicaid Only | 1,983 | 1,207.20 | 2,080 | 1,214.67 | 1,211.02 |
| Nursing Home Residents - Dual Eligibles | 50,950 | 74.37 | 51,482 | 72.46 | 73.41 |
| Dual Eligibles - Age 0-44 | 39,947 | 253.64 | 41,928 | 205.65 | 229.06 |
| Dual Eligibles - Age 45-64 | 38,658 | 298.67 | 39,114 | 264.21 | 281.34 |
| Dual Eligibles - Age 65+ | 39,842 | 196.27 | 40,228 | 194.16 | 195.21 |
| Newborn Kick Payment | 3,172 | 2,489.36 | 3,091 | 2,887.18 | 2,685.70 |
| Maternity Kick Payment | 4,076 | 2,972.81 | 3,842 | 2,860.98 | 2,918.54 |

**Appendix D**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Base Rate Cell - Based on Blended Base Experience Data**

| Eligibility Category & Behavioral Health Category | SFY 2011 & SFY 2012 Member Months | Projected Per Capita Monthly Paid Cost |
|---|---|---|
| **Base Rate Cells** | | |
| Low Income Children and Adults - Age 2-11 Months | 109,521 | $186.75 |
| Low Income Children and Adults - Age 1-5 Years | 542,012 | 90.89 |
| Low Income Children and Adults - Age 6-13 Years | 700,854 | 98.20 |
| Low Income Children and Adults - Female Age 14-18 Years | 178,651 | 137.47 |
| Low Income Children and Adults - Male Age 14-18 Years | 185,788 | 122.99 |
| Low Income Children and Adults - Female Age 19-44 Years | 250,476 | 320.21 |
| Low Income Children and Adults - Male Age 19-44 Years | 41,272 | 253.04 |
| Low Income Children and Adults - Age 45+ Years | 31,782 | 443.24 |
| Foster Care / Adoption | 40,191 | 282.43 |
| Breast and Cervical Cancer Program | 4,760 | 1,301.31 |
| Severely Disabled Children | 33,611 | 1,043.80 |
| Disabled Adults - Female Age 19-44 Years, Medicaid Only | 47,532 | 686.43 |
| Disabled Adults - Male Age 19-44 Years, Medicaid Only | 48,875 | 650.58 |
| Disabled Adults - Age 45+ Years, Medicaid Only | 80,275 | 945.08 |
| Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents | 20,424 | 699.54 |
| Nursing Home Residents - Medicaid Only | 4,063 | 1,211.02 |
| Nursing Home Residents - Dual Eligibles | 102,432 | 73.41 |
| Dual Eligibles - Age 0-44 | 81,875 | 229.06 |
| Dual Eligibles - Age 45-64 | 77,772 | 281.34 |
| Dual Eligibles - Age 65+ | 80,070 | 195.21 |
| Newborn Kick Payment | 6,263 | 2,685.70 |
| Maternity Kick Payment | 7,918 | 2,918.54 |
| **Base Rate Cost Summarized Using Supplemental Behavioral Health Rate Cells** | | |
| **For SPMI, SMI and SED** | | |
| Low Income Children and Adults & Foster Care / Adoption | 2,080,547 | $145.17 |
| All Other | 581,689 | 454.81 |
| **For Low Utilizer** | | |
| All Included | 2,662,236 | $212.83 |

**Behavioral Health Group: Severe/Persistent Mental Illness: TANF & Foster Care**

Member Months: 1,104

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $40,581 | 16 | 39 | 173.9 | 423.9 | $1,040.53 | $36.76 |
| Surgical | 27,889 | 4 | 21 | 43.5 | 228.3 | 1,328.05 | 25.26 |
| Maternity Delivery | 19,854 | 9 | 23 | 97.8 | 250.0 | 863.22 | 17.98 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 45,061 | 18 | 100 | 195.7 | 1,087.0 | 450.61 | 40.82 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $133,385 | 47 | 183 | 510.9 | 1,989.1 | $728.88 | $120.82 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $29,746 | | 345 | 0 | 3,750.0 | $86.22 | $26.94 |
| Surgery | 18,153 | | 743 | 0 | 8,076.1 | 24.43 | 16.44 |
| Radiology | 34,404 | | 253 | 0 | 2,750.0 | 135.98 | 31.16 |
| Pathology/Lab | 19,222 | | 2,096 | 0 | 22,782.6 | 9.17 | 17.41 |
| Pharmacy | 53,194 | | 3,439 | 0 | 37,380.4 | 15.47 | 48.18 |
| Cardiovascular | 4,919 | | 60 | 0 | 652.2 | 81.98 | 4.46 |
| PT/OT/ST | 6,967 | | 281 | 0 | 3,054.3 | 24.79 | 6.31 |
| Psychiatric | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 21,060 | | 597 | 0 | 6,489.1 | 35.28 | 19.08 |
| | $187,666 | | 7,814 | 0 | 84,934.8 | $24.02 | $169.99 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $6,116 | | 22 | 0 | 239.1 | $277.99 | $5.54 |
| Physician | 106,945 | | 2,662 | 0 | 28,934.8 | 40.17 | 96.87 |
| Advance Registered Nurse Practitioner | 1,367 | | 40 | 0 | 434.8 | 34.18 | 1.24 |
| Certified Midwife | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Family Planning | 458 | | 20 | 0 | 217.4 | 22.90 | 0.41 |
| Audiology | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Psychology | 6,450 | | 92 | 0 | 1,000.0 | 70.11 | 5.84 |
| Physical Therapy | 2,847 | | 133 | 0 | 1,445.7 | 21.41 | 2.58 |
| Speech Therapy | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Podiatry | 374 | | 6 | 0 | 65.2 | 62.38 | 0.34 |
| Laboratory | 1,174 | | 116 | 0 | 1,260.9 | 10.12 | 1.06 |
| X-Ray | 1,822 | | 62 | 0 | 673.9 | 29.39 | 1.65 |
| Clinic Services | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 12,581 | | 1,231 | 0 | 13,380.4 | 10.22 | 11.40 |
| Medical Services Clinic | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 19,423 | | 134 | 0 | 1,456.5 | 144.95 | 17.59 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | 159,558 | | 4,518 | 0 | 49,108.7 | $35.32 | 144.53 |
| **Mental Health Center** | | | | | | | |
| Case Management | $297,078 | | 783 | 0 | 8,510.9 | $379.41 | $269.09 |
| Long Term Support Service | 117,334 | | 4,776 | 0 | 51,913.0 | 24.57 | 106.28 |
| Partial Hospital | 400 | | 4 | 0 | 43.5 | 99.90 | 0.36 |
| Psychotherapy | 88,332 | | 2,233 | 0 | 24,271.7 | 39.56 | 80.01 |
| Evidence Based Practice | 43,525 | | 1,645 | 0 | 17,880.4 | 26.46 | 39.42 |
| Medication Management | 8,205 | | 183 | 0 | 1,989.1 | 44.83 | 7.43 |
| Emergency Service 24/7 | 2,731 | | 116 | 0 | 1,260.9 | 23.54 | 2.47 |
| APRTP | 7,686 | | 14 | 0 | 152.2 | 549.00 | 6.96 |
| Other | 25,402 | | 301 | 0 | 3,271.7 | 84.39 | 23.01 |
| | $590,692 | | 10,055 | 0 | 109,293.5 | $58.75 | $535.05 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $49,036 | | 3,487 | 0 | 37,902.2 | $14.06 | $44.42 |
| Single Source Brand | 555,703 | | 1,095 | 0 | 11,902.2 | 507.49 | 503.35 |
| Multi-Source Brand | 24,595 | | 95 | 0 | 1,032.6 | 258.90 | 22.28 |
| Other | 33 | | 6 | 0 | 65.2 | 5.49 | 0.03 |
| | $629,368 | | 4,683 | 0 | 50,902.2 | $134.39 | $570.08 |
| **Other Services** | | | | | | | |
| Home Health | $7,012 | | 383 | 0 | 4,163.0 | $18.31 | $6.35 |
| Hospice | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 5,711 | | 136 | 0 | 1,478.3 | 41.99 | 5.17 |
| Ambulance | 6,811 | | 500 | 0 | 5,434.8 | 13.62 | 6.17 |
| Wheelchair Van | 448 | | 162 | 0 | 1,760.9 | 2.77 | 0.41 |
| Optometry / Glasses | 2,585 | | 103 | 0 | 1,119.6 | 25.10 | 2.34 |
| Private Duty Nursing | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | $22,567 | | 1,284 | 0 | 13,956.5 | $17.58 | $20.44 |
| **All Services** | $1,723,236 | 47 | 28,537 | 510.9 | 310,184.8 | $60.39 | $1,560.90 |

**Behavioral Health Group: Severe/Persistent Mental Illness: All Other**

Member Months: 27,496

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $521,340 | 170 | 684 | 74.2 | 298.5 | $762.19 | $18.96 |
| Surgical | 276,715 | 42 | 323 | 18.3 | 141.0 | 856.70 | 10.06 |
| Maternity Delivery | 34,677 | 17 | 81 | 7.4 | 35.4 | 428.11 | 1.26 |
| Maternity Non-Delivery | 3,329 | 2 | 5 | 0.9 | 2.2 | 665.78 | 0.12 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 401,206 | 143 | 834 | 62.4 | 364.0 | 481.06 | 14.59 |
| Alcohol and Drug Abuse | 18,004 | 9 | 81 | 3.9 | 35.4 | 222.27 | 0.65 |
| Crossover | 421,704 | 371 | 2,198 | 161.9 | 959.3 | 191.86 | 15.34 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $1,676,974 | 754 | 4,206 | 329.1 | 1,835.6 | $398.71 | $60.99 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $376,468 | | 4,033 | 0 | 1,760.1 | $93.35 | $13.69 |
| Surgery | 266,395 | | 9,447 | 0 | 4,122.9 | 28.20 | 9.69 |
| Radiology | 543,411 | | 3,939 | 0 | 1,719.1 | 137.96 | 19.76 |
| Pathology/Lab | 320,895 | | 24,792 | 0 | 10,819.9 | 12.94 | 11.67 |
| Pharmacy | 561,530 | | 39,403 | 0 | 17,196.5 | 14.25 | 20.42 |
| Cardiovascular | 71,548 | | 748 | 0 | 326.4 | 95.65 | 2.60 |
| PT/OT/ST | 89,271 | | 3,041 | 0 | 1,327.2 | 29.36 | 3.25 |
| Psychiatric | 943 | | 19 | 0 | 8.3 | 49.61 | 0.03 |
| Alcohol & Drug Abuse | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Crossover | 121,892 | | 3,272 | 0 | 1,428.0 | 37.25 | 4.43 |
| Other | 229,740 | | 5,749 | 0 | 2,509.0 | 39.96 | 8.36 |
| | $2,582,093 | | 94,443 | 0 | 41,217.5 | $27.34 | $93.91 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $46,884 | | 266 | 0 | 116.1 | $176.26 | $1.71 |
| Physician | 1,169,902 | | 56,293 | 0 | 24,567.8 | 20.78 | 42.55 |
| Advance Registered Nurse Practitioner | 3,064 | | 239 | 0 | 104.3 | 12.82 | 0.11 |
| Certified Midwife | 84 | | 2 | 0 | 0.9 | 41.82 | 0.00 |
| Family Planning | 5,585 | | 260 | 0 | 113.5 | 21.48 | 0.20 |
| Audiology | 375 | | 41 | 0 | 17.9 | 9.14 | 0.01 |
| Psychology | 47,514 | | 1,102 | 0 | 480.9 | 43.12 | 1.73 |
| Physical Therapy | 31,219 | | 1,913 | 0 | 834.9 | 16.32 | 1.14 |
| Speech Therapy | 304 | | 16 | 0 | 7.0 | 19.01 | 0.01 |
| Occupational Therapy | 934 | | 69 | 0 | 30.1 | 13.54 | 0.03 |
| Podiatry | 13,007 | | 569 | 0 | 248.3 | 22.86 | 0.47 |
| Laboratory | 25,647 | | 2,873 | 0 | 1,253.9 | 8.93 | 0.93 |
| X-Ray | 29,411 | | 596 | 0 | 260.1 | 49.35 | 1.07 |
| Clinic Services | 792 | | 140 | 0 | 61.1 | 5.65 | 0.03 |
| Methadone Treatment Clinic | 87,136 | | 8,526 | 0 | 3,721.0 | 10.22 | 3.17 |
| Medical Services Clinic | 5,639 | | 288 | 0 | 125.7 | 19.58 | 0.21 |
| Federally Qualified and Rural Health Clinics | 242,836 | | 1,637 | 0 | 714.4 | 148.34 | 8.83 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | 1,710,333 | | 74,830 | 0 | 32,657.8 | $22.86 | 62.20 |
| **Mental Health Center** | | | | | | | |
| Case Management | $8,550,629 | | 22,489 | 0 | 9,814.8 | $380.21 | $310.98 |
| Long Term Support Service | 14,209,229 | | 523,706 | 0 | 228,559.5 | 27.13 | 516.77 |
| Partial Hospital | 786,473 | | 8,121 | 0 | 3,544.2 | 96.84 | 28.60 |
| Psychotherapy | 979,252 | | 35,442 | 0 | 15,467.8 | 27.63 | 35.61 |
| Evidence Based Practice | 1,556,069 | | 65,239 | 0 | 28,472.1 | 23.85 | 56.59 |
| Medication Management | 363,414 | | 12,006 | 0 | 5,239.7 | 30.27 | 13.22 |
| Emergency Service 24/7 | 234,809 | | 9,987 | 0 | 4,358.6 | 23.51 | 8.54 |
| APRTP | 501,955 | | 1,590 | 0 | 693.9 | 315.69 | 18.26 |
| Other | 343,219 | | 8,451 | 0 | 3,688.2 | 40.61 | 12.48 |
| | $27,525,048 | | 687,031 | 0 | 299,839.0 | $40.06 | $1,001.06 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $966,564 | | 48,645 | 0 | 21,230.0 | $19.87 | $35.15 |
| Single Source Brand | 3,894,514 | | 15,135 | 0 | 6,605.3 | 257.32 | 141.64 |
| Multi-Source Brand | 1,090,501 | | 2,225 | 0 | 971.1 | 490.11 | 39.66 |
| Other | 26,214 | | 743 | 0 | 324.3 | 35.28 | 0.95 |
| | $5,977,794 | | 66,748 | 0 | 29,130.6 | $89.56 | $217.41 |
| **Other Services** | | | | | | | |
| Home Health | $359,479 | | 19,004 | 0 | 8,293.9 | $18.92 | $13.07 |
| Hospice | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 348,050 | | 107,315 | 0 | 46,835.2 | 3.24 | 12.66 |
| Ambulance | 152,598 | | 8,538 | 0 | 3,726.2 | 17.87 | 5.55 |
| Wheelchair Van | 128,430 | | 18,573 | 0 | 8,105.8 | 6.91 | 4.67 |
| Optometry / Glasses | 57,789 | | 2,483 | 0 | 1,083.6 | 23.27 | 2.10 |
| Private Duty Nursing | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Personal Care | 76,015 | | 17,355 | 0 | 7,574.2 | 4.38 | 2.76 |
| Adult Medical Day Care | 94,159 | | 3,289 | 0 | 1,435.4 | 28.63 | 3.42 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | $1,216,520 | | 176,557 | 0 | 77,054.3 | $6.89 | $44.24 |
| **All Services** | $40,688,762 | 754 | 1,103,815 | 329.1 | 481,734.8 | $36.86 | $1,479.81 |

**Behavioral Health Group: Severe Mental Illness: TANF & Foster Care**

Member Months: 2,798

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $41,898 | 20 | 47 | 85.8 | 201.6 | $891.44 | $14.97 |
| Surgical | 16,395 | 4 | 10 | 17.2 | 42.9 | 1,639.46 | 5.86 |
| Maternity Delivery | 60,182 | 26 | 65 | 111.5 | 278.8 | 925.88 | 21.51 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 102,269 | 32 | 148 | 137.2 | 634.7 | 691.01 | 36.55 |
| Alcohol and Drug Abuse | 3,690 | 2 | 12 | 8.6 | 51.5 | 307.51 | 1.32 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $224,434 | 84 | 282 | 360.3 | 1,209.4 | $795.87 | $80.21 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $99,239 | | 989 | 0 | 4,241.6 | $100.34 | $35.47 |
| Surgery | 52,386 | | 1,610 | 0 | 6,904.9 | 32.54 | 18.72 |
| Radiology | 111,126 | | 703 | 0 | 3,015.0 | 158.07 | 39.72 |
| Pathology/Lab | 54,058 | | 6,114 | 0 | 26,221.6 | 8.84 | 19.32 |
| Pharmacy | 24,577 | | 5,256 | 0 | 22,541.8 | 4.68 | 8.78 |
| Cardiovascular | 6,826 | | 89 | 0 | 381.7 | 76.70 | 2.44 |
| PT/OT/ST | 15,343 | | 529 | 0 | 2,268.8 | 29.00 | 5.48 |
| Psychiatric | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 50,338 | | 1,116 | 0 | 4,786.3 | 45.11 | 17.99 |
| | $413,894 | | 16,406 | 0 | 70,361.7 | $25.23 | $147.92 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $12,628 | | 45 | 0 | 193.0 | $280.63 | $4.51 |
| Physician | 248,589 | | 6,355 | 0 | 27,255.2 | 39.12 | 88.85 |
| Advance Registered Nurse Practitioner | 2,938 | | 55 | 0 | 235.9 | 53.42 | 1.05 |
| Certified Midwife | 732 | | 6 | 0 | 25.7 | 121.93 | 0.26 |
| Family Planning | 7,541 | | 230 | 0 | 986.4 | 32.79 | 2.70 |
| Audiology | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Psychology | 9,448 | | 152 | 0 | 651.9 | 62.16 | 3.38 |
| Physical Therapy | 8,106 | | 364 | 0 | 1,561.1 | 22.27 | 2.90 |
| Speech Therapy | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Podiatry | 478 | | 13 | 0 | 55.8 | 36.78 | 0.17 |
| Laboratory | 8,539 | | 845 | 0 | 3,624.0 | 10.10 | 3.05 |
| X-Ray | 7,275 | | 223 | 0 | 956.4 | 32.62 | 2.60 |
| Clinic Services | 879 | | 54 | 0 | 231.6 | 16.28 | 0.31 |
| Methadone Treatment Clinic | 54,933 | | 5,375 | 0 | 23,052.2 | 10.22 | 19.63 |
| Medical Services Clinic | 391 | | 11 | 0 | 47.2 | 35.57 | 0.14 |
| Federally Qualified and Rural Health Clinics | 75,177 | | 484 | 0 | 2,075.8 | 155.32 | 26.87 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | 437,654 | | 14,212 | 0 | 60,952.1 | $30.79 | 156.42 |
| **Mental Health Center** | | | | | | | |
| Case Management | $633,437 | | 1,665 | 0 | 7,140.8 | $380.44 | $226.39 |
| Long Term Support Service | 125,699 | | 4,369 | 0 | 18,737.7 | 28.77 | 44.92 |
| Partial Hospital | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 262,851 | | 4,351 | 0 | 18,660.5 | 60.41 | 93.94 |
| Evidence Based Practice | 53,429 | | 2,037 | 0 | 8,736.2 | 26.23 | 19.10 |
| Medication Management | 22,815 | | 462 | 0 | 1,981.4 | 49.38 | 8.15 |
| Emergency Service 24/7 | 7,481 | | 318 | 0 | 1,363.8 | 23.53 | 2.67 |
| APRTP | 79,605 | | 145 | 0 | 621.9 | 549.00 | 28.45 |
| Other | 59,504 | | 593 | 0 | 2,543.2 | 100.34 | 21.27 |
| | $1,244,821 | | 13,940 | 0 | 59,785.6 | $89.30 | $444.90 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $125,256 | | 8,407 | 0 | 36,055.8 | $14.90 | $44.77 |
| Single Source Brand | 464,974 | | 2,026 | 0 | 8,689.1 | 229.50 | 166.18 |
| Multi-Source Brand | 38,477 | | 142 | 0 | 609.0 | 270.97 | 13.75 |
| Other | 72 | | 19 | 0 | 81.5 | 3.78 | 0.03 |
| | $628,778 | | 10,594 | 0 | 45,435.3 | $59.35 | $224.72 |
| **Other Services** | | | | | | | |
| Home Health | $10,346 | | 493 | 0 | 2,114.4 | $20.99 | $3.70 |
| Hospice | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 12,595 | | 914 | 0 | 3,919.9 | 13.78 | 4.50 |
| Ambulance | 22,513 | | 1,384 | 0 | 5,935.7 | 16.27 | 8.05 |
| Wheelchair Van | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Optometry / Glasses | 9,202 | | 340 | 0 | 1,458.2 | 27.06 | 3.29 |
| Private Duty Nursing | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | $54,656 | | 3,131 | 0 | 13,428.2 | $17.46 | $19.53 |
| **All Services** | $3,004,237 | 84 | 58,565 | 360.3 | 251,172.3 | $51.30 | $1,073.71 |

**Behavioral Health Group: Severe Mental Illness: All Other**

Member Months: 10,677

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $290,197 | 91 | 332 | 102.3 | 373.1 | $874.09 | $27.18 |
| Surgical | 174,160 | 22 | 186 | 24.7 | 209.0 | 936.34 | 16.31 |
| Maternity Delivery | 41,030 | 12 | 34 | 13.5 | 38.2 | 1,206.75 | 3.84 |
| Maternity Non-Delivery | 7,773 | 2 | 4 | 2.2 | 4.5 | 1,943.34 | 0.73 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 260,069 | 78 | 506 | 87.7 | 568.7 | 513.97 | 24.36 |
| Alcohol and Drug Abuse | 22,590 | 13 | 63 | 14.6 | 70.8 | 358.56 | 2.12 |
| Crossover | 89,586 | 82 | 314 | 92.2 | 352.9 | 285.31 | 8.39 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $885,404 | 300 | 1,439 | 337.2 | 1,617.3 | $615.29 | $82.93 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $248,763 | | 2,391 | 0 | 2,687.3 | $104.04 | $23.30 |
| Surgery | 120,875 | | 4,638 | 0 | 5,212.7 | 26.06 | 11.32 |
| Radiology | 303,720 | | 2,151 | 0 | 2,417.5 | 141.20 | 28.45 |
| Pathology/Lab | 175,986 | | 15,707 | 0 | 17,653.3 | 11.20 | 16.48 |
| Pharmacy | 157,945 | | 15,430 | 0 | 17,341.9 | 10.24 | 14.79 |
| Cardiovascular | 37,574 | | 496 | 0 | 557.5 | 75.75 | 3.52 |
| PT/OT/ST | 37,222 | | 1,427 | 0 | 1,603.8 | 26.08 | 3.49 |
| Psychiatric | 487 | | 9 | 0 | 10.1 | 54.06 | 0.05 |
| Alcohol & Drug Abuse | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Crossover | 34,857 | | 837 | 0 | 940.7 | 41.64 | 3.26 |
| Other | 103,239 | | 3,265 | 0 | 3,669.6 | 31.62 | 9.67 |
| | $1,220,665 | | 46,351 | 0 | 52,094.4 | $26.34 | $114.33 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $34,492 | | 167 | 0 | 187.7 | $206.54 | $3.23 |
| Physician | 646,456 | | 21,951 | 0 | 24,671.0 | 29.45 | 60.55 |
| Advance Registered Nurse Practitioner | 7,178 | | 205 | 0 | 230.4 | 35.01 | 0.67 |
| Certified Midwife | 1,377 | | 16 | 0 | 18.0 | 86.05 | 0.13 |
| Family Planning | 4,704 | | 182 | 0 | 204.6 | 25.85 | 0.44 |
| Audiology | 128 | | 17 | 0 | 19.1 | 7.53 | 0.01 |
| Psychology | 22,933 | | 417 | 0 | 468.7 | 55.00 | 2.15 |
| Physical Therapy | 11,939 | | 670 | 0 | 753.0 | 17.82 | 1.12 |
| Speech Therapy | 184 | | 10 | 0 | 11.2 | 18.38 | 0.02 |
| Occupational Therapy | 0 | | 1 | 0 | 1.1 | 0.00 | 0.00 |
| Podiatry | 2,231 | | 74 | 0 | 83.2 | 30.14 | 0.21 |
| Laboratory | 13,445 | | 1,518 | 0 | 1,706.1 | 8.86 | 1.26 |
| X-Ray | 14,153 | | 237 | 0 | 266.4 | 59.72 | 1.33 |
| Clinic Services | 2,144 | | 100 | 0 | 112.4 | 21.44 | 0.20 |
| Methadone Treatment Clinic | 88,076 | | 8,618 | 0 | 9,685.9 | 10.22 | 8.25 |
| Medical Services Clinic | 1,250 | | 23 | 0 | 25.8 | 54.34 | 0.12 |
| Federally Qualified and Rural Health Clinics | 139,108 | | 949 | 0 | 1,066.6 | 146.58 | 13.03 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | 989,797 | | 35,155 | 0 | 39,511.1 | $28.16 | 92.70 |
| **Mental Health Center** | | | | | | | |
| Case Management | $2,758,390 | | 7,259 | 0 | 8,158.5 | $380.00 | $258.35 |
| Long Term Support Service | 1,238,591 | | 43,616 | 0 | 49,020.5 | 28.40 | 116.01 |
| Partial Hospital | 118,471 | | 1,217 | 0 | 1,367.8 | 97.35 | 11.10 |
| Psychotherapy | 667,643 | | 16,149 | 0 | 18,150.0 | 41.34 | 62.53 |
| Evidence Based Practice | 345,533 | | 14,220 | 0 | 15,982.0 | 24.30 | 32.36 |
| Medication Management | 103,850 | | 2,810 | 0 | 3,158.2 | 36.96 | 9.73 |
| Emergency Service 24/7 | 34,756 | | 1,478 | 0 | 1,661.1 | 23.52 | 3.26 |
| APRTP | 490,914 | | 987 | 0 | 1,109.3 | 497.38 | 45.98 |
| Other | 154,154 | | 2,338 | 0 | 2,627.7 | 65.93 | 14.44 |
| | $5,912,301 | | 90,074 | 0 | 101,235.2 | $65.64 | $553.74 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $348,802 | | 22,391 | 0 | 25,165.5 | $15.58 | $32.67 |
| Single Source Brand | 1,404,421 | | 6,146 | 0 | 6,907.6 | 228.51 | 131.54 |
| Multi-Source Brand | 359,939 | | 794 | 0 | 892.4 | 453.32 | 33.71 |
| Other | 7,376 | | 133 | 0 | 149.5 | 55.46 | 0.69 |
| | $2,120,538 | | 29,464 | 0 | 33,114.9 | $71.97 | $198.61 |
| **Other Services** | | | | | | | |
| Home Health | $67,618 | | 3,487 | 0 | 3,919.1 | $19.39 | $6.33 |
| Hospice | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 89,945 | | 47,109 | 0 | 52,946.3 | 1.91 | 8.42 |
| Ambulance | 111,313 | | 4,289 | 0 | 4,820.5 | 25.95 | 10.43 |
| Wheelchair Van | 41,587 | | 7,447 | 0 | 8,369.8 | 5.58 | 3.90 |
| Optometry / Glasses | 27,912 | | 1,045 | 0 | 1,174.5 | 26.71 | 2.61 |
| Private Duty Nursing | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Personal Care | 32,552 | | 7,432 | 0 | 8,352.9 | 4.38 | 3.05 |
| Adult Medical Day Care | 32,918 | | 1,395 | 0 | 1,567.9 | 23.60 | 3.08 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | $403,845 | | 72,204 | 0 | 81,150.9 | $5.59 | $37.82 |
| **All Services** | $11,532,552 | 300 | 274,687 | 337.2 | 308,723.8 | $41.98 | $1,080.13 |

**Behavioral Health Group: Low Utilizer**

Member Months: 3,596

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $68,123 | 19 | 90 | 63.4 | 300.3 | $756.92 | $18.94 |
| Surgical | 25,232 | 5 | 17 | 16.7 | 56.7 | 1,484.21 | 7.02 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 21,465 | 6 | 41 | 20.0 | 136.8 | 523.53 | 5.97 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 50,081 | 44 | 192 | 146.8 | 640.7 | 260.84 | 13.93 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $164,900 | 74 | 340 | 246.9 | 1,134.6 | $485.00 | $45.86 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $30,153 | | 389 | 0 | 1,298.1 | $77.51 | $8.39 |
| Surgery | 20,502 | | 921 | 0 | 3,073.4 | 22.26 | 5.70 |
| Radiology | 58,558 | | 480 | 0 | 1,601.8 | 122.00 | 16.28 |
| Pathology/Lab | 29,615 | | 2,563 | 0 | 8,552.8 | 11.55 | 8.24 |
| Pharmacy | 44,594 | | 2,538 | 0 | 8,469.4 | 17.57 | 12.40 |
| Cardiovascular | 6,040 | | 88 | 0 | 293.7 | 68.63 | 1.68 |
| PT/OT/ST | 9,512 | | 479 | 0 | 1,598.4 | 19.86 | 2.65 |
| Psychiatric | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Crossover | 19,208 | | 400 | 0 | 1,334.8 | 48.02 | 5.34 |
| Other | 22,690 | | 537 | 0 | 1,792.0 | 42.25 | 6.31 |
| | $240,873 | | 8,395 | 0 | 28,014.5 | $28.69 | $66.98 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $8,581 | | 48 | 0 | 160.2 | $178.76 | $2.39 |
| Physician | 174,773 | | 7,301 | 0 | 24,363.7 | 23.94 | 48.60 |
| Advance Registered Nurse Practitioner | 242 | | 34 | 0 | 113.5 | 7.12 | 0.07 |
| Certified Midwife | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Family Planning | 625 | | 25 | 0 | 83.4 | 24.99 | 0.17 |
| Audiology | 114 | | 22 | 0 | 73.4 | 5.16 | 0.03 |
| Psychology | 4,336 | | 119 | 0 | 397.1 | 36.43 | 1.21 |
| Physical Therapy | 4,032 | | 270 | 0 | 901.0 | 14.94 | 1.12 |
| Speech Therapy | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 945 | | 45 | 0 | 150.2 | 21.01 | 0.26 |
| Podiatry | 3,109 | | 35 | 0 | 116.8 | 88.83 | 0.86 |
| Laboratory | 1,827 | | 176 | 0 | 587.3 | 10.38 | 0.51 |
| X-Ray | 3,360 | | 70 | 0 | 233.6 | 48.00 | 0.93 |
| Clinic Services | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 19,132 | | 1,872 | 0 | 6,246.9 | 10.22 | 5.32 |
| Medical Services Clinic | 594 | | 33 | 0 | 110.1 | 18.00 | 0.17 |
| Federally Qualified and Rural Health Clinics | 20,220 | | 115 | 0 | 383.8 | 175.83 | 5.62 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | 241,888 | | 10,165 | 0 | 33,921.0 | $23.80 | 67.27 |
| **Mental Health Center** | | | | | | | |
| Case Management | $516,229 | | 1,368 | 0 | 4,565.1 | $377.36 | $143.56 |
| Long Term Support Service | 71,143 | | 2,825 | 0 | 9,427.1 | 25.18 | 19.78 |
| Partial Hospital | 1,568 | | 16 | 0 | 53.4 | 97.99 | 0.44 |
| Psychotherapy | 61,703 | | 1,932 | 0 | 6,447.2 | 31.94 | 17.16 |
| Evidence Based Practice | 30,612 | | 1,186 | 0 | 3,957.7 | 25.81 | 8.51 |
| Medication Management | 25,562 | | 814 | 0 | 2,716.4 | 31.40 | 7.11 |
| Emergency Service 24/7 | 2,185 | | 93 | 0 | 310.3 | 23.49 | 0.61 |
| APRTP | 40,266 | | 158 | 0 | 527.3 | 254.85 | 11.20 |
| Other | 45,902 | | 902 | 0 | 3,010.0 | 50.89 | 12.76 |
| | $795,170 | | 9,294 | 0 | 31,014.5 | $85.56 | $221.13 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $120,417 | | 6,038 | 0 | 20,149.1 | $19.94 | $33.49 |
| Single Source Brand | 522,046 | | 2,179 | 0 | 7,271.4 | 239.58 | 145.17 |
| Multi-Source Brand | 187,416 | | 381 | 0 | 1,271.4 | 491.91 | 52.12 |
| Other | 421 | | 41 | 0 | 136.8 | 10.28 | 0.12 |
| | $830,300 | | 8,639 | 0 | 28,828.7 | $96.11 | $230.90 |
| **Other Services** | | | | | | | |
| Home Health | $8,935 | | 541 | 0 | 1,805.3 | $16.52 | $2.48 |
| Hospice | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 53,783 | | 18,776 | 0 | 62,656.3 | 2.86 | 14.96 |
| Ambulance | 12,142 | | 343 | 0 | 1,144.6 | 35.40 | 3.38 |
| Wheelchair Van | 28,310 | | 4,457 | 0 | 14,873.2 | 6.35 | 7.87 |
| Optometry / Glasses | 6,512 | | 259 | 0 | 864.3 | 25.14 | 1.81 |
| Private Duty Nursing | 20,842 | | 531 | 0 | 1,772.0 | 39.25 | 5.80 |
| Personal Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 3,758 | | 158 | 0 | 527.3 | 23.79 | 1.05 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | $134,283 | | 25,065 | 0 | 83,642.9 | $5.36 | $37.34 |
| **All Services** | $2,407,415 | 74 | 61,898 | 246.9 | 206,556.2 | $38.89 | $669.47 |

**Behavioral Health Group: Serious Emotionally Disturbed Child: TANF & Foster Care**

Member Months: 49,479

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $199,553 | 58 | 147 | 14.1 | 35.7 | $1,357.51 | $4.03 |
| Surgical | 336,247 | 22 | 71 | 5.3 | 17.2 | 4,735.87 | 6.80 |
| Maternity Delivery | 24,361 | 13 | 43 | 3.2 | 10.4 | 566.54 | 0.49 |
| Maternity Non-Delivery | 1,801 | 1 | 1 | 0.2 | 0.2 | 1,800.84 | 0.04 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 2,024,540 | 278 | 2,355 | 67.4 | 571.2 | 859.68 | 40.92 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $2,586,502 | 372 | 2,617 | 90.2 | 634.7 | $988.35 | $52.27 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $508,504 | | 5,464 | 0 | 1,325.2 | $93.06 | $10.28 |
| Surgery | 286,809 | | 9,526 | 0 | 2,310.3 | 30.11 | 5.80 |
| Radiology | 360,277 | | 2,786 | 0 | 675.7 | 129.32 | 7.28 |
| Pathology/Lab | 188,372 | | 21,066 | 0 | 5,109.1 | 8.94 | 3.81 |
| Pharmacy | 63,697 | | 12,822 | 0 | 3,109.7 | 4.97 | 1.29 |
| Cardiovascular | 31,119 | | 367 | 0 | 89.0 | 84.79 | 0.63 |
| PT/OT/ST | 83,073 | | 3,455 | 0 | 837.9 | 24.04 | 1.68 |
| Psychiatric | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 163,584 | | 4,694 | 0 | 1,138.4 | 34.85 | 3.31 |
| | $1,685,434 | | 60,180 | 0 | 14,595.3 | $28.01 | $34.06 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $26,168 | | 82 | 0 | 19.9 | $319.12 | $0.53 |
| Physician | 1,386,093 | | 44,071 | 0 | 10,688.4 | 31.45 | 28.01 |
| Advance Registered Nurse Practitioner | 8,332 | | 225 | 0 | 54.6 | 37.03 | 0.17 |
| Certified Midwife | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Family Planning | 9,727 | | 434 | 0 | 105.3 | 22.41 | 0.20 |
| Audiology | 918 | | 195 | 0 | 47.3 | 4.71 | 0.02 |
| Psychology | 215,775 | | 3,431 | 0 | 832.1 | 62.89 | 4.36 |
| Physical Therapy | 36,801 | | 1,706 | 0 | 413.8 | 21.57 | 0.74 |
| Speech Therapy | 22,403 | | 1,202 | 0 | 291.5 | 18.64 | 0.45 |
| Occupational Therapy | 59,266 | | 2,650 | 0 | 642.7 | 22.36 | 1.20 |
| Podiatry | 4,729 | | 96 | 0 | 23.3 | 49.26 | 0.10 |
| Laboratory | 41,992 | | 4,501 | 0 | 1,091.6 | 9.33 | 0.85 |
| X-Ray | 8,315 | | 124 | 0 | 30.1 | 67.06 | 0.17 |
| Clinic Services | 37,565 | | 2,641 | 0 | 640.5 | 14.22 | 0.76 |
| Methadone Treatment Clinic | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 7,181 | | 267 | 0 | 64.8 | 26.90 | 0.15 |
| Federally Qualified and Rural Health Clinics | 438,343 | | 4,123 | 0 | 999.9 | 106.32 | 8.86 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | 2,303,607 | | 65,748 | 0 | 15,945.7 | $35.04 | 46.56 |
| **Mental Health Center** | | | | | | | |
| Case Management | $11,102,055 | | 29,141 | 0 | 7,067.5 | $380.98 | $224.38 |
| Long Term Support Service | 7,092,083 | | 313,094 | 0 | 75,933.8 | 22.65 | 143.34 |
| Partial Hospital | 58,251 | | 611 | 0 | 148.2 | 95.34 | 1.18 |
| Psychotherapy | 6,519,606 | | 142,658 | 0 | 34,598.4 | 45.70 | 131.77 |
| Evidence Based Practice | 982 | | 37 | 0 | 9.0 | 26.54 | 0.02 |
| Medication Management | 150,731 | | 3,199 | 0 | 775.8 | 47.12 | 3.05 |
| Emergency Service 24/7 | 34,126 | | 1,454 | 0 | 352.6 | 23.47 | 0.69 |
| APRTP | 1,647 | | 3 | 0 | 0.7 | 549.00 | 0.03 |
| Other | 889,442 | | 8,961 | 0 | 2,173.3 | 99.26 | 17.98 |
| | $25,848,922 | | 499,158 | 0 | 121,059.4 | $51.79 | $522.42 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $813,362 | | 45,496 | 0 | 11,034.0 | $17.88 | $16.44 |
| Single Source Brand | 5,367,418 | | 26,944 | 0 | 6,534.7 | 199.21 | 108.48 |
| Multi-Source Brand | 205,354 | | 825 | 0 | 200.1 | 248.91 | 4.15 |
| Other | 3,298 | | 196 | 0 | 47.5 | 16.82 | 0.07 |
| | $6,389,432 | | 73,461 | 0 | 17,816.3 | $86.98 | $129.13 |
| **Other Services** | | | | | | | |
| Home Health | $257,093 | | 40,472 | 0 | 9,815.6 | $6.35 | $5.20 |
| Hospice | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 169,989 | | 207,157 | 0 | 50,241.2 | 0.82 | 3.44 |
| Ambulance | 92,599 | | 8,021 | 0 | 1,945.3 | 11.54 | 1.87 |
| Wheelchair Van | 3,468 | | 448 | 0 | 108.7 | 7.74 | 0.07 |
| Optometry / Glasses | 108,784 | | 4,013 | 0 | 973.3 | 27.11 | 2.20 |
| Private Duty Nursing | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | $631,933 | | 260,111 | 0 | 63,084.0 | $2.43 | $12.77 |
| **All Services** | $39,445,830 | 372 | 961,275 | 90.2 | 233,135.3 | $41.03 | $797.22 |

**Behavioral Health Group: Serious Emotionally Disturbed Child: All Other**

Member Months: 4,019

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $8,784 | 3 | 12 | 9.0 | 35.8 | $732.01 | $2.19 |
| Surgical | 3,722 | 1 | 4 | 3.0 | 11.9 | 930.59 | 0.93 |
| Maternity Delivery | 4,397 | 2 | 6 | 6.0 | 17.9 | 732.81 | 1.09 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 315,008 | 44 | 511 | 131.4 | 1,525.8 | 616.45 | 78.38 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 1,132 | 1 | 2 | 3.0 | 6.0 | 566.00 | 0.28 |
| Other | 5,574 | 1 | 6 | 3.0 | 17.9 | 929.00 | 1.39 |
| | $338,618 | 52 | 541 | 155.3 | 1,615.3 | $625.91 | $84.25 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $22,372 | | 283 | 0 | 845.0 | $79.05 | $5.57 |
| Surgery | 11,916 | | 587 | 0 | 1,752.7 | 20.30 | 2.96 |
| Radiology | 20,818 | | 199 | 0 | 594.2 | 104.61 | 5.18 |
| Pathology/Lab | 14,008 | | 2,027 | 0 | 6,052.3 | 6.91 | 3.49 |
| Pharmacy | 3,608 | | 723 | 0 | 2,158.7 | 4.99 | 0.90 |
| Cardiovascular | 1,858 | | 29 | 0 | 86.6 | 64.08 | 0.46 |
| PT/OT/ST | 13,137 | | 1,081 | 0 | 3,227.7 | 12.15 | 3.27 |
| Psychiatric | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Crossover | 185 | | 3 | 0 | 9.0 | 61.73 | 0.05 |
| Other | 17,677 | | 302 | 0 | 901.7 | 58.53 | 4.40 |
| | $105,580 | | 5,234 | 0 | 15,627.8 | $20.17 | $26.27 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $226 | | 4 | 0 | 11.9 | $56.45 | $0.06 |
| Physician | 65,603 | | 2,689 | 0 | 8,028.9 | 24.40 | 16.32 |
| Advance Registered Nurse Practitioner | 0 | | 2 | 0 | 6.0 | 0.00 | 0.00 |
| Certified Midwife | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Family Planning | 143 | | 12 | 0 | 35.8 | 11.91 | 0.04 |
| Audiology | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Psychology | 12,286 | | 245 | 0 | 731.5 | 50.15 | 3.06 |
| Physical Therapy | 3,542 | | 190 | 0 | 567.3 | 18.64 | 0.88 |
| Speech Therapy | 4,250 | | 300 | 0 | 895.7 | 14.17 | 1.06 |
| Occupational Therapy | 6,908 | | 388 | 0 | 1,158.5 | 17.80 | 1.72 |
| Podiatry | 289 | | 8 | 0 | 23.9 | 36.18 | 0.07 |
| Laboratory | 1,675 | | 217 | 0 | 647.9 | 7.72 | 0.42 |
| X-Ray | 998 | | 7 | 0 | 20.9 | 142.54 | 0.25 |
| Clinic Services | 722 | | 37 | 0 | 110.5 | 19.51 | 0.18 |
| Methadone Treatment Clinic | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 9,801 | | 110 | 0 | 328.4 | 89.10 | 2.44 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | 106,444 | | 4,209 | 0 | 12,567.3 | $25.29 | 26.49 |
| **Mental Health Center** | | | | | | | |
| Case Management | $1,033,272 | | 2,712 | 0 | 8,097.5 | $381.00 | $257.10 |
| Long Term Support Service | 1,725,228 | | 74,165 | 0 | 221,443.1 | 23.26 | 429.27 |
| Partial Hospital | 58,578 | | 606 | 0 | 1,809.4 | 96.66 | 14.58 |
| Psychotherapy | 335,169 | | 11,421 | 0 | 34,101.0 | 29.35 | 83.40 |
| Evidence Based Practice | 6,725 | | 324 | 0 | 967.4 | 20.76 | 1.67 |
| Medication Management | 27,441 | | 1,067 | 0 | 3,185.9 | 25.72 | 6.83 |
| Emergency Service 24/7 | 4,800 | | 204 | 0 | 609.1 | 23.53 | 1.19 |
| APRTP | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 53,939 | | 643 | 0 | 1,919.9 | 83.89 | 13.42 |
| | $3,245,154 | | 91,142 | 0 | 272,133.4 | $35.61 | $807.45 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $157,943 | | 7,366 | 0 | 21,993.5 | $21.44 | $39.30 |
| Single Source Brand | 1,131,638 | | 3,777 | 0 | 11,277.4 | 299.61 | 281.57 |
| Multi-Source Brand | 135,964 | | 363 | 0 | 1,083.9 | 374.56 | 33.83 |
| Other | 11,017 | | 36 | 0 | 107.5 | 306.02 | 2.74 |
| | $1,436,562 | | 11,542 | 0 | 34,462.3 | $124.46 | $357.44 |
| **Other Services** | | | | | | | |
| Home Health | $282,520 | | 49,078 | 0 | 146,537.9 | $5.76 | $70.30 |
| Hospice | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 60,271 | | 41,806 | 0 | 124,825.1 | 1.44 | 15.00 |
| Ambulance | 6,432 | | 623 | 0 | 1,860.2 | 10.32 | 1.60 |
| Wheelchair Van | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Optometry / Glasses | 4,539 | | 184 | 0 | 549.4 | 24.67 | 1.13 |
| Private Duty Nursing | 17,205 | | 430 | 0 | 1,283.9 | 40.01 | 4.28 |
| Personal Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | $370,966 | | 92,121 | 0 | 275,056.5 | $4.03 | $92.30 |
| **All Services** | $5,603,323 | 52 | 204,789 | 155.3 | 611,462.6 | $27.36 | $1,394.21 |

**Behavioral Health Group: Severe/Persistent Mental Illness: TANF & Foster Care**

Member Months: 1,097

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $16,800 | 9 | 25 | 98.5 | 273.5 | $672.00 | $15.31 |
| Surgical | 53,464 | 6 | 26 | 65.6 | 284.4 | 2,056.30 | 48.74 |
| Maternity Delivery | 10,970 | 5 | 29 | 54.7 | 317.2 | 378.27 | 10.00 |
| Maternity Non-Delivery | 2,790 | 2 | 4 | 21.9 | 43.8 | 697.52 | 2.54 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 28,917 | 9 | 40 | 98.5 | 437.6 | 722.92 | 26.36 |
| Alcohol and Drug Abuse | 4,123 | 1 | 6 | 10.9 | 65.6 | 687.20 | 3.76 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $117,064 | 32 | 130 | 350.0 | 1,422.1 | $900.49 | $106.71 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $31,916 | | 236 | 0 | 2,581.6 | $135.24 | $29.09 |
| Surgery | 32,072 | | 1,496 | 0 | 16,364.6 | 21.44 | 29.24 |
| Radiology | 38,804 | | 227 | 0 | 2,483.1 | 170.94 | 35.37 |
| Pathology/Lab | 15,604 | | 1,713 | 0 | 18,738.4 | 9.11 | 14.22 |
| Pharmacy | 93,283 | | 4,199 | 0 | 45,932.5 | 22.22 | 85.03 |
| Cardiovascular | 4,228 | | 49 | 0 | 536.0 | 86.29 | 3.85 |
| PT/OT/ST | 6,246 | | 186 | 0 | 2,034.6 | 33.58 | 5.69 |
| Psychiatric | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 22,968 | | 641 | 0 | 7,011.9 | 35.83 | 20.94 |
| | $245,121 | | 8,747 | 0 | 95,682.8 | $28.02 | $223.45 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $4,044 | | 17 | 0 | 186.0 | $237.88 | $3.69 |
| Physician | 111,344 | | 4,181 | 0 | 45,735.6 | 26.63 | 101.50 |
| Advance Registered Nurse Practitioner | 2,039 | | 48 | 0 | 525.1 | 42.47 | 1.86 |
| Certified Midwife | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Family Planning | 2,865 | | 60 | 0 | 656.3 | 47.75 | 2.61 |
| Audiology | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Psychology | 8,094 | | 124 | 0 | 1,356.4 | 65.28 | 7.38 |
| Physical Therapy | 2,352 | | 111 | 0 | 1,214.2 | 21.19 | 2.14 |
| Speech Therapy | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Podiatry | 71 | | 3 | 0 | 32.8 | 23.52 | 0.06 |
| Laboratory | 2,937 | | 315 | 0 | 3,445.8 | 9.32 | 2.68 |
| X-Ray | 14,172 | | 88 | 0 | 962.6 | 161.04 | 12.92 |
| Clinic Services | 115 | | 4 | 0 | 43.8 | 28.63 | 0.10 |
| Methadone Treatment Clinic | 16,250 | | 1,590 | 0 | 17,392.9 | 10.22 | 14.81 |
| Medical Services Clinic | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 14,740 | | 98 | 0 | 1,072.0 | 150.41 | 13.44 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | 179,021 | | 6,639 | 0 | 72,623.5 | $26.96 | 163.19 |
| **Mental Health Center** | | | | | | | |
| Case Management | $271,617 | | 761 | 0 | 8,324.5 | $356.92 | $247.60 |
| Long Term Support Service | 75,746 | | 3,084 | 0 | 33,735.6 | 24.56 | 69.05 |
| Partial Hospital | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 93,210 | | 1,947 | 0 | 21,298.1 | 47.87 | 84.97 |
| Evidence Based Practice | 33,352 | | 1,257 | 0 | 13,750.2 | 26.53 | 30.40 |
| Medication Management | 6,621 | | 134 | 0 | 1,465.8 | 49.41 | 6.04 |
| Emergency Service 24/7 | 1,478 | | 63 | 0 | 689.2 | 23.46 | 1.35 |
| APRTP | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 22,490 | | 253 | 0 | 2,767.5 | 88.89 | 20.50 |
| | $504,514 | | 7,499 | 0 | 82,031.0 | $67.28 | $459.90 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $42,443 | | 3,344 | 0 | 36,579.8 | $12.69 | $38.69 |
| Single Source Brand | 605,298 | | 928 | 0 | 10,151.3 | 652.26 | 551.78 |
| Multi-Source Brand | 17,470 | | 61 | 0 | 667.3 | 286.40 | 15.93 |
| Other | 22,940 | | 107 | 0 | 1,170.5 | 214.39 | 20.91 |
| | $688,152 | | 4,440 | 0 | 48,568.8 | $154.99 | $627.30 |
| **Other Services** | | | | | | | |
| Home Health | $4,367 | | 121 | 0 | 1,323.6 | $36.09 | $3.98 |
| Hospice | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 4,709 | | 750 | 0 | 8,204.2 | 6.28 | 4.29 |
| Ambulance | 6,214 | | 337 | 0 | 3,686.4 | 18.44 | 5.66 |
| Wheelchair Van | 1,458 | | 532 | 0 | 5,819.5 | 2.74 | 1.33 |
| Optometry / Glasses | 2,253 | | 133 | 0 | 1,454.9 | 16.94 | 2.05 |
| Private Duty Nursing | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | $19,000 | | 1,873 | 0 | 20,488.6 | $10.14 | $17.32 |
| **All Services** | $1,752,871 | 32 | 29,328 | 350.0 | 320,816.8 | $59.77 | $1,597.88 |

**Behavioral Health Group: Severe/Persistent Mental Illness: All Other**

Member Months: 28,751

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $593,806 | 170 | 1,104 | 71.0 | 460.8 | $537.87 | $20.65 |
| Surgical | 357,914 | 44 | 221 | 18.4 | 92.2 | 1,619.52 | 12.45 |
| Maternity Delivery | 25,646 | 13 | 38 | 5.4 | 15.9 | 674.90 | 0.89 |
| Maternity Non-Delivery | 3,668 | 4 | 10 | 1.7 | 4.2 | 366.83 | 0.13 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 479,946 | 124 | 927 | 51.8 | 386.9 | 517.74 | 16.69 |
| Alcohol and Drug Abuse | 20,059 | 8 | 33 | 3.3 | 13.8 | 607.85 | 0.70 |
| Crossover | 484,532 | 378 | 2,397 | 157.8 | 1,000.5 | 202.14 | 16.85 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $1,965,571 | 741 | 4,730 | 309.3 | 1,974.2 | $415.55 | $68.37 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $451,043 | | 3,922 | 0 | 1,637.0 | $115.00 | $15.69 |
| Surgery | 318,846 | | 9,791 | 0 | 4,086.5 | 32.57 | 11.09 |
| Radiology | 642,598 | | 4,003 | 0 | 1,670.8 | 160.53 | 22.35 |
| Pathology/Lab | 330,589 | | 24,180 | 0 | 10,092.2 | 13.67 | 11.50 |
| Pharmacy | 632,616 | | 36,699 | 0 | 15,317.3 | 17.24 | 22.00 |
| Cardiovascular | 69,477 | | 859 | 0 | 358.5 | 80.88 | 2.42 |
| PT/OT/ST | 91,863 | | 2,891 | 0 | 1,206.6 | 31.78 | 3.20 |
| Psychiatric | 1,448 | | 32 | 0 | 13.4 | 45.25 | 0.05 |
| Alcohol & Drug Abuse | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Crossover | 136,037 | | 3,461 | 0 | 1,444.5 | 39.31 | 4.73 |
| Other | 244,850 | | 6,165 | 0 | 2,573.1 | 39.72 | 8.52 |
| | $2,919,367 | | 92,003 | 0 | 38,399.9 | $31.73 | $101.54 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $43,110 | | 259 | 0 | 108.1 | $166.45 | $1.50 |
| Physician | 1,295,392 | | 58,281 | 0 | 24,325.1 | 22.23 | 45.06 |
| Advance Registered Nurse Practitioner | 5,737 | | 299 | 0 | 124.8 | 19.19 | 0.20 |
| Certified Midwife | 135 | | 3 | 0 | 1.3 | 44.86 | 0.00 |
| Family Planning | 7,175 | | 228 | 0 | 95.2 | 31.47 | 0.25 |
| Audiology | 75 | | 12 | 0 | 5.0 | 6.25 | 0.00 |
| Psychology | 41,271 | | 914 | 0 | 381.5 | 45.15 | 1.44 |
| Physical Therapy | 23,883 | | 1,519 | 0 | 634.0 | 15.72 | 0.83 |
| Speech Therapy | 322 | | 41 | 0 | 17.1 | 7.85 | 0.01 |
| Occupational Therapy | 771 | | 39 | 0 | 16.3 | 19.77 | 0.03 |
| Podiatry | 18,762 | | 653 | 0 | 272.5 | 28.73 | 0.65 |
| Laboratory | 17,504 | | 2,106 | 0 | 879.0 | 8.31 | 0.61 |
| X-Ray | 29,940 | | 949 | 0 | 396.1 | 31.55 | 1.04 |
| Clinic Services | 666 | | 105 | 0 | 43.8 | 6.35 | 0.02 |
| Methadone Treatment Clinic | 99,226 | | 9,709 | 0 | 4,052.3 | 10.22 | 3.45 |
| Medical Services Clinic | 3,449 | | 190 | 0 | 79.3 | 18.15 | 0.12 |
| Federally Qualified and Rural Health Clinics | 264,374 | | 1,752 | 0 | 731.2 | 150.90 | 9.20 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | 1,851,793 | | 77,059 | 0 | 32,162.6 | $24.03 | 64.41 |
| **Mental Health Center** | | | | | | | |
| Case Management | $8,415,520 | | 23,534 | 0 | 9,822.5 | $357.59 | $292.70 |
| Long Term Support Service | 14,514,787 | | 497,811 | 0 | 207,774.8 | 29.16 | 504.84 |
| Partial Hospital | 1,045,566 | | 10,891 | 0 | 4,545.7 | 96.00 | 36.37 |
| Psychotherapy | 1,048,041 | | 36,054 | 0 | 15,048.1 | 29.07 | 36.45 |
| Evidence Based Practice | 1,473,286 | | 61,939 | 0 | 25,851.9 | 23.79 | 51.24 |
| Medication Management | 375,422 | | 12,452 | 0 | 5,197.2 | 30.15 | 13.06 |
| Emergency Service 24/7 | 254,978 | | 10,871 | 0 | 4,537.3 | 23.45 | 8.87 |
| APRTP | 469,825 | | 1,610 | 0 | 672.0 | 291.82 | 16.34 |
| Other | 344,015 | | 8,184 | 0 | 3,415.8 | 42.04 | 11.97 |
| | $27,941,440 | | 663,346 | 0 | 276,865.2 | $42.12 | $971.84 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $738,013 | | 53,885 | 0 | 22,490.3 | $13.70 | $25.67 |
| Single Source Brand | 4,456,516 | | 15,505 | 0 | 6,471.4 | 287.42 | 155.00 |
| Multi-Source Brand | 1,257,345 | | 2,360 | 0 | 985.0 | 532.77 | 43.73 |
| Other | 109,320 | | 2,083 | 0 | 869.4 | 52.48 | 3.80 |
| | $6,561,194 | | 73,833 | 0 | 30,816.2 | $88.87 | $228.21 |
| **Other Services** | | | | | | | |
| Home Health | $347,163 | | 14,569 | 0 | 6,080.8 | $23.83 | $12.07 |
| Hospice | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 409,121 | | 204,758 | 0 | 85,461.2 | 2.00 | 14.23 |
| Ambulance | 163,090 | | 7,694 | 0 | 3,211.3 | 21.20 | 5.67 |
| Wheelchair Van | 189,179 | | 32,956 | 0 | 13,755.1 | 5.74 | 6.58 |
| Optometry / Glasses | 62,042 | | 4,141 | 0 | 1,728.4 | 14.98 | 2.16 |
| Private Duty Nursing | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Personal Care | 73,755 | | 16,839 | 0 | 7,028.2 | 4.38 | 2.57 |
| Adult Medical Day Care | 171,796 | | 6,202 | 0 | 2,588.6 | 27.70 | 5.98 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | $1,416,145 | | 287,159 | 0 | 119,853.5 | $4.93 | $49.26 |
| **All Services** | $42,655,510 | 741 | 1,198,130 | 309.3 | 500,071.6 | $35.60 | $1,483.62 |

**Behavioral Health Group: Severe Mental Illness: TANF & Foster Care**

Member Months: 3,021

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $57,748 | 24 | 71 | 95.3 | 282.0 | $813.35 | $19.12 |
| Surgical | 32,725 | 6 | 30 | 23.8 | 119.2 | 1,090.84 | 10.83 |
| Maternity Delivery | 97,663 | 35 | 80 | 139.0 | 317.8 | 1,220.78 | 32.33 |
| Maternity Non-Delivery | 11,394 | 6 | 10 | 23.8 | 39.7 | 1,139.42 | 3.77 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 100,123 | 29 | 165 | 115.2 | 655.4 | 606.81 | 33.14 |
| Alcohol and Drug Abuse | 5,169 | 3 | 6 | 11.9 | 23.8 | 861.52 | 1.71 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $304,822 | 103 | 362 | 409.1 | 1,437.9 | $842.05 | $100.90 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $107,502 | | 904 | 0 | 3,590.9 | $118.92 | $35.58 |
| Surgery | 62,372 | | 2,714 | 0 | 10,780.5 | 22.98 | 20.65 |
| Radiology | 126,576 | | 732 | 0 | 2,907.6 | 172.92 | 41.90 |
| Pathology/Lab | 49,002 | | 5,015 | 0 | 19,920.6 | 9.77 | 16.22 |
| Pharmacy | 23,368 | | 3,803 | 0 | 15,106.3 | 6.14 | 7.74 |
| Cardiovascular | 5,706 | | 99 | 0 | 393.2 | 57.64 | 1.89 |
| PT/OT/ST | 14,707 | | 516 | 0 | 2,049.7 | 28.50 | 4.87 |
| Psychiatric | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Crossover | 48 | | 1 | 0 | 4.0 | 48.00 | 0.02 |
| Other | 45,817 | | 942 | 0 | 3,741.8 | 48.64 | 15.17 |
| | $435,097 | | 14,726 | 0 | 58,494.5 | $29.55 | $144.02 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $5,536 | | 17 | 0 | 67.5 | $325.64 | $1.83 |
| Physician | 246,636 | | 7,218 | 0 | 28,671.3 | 34.17 | 81.64 |
| Advance Registered Nurse Practitioner | 720 | | 24 | 0 | 95.3 | 29.99 | 0.24 |
| Certified Midwife | 1,464 | | 8 | 0 | 31.8 | 183.02 | 0.48 |
| Family Planning | 5,768 | | 158 | 0 | 627.6 | 36.50 | 1.91 |
| Audiology | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Psychology | 10,909 | | 165 | 0 | 655.4 | 66.12 | 3.61 |
| Physical Therapy | 7,576 | | 348 | 0 | 1,382.3 | 21.77 | 2.51 |
| Speech Therapy | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 452 | | 21 | 0 | 83.4 | 21.53 | 0.15 |
| Podiatry | 1,178 | | 14 | 0 | 55.6 | 84.12 | 0.39 |
| Laboratory | 9,459 | | 932 | 0 | 3,702.1 | 10.15 | 3.13 |
| X-Ray | 3,887 | | 16 | 0 | 63.6 | 242.92 | 1.29 |
| Clinic Services | 380 | | 22 | 0 | 87.4 | 17.27 | 0.13 |
| Methadone Treatment Clinic | 48,259 | | 4,722 | 0 | 18,756.7 | 10.22 | 15.97 |
| Medical Services Clinic | 933 | | 27 | 0 | 107.2 | 34.57 | 0.31 |
| Federally Qualified and Rural Health Clinics | 93,939 | | 592 | 0 | 2,351.5 | 158.68 | 31.10 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | 437,095 | | 14,284 | 0 | 56,738.8 | $30.60 | 144.69 |
| **Mental Health Center** | | | | | | | |
| Case Management | $646,864 | | 1,809 | 0 | 7,185.7 | $357.58 | $214.12 |
| Long Term Support Service | 140,879 | | 5,130 | 0 | 20,377.4 | 27.46 | 46.63 |
| Partial Hospital | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Psychotherapy | 308,305 | | 5,502 | 0 | 21,855.0 | 56.04 | 102.05 |
| Evidence Based Practice | 41,476 | | 1,622 | 0 | 6,442.9 | 25.57 | 13.73 |
| Medication Management | 27,811 | | 564 | 0 | 2,240.3 | 49.31 | 9.21 |
| Emergency Service 24/7 | 7,531 | | 321 | 0 | 1,275.1 | 23.46 | 2.49 |
| APRTP | 112,054 | | 211 | 0 | 838.1 | 531.06 | 37.09 |
| Other | 64,240 | | 592 | 0 | 2,351.5 | 108.51 | 21.26 |
| | $1,349,161 | | 15,751 | 0 | 62,566.0 | $85.66 | $446.59 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $104,475 | | 8,536 | 0 | 33,906.7 | $12.24 | $34.58 |
| Single Source Brand | 438,563 | | 1,861 | 0 | 7,392.3 | 235.66 | 145.17 |
| Multi-Source Brand | 34,816 | | 97 | 0 | 385.3 | 358.93 | 11.52 |
| Other | 15,486 | | 168 | 0 | 667.3 | 92.18 | 5.13 |
| | $593,340 | | 10,662 | 0 | 42,351.5 | $55.65 | $196.41 |
| **Other Services** | | | | | | | |
| Home Health | $5,350 | | 316 | 0 | 1,255.2 | $16.93 | $1.77 |
| Hospice | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 11,423 | | 703 | 0 | 2,792.5 | 16.25 | 3.78 |
| Ambulance | 21,104 | | 981 | 0 | 3,896.7 | 21.51 | 6.99 |
| Wheelchair Van | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Optometry / Glasses | 8,127 | | 469 | 0 | 1,863.0 | 17.33 | 2.69 |
| Private Duty Nursing | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | $46,005 | | 2,469 | 0 | 9,807.3 | $18.63 | $15.23 |
| **All Services** | $3,165,520 | 103 | 58,254 | 409.1 | 231,396.2 | $54.34 | $1,047.84 |

**Behavioral Health Group: Severe Mental Illness: All Other**

Member Months: 11,173

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $316,532 | 109 | 365 | 117.1 | 392.0 | $867.21 | $28.33 |
| Surgical | 129,377 | 17 | 146 | 18.3 | 156.8 | 886.15 | 11.58 |
| Maternity Delivery | 29,478 | 12 | 37 | 12.9 | 39.7 | 796.71 | 2.64 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 325,070 | 105 | 660 | 112.8 | 708.9 | 492.53 | 29.09 |
| Alcohol and Drug Abuse | 33,980 | 19 | 70 | 20.4 | 75.2 | 485.43 | 3.04 |
| Crossover | 103,808 | 91 | 450 | 97.7 | 483.3 | 230.69 | 9.29 |
| Other | 52,737 | 1 | 57 | 1.1 | 61.2 | 925.21 | 4.72 |
| | $990,984 | 354 | 1,785 | 380.2 | 1,917.1 | $555.17 | $88.69 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $262,389 | | 2,174 | 0 | 2,334.9 | $120.69 | $23.48 |
| Surgery | 162,512 | | 4,923 | 0 | 5,287.4 | 33.01 | 14.55 |
| Radiology | 308,086 | | 2,035 | 0 | 2,185.6 | 151.39 | 27.57 |
| Pathology/Lab | 166,657 | | 14,702 | 0 | 15,790.2 | 11.34 | 14.92 |
| Pharmacy | 266,693 | | 25,209 | 0 | 27,074.9 | 10.58 | 23.87 |
| Cardiovascular | 34,987 | | 490 | 0 | 526.3 | 71.40 | 3.13 |
| PT/OT/ST | 42,481 | | 1,555 | 0 | 1,670.1 | 27.32 | 3.80 |
| Psychiatric | 562 | | 5 | 0 | 5.4 | 112.42 | 0.05 |
| Alcohol & Drug Abuse | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Crossover | 34,790 | | 842 | 0 | 904.3 | 41.32 | 3.11 |
| Other | 142,447 | | 3,691 | 0 | 3,964.2 | 38.59 | 12.75 |
| | $1,421,604 | | 55,626 | 0 | 59,743.3 | $25.56 | $127.24 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $36,136 | | 149 | 0 | 160.0 | $242.52 | $3.23 |
| Physician | 704,029 | | 24,075 | 0 | 25,857.0 | 29.24 | 63.01 |
| Advance Registered Nurse Practitioner | 4,227 | | 181 | 0 | 194.4 | 23.35 | 0.38 |
| Certified Midwife | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Family Planning | 15,372 | | 255 | 0 | 273.9 | 60.28 | 1.38 |
| Audiology | 13 | | 2 | 0 | 2.1 | 6.25 | 0.00 |
| Psychology | 20,034 | | 370 | 0 | 397.4 | 54.15 | 1.79 |
| Physical Therapy | 22,268 | | 1,119 | 0 | 1,201.8 | 19.90 | 1.99 |
| Speech Therapy | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 531 | | 37 | 0 | 39.7 | 14.35 | 0.05 |
| Podiatry | 2,310 | | 49 | 0 | 52.6 | 47.14 | 0.21 |
| Laboratory | 14,552 | | 1,502 | 0 | 1,613.2 | 9.69 | 1.30 |
| X-Ray | 7,961 | | 191 | 0 | 205.1 | 41.68 | 0.71 |
| Clinic Services | 2,004 | | 137 | 0 | 147.1 | 14.63 | 0.18 |
| Methadone Treatment Clinic | 138,358 | | 13,538 | 0 | 14,540.1 | 10.22 | 12.38 |
| Medical Services Clinic | 758 | | 17 | 0 | 18.3 | 44.58 | 0.07 |
| Federally Qualified and Rural Health Clinics | 132,288 | | 935 | 0 | 1,004.2 | 141.48 | 11.84 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | 1,100,840 | | 42,557 | 0 | 45,707.0 | $25.87 | 98.53 |
| **Mental Health Center** | | | | | | | |
| Case Management | $2,657,486 | | 7,437 | 0 | 7,987.5 | $357.33 | $237.85 |
| Long Term Support Service | 1,055,776 | | 36,987 | 0 | 39,724.7 | 28.54 | 94.49 |
| Partial Hospital | 40,481 | | 438 | 0 | 470.4 | 92.42 | 3.62 |
| Psychotherapy | 733,701 | | 16,869 | 0 | 18,117.6 | 43.49 | 65.67 |
| Evidence Based Practice | 349,062 | | 14,176 | 0 | 15,225.3 | 24.62 | 31.24 |
| Medication Management | 123,925 | | 3,368 | 0 | 3,617.3 | 36.79 | 11.09 |
| Emergency Service 24/7 | 26,486 | | 1,129 | 0 | 1,212.6 | 23.46 | 2.37 |
| APRTP | 464,601 | | 933 | 0 | 1,002.1 | 497.96 | 41.58 |
| Other | 146,957 | | 2,020 | 0 | 2,169.5 | 72.75 | 13.15 |
| | $5,598,474 | | 83,357 | 0 | 89,526.9 | $67.16 | $501.07 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $268,895 | | 22,552 | 0 | 24,221.2 | $11.92 | $24.07 |
| Single Source Brand | 1,528,151 | | 5,332 | 0 | 5,726.7 | 286.60 | 136.77 |
| Multi-Source Brand | 252,756 | | 445 | 0 | 477.9 | 567.99 | 22.62 |
| Other | 44,505 | | 566 | 0 | 607.9 | 78.63 | 3.98 |
| | $2,094,308 | | 28,895 | 0 | 31,033.7 | $72.48 | $187.44 |
| **Other Services** | | | | | | | |
| Home Health | $38,113 | | 1,851 | 0 | 1,988.0 | $20.59 | $3.41 |
| Hospice | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 86,198 | | 26,873 | 0 | 28,862.1 | 3.21 | 7.71 |
| Ambulance | 93,032 | | 3,699 | 0 | 3,972.8 | 25.15 | 8.33 |
| Wheelchair Van | 23,184 | | 3,844 | 0 | 4,128.5 | 6.03 | 2.07 |
| Optometry / Glasses | 32,492 | | 1,825 | 0 | 1,960.1 | 17.80 | 2.91 |
| Private Duty Nursing | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 17,966 | | 613 | 0 | 658.4 | 29.31 | 1.61 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | $290,985 | | 38,705 | 0 | 41,569.9 | $7.52 | $26.04 |
| **All Services** | $11,497,194 | 354 | 250,925 | 380.2 | 269,497.9 | $45.82 | $1,029.02 |

**Behavioral Health Group: Low Utilizer**

Member Months: 3,418

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $66,418 | 21 | 85 | 73.7 | 298.4 | $781.39 | $19.43 |
| Surgical | 26,800 | 5 | 15 | 17.6 | 52.7 | 1,786.64 | 7.84 |
| Maternity Delivery | 2,407 | 1 | 3 | 3.5 | 10.5 | 802.36 | 0.70 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 14,252 | 6 | 41 | 21.1 | 143.9 | 347.61 | 4.17 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 33,188 | 29 | 149 | 101.8 | 523.1 | 222.74 | 9.71 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $143,065 | 62 | 293 | 217.7 | 1,028.7 | $488.28 | $41.86 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $26,001 | | 302 | 0 | 1,060.3 | $86.10 | $7.61 |
| Surgery | 44,292 | | 1,923 | 0 | 6,751.3 | 23.03 | 12.96 |
| Radiology | 50,811 | | 403 | 0 | 1,414.9 | 126.08 | 14.87 |
| Pathology/Lab | 27,575 | | 2,340 | 0 | 8,215.3 | 11.78 | 8.07 |
| Pharmacy | 30,844 | | 2,410 | 0 | 8,461.1 | 12.80 | 9.02 |
| Cardiovascular | 6,109 | | 83 | 0 | 291.4 | 73.60 | 1.79 |
| PT/OT/ST | 12,066 | | 440 | 0 | 1,544.8 | 27.42 | 3.53 |
| Psychiatric | 27 | | 1 | 0 | 3.5 | 27.13 | 0.01 |
| Alcohol & Drug Abuse | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Crossover | 17,926 | | 318 | 0 | 1,116.4 | 56.37 | 5.24 |
| Other | 34,961 | | 1,038 | 0 | 3,644.2 | 33.68 | 10.23 |
| | $250,611 | | 9,258 | 0 | 32,503.2 | $27.07 | $73.32 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $7,738 | | 38 | 0 | 133.4 | $203.62 | $2.26 |
| Physician | 167,399 | | 6,373 | 0 | 22,374.5 | 26.27 | 48.98 |
| Advance Registered Nurse Practitioner | 439 | | 28 | 0 | 98.3 | 15.67 | 0.13 |
| Certified Midwife | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Family Planning | 402 | | 16 | 0 | 56.2 | 25.13 | 0.12 |
| Audiology | 88 | | 14 | 0 | 49.2 | 6.25 | 0.03 |
| Psychology | 6,705 | | 171 | 0 | 600.4 | 39.21 | 1.96 |
| Physical Therapy | 3,295 | | 212 | 0 | 744.3 | 15.54 | 0.96 |
| Speech Therapy | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Occupational Therapy | 66 | | 3 | 0 | 10.5 | 21.85 | 0.02 |
| Podiatry | 484 | | 18 | 0 | 63.2 | 26.91 | 0.14 |
| Laboratory | 1,401 | | 145 | 0 | 509.1 | 9.67 | 0.41 |
| X-Ray | 3,990 | | 56 | 0 | 196.6 | 71.24 | 1.17 |
| Clinic Services | 21 | | 2 | 0 | 7.0 | 10.63 | 0.01 |
| Methadone Treatment Clinic | 16,996 | | 1,663 | 0 | 5,838.5 | 10.22 | 4.97 |
| Medical Services Clinic | 178 | | 6 | 0 | 21.1 | 29.65 | 0.05 |
| Federally Qualified and Rural Health Clinics | 20,724 | | 115 | 0 | 403.7 | 180.21 | 6.06 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | 229,925 | | 8,860 | 0 | 31,105.9 | $25.95 | 67.27 |
| **Mental Health Center** | | | | | | | |
| Case Management | $482,110 | | 1,354 | 0 | 4,753.7 | $356.06 | $141.05 |
| Long Term Support Service | 59,217 | | 2,413 | 0 | 8,471.6 | 24.54 | 17.33 |
| Partial Hospital | 4,650 | | 49 | 0 | 172.0 | 94.90 | 1.36 |
| Psychotherapy | 55,596 | | 1,519 | 0 | 5,332.9 | 36.60 | 16.27 |
| Evidence Based Practice | 20,236 | | 820 | 0 | 2,878.9 | 24.68 | 5.92 |
| Medication Management | 21,340 | | 748 | 0 | 2,626.1 | 28.53 | 6.24 |
| Emergency Service 24/7 | 1,478 | | 63 | 0 | 221.2 | 23.46 | 0.43 |
| APRTP | 105 | | 38 | 0 | 133.4 | 2.76 | 0.03 |
| Other | 43,137 | | 840 | 0 | 2,949.1 | 51.35 | 12.62 |
| | $687,868 | | 7,844 | 0 | 27,538.9 | $87.69 | $201.25 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $89,161 | | 6,179 | 0 | 21,693.4 | $14.43 | $26.09 |
| Single Source Brand | 607,777 | | 2,142 | 0 | 7,520.2 | 283.74 | 177.82 |
| Multi-Source Brand | 157,433 | | 281 | 0 | 986.5 | 560.26 | 46.06 |
| Other | 14,229 | | 200 | 0 | 702.2 | 71.15 | 4.16 |
| | $868,600 | | 8,802 | 0 | 30,902.3 | $98.68 | $254.13 |
| **Other Services** | | | | | | | |
| Home Health | $17,152 | | 1,163 | 0 | 4,083.1 | $14.75 | $5.02 |
| Hospice | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 67,668 | | 13,638 | 0 | 47,880.6 | 4.96 | 19.80 |
| Ambulance | 8,563 | | 562 | 0 | 1,973.1 | 15.24 | 2.51 |
| Wheelchair Van | 22,971 | | 2,495 | 0 | 8,759.5 | 9.21 | 6.72 |
| Optometry / Glasses | 6,847 | | 473 | 0 | 1,660.6 | 14.47 | 2.00 |
| Private Duty Nursing | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | $123,201 | | 18,331 | 0 | 64,356.9 | $6.72 | $36.04 |
| **All Services** | $2,303,270 | 62 | 53,388 | 217.7 | 187,435.9 | $43.14 | $673.86 |

**Behavioral Health Group: Serious Emotionally Disturbed Child: TANF & Foster Care**

Member Months: 49,510

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $150,640 | 59 | 216 | 14.3 | 52.4 | $697.41 | $3.04 |
| Surgical | 214,679 | 20 | 142 | 4.8 | 34.4 | 1,511.82 | 4.34 |
| Maternity Delivery | 27,271 | 14 | 44 | 3.4 | 10.7 | 619.79 | 0.55 |
| Maternity Non-Delivery | 3,353 | 2 | 3 | 0.5 | 0.7 | 1,117.67 | 0.07 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 3,414,626 | 330 | 3,050 | 80.0 | 739.2 | 1,119.55 | 68.97 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 9,350 | 1 | 11 | 0.2 | 2.7 | 850.00 | 0.19 |
| | $3,819,918 | 426 | 3,466 | 103.3 | 840.1 | $1,102.11 | $77.15 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $598,283 | | 5,382 | 0 | 1,304.5 | $111.16 | $12.08 |
| Surgery | 305,987 | | 9,214 | 0 | 2,233.2 | 33.21 | 6.18 |
| Radiology | 378,082 | | 2,786 | 0 | 675.3 | 135.71 | 7.64 |
| Pathology/Lab | 181,964 | | 20,215 | 0 | 4,899.6 | 9.00 | 3.68 |
| Pharmacy | 64,828 | | 11,915 | 0 | 2,887.9 | 5.44 | 1.31 |
| Cardiovascular | 33,855 | | 381 | 0 | 92.3 | 88.86 | 0.68 |
| PT/OT/ST | 132,728 | | 4,680 | 0 | 1,134.3 | 28.36 | 2.68 |
| Psychiatric | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 174,122 | | 5,073 | 0 | 1,229.6 | 34.32 | 3.52 |
| | $1,869,849 | | 59,646 | 0 | 14,456.7 | $31.35 | $37.77 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $27,969 | | 80 | 0 | 19.4 | $349.62 | $0.56 |
| Physician | 1,427,249 | | 43,884 | 0 | 10,636.4 | 32.52 | 28.83 |
| Advance Registered Nurse Practitioner | 7,399 | | 251 | 0 | 60.8 | 29.48 | 0.15 |
| Certified Midwife | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Family Planning | 11,549 | | 386 | 0 | 93.6 | 29.92 | 0.23 |
| Audiology | 1,339 | | 152 | 0 | 36.8 | 8.81 | 0.03 |
| Psychology | 225,274 | | 3,709 | 0 | 899.0 | 60.74 | 4.55 |
| Physical Therapy | 36,785 | | 1,682 | 0 | 407.7 | 21.87 | 0.74 |
| Speech Therapy | 37,737 | | 2,034 | 0 | 493.0 | 18.55 | 0.76 |
| Occupational Therapy | 87,425 | | 3,948 | 0 | 956.9 | 22.14 | 1.77 |
| Podiatry | 3,736 | | 109 | 0 | 26.4 | 34.28 | 0.08 |
| Laboratory | 46,947 | | 4,926 | 0 | 1,193.9 | 9.53 | 0.95 |
| X-Ray | 10,397 | | 175 | 0 | 42.4 | 59.41 | 0.21 |
| Clinic Services | 20,435 | | 1,389 | 0 | 336.7 | 14.71 | 0.41 |
| Methadone Treatment Clinic | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Medical Services Clinic | 1,125 | | 54 | 0 | 13.1 | 20.83 | 0.02 |
| Federally Qualified and Rural Health Clinics | 478,871 | | 4,225 | 0 | 1,024.0 | 113.34 | 9.67 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | 2,424,237 | | 67,004 | 0 | 16,240.1 | $36.18 | 48.96 |
| **Mental Health Center** | | | | | | | |
| Case Management | $11,140,895 | | 31,110 | 0 | 7,540.3 | $358.11 | $225.02 |
| Long Term Support Service | 7,627,981 | | 334,765 | 0 | 81,138.8 | 22.79 | 154.07 |
| Partial Hospital | 76,667 | | 807 | 0 | 195.6 | 95.00 | 1.55 |
| Psychotherapy | 6,535,004 | | 144,121 | 0 | 34,931.4 | 45.34 | 131.99 |
| Evidence Based Practice | 1,274 | | 48 | 0 | 11.6 | 26.54 | 0.03 |
| Medication Management | 143,103 | | 3,030 | 0 | 734.4 | 47.23 | 2.89 |
| Emergency Service 24/7 | 25,783 | | 1,099 | 0 | 266.4 | 23.46 | 0.52 |
| APRTP | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 856,065 | | 8,558 | 0 | 2,074.2 | 100.03 | 17.29 |
| | $26,406,771 | | 523,538 | 0 | 126,892.7 | $50.44 | $533.36 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $690,517 | | 45,367 | 0 | 10,995.8 | $15.22 | $13.95 |
| Single Source Brand | 5,872,435 | | 27,072 | 0 | 6,561.6 | 216.92 | 118.61 |
| Multi-Source Brand | 234,626 | | 679 | 0 | 164.6 | 345.55 | 4.74 |
| Other | 30,018 | | 1,078 | 0 | 261.3 | 27.85 | 0.61 |
| | $6,827,595 | | 74,196 | 0 | 17,983.3 | $92.02 | $137.90 |
| **Other Services** | | | | | | | |
| Home Health | $244,600 | | 36,960 | 0 | 8,958.2 | $6.62 | $4.94 |
| Hospice | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 235,793 | | 269,869 | 0 | 65,409.6 | 0.87 | 4.76 |
| Ambulance | 85,530 | | 6,403 | 0 | 1,551.9 | 13.36 | 1.73 |
| Wheelchair Van | 1,713 | | 351 | 0 | 85.1 | 4.88 | 0.03 |
| Optometry / Glasses | 112,767 | | 7,113 | 0 | 1,724.0 | 15.85 | 2.28 |
| Private Duty Nursing | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | $680,403 | | 320,696 | 0 | 77,728.8 | $2.12 | $13.74 |
| **All Services** | $42,028,774 | 426 | 1,048,546 | 103.3 | 254,141.6 | $40.08 | $848.89 |

**Behavioral Health Group: Serious Emotionally Disturbed Child: All Other**

Member Months: 3,827

| Benefits | Total Paid Dollars | Total Paid Admits | Total Paid Services | Admits Per 1,000 | Utilization Per 1,000 | Average Paid Charge | Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | |
| Medical | $8,520 | 3 | 24 | 9.4 | 75.3 | $355.00 | $2.23 |
| Surgical | 50,132 | 3 | 11 | 9.4 | 34.5 | 4,557.46 | 13.10 |
| Maternity Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Newborn | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Psychiatric | 294,438 | 34 | 398 | 106.6 | 1,248.0 | 739.79 | 76.94 |
| Alcohol and Drug Abuse | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Crossover | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | 0 | 0 | 0.0 | 0.0 | 0.00 | 0.00 |
| | $353,090 | 40 | 433 | 125.4 | 1,357.7 | $815.45 | $92.26 |
| **Hospital Outpatient** | | | | | | | |
| Emergency Room | $22,229 | | 241 | 0 | 755.7 | $92.24 | $5.81 |
| Surgery | 18,198 | | 652 | 0 | 2,044.4 | 27.91 | 4.76 |
| Radiology | 19,255 | | 137 | 0 | 429.6 | 140.55 | 5.03 |
| Pathology/Lab | 9,671 | | 1,396 | 0 | 4,377.3 | 6.93 | 2.53 |
| Pharmacy | 2,662 | | 724 | 0 | 2,270.2 | 3.68 | 0.70 |
| Cardiovascular | 1,475 | | 18 | 0 | 56.4 | 81.95 | 0.39 |
| PT/OT/ST | 22,364 | | 935 | 0 | 2,931.8 | 23.92 | 5.84 |
| Psychiatric | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Crossover | 2,690 | | 5 | 0 | 15.7 | 538.07 | 0.70 |
| Other | 27,959 | | 834 | 0 | 2,615.1 | 33.52 | 7.31 |
| | $126,504 | | 4,942 | 0 | 15,496.2 | $25.60 | $33.06 |
| **Professional** | | | | | | | |
| Ambulatory Surgery Center | $738 | | 3 | 0 | 9.4 | $246.00 | $0.19 |
| Physician | 66,275 | | 2,579 | 0 | 8,086.8 | 25.70 | 17.32 |
| Advance Registered Nurse Practitioner | 81 | | 1 | 0 | 3.1 | 80.64 | 0.02 |
| Certified Midwife | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Family Planning | 80 | | 13 | 0 | 40.8 | 6.15 | 0.02 |
| Audiology | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Psychology | 12,562 | | 291 | 0 | 912.5 | 43.17 | 3.28 |
| Physical Therapy | 8,109 | | 424 | 0 | 1,329.5 | 19.12 | 2.12 |
| Speech Therapy | 12,667 | | 705 | 0 | 2,210.6 | 17.97 | 3.31 |
| Occupational Therapy | 18,584 | | 1,129 | 0 | 3,540.1 | 16.46 | 4.86 |
| Podiatry | 1,791 | | 23 | 0 | 72.1 | 77.89 | 0.47 |
| Laboratory | 1,488 | | 240 | 0 | 752.5 | 6.20 | 0.39 |
| X-Ray | 1,691 | | 16 | 0 | 50.2 | 105.68 | 0.44 |
| Clinic Services | 54 | | 4 | 0 | 12.5 | 13.50 | 0.01 |
| Methadone Treatment Clinic | 623 | | 61 | 0 | 191.3 | 10.22 | 0.16 |
| Medical Services Clinic | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 8,525 | | 61 | 0 | 191.3 | 139.76 | 2.23 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | 133,268 | | 5,550 | 0 | 17,402.7 | $24.01 | 34.82 |
| **Mental Health Center** | | | | | | | |
| Case Management | $916,968 | | 2,561 | 0 | 8,030.3 | $358.05 | $239.61 |
| Long Term Support Service | 1,438,941 | | 62,388 | 0 | 195,624.8 | 23.06 | 376.00 |
| Partial Hospital | 56,063 | | 595 | 0 | 1,865.7 | 94.22 | 14.65 |
| Psychotherapy | 306,031 | | 10,334 | 0 | 32,403.4 | 29.61 | 79.97 |
| Evidence Based Practice | 239 | | 9 | 0 | 28.2 | 26.54 | 0.06 |
| Medication Management | 22,136 | | 846 | 0 | 2,652.7 | 26.17 | 5.78 |
| Emergency Service 24/7 | 2,252 | | 96 | 0 | 301.0 | 23.46 | 0.59 |
| APRTP | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 47,119 | | 597 | 0 | 1,872.0 | 78.93 | 12.31 |
| | $2,789,750 | | 77,426 | 0 | 242,778.2 | $36.03 | $728.97 |
| **Prescription Drugs** | | | | | | | |
| Generic Scripts | $116,696 | | 6,455 | 0 | 20,240.4 | $18.08 | $30.49 |
| Single Source Brand | 1,140,318 | | 3,503 | 0 | 10,984.1 | 325.53 | 297.97 |
| Multi-Source Brand | 139,225 | | 322 | 0 | 1,009.7 | 432.38 | 36.38 |
| Other | 18,955 | | 166 | 0 | 520.5 | 114.18 | 4.95 |
| | $1,415,194 | | 10,446 | 0 | 32,754.6 | $135.48 | $369.79 |
| **Other Services** | | | | | | | |
| Home Health | $450,654 | | 78,175 | 0 | 245,126.7 | $5.76 | $117.76 |
| Hospice | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Durable Medical Equipment | 59,490 | | 45,496 | 0 | 142,658.0 | 1.31 | 15.54 |
| Ambulance | 5,075 | | 351 | 0 | 1,100.6 | 14.46 | 1.33 |
| Wheelchair Van | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Optometry / Glasses | 5,644 | | 389 | 0 | 1,219.8 | 14.51 | 1.47 |
| Private Duty Nursing | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Personal Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Adult Medical Day Care | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| Other | 0 | | 0 | 0 | 0.0 | 0.00 | 0.00 |
| | $520,862 | | 124,411 | 0 | 390,105.0 | $4.19 | $136.10 |
| **All Services** | $5,338,668 | 40 | 223,208 | 125.4 | 699,894.4 | $23.92 | $1,395.00 |

**Appendix F1**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on SFY 2011 Fee For Service Base Experience Data**

**Behavioral Health Group: Severe/Persistent Mental Illness: TANF & Foster Care**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $36.76 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $31.87 |
| Surgical | 25.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 21.90 |
| Maternity Delivery | 17.98 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 15.59 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 40.82 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 35.39 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $120.82 | | | | | | | | | | | $104.75 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $26.94 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $26.84 |
| Surgery | 16.44 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 16.38 |
| Radiology | 31.16 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 31.05 |
| Pathology/Lab | 17.41 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 17.49 |
| Pharmacy | 48.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 48.00 |
| Cardiovascular | 4.46 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 4.44 |
| PT/OT/ST | 6.31 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 6.29 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 19.08 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 19.00 |
| | $169.99 | | | | | | | | | | | $169.49 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $5.54 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $5.83 |
| Physician | 96.87 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1083 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 103.35 |
| Advance Registered Nurse Practitioner | 1.24 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.30 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.41 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.44 |
| Audiology | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 5.84 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 6.15 |
| Physical Therapy | 2.58 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.71 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 0.34 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.36 |
| Laboratory | 1.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.12 |
| X-Ray | 1.65 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.74 |
| Clinic Services | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 11.40 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 11.99 |
| Medical Services Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 17.59 | 1.0000 | 1.0000 | 1.0214 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 18.90 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $144.53 | | | | | | | | | | | $153.87 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $269.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | $260.09 |
| Long Term Support Service | 106.28 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 102.72 |
| Partial Hospital | 0.36 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 0.35 |
| Psychotherapy | 80.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 77.33 |
| Evidence Based Practice | 39.42 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 38.11 |
| Medication Management | 7.43 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 7.18 |
| Emergency Service 24/7 | 2.47 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 2.39 |
| APRTP | 6.96 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 6.73 |
| Other | 23.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 22.24 |
| | $535.05 | | | | | | | | | | | $517.14 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $44.42 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0151 | 0.9127 | 0.9900 | 0.9500 | 1.0000 | 0.00 | $38.70 |
| Single Source Brand | 503.35 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0151 | 0.9127 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 438.58 |
| Multi-Source Brand | 22.28 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0151 | 0.9127 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 19.41 |
| Other | 0.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0151 | 0.9127 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 0.03 |
| | $570.08 | | | | | | | | | | | $496.72 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $6.35 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $5.79 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 5.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 4.71 |
| Ambulance | 6.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 5.62 |
| Wheelchair Van | 0.41 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.37 |
| Optometry / Glasses | 2.34 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.13 |
| Private Duty Nursing | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 1.57 | 1.57 |
| | $20.44 | | | | | | | | | | | $20.20 |
| **All Services** | $1,560.90 | | | | | | | | | | | $1,462.16 |

**Appendix F1**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on SFY 2011 Fee For Service Base Experience Data**

**Behavioral Health Group: Severe/Persistent Mental Illness: All Other**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $18.96 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $16.44 |
| Surgical | 10.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 8.73 |
| Maternity Delivery | 1.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.09 |
| Maternity Non-Delivery | 0.12 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.10 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 14.59 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 12.65 |
| Alcohol and Drug Abuse | 0.65 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.57 |
| Crossover | 15.34 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 15.41 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $60.99 | | | | | | | | | | | $54.99 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $13.69 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $13.64 |
| Surgery | 9.69 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 9.65 |
| Radiology | 19.76 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 19.69 |
| Pathology/Lab | 11.67 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 11.72 |
| Pharmacy | 20.42 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 20.35 |
| Cardiovascular | 2.60 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.59 |
| PT/OT/ST | 3.25 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.23 |
| Psychiatric | 0.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.03 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 4.43 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 5.12 |
| Other | 8.36 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 8.32 |
| | $93.91 | | | | | | | | | | | $94.35 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $1.71 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $1.79 |
| Physician | 42.55 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1083 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 45.39 |
| Advance Registered Nurse Practitioner | 0.11 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.12 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.20 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.21 |
| Audiology | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Psychology | 1.73 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.82 |
| Physical Therapy | 1.14 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.19 |
| Speech Therapy | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Occupational Therapy | 0.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Podiatry | 0.47 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.50 |
| Laboratory | 0.93 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.98 |
| X-Ray | 1.07 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.13 |
| Clinic Services | 0.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Methadone Treatment Clinic | 3.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.33 |
| Medical Services Clinic | 0.21 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.22 |
| Federally Qualified and Rural Health Clinics | 8.83 | 1.0000 | 1.0000 | 1.1670 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 10.84 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $62.20 | | | | | | | | | | | $67.61 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $310.98 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | $300.57 |
| Long Term Support Service | 516.77 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 499.48 |
| Partial Hospital | 28.60 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 27.65 |
| Psychotherapy | 35.61 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 34.42 |
| Evidence Based Practice | 56.59 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 54.70 |
| Medication Management | 13.22 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 12.77 |
| Emergency Service 24/7 | 8.54 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 8.25 |
| APRTP | 18.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 17.64 |
| Other | 12.48 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 12.06 |
| | $1,001.06 | | | | | | | | | | | $967.55 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $35.15 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0151 | 0.9127 | 0.9900 | 0.9500 | 1.0000 | 0.00 | $30.63 |
| Single Source Brand | 141.64 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0151 | 0.9127 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 123.41 |
| Multi-Source Brand | 39.66 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0151 | 0.9127 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 34.56 |
| Other | 0.95 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0151 | 0.9127 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 0.83 |
| | $217.41 | | | | | | | | | | | $189.43 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $13.07 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $11.91 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 12.66 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 11.53 |
| Ambulance | 5.55 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 5.06 |
| Wheelchair Van | 4.67 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 4.26 |
| Optometry / Glasses | 2.10 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.91 |
| Private Duty Nursing | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 2.76 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.52 |
| Adult Medical Day Care | 3.42 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.12 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 2.57 | 2.57 |
| | $44.24 | | | | | | | | | | | $42.88 |
| **All Services** | $1,479.81 | | | | | | | | | | | $1,416.82 |

**Appendix F1**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on SFY 2011 Fee For Service Base Experience Data**

**Behavioral Health Group: Severe Mental Illness: TANF & Foster Care**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $14.97 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $12.98 |
| Surgical | 5.86 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 5.08 |
| Maternity Delivery | 21.51 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 18.65 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 36.55 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 31.69 |
| Alcohol and Drug Abuse | 1.32 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.14 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $80.21 | | | | | | | | | | | $69.54 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $35.47 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $35.33 |
| Surgery | 18.72 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 18.65 |
| Radiology | 39.72 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 39.57 |
| Pathology/Lab | 19.32 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 19.41 |
| Pharmacy | 8.78 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 8.75 |
| Cardiovascular | 2.44 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.43 |
| PT/OT/ST | 5.48 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 5.46 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 17.99 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 17.92 |
| | $147.92 | | | | | | | | | | | $147.53 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $4.51 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $4.75 |
| Physician | 88.85 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1075 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 94.71 |
| Advance Registered Nurse Practitioner | 1.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.10 |
| Certified Midwife | 0.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.28 |
| Family Planning | 2.70 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.83 |
| Audiology | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 3.38 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.55 |
| Physical Therapy | 2.90 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.05 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 0.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.18 |
| Laboratory | 3.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.21 |
| X-Ray | 2.60 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.73 |
| Clinic Services | 0.31 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.33 |
| Methadone Treatment Clinic | 19.63 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 20.65 |
| Medical Services Clinic | 0.14 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.15 |
| Federally Qualified and Rural Health Clinics | 26.87 | 1.0000 | 1.0000 | 1.0183 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 28.78 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $156.42 | | | | | | | | | | | $166.30 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $226.39 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | $218.81 |
| Long Term Support Service | 44.92 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 43.42 |
| Partial Hospital | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 93.94 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 90.80 |
| Evidence Based Practice | 19.10 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 18.46 |
| Medication Management | 8.15 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 7.88 |
| Emergency Service 24/7 | 2.67 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 2.58 |
| APRTP | 28.45 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 27.50 |
| Other | 21.27 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 20.55 |
| | $444.90 | | | | | | | | | | | $430.01 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $44.77 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9412 | 0.8174 | 0.9900 | 0.9500 | 1.0000 | 0.00 | $32.39 |
| Single Source Brand | 166.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9412 | 0.8174 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 120.24 |
| Multi-Source Brand | 13.75 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9412 | 0.8174 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 9.95 |
| Other | 0.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9412 | 0.8174 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 0.02 |
| | $224.72 | | | | | | | | | | | $162.60 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $3.70 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $3.37 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 4.50 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 4.10 |
| Ambulance | 8.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 7.33 |
| Wheelchair Van | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 3.29 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.00 |
| Private Duty Nursing | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 2.05 | 2.05 |
| | $19.53 | | | | | | | | | | | $19.84 |
| **All Services** | $1,073.71 | | | | | | | | | | | $995.83 |

**Appendix F1**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on SFY 2011 Fee For Service Base Experience Data**

**Behavioral Health Group: Severe Mental Illness: All Other**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $27.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $23.56 |
| Surgical | 16.31 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 14.14 |
| Maternity Delivery | 3.84 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.33 |
| Maternity Non-Delivery | 0.73 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.63 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 24.36 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 21.12 |
| Alcohol and Drug Abuse | 2.12 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.83 |
| Crossover | 8.39 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 8.43 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $82.93 | | | | | | | | | | | $73.05 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $23.30 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $23.21 |
| Surgery | 11.32 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 11.28 |
| Radiology | 28.45 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 28.34 |
| Pathology/Lab | 16.48 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 16.56 |
| Pharmacy | 14.79 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 14.74 |
| Cardiovascular | 3.52 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.51 |
| PT/OT/ST | 3.49 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.47 |
| Psychiatric | 0.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.05 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 3.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 3.77 |
| Other | 9.67 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 9.63 |
| | $114.33 | | | | | | | | | | | $114.55 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $3.23 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $3.40 |
| Physician | 60.55 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1093 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 64.65 |
| Advance Registered Nurse Practitioner | 0.67 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.71 |
| Certified Midwife | 0.13 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.14 |
| Family Planning | 0.44 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.46 |
| Audiology | 0.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Psychology | 2.15 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.26 |
| Physical Therapy | 1.12 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.18 |
| Speech Therapy | 0.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Occupational Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 0.21 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.22 |
| Laboratory | 1.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.32 |
| X-Ray | 1.33 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.39 |
| Clinic Services | 0.20 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.21 |
| Methadone Treatment Clinic | 8.25 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 8.68 |
| Medical Services Clinic | 0.12 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.12 |
| Federally Qualified and Rural Health Clinics | 13.03 | 1.0000 | 1.0000 | 1.1105 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 15.22 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $92.70 | | | | | | | | | | | $99.99 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $258.35 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | $249.70 |
| Long Term Support Service | 116.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 112.12 |
| Partial Hospital | 11.10 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 10.72 |
| Psychotherapy | 62.53 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 60.44 |
| Evidence Based Practice | 32.36 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 31.28 |
| Medication Management | 9.73 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 9.40 |
| Emergency Service 24/7 | 3.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 3.15 |
| APRTP | 45.98 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 44.44 |
| Other | 14.44 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 13.95 |
| | $553.74 | | | | | | | | | | | $535.21 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $32.67 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9412 | 0.8174 | 0.9900 | 0.9500 | 1.0000 | 0.00 | $23.64 |
| Single Source Brand | 131.54 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9412 | 0.8174 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 95.17 |
| Multi-Source Brand | 33.71 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9412 | 0.8174 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 24.39 |
| Other | 0.69 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 0.9412 | 0.8174 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 0.50 |
| | $198.61 | | | | | | | | | | | $143.70 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $6.33 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $5.77 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 8.42 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 7.67 |
| Ambulance | 10.43 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 9.50 |
| Wheelchair Van | 3.90 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.55 |
| Optometry / Glasses | 2.61 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.38 |
| Private Duty Nursing | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 3.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.78 |
| Adult Medical Day Care | 3.08 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.81 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 1.09 | 1.09 |
| | $37.82 | | | | | | | | | | | $35.55 |
| **All Services** | $1,080.13 | | | | | | | | | | | $1,002.05 |

**Appendix F1**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on SFY 2011 Fee For Service Base Experience Data**

**Behavioral Health Group: Low Utilizer**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $18.94 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $16.42 |
| Surgical | 7.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 6.08 |
| Maternity Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 5.97 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 5.18 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 13.93 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 14.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $45.86 | | | | | | | | | | | $41.68 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $8.39 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $8.35 |
| Surgery | 5.70 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 5.68 |
| Radiology | 16.28 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 16.22 |
| Pathology/Lab | 8.24 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 8.27 |
| Pharmacy | 12.40 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 12.35 |
| Cardiovascular | 1.68 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.67 |
| PT/OT/ST | 2.65 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.64 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 5.34 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 6.17 |
| Other | 6.31 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 6.29 |
| | $66.98 | | | | | | | | | | | $67.65 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $2.39 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $2.51 |
| Physician | 48.60 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1087 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 51.87 |
| Advance Registered Nurse Practitioner | 0.07 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.07 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.18 |
| Audiology | 0.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Psychology | 1.21 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.27 |
| Physical Therapy | 1.12 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.18 |
| Speech Therapy | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.26 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.28 |
| Podiatry | 0.86 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.91 |
| Laboratory | 0.51 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.53 |
| X-Ray | 0.93 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.98 |
| Clinic Services | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Methadone Treatment Clinic | 5.32 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 5.60 |
| Medical Services Clinic | 0.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.17 |
| Federally Qualified and Rural Health Clinics | 5.62 | 1.0000 | 1.0000 | 1.0261 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 6.07 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $67.27 | | | | | | | | | | | $71.65 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $143.56 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | $138.75 |
| Long Term Support Service | 19.78 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 19.12 |
| Partial Hospital | 0.44 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 0.42 |
| Psychotherapy | 17.16 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 16.58 |
| Evidence Based Practice | 8.51 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 8.23 |
| Medication Management | 7.11 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 6.87 |
| Emergency Service 24/7 | 0.61 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 0.59 |
| APRTP | 11.20 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 10.82 |
| Other | 12.76 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 12.34 |
| | $221.13 | | | | | | | | | | | $213.73 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $33.49 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9269 | 0.9900 | 0.9500 | 1.0000 | 0.00 | $30.07 |
| Single Source Brand | 145.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9269 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 130.38 |
| Multi-Source Brand | 52.12 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9269 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 46.81 |
| Other | 0.12 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 0.9269 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 0.11 |
| | $230.90 | | | | | | | | | | | $207.37 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $2.48 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $2.26 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 14.96 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 13.63 |
| Ambulance | 3.38 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.08 |
| Wheelchair Van | 7.87 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 7.17 |
| Optometry / Glasses | 1.81 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.65 |
| Private Duty Nursing | 5.80 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 5.28 |
| Personal Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 1.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.95 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 2.93 | 2.93 |
| | $37.34 | | | | | | | | | | | $36.95 |
| **All Services** | $669.47 | | | | | | | | | | | $639.03 |

**Appendix F1**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on SFY 2011 Fee For Service Base Experience Data**

**Behavioral Health Group: Serious Emotionally Disturbed Child: TANF & Foster Care**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $4.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $3.50 |
| Surgical | 6.80 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 5.89 |
| Maternity Delivery | 0.49 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.43 |
| Maternity Non-Delivery | 0.04 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.03 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 40.92 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 35.48 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $52.27 | | | | | | | | | | | $45.32 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $10.28 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $10.24 |
| Surgery | 5.80 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 5.77 |
| Radiology | 7.28 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 7.25 |
| Pathology/Lab | 3.81 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.82 |
| Pharmacy | 1.29 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.28 |
| Cardiovascular | 0.63 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.63 |
| PT/OT/ST | 1.68 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 1.67 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.00 |
| Other | 3.31 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.29 |
| | $34.06 | | | | | | | | | | | $33.97 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.53 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.56 |
| Physician | 28.01 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1164 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 30.10 |
| Advance Registered Nurse Practitioner | 0.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.18 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.20 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.21 |
| Audiology | 0.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Psychology | 4.36 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.59 |
| Physical Therapy | 0.74 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.78 |
| Speech Therapy | 0.45 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.48 |
| Occupational Therapy | 1.20 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.26 |
| Podiatry | 0.10 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.10 |
| Laboratory | 0.85 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.89 |
| X-Ray | 0.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.18 |
| Clinic Services | 0.76 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.80 |
| Methadone Treatment Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.15 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.15 |
| Federally Qualified and Rural Health Clinics | 8.86 | 1.0000 | 1.0000 | 1.0208 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 9.51 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $46.56 | | | | | | | | | | | $49.80 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $224.38 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | $229.63 |
| Long Term Support Service | 143.34 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 146.69 |
| Partial Hospital | 1.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 1.20 |
| Psychotherapy | 131.77 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 134.85 |
| Evidence Based Practice | 0.02 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 0.02 |
| Medication Management | 3.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 3.12 |
| Emergency Service 24/7 | 0.69 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 0.71 |
| APRTP | 0.03 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 0.03 |
| Other | 17.98 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 18.40 |
| | $522.42 | | | | | | | | | | | $534.64 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $16.44 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.1742 | 0.9900 | 0.9500 | 1.0000 | 0.00 | $18.70 |
| Single Source Brand | 108.48 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.1742 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 123.43 |
| Multi-Source Brand | 4.15 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.1742 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 4.72 |
| Other | 0.07 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.1742 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 0.08 |
| | $129.13 | | | | | | | | | | | $146.93 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $5.20 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $4.73 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 3.44 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.13 |
| Ambulance | 1.87 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.71 |
| Wheelchair Van | 0.07 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.06 |
| Optometry / Glasses | 2.20 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.00 |
| Private Duty Nursing | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.57 | 0.57 |
| | $12.77 | | | | | | | | | | | $12.21 |
| **All Services** | $797.22 | | | | | | | | | | | $822.87 |

**Appendix F1**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on SFY 2011 Fee For Service Base Experience Data**

**Behavioral Health Group: Serious Emotionally Disturbed Child: All Other**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $2.19 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $1.89 |
| Surgical | 0.93 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.80 |
| Maternity Delivery | 1.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.95 |
| Maternity Non-Delivery | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 78.38 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 67.96 |
| Alcohol and Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.28 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.28 |
| Other | 1.39 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.20 |
| | $84.25 | | | | | | | | | | | $73.09 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $5.57 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | $5.55 |
| Surgery | 2.96 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 2.95 |
| Radiology | 5.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 5.16 |
| Pathology/Lab | 3.49 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.50 |
| Pharmacy | 0.90 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.89 |
| Cardiovascular | 0.46 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.46 |
| PT/OT/ST | 3.27 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 3.26 |
| Psychiatric | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 0.00 |
| Crossover | 0.05 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.9563 | 0.9918 | 0.00 | 0.05 |
| Other | 4.40 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.1249 | 1.0200 | 0.8250 | 0.9918 | 0.00 | 4.38 |
| | $26.27 | | | | | | | | | | | $26.21 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.06 |
| Physician | 16.32 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.1169 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 17.55 |
| Advance Registered Nurse Practitioner | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Certified Midwife | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.04 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.04 |
| Audiology | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 3.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.22 |
| Physical Therapy | 0.88 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.93 |
| Speech Therapy | 1.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.11 |
| Occupational Therapy | 1.72 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.81 |
| Podiatry | 0.07 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.08 |
| Laboratory | 0.42 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.44 |
| X-Ray | 0.25 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.26 |
| Clinic Services | 0.18 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.19 |
| Methadone Treatment Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 2.44 | 1.0000 | 1.0000 | 1.1928 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.06 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $26.49 | | | | | | | | | | | $28.73 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $257.10 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | $263.11 |
| Long Term Support Service | 429.27 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 439.31 |
| Partial Hospital | 14.58 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 14.92 |
| Psychotherapy | 83.40 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 85.35 |
| Evidence Based Practice | 1.67 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 1.71 |
| Medication Management | 6.83 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 6.99 |
| Emergency Service 24/7 | 1.19 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 1.22 |
| APRTP | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 0.00 |
| Other | 13.42 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0927 | 1.0303 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 13.73 |
| | $807.45 | | | | | | | | | | | $826.34 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $39.30 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.1742 | 0.9900 | 0.9500 | 1.0000 | 0.00 | $44.72 |
| Single Source Brand | 281.57 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.1742 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 320.38 |
| Multi-Source Brand | 33.83 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.1742 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 38.49 |
| Other | 2.74 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0303 | 1.1742 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 3.12 |
| | $357.44 | | | | | | | | | | | $406.71 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $70.30 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $64.04 |
| Hospice | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 15.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 13.66 |
| Ambulance | 1.60 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.46 |
| Wheelchair Van | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 1.13 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.03 |
| Private Duty Nursing | 4.28 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.90 |
| Personal Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0612 | 1.0303 | 1.0100 | 0.8250 | 1.0000 | 1.60 | 1.60 |
| | $92.30 | | | | | | | | | | | $85.69 |
| **All Services** | $1,394.21 | | | | | | | | | | | $1,446.76 |

**Appendix F2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Behavioral Health Group: Severe/Persistent Mental Illness: TANF & Foster Care**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $15.31 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $13.16 |
| Surgical | 48.74 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 41.88 |
| Maternity Delivery | 10.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 8.59 |
| Maternity Non-Delivery | 2.54 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.19 |
| Newborn | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 26.36 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 22.65 |
| Alcohol and Drug Abuse | 3.76 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.23 |
| Crossover | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $106.71 | | | | | | | | | | | $91.70 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $29.09 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $27.58 |
| Surgery | 29.24 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 27.71 |
| Radiology | 35.37 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 33.53 |
| Pathology/Lab | 14.22 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 13.55 |
| Pharmacy | 85.03 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 80.60 |
| Cardiovascular | 3.85 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 3.65 |
| PT/OT/ST | 5.69 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 5.40 |
| Psychiatric | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 20.94 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 19.84 |
| | $223.45 | | | | | | | | | | | $211.86 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $3.69 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $3.74 |
| Physician | 101.50 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0738 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 104.10 |
| Advance Registered Nurse Practitioner | 1.86 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.88 |
| Certified Midwife | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 2.61 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.65 |
| Audiology | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 7.38 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 7.48 |
| Physical Therapy | 2.14 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.17 |
| Speech Therapy | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Podiatry | 0.06 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.07 |
| Laboratory | 2.68 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.71 |
| X-Ray | 12.92 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 13.09 |
| Clinic Services | 0.10 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.11 |
| Methadone Treatment Clinic | 14.81 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 15.01 |
| Medical Services Clinic | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 13.44 | 1.0023 | 1.0000 | 1.0085 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 13.73 |
| Other | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $163.19 | | | | | | | | | | | $166.74 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $247.60 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | $230.57 |
| Long Term Support Service | 69.05 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 64.30 |
| Partial Hospital | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 84.97 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 79.12 |
| Evidence Based Practice | 30.40 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 28.31 |
| Medication Management | 6.04 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 5.62 |
| Emergency Service 24/7 | 1.35 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 1.25 |
| APRTP | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 0.00 |
| Other | 20.50 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 19.09 |
| | $459.90 | | | | | | | | | | | $428.27 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $38.69 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 0.9409 | 0.9900 | 0.9500 | 1.0000 | 0.00 | $34.93 |
| Single Source Brand | 551.78 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 0.9409 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 498.09 |
| Multi-Source Brand | 15.93 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 0.9409 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 14.38 |
| Other | 20.91 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 0.9409 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 18.88 |
| | $627.30 | | | | | | | | | | | $566.27 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $3.98 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $3.53 |
| Hospice | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 6.90 | 6.90 |
| Durable Medical Equipment | 4.29 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.81 |
| Ambulance | 5.66 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 5.02 |
| Wheelchair Van | 1.33 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.18 |
| Optometry / Glasses | 2.05 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.82 |
| Private Duty Nursing | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 1.90 | 1.90 |
| | $17.32 | | | | | | | | | | | $24.15 |
| **All Services** | $1,597.88 | | | | | | | | | | | $1,488.98 |

**Appendix F2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Behavioral Health Group: Severe/Persistent Mental Illness: All Other**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $20.65 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $17.80 |
| Surgical | 12.45 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 10.73 |
| Maternity Delivery | 0.89 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.77 |
| Maternity Non-Delivery | 0.13 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.11 |
| Newborn | 0.00 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 16.69 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 14.39 |
| Alcohol and Drug Abuse | 0.70 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.60 |
| Crossover | 16.85 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 16.84 |
| Other | 0.00 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $68.37 | | | | | | | | | | | $61.25 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $15.69 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $14.90 |
| Surgery | 11.09 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 10.53 |
| Radiology | 22.35 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 21.23 |
| Pathology/Lab | 11.50 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 10.98 |
| Pharmacy | 22.00 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 20.90 |
| Cardiovascular | 2.42 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.29 |
| PT/OT/ST | 3.20 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 3.03 |
| Psychiatric | 0.05 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.05 |
| Alcohol & Drug Abuse | 0.00 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 4.73 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 5.21 |
| Other | 8.52 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 8.09 |
| | $101.54 | | | | | | | | | | | $97.21 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $1.50 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $1.52 |
| Physician | 45.06 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0758 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 46.30 |
| Advance Registered Nurse Practitioner | 0.20 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.20 |
| Certified Midwife | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.25 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.25 |
| Audiology | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 1.44 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.45 |
| Physical Therapy | 0.83 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.84 |
| Speech Therapy | 0.01 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Occupational Therapy | 0.03 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Podiatry | 0.65 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.66 |
| Laboratory | 0.61 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.62 |
| X-Ray | 1.04 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.06 |
| Clinic Services | 0.02 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Methadone Treatment Clinic | 3.45 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.50 |
| Medical Services Clinic | 0.12 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.12 |
| Federally Qualified and Rural Health Clinics | 9.20 | 1.0022 | 1.0000 | 1.1506 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 10.72 |
| Other | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $64.41 | | | | | | | | | | | $67.31 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $292.70 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | $272.56 |
| Long Term Support Service | 504.84 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 470.10 |
| Partial Hospital | 36.37 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 33.86 |
| Psychotherapy | 36.45 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 33.94 |
| Evidence Based Practice | 51.24 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 47.72 |
| Medication Management | 13.06 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 12.16 |
| Emergency Service 24/7 | 8.87 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 8.26 |
| APRTP | 16.34 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 15.22 |
| Other | 11.97 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 11.14 |
| | $971.84 | | | | | | | | | | | $904.96 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $25.67 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 0.9409 | 0.9900 | 0.9500 | 1.0000 | 0.00 | $23.17 |
| Single Source Brand | 155.00 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 0.9409 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 139.92 |
| Multi-Source Brand | 43.73 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 0.9409 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 39.48 |
| Other | 3.80 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 0.9409 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 3.43 |
| | $228.21 | | | | | | | | | | | $206.00 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $12.07 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $10.71 |
| Hospice | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 14.23 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 12.62 |
| Ambulance | 5.67 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 5.03 |
| Wheelchair Van | 6.58 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 5.83 |
| Optometry / Glasses | 2.16 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.91 |
| Private Duty Nursing | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 2.57 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.27 |
| Adult Medical Day Care | 5.98 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 5.30 |
| Other | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 1.52 | 1.52 |
| | $49.26 | | | | | | | | | | | $45.19 |
| **All Services** | $1,483.62 | | | | | | | | | | | $1,381.92 |

**Appendix F2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Behavioral Health Group: Severe Mental Illness: TANF & Foster Care**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $19.12 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $16.43 |
| Surgical | 10.83 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 9.31 |
| Maternity Delivery | 32.33 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 27.78 |
| Maternity Non-Delivery | 3.77 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.24 |
| Newborn | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 33.14 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 28.48 |
| Alcohol and Drug Abuse | 1.71 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 1.47 |
| Crossover | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $100.90 | | | | | | | | | | | $86.70 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $35.58 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $33.73 |
| Surgery | 20.65 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 19.57 |
| Radiology | 41.90 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 39.71 |
| Pathology/Lab | 16.22 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 15.46 |
| Pharmacy | 7.74 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 7.33 |
| Cardiovascular | 1.89 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.79 |
| PT/OT/ST | 4.87 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 4.61 |
| Psychiatric | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.02 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.02 |
| Other | 15.17 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 14.37 |
| | $144.02 | | | | | | | | | | | $136.60 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $1.83 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $1.86 |
| Physician | 81.64 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0743 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 83.78 |
| Advance Registered Nurse Practitioner | 0.24 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.24 |
| Certified Midwife | 0.48 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.49 |
| Family Planning | 1.91 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.93 |
| Audiology | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 3.61 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.66 |
| Physical Therapy | 2.51 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.54 |
| Speech Therapy | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.15 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.15 |
| Podiatry | 0.39 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.40 |
| Laboratory | 3.13 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.17 |
| X-Ray | 1.29 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.30 |
| Clinic Services | 0.13 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.13 |
| Methadone Treatment Clinic | 15.97 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 16.19 |
| Medical Services Clinic | 0.31 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.31 |
| Federally Qualified and Rural Health Clinics | 31.10 | 1.0023 | 1.0000 | 1.0083 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 31.77 |
| Other | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $144.69 | | | | | | | | | | | $147.93 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $214.12 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | $199.39 |
| Long Term Support Service | 46.63 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 43.43 |
| Partial Hospital | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 0.00 |
| Psychotherapy | 102.05 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 95.03 |
| Evidence Based Practice | 13.73 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 12.78 |
| Medication Management | 9.21 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 8.57 |
| Emergency Service 24/7 | 2.49 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 2.32 |
| APRTP | 37.09 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 34.54 |
| Other | 21.26 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 19.80 |
| | $446.59 | | | | | | | | | | | $415.88 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $34.58 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0302 | 0.8281 | 0.9900 | 0.9500 | 1.0000 | 0.00 | $27.75 |
| Single Source Brand | 145.17 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0302 | 0.8281 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 116.48 |
| Multi-Source Brand | 11.52 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0302 | 0.8281 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 9.25 |
| Other | 5.13 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0302 | 0.8281 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 4.11 |
| | $196.41 | | | | | | | | | | | $157.59 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $1.77 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $1.57 |
| Hospice | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 3.78 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 3.35 |
| Ambulance | 6.99 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 6.19 |
| Wheelchair Van | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 2.69 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.39 |
| Private Duty Nursing | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 3.36 | 3.36 |
| | $15.23 | | | | | | | | | | | $16.86 |
| **All Services** | $1,047.84 | | | | | | | | | | | $961.56 |

**Appendix F2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Behavioral Health Group: Severe Mental Illness: All Other**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $28.33 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $24.42 |
| Surgical | 11.58 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 9.98 |
| Maternity Delivery | 2.64 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.27 |
| Maternity Non-Delivery | 0.00 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 29.09 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 25.08 |
| Alcohol and Drug Abuse | 3.04 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.62 |
| Crossover | 9.29 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 9.28 |
| Other | 4.72 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 4.07 |
| | $88.69 | | | | | | | | | | | $77.73 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $23.48 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $22.30 |
| Surgery | 14.55 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 13.81 |
| Radiology | 27.57 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 26.19 |
| Pathology/Lab | 14.92 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 14.24 |
| Pharmacy | 23.87 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 22.67 |
| Cardiovascular | 3.13 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.97 |
| PT/OT/ST | 3.80 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 3.61 |
| Psychiatric | 0.05 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.05 |
| Alcohol & Drug Abuse | 0.00 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 3.11 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 3.43 |
| Other | 12.75 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 12.11 |
| | $127.24 | | | | | | | | | | | $121.38 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $3.23 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $3.28 |
| Physician | 63.01 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0775 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 64.85 |
| Advance Registered Nurse Practitioner | 0.38 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.38 |
| Certified Midwife | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 1.38 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.39 |
| Audiology | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 1.79 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.82 |
| Physical Therapy | 1.99 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.02 |
| Speech Therapy | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.05 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Podiatry | 0.21 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.21 |
| Laboratory | 1.30 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.32 |
| X-Ray | 0.71 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.72 |
| Clinic Services | 0.18 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.18 |
| Methadone Treatment Clinic | 12.38 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 12.55 |
| Medical Services Clinic | 0.07 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.07 |
| Federally Qualified and Rural Health Clinics | 11.84 | 1.0022 | 1.0000 | 1.0791 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 12.95 |
| Other | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $98.53 | | | | | | | | | | | $101.79 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $237.85 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | $221.48 |
| Long Term Support Service | 94.49 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 87.99 |
| Partial Hospital | 3.62 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 3.37 |
| Psychotherapy | 65.67 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 61.15 |
| Evidence Based Practice | 31.24 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 29.09 |
| Medication Management | 11.09 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 10.33 |
| Emergency Service 24/7 | 2.37 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 2.21 |
| APRTP | 41.58 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 38.72 |
| Other | 13.15 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 12.25 |
| | $501.07 | | | | | | | | | | | $466.59 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $24.07 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0302 | 0.8281 | 0.9900 | 0.9500 | 1.0000 | 0.00 | $19.31 |
| Single Source Brand | 136.77 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0302 | 0.8281 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 109.74 |
| Multi-Source Brand | 22.62 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0302 | 0.8281 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 18.15 |
| Other | 3.98 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0302 | 0.8281 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 3.20 |
| | $187.44 | | | | | | | | | | | $150.40 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $3.41 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $3.02 |
| Hospice | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 7.71 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 6.84 |
| Ambulance | 8.33 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 7.38 |
| Wheelchair Van | 2.07 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.84 |
| Optometry / Glasses | 2.91 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.58 |
| Private Duty Nursing | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 1.61 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.43 |
| Other | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 1.56 | 1.56 |
| | $26.04 | | | | | | | | | | | $24.65 |
| **All Services** | $1,029.02 | | | | | | | | | | | $942.55 |

**Appendix F2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Behavioral Health Group: Low Utilizer**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $19.43 | 1.0033 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $16.74 |
| Surgical | 7.84 | 1.0033 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 6.75 |
| Maternity Delivery | 0.70 | 1.0033 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.61 |
| Maternity Non-Delivery | 0.00 | 1.0033 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0033 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 4.17 | 1.0033 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.59 |
| Alcohol and Drug Abuse | 0.00 | 1.0033 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 9.71 | 1.0033 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 9.69 |
| Other | 0.00 | 1.0033 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $41.86 | | | | | | | | | | | $37.38 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $7.61 | 1.0072 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $7.22 |
| Surgery | 12.96 | 1.0072 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 12.29 |
| Radiology | 14.87 | 1.0072 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 14.10 |
| Pathology/Lab | 8.07 | 1.0072 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 7.69 |
| Pharmacy | 9.02 | 1.0072 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 8.56 |
| Cardiovascular | 1.79 | 1.0072 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.70 |
| PT/OT/ST | 3.53 | 1.0072 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 3.35 |
| Psychiatric | 0.01 | 1.0072 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.01 |
| Alcohol & Drug Abuse | 0.00 | 1.0072 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 5.24 | 1.0072 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 5.77 |
| Other | 10.23 | 1.0072 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 9.70 |
| | $73.32 | | | | | | | | | | | $70.39 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $2.26 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $2.29 |
| Physician | 48.98 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0742 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 50.25 |
| Advance Registered Nurse Practitioner | 0.13 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.13 |
| Certified Midwife | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.12 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.12 |
| Audiology | 0.03 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Psychology | 1.96 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.99 |
| Physical Therapy | 0.96 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.98 |
| Speech Therapy | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Occupational Therapy | 0.02 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Podiatry | 0.14 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.14 |
| Laboratory | 0.41 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.42 |
| X-Ray | 1.17 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.18 |
| Clinic Services | 0.01 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Methadone Treatment Clinic | 4.97 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 5.04 |
| Medical Services Clinic | 0.05 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.05 |
| Federally Qualified and Rural Health Clinics | 6.06 | 1.0023 | 1.0000 | 1.1046 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 6.79 |
| Other | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $67.27 | | | | | | | | | | | $69.43 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $141.05 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | $131.35 |
| Long Term Support Service | 17.33 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 16.13 |
| Partial Hospital | 1.36 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 1.27 |
| Psychotherapy | 16.27 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 15.15 |
| Evidence Based Practice | 5.92 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 5.51 |
| Medication Management | 6.24 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 5.81 |
| Emergency Service 24/7 | 0.43 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 0.40 |
| APRTP | 0.03 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 0.03 |
| Other | 12.62 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.8500 | 1.0000 | 0.00 | 11.75 |
| | $201.25 | | | | | | | | | | | $187.40 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $26.09 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 0.9506 | 0.9900 | 0.9500 | 1.0000 | 0.00 | $24.26 |
| Single Source Brand | 177.82 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 0.9506 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 165.40 |
| Multi-Source Brand | 46.06 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 0.9506 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 42.84 |
| Other | 4.16 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 0.9506 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 3.87 |
| | $254.13 | | | | | | | | | | | $236.38 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $5.02 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $4.45 |
| Hospice | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 19.80 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 17.55 |
| Ambulance | 2.51 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.22 |
| Wheelchair Van | 6.72 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 5.96 |
| Optometry / Glasses | 2.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.78 |
| Private Duty Nursing | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 2.34 | 2.34 |
| | $36.04 | | | | | | | | | | | $34.30 |
| **All Services** | $673.86 | | | | | | | | | | | $635.29 |

**Appendix F2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Behavioral Health Group: Serious Emotionally Disturbed Child: TANF & Foster Care**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $3.04 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $2.61 |
| Surgical | 4.34 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.73 |
| Maternity Delivery | 0.55 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.47 |
| Maternity Non-Delivery | 0.07 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.06 |
| Newborn | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 68.97 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 59.26 |
| Alcohol and Drug Abuse | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.19 | 1.0010 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.16 |
| | $77.15 | | | | | | | | | | | $66.30 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $12.08 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $11.45 |
| Surgery | 6.18 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 5.86 |
| Radiology | 7.64 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 7.24 |
| Pathology/Lab | 3.68 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 3.50 |
| Pharmacy | 1.31 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 1.24 |
| Cardiovascular | 0.68 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.65 |
| PT/OT/ST | 2.68 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 2.54 |
| Psychiatric | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.00 |
| Other | 3.52 | 1.0063 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 3.33 |
| | $37.77 | | | | | | | | | | | $35.82 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.56 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.57 |
| Physician | 28.83 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0847 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 29.87 |
| Advance Registered Nurse Practitioner | 0.15 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.15 |
| Certified Midwife | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.23 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.24 |
| Audiology | 0.03 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.03 |
| Psychology | 4.55 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.61 |
| Physical Therapy | 0.74 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.75 |
| Speech Therapy | 0.76 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.77 |
| Occupational Therapy | 1.77 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 1.79 |
| Podiatry | 0.08 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.08 |
| Laboratory | 0.95 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.96 |
| X-Ray | 0.21 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.21 |
| Clinic Services | 0.41 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.42 |
| Methadone Treatment Clinic | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Medical Services Clinic | 0.02 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Federally Qualified and Rural Health Clinics | 9.67 | 1.0023 | 1.0000 | 1.0347 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 10.14 |
| Other | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $48.96 | | | | | | | | | | | $50.62 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $225.02 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | $221.87 |
| Long Term Support Service | 154.07 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 151.91 |
| Partial Hospital | 1.55 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 1.53 |
| Psychotherapy | 131.99 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 130.15 |
| Evidence Based Practice | 0.03 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 0.03 |
| Medication Management | 2.89 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 2.85 |
| Emergency Service 24/7 | 0.52 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 0.51 |
| APRTP | 0.00 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 0.00 |
| Other | 17.29 | 1.0023 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 17.05 |
| | $533.36 | | | | | | | | | | | $525.89 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $13.95 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0506 | 1.1130 | 0.9900 | 0.9500 | 1.0000 | 0.00 | $15.34 |
| Single Source Brand | 118.61 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0506 | 1.1130 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 130.45 |
| Multi-Source Brand | 4.74 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0506 | 1.1130 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 5.21 |
| Other | 0.61 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0506 | 1.1130 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 0.67 |
| | $137.90 | | | | | | | | | | | $151.67 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $4.94 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $4.38 |
| Hospice | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 4.76 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 4.22 |
| Ambulance | 1.73 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.53 |
| Wheelchair Van | 0.03 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.03 |
| Optometry / Glasses | 2.28 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 2.02 |
| Private Duty Nursing | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0025 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.51 | 0.51 |
| | $13.74 | | | | | | | | | | | $12.69 |
| **All Services** | $848.89 | | | | | | | | | | | $842.98 |

**Appendix F2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on SFY 2012 Fee For Service Base Experience Data**

**Behavioral Health Group: Serious Emotionally Disturbed Child: All Other**

| Benefits | Per Capita Monthly Paid Cost | IBNR Adjustment | SCHIP Inclusion | Reimbursement Adjustment | Benefit Adjustment | Utilization Trend Factors | Unit Cost Trend Factors | MCO Reimbursement Adjustment | Managed Care Savings Adjustment | Cost Settlement Adjustment | PMPM Add-on for NET and Hospice | Projected Per Capita Monthly Paid Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Hospital Inpatient** | | | | | | | | | | | | |
| Medical | $2.23 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | $1.92 |
| Surgical | 13.10 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 11.29 |
| Maternity Delivery | 0.00 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Maternity Non-Delivery | 0.00 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Newborn | 0.00 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Psychiatric | 76.94 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 66.32 |
| Alcohol and Drug Abuse | 0.00 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Crossover | 0.00 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.9563 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0042 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0201 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| | $92.26 | | | | | | | | | | | $79.54 |
| **Hospital Outpatient** | | | | | | | | | | | | |
| Emergency Room | $5.81 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | $5.52 |
| Surgery | 4.76 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 4.52 |
| Radiology | 5.03 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 4.78 |
| Pathology/Lab | 2.53 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 1.0000 | 0.00 | 2.41 |
| Pharmacy | 0.70 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.66 |
| Cardiovascular | 0.39 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.37 |
| PT/OT/ST | 5.84 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 5.55 |
| Psychiatric | 0.00 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Alcohol & Drug Abuse | 0.00 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 0.00 |
| Crossover | 0.70 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.9563 | 0.9946 | 0.00 | 0.77 |
| Other | 7.31 | 1.0083 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0816 | 1.0200 | 0.8250 | 0.9946 | 0.00 | 6.94 |
| | $33.06 | | | | | | | | | | | $31.51 |
| **Professional** | | | | | | | | | | | | |
| Ambulatory Surgery Center | $0.19 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | $0.20 |
| Physician | 17.32 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0846 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 17.94 |
| Advance Registered Nurse Practitioner | 0.02 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Certified Midwife | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Family Planning | 0.02 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.02 |
| Audiology | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Psychology | 3.28 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.33 |
| Physical Therapy | 2.12 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.15 |
| Speech Therapy | 3.31 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 3.35 |
| Occupational Therapy | 4.86 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 4.92 |
| Podiatry | 0.47 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.47 |
| Laboratory | 0.39 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.39 |
| X-Ray | 0.44 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.45 |
| Clinic Services | 0.01 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.01 |
| Methadone Treatment Clinic | 0.16 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.17 |
| Medical Services Clinic | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| Federally Qualified and Rural Health Clinics | 2.23 | 1.0022 | 1.0000 | 1.1486 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 2.59 |
| Other | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9250 | 1.0000 | 0.00 | 0.00 |
| | $34.82 | | | | | | | | | | | $36.01 |
| **Mental Health Center** | | | | | | | | | | | | |
| Case Management | $239.61 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | $236.24 |
| Long Term Support Service | 376.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 370.72 |
| Partial Hospital | 14.65 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 14.44 |
| Psychotherapy | 79.97 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 78.84 |
| Evidence Based Practice | 0.06 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 0.06 |
| Medication Management | 5.78 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 5.70 |
| Emergency Service 24/7 | 0.59 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 0.58 |
| APRTP | 0.00 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 0.00 |
| Other | 12.31 | 1.0022 | 1.0000 | 1.0000 | 1.0000 | 1.0609 | 1.0201 | 1.0100 | 0.9000 | 1.0000 | 0.00 | 12.14 |
| | $728.97 | | | | | | | | | | | $718.72 |
| **Prescription Drugs** | | | | | | | | | | | | |
| Generic Scripts | $30.49 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0506 | 1.1130 | 0.9900 | 0.9500 | 1.0000 | 0.00 | $33.54 |
| Single Source Brand | 297.97 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0506 | 1.1130 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 327.70 |
| Multi-Source Brand | 36.38 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0506 | 1.1130 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 40.01 |
| Other | 4.95 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0506 | 1.1130 | 0.9900 | 0.9500 | 1.0000 | 0.00 | 5.45 |
| | $369.79 | | | | | | | | | | | $406.70 |
| **Other Services** | | | | | | | | | | | | |
| Home Health | $117.76 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | $104.42 |
| Hospice | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Durable Medical Equipment | 15.54 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 13.78 |
| Ambulance | 1.33 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.18 |
| Wheelchair Van | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Optometry / Glasses | 1.47 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 1.31 |
| Private Duty Nursing | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Personal Care | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Adult Medical Day Care | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 0.00 | 0.00 |
| Other | 0.00 | 1.0027 | 1.0000 | 1.0000 | 1.0000 | 1.0404 | 1.0201 | 1.0100 | 0.8250 | 1.0000 | 1.09 | 1.09 |
| | $136.10 | | | | | | | | | | | $121.77 |
| **All Services** | $1,395.00 | | | | | | | | | | | $1,394.25 |

## Appendix G
## New Hampshire Department of Health and Human Services
## Medicaid Care Management Capitation Rate Development
## Projection of SFY 2014 Medical Costs by Supplemental Behavioral Health Rate Cell - Based on Blended Fee For Service Base Experience Data

| Behavioral Health Category | SFY 2011 | | SFY 2012 | | Blended | |
|---|---|---|---|---|---|---|
| | Member Months | Per Capita Monthly Paid Cost | Member Months | Per Capita Monthly Paid Cost | Member Months | Per Capita Monthly Paid Cost |
| Severe/Persistent Mental Illness: TANF & Foster Care | 1,104 | $1,462.16 | 1,097 | $1,488.98 | 2,201 | $1,475.53 |
| Severe/Persistent Mental Illness: All Other | 27,496 | $1,416.82 | 28,751 | $1,381.92 | 56,247 | 1,398.98 |
| Severe Mental Illness: TANF & Foster Care | 2,798 | $995.83 | 3,021 | $961.56 | 5,819 | 978.03 |
| Severe Mental Illness: All Other | 10,677 | $1,002.05 | 11,173 | $942.55 | 21,850 | 971.62 |
| Low Utilizer | 3,596 | $639.03 | 3,418 | $635.29 | 7,014 | 637.21 |
| Serious Emotionally Disturbed Child: TANF & Foster Care | 49,479 | $822.87 | 49,510 | $842.98 | 98,989 | 832.93 |
| Serious Emotionally Disturbed Child: All Other | 4,019 | $1,446.76 | 3,827 | $1,394.25 | 7,846 | 1,421.15 |

## Appendix H
## New Hampshire Department of Health and Human Services
## Medicaid Care Management Capitation Rate Development
## SFY 2014 Marginal Supplemental Behavioral Health Population Costs

| | A | B | C = A - B |
|---|---|---|---|
| **Behavioral Health Category** | **Supplemental Behavioral Health Population Per Capita Monthly Paid Cost** | **Base Rate Population Per Capita Monthly Paid Cost** | **Marginal Supplemental Behavioral Health Per Capita Monthly Paid Cost** |
| Severe/Persistent Mental Illness: TANF & Foster Care | $1,475.53 | $145.17 | $1,330.36 |
| Severe/Persistent Mental Illness: All Other | 1,398.98 | 454.81 | 944.16 |
| Severe Mental Illness: TANF & Foster Care | 978.03 | 145.17 | 832.86 |
| Severe Mental Illness: All Other | 971.62 | 454.81 | 516.81 |
| Low Utilizer | 637.21 | 212.83 | 424.38 |
| Serious Emotionally Disturbed Child: TANF & Foster Care | 832.93 | 145.17 | 687.75 |
| Serious Emotionally Disturbed Child: All Other | 1,421.15 | 454.81 | 966.34 |

**Appendix I1**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**SFY 2014 Base Capitation Rates**

| Base Rate Cell | Projected Per Capita Monthly Paid Cost (From Appendix C) | TPL & Other Transactional Adjustment | Adjusted Per Capita Monthly Paid Cost | Administration Load | Aministration Expense Allocation | Premium Tax Adjustment | Premium Tax Amount | Final Base Capitation Rate |
|---|---|---|---|---|---|---|---|---|
| Low Income Children and Adults - Age 2-11 Months | $186.75 | 0.9945 | $185.72 | 11.1% | $23.19 | 2.0% | $4.26 | $213.18 |
| Low Income Children and Adults - Age 1-5 Years | 90.89 | 0.9945 | 90.39 | 11.1% | 11.29 | 2.0% | 2.08 | 103.75 |
| Low Income Children and Adults - Age 6-13 Years | 98.20 | 0.9945 | 97.66 | 11.1% | 12.19 | 2.0% | 2.24 | 112.09 |
| Low Income Children and Adults - Female Age 14-18 Years | 137.47 | 0.9945 | 136.71 | 11.1% | 17.07 | 2.0% | 3.14 | 156.92 |
| Low Income Children and Adults - Male Age 14-18 Years | 122.99 | 0.9945 | 122.32 | 11.1% | 15.27 | 2.0% | 2.81 | 140.40 |
| Low Income Children and Adults - Female Age 19-44 Years | 320.21 | 0.9945 | 318.45 | 11.1% | 39.76 | 2.0% | 7.31 | 365.52 |
| Low Income Children and Adults - Male Age 19-44 Years | 253.04 | 0.9945 | 251.65 | 11.1% | 31.42 | 2.0% | 5.78 | 288.85 |
| Low Income Children and Adults - Age 45+ Years | 443.24 | 0.9945 | 440.79 | 11.1% | 55.04 | 2.0% | 10.12 | 505.95 |
| Foster Care / Adoption | 282.43 | 0.9945 | 280.87 | 11.1% | 35.07 | 2.0% | 6.45 | 322.39 |
| Breast and Cervical Cancer Program | 1,301.31 | 0.9945 | 1,294.14 | 8.5% | 120.22 | 2.0% | 28.86 | 1,443.22 |
| Severely Disabled Children | 1,043.80 | 0.9945 | 1,038.05 | 8.5% | 96.43 | 2.0% | 23.15 | 1,157.63 |
| Disabled Adults - Female Age 19-44 Years, Medicaid Only | 686.43 | 0.9945 | 682.64 | 8.5% | 63.41 | 2.0% | 15.23 | 761.28 |
| Disabled Adults - Male Age 19-44 Years, Medicaid Only | 650.58 | 0.9945 | 646.99 | 8.5% | 60.10 | 2.0% | 14.43 | 721.52 |
| Disabled Adults - Age 45+ Years, Medicaid Only | 945.08 | 0.9945 | 939.87 | 8.5% | 87.31 | 2.0% | 20.96 | 1,048.15 |
| Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents | 699.54 | 0.9945 | 695.69 | 6.8% | 50.76 | 2.0% | 15.23 | 761.68 |
| Nursing Home Residents - Medicaid Only | 1,211.02 | 0.9945 | 1,204.35 | 6.8% | 87.87 | 2.0% | 26.37 | 1,318.59 |
| Nursing Home Residents - Dual Eligibles | 73.41 | 0.9945 | 73.00 | 6.8% | 5.33 | 2.0% | 1.60 | 79.93 |
| Dual Eligibles - Age 0-44 | 229.06 | 0.9945 | 227.80 | 6.8% | 16.62 | 2.0% | 4.99 | 249.41 |
| Dual Eligibles - Age 45-64 | 281.34 | 0.9945 | 279.79 | 6.8% | 20.41 | 2.0% | 6.13 | 306.33 |
| Dual Eligibles - Age 65+ | 195.21 | 0.9945 | 194.14 | 6.8% | 14.16 | 2.0% | 4.25 | 212.55 |
| Newborn Kick Payment | 2,685.70 | 0.9945 | 2,670.90 | 4.3% | 120.01 | 2.0% | 56.96 | 2,847.86 |
| Maternity Kick Payment | 2,918.54 | 0.9945 | 2,902.46 | 4.3% | 130.41 | 2.0% | 61.90 | 3,094.77 |

**Appendix I2**
**New Hampshire Department of Health and Human Services**
**Medicaid Care Management Capitation Rate Development**
**SFY 2014 Supplemental Behavioral Health Capitation Rates**

| Supplemental Behavioral Health Rate Cell | Projected Per Capita Monthly Claim Cost (From Appendix H) | TPL & Other Transactional Adjustment | Adjusted Per Capita Monthly Paid Cost | Administration Load | Aministration Expense Allocation | Premium Tax Adjustment | Premium Tax Amount | Final Supplemental Behavioral Health Capitation Rate |
|---|---|---|---|---|---|---|---|---|
| Severe/Persistent Mental Illness: TANF & Foster Care | $1,330.36 | 0.9945 | $1,323.02 | 11.1% | $165.19 | 2.0% | $30.37 | $1,518.59 |
| Severe/Persistent Mental Illness: All Other | 944.16 | 0.9945 | 938.96 | 8.5% | 87.23 | 2.0% | 20.94 | 1,047.13 |
| Severe Mental Illness: TANF & Foster Care | 832.86 | 0.9945 | 828.27 | 11.1% | 103.42 | 2.0% | 19.01 | 950.70 |
| Severe Mental Illness: All Other | 516.81 | 0.9945 | 513.96 | 8.5% | 47.75 | 2.0% | 11.46 | 573.17 |
| Low Utilizer | 424.38 | 0.9945 | 422.04 | 8.5% | 39.21 | 2.0% | 9.41 | 470.66 |
| Serious Emotionally Disturbed Child: TANF & Foster Care | 687.75 | 0.9945 | 683.96 | 11.1% | 85.40 | 2.0% | 15.70 | 785.06 |
| Serious Emotionally Disturbed Child: All Other | 966.34 | 0.9945 | 961.01 | 8.5% | 89.27 | 2.0% | 21.43 | 1,071.72 |

# APPENDIX J
# State of New Hampshire
# Department of Health and Human Services
# SFY 2014 Fiscal Impact Exhibit

**Appendix J**
**New Hampshire Department of Health and Human Services**
**SFY 2014 Medicaid Care Management Capitation Rate Development**
**Estimated Fiscal Impact of Medicaid Care Management Program**

| Enrollment Matrix by Base Rate Cell and Supplemental Behavioral Health Rate Cell | | | | | |
|---|---|---|---|---|---|
| Base Rate Cell | SFY 2012 Member Months[1] | Severe/Persistent Mental Illness | Severe Mental Illness | Low Utilizer | Serious Emotionally Disturbed Child |
| Low Income Children and Adults - Age 2-11 Months | 54,583 | 0 | 0 | 0 | 0 |
| Low Income Children and Adults - Age 1-5 Years | 301,489 | 0 | 0 | 0 | 3,932 |
| Low Income Children and Adults - Age 6-13 Years | 427,553 | 0 | 6 | 9 | 27,424 |
| Low Income Children and Adults - Female Age 14-18 Years | 112,260 | 15 | 108 | 6 | 7,528 |
| Low Income Children and Adults - Male Age 14-18 Years | 115,623 | 20 | 68 | 0 | 6,510 |
| Low Income Children and Adults - Female Age 19-44 Years | 125,963 | 852 | 2,248 | 73 | 60 |
| Low Income Children and Adults - Male Age 19-44 Years | 19,947 | 33 | 334 | 0 | 17 |
| Low Income Children and Adults - Age 45+ Years | 15,963 | 174 | 253 | 14 | 0 |
| Foster Care / Adoption | 23,746 | 3 | 4 | 8 | 4,039 |
| Breast and Cervical Cancer Program | 2,457 | 0 | 7 | 0 | 0 |
| Severely Disabled Children | 19,999 | 19 | 3 | 28 | 3,151 |
| Disabled Adults - Female Age 19-44 Years, Medicaid Only | 30,689 | 3,305 | 2,656 | 290 | 183 |
| Disabled Adults - Male Age 19-44 Years, Medicaid Only | 30,560 | 2,483 | 2,179 | 329 | 370 |
| Disabled Adults - Age 45+ Years, Medicaid Only | 49,657 | 5,026 | 2,187 | 767 | 0 |
| Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents | 11,069 | 542 | 43 | 56 | 0 |
| Nursing Home Residents - Medicaid Only | 2,095 | 11 | 4 | 0 | 0 |
| Nursing Home Residents - Dual Eligibles | 51,592 | 81 | 19 | 10 | 0 |
| Dual Eligibles - Age 0-44 | 52,145 | 6,912 | 2,508 | 682 | 115 |
| Dual Eligibles - Age 45-64 | 49,687 | 8,240 | 1,365 | 961 | 7 |
| Dual Eligibles - Age 65+ | 42,748 | 2,132 | 202 | 185 | 1 |
| Newborn Kick Payment | 3,091 | 0 | 0 | 0 | 0 |
| Maternity Kick Payment | 3,842 | 0 | 0 | 0 | 0 |
| Total (Excluding Newborn and Maternity Case Counts) | 1,539,825 | 29,848 | 14,194 | 3,418 | 53,337 |

| SFY 2014 Rate Matrix by Base Rate Cell and Supplemental Behavioral Health Rate Cell | | | | | |
|---|---|---|---|---|---|
| Base Rate Cell | Base Capitation Rate | Severe/Persistent Mental Illness | Severe Mental Illness | Low Utilizer | Serious Emotionally Disturbed Child |
| Low Income Children and Adults - Age 2-11 Months | $213.18 | $1,518.59 | $950.70 | $470.66 | $785.06 |
| Low Income Children and Adults - Age 1-5 Years | 103.75 | 1,518.59 | 950.70 | 470.66 | 785.06 |
| Low Income Children and Adults - Age 6-13 Years | 112.09 | 1,518.59 | 950.70 | 470.66 | 785.06 |
| Low Income Children and Adults - Female Age 14-18 Years | 156.92 | 1,518.59 | 950.70 | 470.66 | 785.06 |
| Low Income Children and Adults - Male Age 14-18 Years | 140.40 | 1,518.59 | 950.70 | 470.66 | 785.06 |
| Low Income Children and Adults - Female Age 19-44 Years | 365.52 | 1,518.59 | 950.70 | 470.66 | 785.06 |
| Low Income Children and Adults - Male Age 19-44 Years | 288.85 | 1,518.59 | 950.70 | 470.66 | 785.06 |
| Low Income Children and Adults - Age 45+ Years | 505.95 | 1,518.59 | 950.70 | 470.66 | 785.06 |
| Foster Care / Adoption | 322.39 | 1,518.59 | 950.70 | 470.66 | 785.06 |
| Breast and Cervical Cancer Program | 1,443.22 | 1,047.13 | 573.17 | 470.66 | 1,071.72 |
| Severely Disabled Children | 1,157.63 | 1,047.13 | 573.17 | 470.66 | 1,071.72 |
| Disabled Adults - Female Age 19-44 Years, Medicaid Only | 761.28 | 1,047.13 | 573.17 | 470.66 | 1,071.72 |
| Disabled Adults - Male Age 19-44 Years, Medicaid Only | 721.52 | 1,047.13 | 573.17 | 470.66 | 1,071.72 |
| Disabled Adults - Age 45+ Years, Medicaid Only | 1,048.15 | 1,047.13 | 573.17 | 470.66 | 1,071.72 |
| Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents | 761.68 | 1,047.13 | 573.17 | 470.66 | 1,071.72 |
| Nursing Home Residents - Medicaid Only | 1,318.59 | 1,047.13 | 573.17 | 470.66 | 1,071.72 |
| Nursing Home Residents - Dual Eligibles | 79.93 | 1,047.13 | 573.17 | 470.66 | 1,071.72 |
| Dual Eligibles - Age 0-44 | 249.41 | 1,047.13 | 573.17 | 470.66 | 1,071.72 |
| Dual Eligibles - Age 45-64 | 306.33 | 1,047.13 | 573.17 | 470.66 | 1,071.72 |
| Dual Eligibles - Age 65+ | 212.55 | 1,047.13 | 573.17 | 470.66 | 1,071.72 |
| Newborn Kick Payment | 2,847.86 | N/A | N/A | N/A | N/A |
| Maternity Kick Payment | 3,094.77 | N/A | N/A | N/A | N/A |
| Total | $253.08 | $1,064.46 | $653.52 | $470.66 | $805.63 |

| Fiscal Results Matrix by Base Rate Cell | | | | | |
|---|---|---|---|---|---|
| Base Rate Cell | Average Total Capitation Rate | Federal Capitation Rate Liability | Federal Capitation Total Cost Liability | State Capitation Rate Liability | State Capitation Total Cost Liability |
| Low Income Children and Adults - Age 2-11 Months | $213.18 | $106.59 | $5,818,002 | $106.59 | $5,818,002 |
| Low Income Children and Adults - Age 1-5 Years | 113.99 | 57.00 | 17,183,366 | 57.00 | 17,183,366 |
| Low Income Children and Adults - Age 6-13 Years | 162.47 | 81.24 | 34,732,268 | 81.24 | 34,732,268 |
| Low Income Children and Adults - Female Age 14-18 Years | 210.71 | 105.36 | 11,827,152 | 105.36 | 11,827,152 |
| Low Income Children and Adults - Male Age 14-18 Years | 185.42 | 92.71 | 10,719,408 | 92.71 | 10,719,408 |
| Low Income Children and Adults - Female Age 19-44 Years | 393.40 | 196.70 | 24,776,922 | 196.70 | 24,776,922 |
| Low Income Children and Adults - Male Age 19-44 Years | 307.95 | 153.98 | 3,071,339 | 153.98 | 3,071,339 |
| Low Income Children and Adults - Age 45+ Years | 537.98 | 268.99 | 4,293,887 | 268.99 | 4,293,887 |
| Foster Care / Adoption | 456.43 | 228.22 | 5,419,193 | 228.22 | 5,419,193 |
| Breast and Cervical Cancer Program | 1,444.85 | 722.43 | 1,774,998 | 722.43 | 1,774,998 |
| Severely Disabled Children | 1,328.23 | 664.12 | 13,281,636 | 664.12 | 13,281,636 |
| Disabled Adults - Female Age 19-44 Years, Medicaid Only | 934.49 | 467.25 | 14,339,282 | 467.25 | 14,339,282 |
| Disabled Adults - Male Age 19-44 Years, Medicaid Only | 865.51 | 432.76 | 13,224,993 | 432.76 | 13,224,993 |
| Disabled Adults - Age 45+ Years, Medicaid Only | 1,186.65 | 593.33 | 29,462,740 | 593.33 | 29,462,740 |
| Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents | 817.56 | 408.78 | 4,524,786 | 408.78 | 4,524,786 |
| Nursing Home Residents - Medicaid Only | 1,325.18 | 662.59 | 1,388,126 | 662.59 | 1,388,126 |
| Nursing Home Residents - Dual Eligibles | 81.88 | 40.94 | 2,112,176 | 40.94 | 2,112,176 |
| Dual Eligibles - Age 0-44 | 424.30 | 212.15 | 11,062,562 | 212.15 | 11,062,562 |
| Dual Eligibles - Age 45-64 | 504.98 | 252.49 | 12,545,471 | 252.49 | 12,545,471 |
| Dual Eligibles - Age 65+ | 269.54 | 134.77 | 5,761,148 | 134.77 | 5,761,148 |
| Newborn Kick Payment | 2,847.86 | 1,423.93 | 4,401,368 | 1,423.93 | 4,401,368 |
| Maternity Kick Payment | 3,094.77 | 1,547.39 | 5,945,053 | 1,547.39 | 5,945,053 |
| Total | $308.69 | $154.35 | $237,665,876.03 | $154.35 | $237,665,876.03 |

[1] SFY 2012 member months for the MCO eligible population, including the Healthy Kids Silver population that will be covered under the Medicaid Care Management program.

# APPENDIX K
# State of New Hampshire
# Department of Health and Human Services
# SFY 2014 Actuarial Certification

15800 Bluemound Road
Suite 100
Brookfield, WI 53005
USA
Tel +1 262 784 2250
Fax +1 262 923 3680

milliman.com

John Meerschaert, FSA, MAAA
Principal and Consulting Actuary

john.meerschaert@milliman.com

August 7, 2013

**New Hampshire Department of Health and Human Services**
**Capitated Contracts Ratesetting**
**Actuarial Certification**
**SFY 2014 Medicaid Care Management Program Capitation Rates**

I, John D. Meerschaert, am associated with the firm of Milliman, Inc., am a member of the American Academy of Actuaries, and meet its Qualification Standards for Statements of Actuarial Opinion. I was retained by the New Hampshire Department of Health and Human Services (DHHS) to perform an actuarial certification of the Medicaid care management program capitation rates for July 1, 2013 – June 30, 2014 (SFY 2014) for filing with the Centers for Medicare and Medicaid Services (CMS). I reviewed the capitation rates development and am familiar with the Code of Federal Regulations, 42 CFR 438.6(c) and the CMS "Appendix A, PAHP, PIHP and MCO Contracts Financial Review Documentation for At-risk Capitated Contracts Ratesetting."

I examined the actuarial assumptions and actuarial methods used in setting the capitation rates for SFY 2014. To the best of my information, knowledge and belief, for the period from SFY 2014, the capitation rates offered by DHHS are in compliance with 42 CFR 438.6(c). The attached actuarial report describes the capitation rate setting methodology.

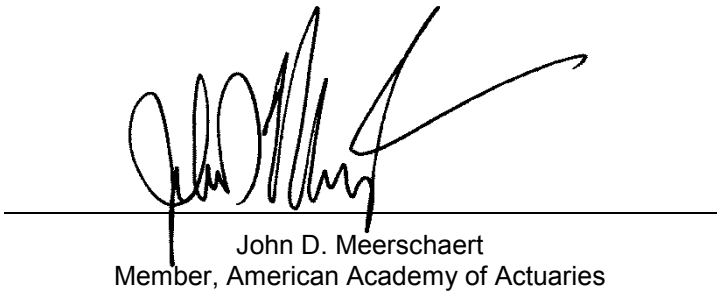
In my opinion, the capitation rates are actuarially sound, were developed in accordance with generally accepted actuarial principles and practices, and are appropriate for the populations to be covered and the services to be furnished under the contract. The MCO capitation rates are actuarially sound even if the MCOs do not qualify for return of the withhold amounts documented in the MCO contract.

In making my opinion, I relied upon the accuracy of the underlying claims and eligibility data records and other information. A copy of the reliance letter received from DHHS is attached and constitutes part of this opinion. I did not audit the data and calculations, but did review them for reasonableness and consistency and did not find material defects. In other respects, my examination included such review of the underlying assumptions and methods used and such tests of the calculations as I considered necessary.

Actuarial methods, considerations, and analyses used in forming my opinion conform to the appropriate Standards of Practice as promulgated from time-to-time by the Actuarial Standards Board, whose standards form the basis of this Statement of Opinion.

It should be emphasized that capitation rates are a projection of future costs based on a set of assumptions. Actual costs will be dependent on each contracted managed care organization's situation and experience.

This Opinion assumes the reader is familiar with the New Hampshire Medicaid program, Medicaid managed care programs, and actuarial rating techniques. The Opinion is intended for the State of New Hampshire and the Centers for Medicare and Medicaid Services and should not be relied on by other parties. The reader should be advised by actuaries or other professionals competent in the area of actuarial rate projections of the type in this Opinion, so as to properly interpret the projection results.



John D. Meerschaert
Member, American Academy of Actuaries

August 7, 2013

**STATE OF NEW HAMPSHIRE**

**DEPARTMENT OF HEALTH AND HUMAN SERVICES**

**OFFICE OF MEDICAID BUSINESS AND POLICY**

**Nicholas A. Toumpas**
**Commissioner**

**Kathleen A. Dunn**
**Associate Commissioner**

**129 PLEASANT STREET, CONCORD, NH 03301-3857**
**603-271-9422 1-800-852-3345 Ext. 9422**
**Fax: 603-271-8431 TDD Access: 1-800-735-2964 www.dhhs.nh.gov**

April 19, 2013

Mr. John D. Meerschaert, F.S.A.
Milliman, Inc.
15800 Bluemound Road, Suite 100
Brookfield, WI 53005

**Re: Actuarial Certification of July 1, 2013 – June 30, 2014 Capitation Rates for Medicaid Care Management Capitation Rates**

Dear John:

I, Marilee Nihan, Medicaid Finance Director for the New Hampshire Department of Health and Human Services, Office of Medicaid Business and Policy hereby affirm that the data prepared and submitted to Milliman, Inc. (Milliman) for the purpose of certifying the July 1, 2013 – June 30, 2014 Medicaid MCO capitation rates were prepared under my direction, and to the best of my knowledge and belief are accurate and complete. This data includes:

1. Computer files supporting the July 1, 2013 – June 30, 2014 capitation rate calculation, including:
    a. Technical Definition for NH MCM Data Book Services Scope V3.doc
    b. Reference Files.xls
    c. NH Provider Type Codes and Descriptions.xls
    d. Eligibility Category Detail.xlsx
    e. NH MCM Rate Cells based on Eligibility data 2013-02-08.xls
    f. Medicaid CAHs.xls
    g. OP-RHC-FQHC Reimbursement Process as of 2-5-13.doc
    h. Provider Payment Algorithms2011.docx
    i. QA LOG Care management 111412012 w corrected date at top.xlsx
    j. Medicaid Extract and Claims Information.doc
    k. FQHC & RHC Provider Manual Final 01_2013.doc
    l. Newborn Reporting Procedures Guidance Statement 20121130.doc
    m. NH Care Management Contract Exhibit A 031612.pdf
    n. CRG Avg By Age Cat.xlsx
    o. Executed Children's Hospital Agreement.pdf
    p. Financial Transaction FY10+FY11.xlsx
    q. SFY12 Financial Transactions.xlsx
    r. OMBP - SettlementSummary for Actuaries.xls

s. TB20130123.xls
t. Milliman.xlsx

2. July 2010 – June 2012 FFS claims and eligibility data

3. Other supporting documentation, including:
   a. New Hampshire Medicaid fee schedules
   b. Other computer files
   c. Conversations concerning supplied data

Sincerely,

Marilee Nihan

Marilee Nihan
Medicaid Finance Director

Date: 4/22/13