

# Public Health Regionalization Initiative

Live Meeting

October 30, 2008

# Agenda

- Financial Assessment – Joan Ascheim
- Governance Assessment – Jennifer Wierwille-Norton
- NACCHO Accreditation Readiness – Lea Ayers LaFave
- Funding discussion –Joan Ascheim
- Multi-State Learning Collaborative- 3 – Lea Ayers LaFave
- NACCHO grant opportunity
- Next steps/future meeting – communication campaign

# Financial Assessment

- To gain an understanding of current public health expenditures by region and for the state as a whole
- To try to understand the potential financial implications of regionalizing select public health services

# Subcommittee

## Met 4 times

- Amy Cullum
- Bobbie Bagley
- Betsey Andrews  
Parker
- Bobbie Aversa
- Elaine Belanger
- Karen Grzelak
- Megan Eastman
- Lisa Bujno
- Lindsey Vacek
- Lisa Morris
- Rick Silverberg
- Susan Laverack
- Paul Etkind
- Kerran Vigroux
- Chris Lister
- Rick Rumba

# Work to Date Subcommittee

- **State Funds by Region**
- **State Resources to Regions**
- **Local Expenditures-** municipal and non –  
municipal funding

# State Funds to Regions

- Contract Funds – examples of those to include
  - Tobacco coalitions
  - WIC
  - HIV
  - Community health centers
  - Family planning
  - Emergency planning

# State Resources to Region

- Public health nurses
- Lead nurse case managers
- Lead educator
- Food protection inspectors
- STD DIS staff

# Local Funding Municipal

- Obtain budgets from municipal health departments
- Where there is no health department – provide a form for each town asking;
  - Health officer salary
  - EEE spraying
  - Self inspection costs
  - Health clinics or screening
  - Nurse/physicians
  - Boards of health related expenses

## Local – Non Municipal Funding

- Used contracts list as a guide
- Lead public health agency to complete
  - Include funds for which there is a subcontract/MOU/MUA
- Include
  - Federal non-state pass through
  - Direct donations/fundraising/service organizations
  - Private- includes foundations , UW
  - Non-DPHS state funds such as DOE, DES

# Current Status

- Reviewed all recommendations of work group with consultant and his scope of work revised
- DPHS will complete list of each DPHS contracted service and dollars by region- November
- Timeline to be completed for other components
- Pilot – one municipal health dept, one PHN- December