



State of New Hampshire

DEPARTMENT OF HEALTH AND HUMAN SERVICES
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JEFFREY A. MEYERS
 COMMISSIONER

February 22, 2018

The Honorable Neal M. Kurk, Chairman
 Fiscal Committee of the General Court
 Legislative Office Building Room 210
 Concord, NH 03301

Re: INFORMATIONAL ITEM: Health and Human Services Dashboard SFY18

Information

The Department of Health and Human Services (DHHS) hereby submits as an information item the Department's monthly dashboard in order to inform the legislature and the public on the current status of the utilization of the Department's programs and services and the related implications for the Department's budget. Please note that financial position and caseload information contained herein is current through January 31, 2018 (SFY 18).

Explanation

Department Financial Position

Department of Health and Human Services		
SFY 18		
SFY 18 Lapse Target \$23.3M (3.3%)		
		Amount in '000s
Watch List Items:		
By Program		SFY 18
		GF only Comments
Medicaid	MET Revenue	TBD
Medicaid	DSH	TBD
Medicaid	Caseloads	TBD
Medicaid	Part A&B Premiums	\$ (650)
Medicaid	State Phase Down	\$ (2,200)
DCYF	Residential Out of Home Placement	\$ (500)
DCYF	Child Care Incentive Funds Claiming Issue	\$ (400)
Information Systems	MMIS Contract	\$ (1,300)
	Total	\$ (5,050)
Revenue:		
Medicaid	CHIP Reauthorization	\$ 20,500
Medicaid	Drug Rebate (Estimate)	\$ 2,500
	Total	\$ 23,000
	Estimated Net Excess	\$ 17,950
Lapse:		
All Programs	Estimated Program Lapse (includes salary & benefits)	\$ 10,300
	Total Potential Lapse	\$ 28,250

The Department continues to monitor several items that may impact its budget for FY 2018, but remains on track to satisfy its lapse requirement at this time. The largest item on the watch list remains the payment of uncompensated care to the state's hospitals that will be due by May 30, 2018. The amount of that payment is anticipated to be impacted by the resolution of pending litigation here in New Hampshire and in other jurisdictions over the federal government's handling of third party payments and uncompensated care. A decision by the U.S. District Court on the lawsuit pending here is expected to come before the May 30th deadline. Any initial decision by the U.S. District Court, however, would be subject to appeal.

Medicaid:

MET Revenue: On January 22, 2018, the Commissioner of Revenue, Lindsey M. Stepp, reported the hospitals' non-binding estimates of Medicaid Enhancement Tax payments for the taxable period ending on June 30, 2018 to the House and Senate Ways & Means Committees. Those non-binding estimates are \$242.9 million at the 5.4% tax rate and \$236.1 million at the 5.25% tax rate.

Medicaid Caseloads: Standard Medicaid caseloads remain static and are not anticipated to drop by 2% as budgeted by the legislature. Whether this trend will result in any budget shortfall, however, will depend on the continuing trend in acuity of the population over the remainder of the fiscal year. Any shortfall as a result of static caseloads may also be offset by Medicaid CHIP and Drug Rebate revenues.

Part A and Part B Premiums: New Hampshire Medicaid is required to pay a portion of the Medicare premiums for hospital and physician services for those persons who are eligible for both Medicaid and Medicare. The federal government does not set premium rates until the Fall, after the state budget is set. Increased federal premiums over what was budgeted will run about \$650,000.

State Phase Down: The State Phase Down Contribution (SPDC) is the amount that is paid by the State to CMS to defray a portion of the Medicare drug expenditures for the Medicaid dual eligible population for whom Medicare pays their prescription drug costs. This payment is all general funds. The SFY 18 budget was calculated using the SFY 17 Budget (as of August 2016) as the base. The projected cost, however, is running higher than the SFY 17 base.

CHIP Reauthorization: As a result of the reauthorization of the Children's Health Insurance Program as part of the latest Congressional Budget Continuing Resolution, the state will receive approximately \$26.5 million in unbudgeted revenue in SFY 18.

Drug Rebate Revenue: The Department currently estimates drug rebate revenue for SFY 18 at \$2.5 million. That number may increase somewhat by the end of June by a small amount, but the Department does not anticipate receiving such revenue in the amounts realized in the past few fiscal years.

DCYF:

Child Incentive Funds Potential Claiming Error: The federal government has questioned how the Department claimed certain incentive funds. The Department is in discussions with the federal government over that process and whether any repayment may be required. The amount in dispute is approximately \$400,000.

Caseload Trends

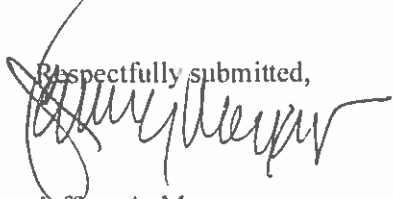
	SFY 15	SFY 16	SFY 17				SFY 18						
	6/30/2015	6/30/2016	9/30	12/31	3/31/2017	6/30/2017	7/31/2017	8/31/2017	9/30/2017	10/31/2017	11/30/2017	12/31/2017	1/1/2018
Medicaid Standard	138,252	137,372	136,022	134,636	133,829	133,054	132,291	132,680	132,427	132,230	132,655	132,441	132,349
% inc/dec over prior 6 30		-0.64%				-3.14%	-0.57%	-0.26%	-0.47%	-0.62%	0.28%	-0.16%	-0.07%
NHHP	41,657	49,522	50,911	52,474	53,099	52,313	51,973	52,185	51,887	51,455	52,130	53,218	53,197
% inc/dec over prior 6 30		18.88%				5.64%	0.65%	-0.24%	-0.81%	-1.64%	0.30%	2.02%	-0.04%
Food Stamps (SNAP)	105,322	96,872	95,421	94,191	93,050	91,633	90,522	90,231	89,873	89,652	89,035	88,492	88,404
% inc/dec over prior 6 30		-8.02%				-5.41%	1.21%	-1.53%	-1.92%	-2.16%	-1.64%	-0.61%	-0.10%
FANF Persons	6,138	5,107	4,965	4,999	5,011	4,972	4,983	5,439	5,774	6,251	6,576	6,812	7,063
% inc/dec over prior 6 30		-16.80%				-2.64%	-0.22%	9.39%	16.13%	23.72%	31.97%	3.59%	3.68%
APTD Persons	7,526	6,916	6,837	6,732	6,698	6,655	6,565	6,563	6,505	6,429	6,400	6,302	6,310
% inc/dec over prior 6 30		-8.11%				-3.77%	1.35%	-1.38%	-2.25%	-3.40%	-2.51%	-1.53%	0.13%
LTC - Persons	7,109	7,065	7,035	7,000	7,130	7,480	7,399	7,414	7,422	7,412	7,412	7,412	7,639
% inc/dec over prior 6 30		-0.62%				5.87%	1.08%	-0.88%	-0.78%	-0.91%	0.18%	0.00%	3.06%

Developmental Disability (DD) Waitlist

At the start of SFY18, the Waiting List was 227 persons, including persons already receiving some services. For the period ending January 31, 2018, the number of people waiting for services is 179. While thirteen people came off the Wait List in January, twenty-two were added. Of the total 179 people waiting for services, 6 are students transitioning into the adult service system, 44 are people newly eligible for services, and 129 are receiving some level of services and have requested additional services. As expected, this number has continued to increase over the last few months.

The approved budget has significantly increased funding for DD services. The Area Agencies will be serving at least 295 people during the SFY 2018, which is 28 more people served than anticipated. An additional 20 people were served with vacancy dollars. The intent will be, as of today to serve an additional 214 people in SFY 2019 for a total of 509 people in the Biennium with Wait List dollars. The need for the Biennium is projected to be 825 people needing services. At this point, we are anticipating that 316 people will go unserved in the Biennium; 190 people in the current fiscal year and 126 in SFY 19. The Bureau of Developmental Services (BDS) is working closely with each Area Agency to review unmet needs. For SFY 18, to serve the 190 waiting for services, \$1.15GF is needed. For SFY 19, a total of \$4.7GF to continue their services if started in SFY 19. As of today, for those projected to be without services in SFY 19, \$2.7GF is needed. We are also watching closely those who have had funding allocated to them, but have not started services. We are identifying how these dollars can be used to meet current needs as well as what can be carried forward to assist towards meeting unmet Waiting List needs in the next fiscal year. Included in this Dashboard are new tables representing Wait List activity for the Developmental Disabilities, Acquired Brain Disorder, and In Home Support clients (see attached Tables 10 and 11).

While the Wait List numbers for DD services continues to grow, BDS was able to release dollars to offer services to all individuals on the Wait List for Acquired Brain Disorder Services (ABD) and Children's In Home Services (IHS). The flexibility given to BDS in this biennium for non-lapsing dollars in each of the waiver has given BDS the ability to release funds to take additional people off the Wait List for these specific services. Any remaining dollars left unused for ABD and IHS services at the end of SFY 18 will be carried forward into SFY 19 to support the continued services for those receiving new WL dollars, released on January 31, 2018.

Respectfully submitted,

Jeffrey A. Meyers
Commissioner

Enclosures

The dashboard is available at the following website address:
<https://www.dhhs.nh.gov/ocom/operatingstatsdashboards.htm>

DEPARTMENT OF HEALTH AND HUMAN SERVICES



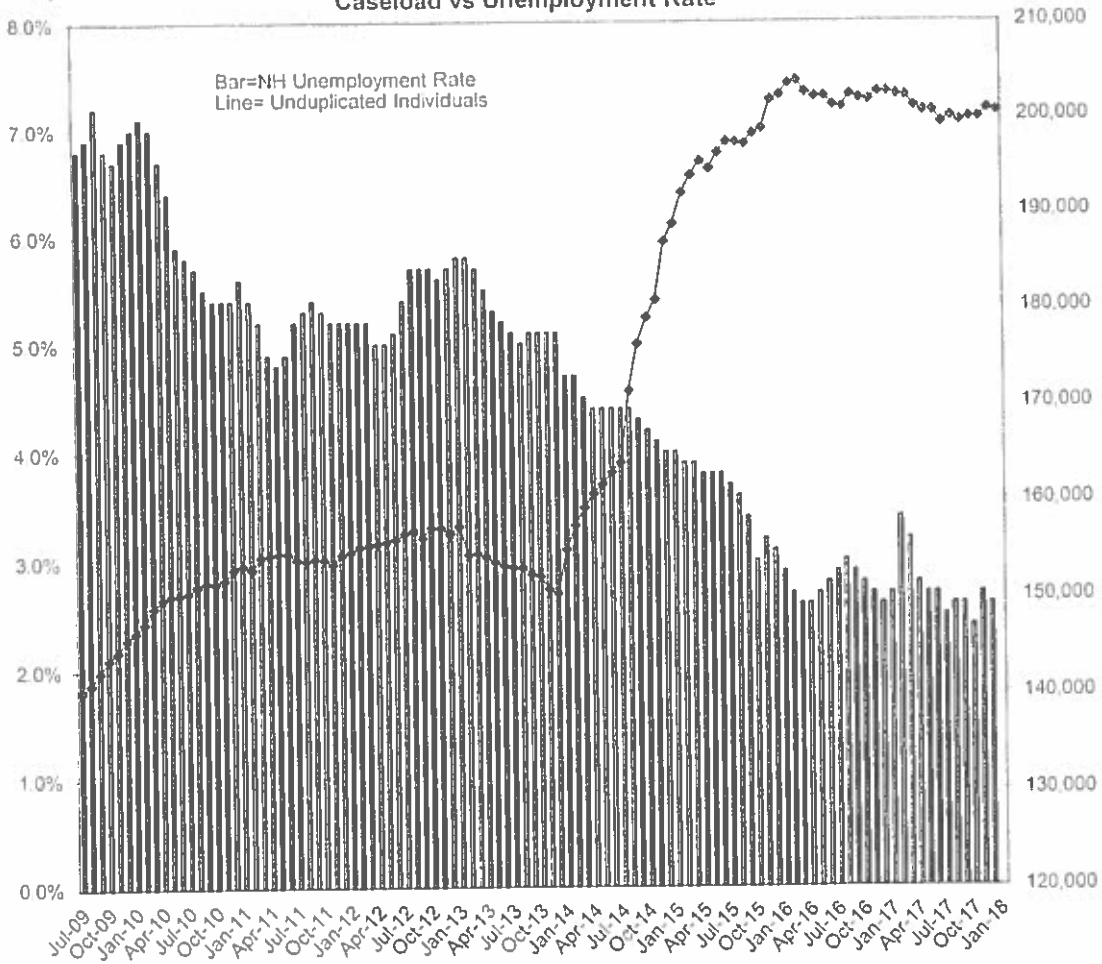
OPERATING STATISTICS DASHBOARD

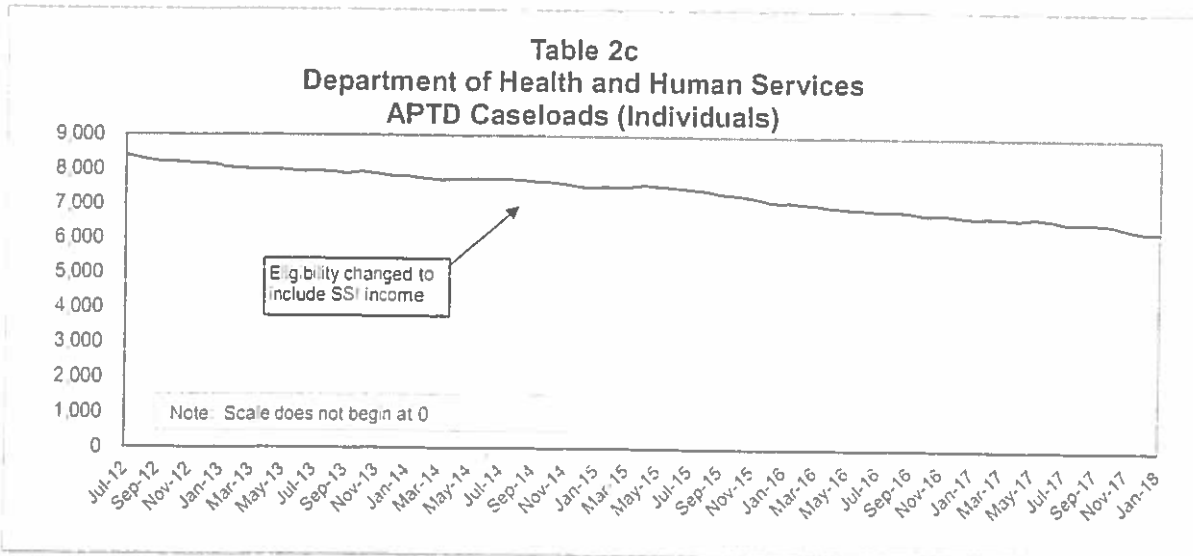
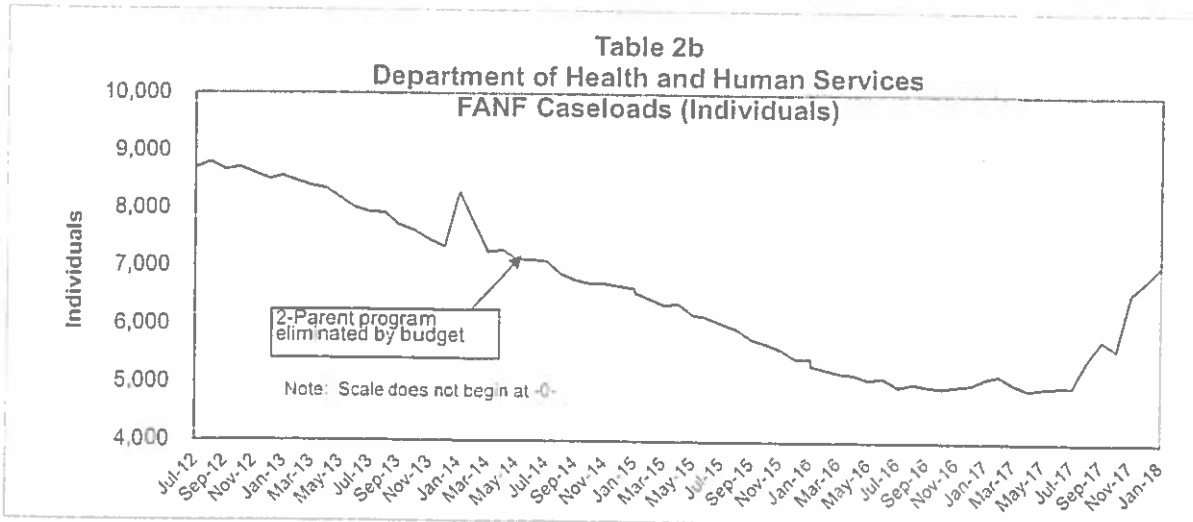
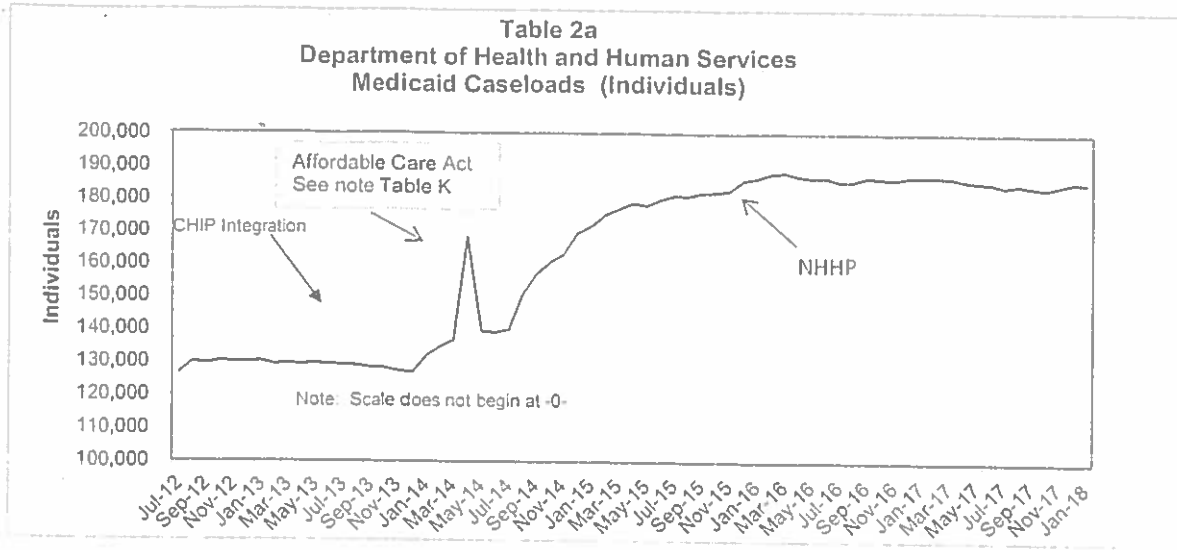
Fiscal Meeting March 2018

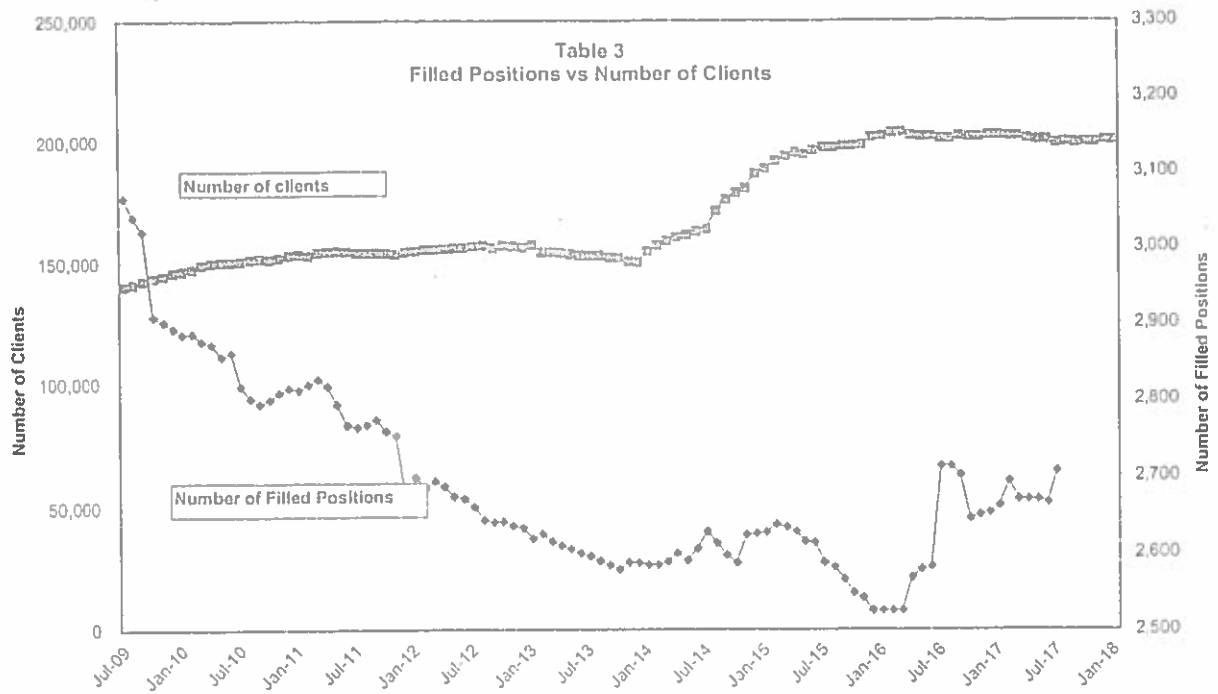
SFY18

Data/Caseloads as of 1/31/18
Except for MH and SUD as of 12/31/17

TABLE 1
Department of Health and Human Services
Caseload vs Unemployment Rate







	A	B	C	D	E	F	G
1	Table 4						
2	Department of Health and Human Services						
3	Operating Statistics						
4	Children In Services						
5							
6		DCYF	DCYF	Family Foster	Residential	Child Care	Child Care
7		Referrals	Assessments	Care	Placement	Employment	Wait List
8			Closed	Placement		Related	
9		Actual	Actual	Actual	Actual	Actual	Actual
70	Jul-14	1,049	890	510	319	5,742	0
71	Aug-14	1,273	827	510	254	5,626	0
72	Sep-14	1,485	921	501	282	5,543	0
73	Oct-14	1,356	790	519	301	5,341	0
74	Nov-14	1,090	681	512	308	5,384	0
75	Dec-14	1,312	768	544	313	5,438	0
76	Jan-15	1,169	587	532	303	5,370	0
77	Feb-15	1,079	467	550	301	5,259	0
78	Mar-15	1,427	630	554	319	5,494	0
79	Apr-15	1,281	874	564	334	5,474	0
80	May-15	1,298	858	566	341	5,497	0
81	Jun-15	1,314	869	578	348	5,581	0
82	Jul-15	1,120	908	564	322	5,651	0
83	Aug-15	1,074	743	571	319	5,588	0
84	Sep-15	1,298	895	570	304	5,528	0
85	Oct-15	1,336	863	591	308	5,192	0
86	Nov-15	1,182	680	605	303	5,219	0
87	Dec-15	1,280	825	647	316	5,267	0
88	Jan-16	1,178	736	658	335	5,370	0
89	Feb-16	1,143	2,569	666	336	5,201	0
90	Mar-16	1,458	1,165	691	341	5,269	0
91	Apr-16	1,231	731	701	342	5,245	0
92	May-16	1,376	612	705	349	5,230	0
93	Jun-16	1,139	889	720	346	9,137	0
94	Jul-16	978	762	729	327	5,326	0
95	Aug-16	1,243	918	736	323	5,279	0
96	Sep-16	1,364	868	763	308	5,185	0
97	Oct-16	1,313	687	786	325	5,013	0
98	Nov-16	1,210	633	799	324	4,978	0
99	Dec-16	1,154	493	824	333	4,969	0
100	Jan-17	1,326	780	838	348	4,962	0
101	Feb-17	1,307	751	864	352	4,921	0
102	Mar-17	1,486	853	902	361	4,998	0
103	Apr-17	1,269	663	917	372	5,007	0
104	May-17	1,745	1,212	975	374	5,102	0
105	Jun-17	1,466	1,159	1,025	362	5,104	0
106	Jul-17	1,242	961	1,023	352	5,096	0
107	Aug-17	1,380	1,130	1,034	355	5,059	0
108	Sep-17	1,517	826	1,015	340	4,981	0
109	Oct-17	1,584	977	1,058	353	4,831	0
110	Nov-17	1,515	897	1,069	351	5,161	0
111	Dec-17	1,297	975	1,086	352	5,076	0
112	Jan-18	1,594	1,085	1,086	358	5,224	0
113	Feb-18						
114	Mar-18						
115	Apr-18						
116	May-18						
117	Jun-18						
118							
119	ANNUAL AVERAGE						
120	SFY11	1,140	743	630	415	4,833	1,178
121	SFY12	1,189	771	596	322	5,043	0
122	SFY13	1,177	745	606	321	5,180	0
123	SFY14	1,200	719	551	309	5,450	0
124	SFY15	1,261	764	537	310	5,479	0
125	SFY16	1,235	968	641	327	5,658	0
126	SFY17	1,322	815	847	342	5,070	0
127	SFY18-YTD	1,447	979	1,053	352	5,061	0
128							
129	Source of Data						
130	Column						
131	B	DCYF SFY Management Database Report: Bridges					
132	C	DCYF Assessment Supervisory Report: Bridges					
133	D	Bridges placement authorizations during the month, unduplicated					
134	E	Bridges placement authorizations during the month, unduplicated					
135	F	Bridges Expenditure Report, NHB-OAR8-128					
136	G	Child Care Wait List Screen: New Heights					
137	H	Bridges Service Day Query - Bed days divided by days in month					

Table 5
Department of Health and Human Services
Operating Statistics

DCYF- CHILD PROTECTION SOCIAL WORKERS - STAFFING UPDATE

	ASSESSMENT WORKERS				FAMILY SERVICE WORKERS				INTAKE WORKERS			
	Positions/ Authorized	Staff with Cases	New hires in training/ on leave	Vacant	Positions/ Authorized	Staff with Cases	New hires in training/ on leave	Vacant	Positions/ Authorized	Staff with Cases	New hires in training/ on leave	Vacant
SFY 17												
Jul-16	84	56	18	10	81	69	11	1	10	10	0	0
Aug-16	84	54	16	14	81	66	10	5	10	9	1	0
Sep-16	84	51	23	10	81	69	9	3	10	10	0	0
Oct-16	84	49	26	9	81	66	13	2	10	9	1	0
Nov-16	84	53	25	6	81	66	9	6	10	9	1	0
Dec-16	84	61	19	4	81	68	6	7	10	10	0	0
Jan-17	116	70	21	25	81	71	4	6	10	10	0	0
Feb-17	116	68	26	22	81	68	9	4	10	10	0	0
Mar-17	116	65	27	24	81	68	9	4	10	8	1	1
Apr-17	116	69	25	22	81	65	14	2	10	8	1	1
May-17	115	70	24	21	82	61	17	4	10	8	1	1
Jun-17	115	75	28	12	82	60	15	7	10	9	1	0
SFY 18												
Jul-17	125	76	24	25	92	62	14	3	11	10	0	1
Aug-17	125	68	31	23	92	61	14	3	11	10	0	1
Sep-17	125	63	35	23	92	60	14	4	11	10	0	1
Oct-17	125	67	42	15	92	61	17	3	11	9	0	1
Nov-17	125	82	27	14	92	70	14	1	11	10	0	1
Dec-17	125	85	25	12	92	72	14	0	11	10	0	1
Jan-18	125	89	26	6	92	72	16	1	11	10	0	1
Feb-18												
Mar-18												
Apr-18												
May-18												
Jun-18												

Note: the newly authorized positions (20) budgeted in SFY18 are reflected in the counts above as authorized and vacant as they are currently being established & activated by DOP (July and August)

Note: Assessment workers include statewide assessment team workers, but does not include SIU; Family service workers are all workers that carry a caseload, it does not include Resource workers.

TABLE 6
Department of Health and Human Services
Operating Statistics

DCYF- Sununu Youth Services Center Census

SFY 17	Average Daily Census	ADC Committed Youth	ADC Detained Youth	Admissions
Jul-16	68	54	14	22
Aug-16	60	50	9	28
Sep-16	63	47	15	37
Oct-16	64	51	13	28
Nov-16	64	52	12	29
Dec-16	64	57	7	23
Jan-17	68	57	11	23
Feb-17	67	57	10	21
Mar-17	61	50	11	30
Apr-17	58	48	10	21
May-17	69	50	20	33
Jun-17	64	48	16	27
SFY 18	Average Daily Census	ADC Committed Youth	ADC Detained Youth	Admissions
Jul-17	53	43	10	20
Aug-17	50	43	8	17
Sep-17	45	38	7	16
Oct-17	45	35	10	26
Nov-17	43	34	9	16
Dec-17	41	32	9	15
Jan-18	40	31	9	14
Feb-18				
Mar-18				
Apr-18				
May-18				
Jun-18				

"ADC" = Average Daily Census

	A	B	C	D	E	F	G	H
1	Table 7							
2	Department of Health and Human Services							
3	Operating Statistics							
4	Social Services							
5								
6		FANF	APTD	Food	Child Support Cases			
7			Persons	Stamps	Current	Former	Navor	Total
8				Persons	Cases	Cases	Cases	Cases
9		Actual	Actual	Actual	Actual	Actual	Actual	Actual
70	Jul-14	7,085	7,741	109,239	3,672	17,849	13,748	35,269
71	Aug-14	6,871	7,727	108,767	3,671	17,803	13,741	35,215
72	Sep-14	6,767	7,679	108,434	3,598	17,831	13,736	35,165
73	Oct-14	6,705	7,657	108,343	3,702	18,674	13,214	35,590
74	Nov-14	6,705	7,607	107,214	3,711	18,814	13,347	35,872
75	Dec-14	6,660	7,532	107,900	3,753	18,868	13,529	36,150
76	Jan-15	6,822	7,530	107,934	3,917	18,811	13,735	36,463
77	Feb-15	6,547	7,542	107,224	3,956	18,906	13,981	36,843
78	Mar-15	6,339	7,538	107,521	3,803	19,202	14,294	37,299
79	Apr-15	6,366	7,596	107,283	3,842	19,249	14,538	37,629
80	May-15	6,179	7,561	106,042	3,914	19,180	14,686	37,760
81	Jun-15	6,138	7,526	106,322	3,820	19,207	14,742	37,769
82	Jul-15	6,120	7,513	104,705	3,852	19,228	14,937	38,017
83	Aug-15	5,934	7,438	103,544	3,866	19,211	15,004	38,081
84	Sep-15	5,764	7,343	102,869	3,885	19,344	15,133	38,162
85	Oct-15	5,688	7,307	101,917	3,808	19,263	15,257	38,328
86	Nov-15	5,583	7,227	100,525	3,763	19,319	15,345	38,427
87	Dec-15	5,425	7,116	100,495	3,614	19,366	15,373	38,353
88	Jan-16	5,435	7,081	99,978	3,699	19,261	15,402	38,362
89	Feb-16	5,307	7,117	99,486	3,658	19,258	15,506	38,422
90	Mar-16	5,183	7,033	99,543	3,558	19,390	15,694	38,642
91	Apr-16	5,159	6,972	98,453	3,646	19,242	15,828	38,716
92	May-16	5,068	6,933	97,610	3,627	19,187	15,886	38,700
93	Jun-16	5,107	6,916	96,872	3,544	19,147	15,952	38,643
94	Jul-16	4,954	6,875	95,956	3,589	19,058	15,945	38,592
95	Aug-16	5,012	6,884	95,575	3,440	19,184	15,953	38,577
96	Sep-16	4,965	6,837	95,421	3,473	19,105	15,973	38,551
97	Oct-16	4,938	6,767	94,873	3,587	18,964	16,043	38,594
98	Nov-16	4,972	6,799	94,563	3,516	18,986	16,102	38,604
99	Dec-16	4,999	6,732	94,191	3,612	18,808	16,147	38,567
100	Jan-17	5,109	6,690	93,856	3,722	18,739	16,231	38,692
101	Feb-17	5,159	6,719	93,303	3,764	18,717	16,279	38,760
102	Mar-17	5,011	6,698	93,050	3,665	18,747	16,312	38,724
103	Apr-17	4,917	6,681	92,386	3,799	18,550	16,306	38,655
104	May-17	4,948	6,706	92,072	3,785	18,545	16,326	38,656
105	Jun-17	4,972	6,655	91,633	3,818	18,472	16,379	38,669
106	Jul-17	4,983	6,565	90,522	3,899	18,338	16,429	38,666
107	Aug-17	5,439	6,563	90,231	3,958	18,277	16,361	38,596
108	Sep-17	5,774	6,565	89,873	4,039	17,875	16,233	38,147
109	Oct-17	6,251	6,429	89,652	4,169	17,688	16,241	38,098
110	Nov-17	6,576	6,400	89,035	4,260	17,530	16,222	38,012
111	Dec-17	6,812	6,302	88,492	4,380	17,214	16,099	37,693
112	Jan-18	7,063	6,310	88,404	4,430	17,072	16,092	37,594
113	Feb-18							
114	Mar-18							
115	Apr-18							
116	May-18							
117	Jun-18							
118	ANNUAL AVERAGES							
119								
120	SFY11	13,696	8,794	112,302	5,581	17,264	13,006	35,850
121	SFY12	10,870	8,774	115,987	4,951	17,416	12,823	35,190
122	SFY13	8,494	8,136	117,899	4,086	17,677	12,942	34,705
123	SFY14	7,449	7,835	113,331	3,821	17,765	13,342	34,927
124	SFY15	6,582	7,603	107,685	3,780	18,700	13,939	36,419
125	SFY16	5,481	7,166	100,500	3,693	19,268	15,443	38,404
126	SFY17	4,996	6,752	93,907	3,648	18,823	16,166	38,637
127	SFY18-YTD	6,128	6,448	89,458	4,162	17,713	16,240	38,115
128								
129	Source of Data							
130	Ccolumn							
131	B	Office of Research & Analysis Caseload Statistics						
132	C	Budget Document						
133	D	Budget Document						
134	E-H	DCSS Caseload (Month End Actual from NECSES)						
135								
136	Note	* Effective 3/1/12, SSI or SSP is considered when determining FANF eligibility						
137		Those child support cases no longer eligible, are now "Former" assistance						
138		cases						
139								

	A	B	C	D	E
1	Table 8				
2	Department of Health and Human Services				
3	Operating Statistics				
4	Clients Served by Community Mental Health Centers				
5					
6	Annual Totals				
7		Adults	Children	Total	
8	FY2012	36,407	13,122	49,529	
9	FY2013	34,819	13,013	47,832	
10	FY2014	35,657	14,202	49,859	
11	FY2015	34,725	10,736	45,461	
12	FY2016	32,600	11,699	44,299	
13	FY2017	30,597	11,432	42,029	
14					
15		Adults	Children	Total	
16	Jul-14	14,818	5,179	19,997	
17	Aug-14	14,436	5,132	19,568	
18	Sep-14	14,981	5,382	20,363	
19	Oct-14	15,172	5,651	20,823	
20	Nov-14	14,142	5,591	19,733	
21	Dec-14	14,734	5,775	20,509	
22	Jan-15	14,960	5,257	20,217	
23	Feb-15	14,024	4,757	18,781	
24	Mar-15	15,083	5,044	20,127	
25	Apr-15	14,641	5,073	19,714	
26	May-15	15,467	5,996	21,463	
27	Jun-15	15,935	6,044	21,979	
28	Jul-15	15,467	5,741	21,208	
29	Aug-15	15,213	5,806	21,019	
30	Sep-15	15,232	5,769	21,001	
31	Oct-15	15,324	6,027	21,351	
32	Nov-15	14,438	5,957	20,395	
33	Dec-15	14,753	6,084	20,837	
34	Jan-16	15,150	5,637	20,787	
35	Feb-16	15,393	5,041	20,434	
36	Mar-16	15,474	5,903	21,377	
37	Apr-16	14,918	5,776	20,694	
38	May-16	14,691	6,225	20,916	
39	Jun-16	14,756	5,876	20,632	
40	Jul-16	14,225	5,538	19,763	
41	Aug-16	15,017	5,694	20,711	
42	Sep-16	14,456	5,633	20,089	
43	Oct-16	14,106	5,743	19,849	
44	Nov-16	14,327	6,151	20,478	
45	Dec-16	13,955	6,336	20,291	
46	Jan-17	14,994	5,890	20,884	
47	Feb-17	14,529	5,904	20,433	
48	Mar-17	14,995	6,130	21,125	
49	Apr-17	14,440	6,040	20,480	
50	May-17	15,211	6,362	21,573	
51	Jun-17	14,961	6,240	21,201	
52	Jul-17	14,330	6,149	20,479	
53	Aug-17	14,828	6,112	20,940	
54	Sep-17	13,576	5,772	19,348	
55	Oct-17	14,687	6,369	21,056	
56	Nov-17	14,383	6,393	20,776	
57	Dec-17	13,670	6,131	19,801	
58	Jan-18				
59	Feb-18				
60	Mar-18				
61	Apr-18				
62	May-18				
63	Jun-18				
64					
65	Notes:				
66	1. Monthly data is a duplicated count.				
67	2. Year-end data is unduplicated.				

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Table 10														
2	Department of Health and Human Services														
3	Operating Statistics														
4	Developmental Disability Waitlist														
5															
6															
7	Students transitioning into the adult service system (A's)				New eligibles (B's)				Those requiring additional services (C's)						
8		Begin WL	OFF (-)	NEW (+)	Ending WL		Begin WL	OFF (-)	NEW (+)	Ending WL		Begin WL	OFF (-)	NEW (+)	Ending WL
9	Jul-16				36					32					98
10	Aug-16	36	(3)	8	41		32	(3)	8	37		98	(2)	8	104
11	Sep-16	41	(6)	7	42		37	(1)	11	47		104	0	17	121
12	Oct-16	42	(7)	9	44		47	(3)	0	44		121	(21)	15	115
13	Nov-16	44	(14)	3	33		44	(7)	4	41		115	(36)	8	87
14	Dec-16	33	(1)	6	38		41	(1)	4	44		87	(4)	12	95
15	Jan-17	38	(2)	13	49		44	(1)	0	43		95	(6)	13	102
16	Feb-17	49	(1)	4	52		43	(3)	2	42		102	(7)	11	106
17	Mar-17	52	(6)	9	55		42	(6)	5	41		106	(10)	32	128
18	Apr-17	55	(2)	4	57		41	(13)	3	31		128	(10)	5	123
19	May-17	57	(3)	10	64		31	(1)	3	33		123	0	13	136
20	Jun-17	64	(1)	5	68		33	(4)	1	30		136	(16)	9	129
21	TOTALS FOR SFY 17	36	(46)	78	68		32	(43)	41	30		98	(112)	143	129
22															
23	SFY 18														
24	Jul-17	68	(46)	0	22		30	(17)	15	28		129	(44)	29	114
25	Aug-17	22	(6)	0	16		28	(6)	8	30		114	(14)	12	112
26	Sep-17	16	(11)	1	6		30	(6)	7	31		112	(21)	13	104
27	Oct-17	6	(1)	1	6		31	(1)	6	36		104	(5)	8	107
28	Nov-17	6	0	2	8		36	(1)	2	37		107	(5)	14	116
29	Dec-17	8	(2)	1	7		37	(1)	2	38		116	(4)	13	125
30	Jan-18	7	(2)	1	6		38	(1)	7	44		125	(10)	14	129
31	Feb-18														
32	Mar-18														
33	Apr-18														
34	May-18														
35	Jun-18														
36	TOTALS FOR SFY 18	68	(68)	6	6		30	(33)	47	44		129	(103)	103	129
37															
38															
39															
40	Source: Registry														

Table 11
Department of Health and Human Services
Operating Statistics

Acquired Brain Disorder (ABD) & In-Home Supports (IHS) Waitlist

	ABD Waitlist (1)			Ending WL
	Begin WL	OFF (-)	NEW (+)	
Jul-16				11
Aug-16				13
Sep-16				14
Oct-16				15
Nov-16				20
Dec-16				18
Jan-17				20
Feb-17				19
Mar-17				15
Apr-17				15
May-17				18
Jun-17				12

TOTALS FOR SFY17

Jul-17	12	(1)	1	12
Aug-17	12	(5)	2	9
Sep-17	9	(1)	3	11
Oct-17	11	(1)	3	13
Nov-17	13	0	1	14
Dec-17	14	(1)	1	14
Jan-18	14	(14)	0	0
Feb-18				
Mar-18				
Apr-18				
May-18				
Jun-18				

TOTALS FOR SFY18 12 (23) 11 0

	IHS Waitlist (1)			Ending WL
	Begin WL	OFF (-)	NEW (+)	
				78
				83
				85
				88
				86
				89
				94
				83
				80
				78
				76
				76

76	(23)	4	57
57	(10)	15	62
62	(13)	1	50
50	0	3	53
53	(5)	0	48
48	(12)	7	43
43	(43)	0	0

76 (106) 30 0

Data Sources: Registry

(1) For SFY17 BDS did not track the "off" and "new" for ABD & HIS WL.

Table 12 Department of Health and Human Services Operating Statistics Shelters & Institutions										
	NHH					BHHS			Glendon	
	APS & APC Census	APS & APC Admissions	APS Waiting List	APC Waiting List	THS Census	All Shelters		% of	GH Census	
	Actual	Actual	Actual	Actual	Actual	Capacity	Actual	Capacity	Actual	
			Adult	Adolescent						
70	Jul-14	141	153	23	1	n/a	13,826	11,737	85%	116
71	Aug-14	135	142	30	1	n/a	13,826	12,121	88%	117
72	Sep-14	145	173	33	5	n/a	13,380	11,625	87%	118
73	Oct-14	146	181	29	4	n/a	13,826	12,783	92%	116
74	Nov-14	150	166	27	6	n/a	13,380	12,064	90%	117
75	Dec-14	149	180	15	4	n/a	15,004	14,056	94%	118
76	Jan-15	150	159	22	3	n/a	15,748	15,016	95%	118
77	Feb-15	152	169	18	4	n/a	14,224	13,940	98%	116
78	Mar-15	156	171	16	8	n/a	15,748	14,996	95%	113
79	Apr-15	153	165	10	8	n/a	13,380	11,990	90%	115
80	May-15	150	170	14	7	n/a	13,826	11,598	84%	117
81	Jun-15	150	180	14	5	n/a	13,380	10,830	81%	114
82	Jul-15	148	169	13	1	n/a	14,694	11,828	79%	112
83	Aug-15	150	152	20	1	n/a	14,694	12,229	83%	115
84	Sep-15	151	162	17	5	n/a	14,220	11,661	83%	116
85	Oct-15	146	154	19	6	n/a	14,694	12,452	85%	116
86	Nov-15	144	163	18	5	n/a	14,220	12,584	89%	113
87	Dec-15	152	165	24	7	n/a	14,694	12,758	87%	114
88	Jan-16	153	133	28	5	n/a	14,694	12,351	84%	112
89	Feb-16	153	137	31	7	n/a	13,746	12,160	88%	113
90	Mar-16	156	191	22	5	n/a	14,694	11,224	76%	113
91	Apr-16	156	168	31	6	n/a	14,220	12,005	90%	113
92	May-16	154	185	26	11	n/a	14,694	11,270	77%	114
93	Jun-16	153	151	34	5	n/a	14,220	12,622	89%	114
94	Jul-16	161	165	24	3	n/a	14,694	13,483	92%	114
95	Aug-16	163	161	35	2	n/a	14,694	13,497	92%	115
96	Sep-16	154	180	36	5	n/a	14,220	12,950	91%	113
97	Oct-16	158	168	32	5	n/a	14,694	14,068	96%	111
98	Nov-16	155	140	39	3	n/a	14,220	13,898	98%	111
99	Dec-16	155	121	43	5	n/a	14,415	15,376	108%	108
100	Jan-17	163	141	39	5	n/a	14,415	15,460	107%	104
101	Feb-17	162	131	45	5	n/a	13,485	14,378	107%	102
102	Mar-17	162	136	46	4	n/a	14,415	14,686	102%	103
103	Apr-17	163	154	25	5	n/a	13,950	14,973	107%	105
104	May-17	163	144	28	15	n/a	14,415	15,113	105%	107
105	Jun-17	161	133	30	6	n/a	15,510	14,108	91%	107
106	Jul-17	155	116	49	4	n/a	15,510	15,344	99%	107
107	Aug-17	156	103	65	4	n/a	15,510	14,431	93%	107
108	Sep-17	161	92	67	5	n/a	15,510	14,493	93%	106
109	Oct-17	163	112	60	7	n/a	15,510	13,799	89%	108
110	Nov-17	161	111	43	6	n/a	15,510	14,707	95%	109
111	Dec-17	160	100	36	3	n/a	15,035	16,128	107%	107
112	Jan-18	158	156	48	3	n/a	15,035	16,844	112%	109
113	Feb-18									
114	Mar-18									
115	Apr-18									
116	May-18									
117	Jun-18									
118	YEAR-TO-DATE AVERAGE									
119	SFY11	151	192			42	10,971	9,159	83%	111
120	SFY12	148	197			39	11,095	10,551	95%	116
121	SFY13	153	164							118
122	SFY14	160	173							117
123	SFY15	148	167	21	5	n/a	14,129	12,730	89.9%	116
124	SFY16	151	161	24	5	n/a	14,457	12,170	84.2%	114
125	SFY17	160	148	35	5	n/a	14,427	14,349	99.7%	108
126	SFY18	159	113	53	5	n/a	15,374	15,107	100.2%	108
127										
128	Source of Data									
129	Column									
130	B	Daily in-house midnight census averaged per month*								
131	C	Daily census report of admissions totalled per month								
132	D	Daily Average wait list for adults								
133	E	Daily average wait list for adolescents								
134	F	Daily Average census in Transitional Housing (privatized 12/2011)								
135	G	Total number of individual bednights available in emergency shelters								
136	H	Total number of individual bednights utilized in emergency shelters								
137	I	Percentage of individual bednights utilized during month								
138	J	Daily in-house midnight census averaged per month								
139										
140	* July 2014 average Census no longer reflects PIs on Leave									

Category	Medicaid Months (Persons)																
	12/2014	1/2015	2/2015	3/2015	4/2015	5/2015	6/2015	7/2015	8/2015	9/2015	10/2015	11/2015	12/2015				
1	90,618	90,249	89,849	89,205	88,759	88,431	88,260	89,176	88,701	88,448	88,418	87,598	86,175	87,653	86,130	86,437	86,330
2	1,822	1,831	1,623	1,593	1,519	1,517	1,559	1,497	1,490	1,484	1,483	1,471	1,475	1,468	1,463	1,454	1,443
3	2,085	2,173	2,156	2,152	2,218	2,266	2,283	2,299	2,316	2,345	2,370	2,323	2,315	2,347	2,275	2,374	2,378
4	13,217	13,505	13,677	14,272	13,851	13,568	13,113	11,339	11,183	10,972	10,958	10,831	10,897	10,680	10,900	10,943	10,778
5	2,602	2,532	2,432	2,797	2,884	2,142	2,116	2,169	2,137	2,131	18,662	18,559	18,593	18,445	18,429	18,105	18,052
6	19,540	19,677	19,727	19,413	19,111	18,816	18,697	18,633	18,732	18,823	18,918	18,922	18,924	18,948	18,948	18,948	18,948
7	6,174	6,549	6,596	6,622	6,642	6,642	6,642	6,642	6,642	6,642	6,642	6,642	6,642	6,642	6,642	6,642	6,642
8	138,582	138,529	138,252	138,908	138,636	138,053	138,808	138,829	138,190	138,053	138,054	138,291	138,660	138,427	138,653	138,441	138,349
9	36,711	36,402	41,857	43,107	42,473	43,169	43,179	43,099	43,843	42,557	42,313	41,943	42,165	41,887	41,455	42,190	41,107
10	168,283	176,933	179,909	182,015	185,955	186,415	186,894	186,987	186,828	186,033	185,612	185,367	184,234	184,865	184,314	183,885	183,659
11	109,294	176,933	179,909	182,015	185,955	186,415	186,894	186,987	186,828	186,033	185,612	185,367	184,234	184,865	184,314	183,885	183,659
12	117,901	417,015	717,015	1,017,015	1,317,015	1,617,015	1,917,015	2,217,015	2,517,015	2,817,015	3,117,015	3,417,015	3,717,015	4,017,015	4,317,015	4,617,015	4,917,015
13	145,763	155,673	161,224	163,779	128,349	137,641	136,962	135,479	134,306	133,666	133,182	133,774	133,227	133,649	133,499	133,257	133,825
14	22,067	20,197	17,504	17,191	19,100	36,884	30,557	40,381	42,260	42,128	42,122	41,859	41,306	41,459	41,371	40,752	41,057
15	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
16	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
17	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
18	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
19	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
20	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
21	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
22	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
23	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
24	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
25	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
26	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
27	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
28	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
29	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
30	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
31	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500
32	167,830	176,070	178,818	180,970	184,333	188,412	185,412	185,150	185,489	186,351	186,179	185,089	184,453	184,555	183,311	182,734	183,500

Table 15
 Department of Health and Human Services
 Operating Statistics
 SUD Financial Activity - SUMMARY
 SFY 18 Contracts Issued and Spent as of 1/31/18

	SFY18		
	as of 1/31/18		
	Carry Forward Amount	Actual Provider Contract Spent	Provider Contract Funds Unspent
<u>Governor Commission:</u>			
Appropriation	6,898,334		
Balance Forward from 6 30 17	3,242,227		
TOTAL AVAILABLE	10,140,561		
SFY18 encumbered-3382	9,165,387	2,416,128	6,749,259
Unencumbered expenses paid to date		286,445	
Amount Encumbered to date	9,165,387	2,702,573	6,749,259
			SEE Detail on following page
AMOUNT UNALLOCATED	688,728		
<u>Clinical Services:</u>			
Appropriation	9,382,350		
Balance Available from Prior Year Liquidations	0		
TOTAL AVAILABLE	9,382,350		
SFY18 encumbered-3384	8,618,010	(3,301,084)	5,316,927
Unencumbered payment		(62,345)	
Amount Encumbered to date	8,618,010	(3,363,429)	5,316,927
			SEE Detail on following page
AMOUNT UNALLOCATED	701,995		
<u>Prevention Services:</u>			
Appropriation	3,104,350		
Balance Available from Prior Year Liquidations	0		
TOTAL AVAILABLE	3,104,350		
SFY16 encumbrance brought forward	0	0	0
SFY18 encumbered-3380	2,766,322	(820,280)	1,946,042
Amount Encumbered to date	2,766,322	(820,280)	1,946,042
			SEE Detail on following page

Table 15 - a

Department of Health and Human Services
 Operating Statistics
 SUD Financial Activity - DETAIL BY CONTRACT GOV. COMMISSION FUNDS
 SFY 18 Contracts Issued and Spent as of 1/31/18

GOVERNOR'S COMMISSION SFY18 CONTRACTS

G&C	Contract Name	SFY18 Contracts Gov Comm Encumbered Funds Total	SFY18 Contracts Gov Comm Expended to Date	SFY18 Contracts Gov Comm Remaining Balance
3/8/17 #20	NH Interscholastic	\$ 250,000.00	\$ 71,589.30	\$ 178,410.70
6/7/17 #20A; 12/20/17 #18	JSI	\$ 649,351.50	\$ 66,671.37	\$ 582,680.13
6/21/17 #41; 12/20/17 #18	RAPS Contracts	\$ 91,750.00	\$ 81,460.94	\$ 10,289.06
6/7/17 #19A; 6/21/17 #43; 9/27/17 La	SUD Tx (contract ends 3/31/18)	\$ 2,156,291.00	\$ 929,596.45	\$ 1,226,694.55
6/7/17 #20	Harbor Homes*	\$ 700,000.00	\$ 323,407.98	\$ 376,592.02
12/21/16 #24A	Bi-State MAT*	\$ 556,000.00	\$ -	\$ 556,000.00
6/21/17 #40	Juv Court Div	\$ 49,500.00	\$ -	\$ 49,500.00
11/18/16 #18	Juv Court Div (SB533)	\$ 258,424.00	\$ 62,336.21	\$ 196,087.79
June 21 Late item B & 8/23/17 #20	Prevention Direct Svs	\$ 873,751.00	\$ 263,981.01	\$ 609,769.99
6/21/17 #42	Partnership for Drug Free NH	\$ 300,000.00	\$ 33,542.13	\$ 266,457.87
8/2/17 #10D	Granite Pathways Family Supports	\$ 120,000.00	\$ 31,788.29	\$ 88,211.71
8/23/17 #19	Farnum Center	\$ 200,000.00	\$ 53,179.93	\$ 146,820.07
8/23/17 #21	North Country Transition(Friendship Hse)	\$ 250,000.00	\$ 250,000.00	\$ -
8/23/17 #22	SUD Crisis Respite Shelters Harbor Homes	\$ 200,000.00	\$ 82,292.46	\$ 117,707.54
8/23/17 #22	SUD Crisis Respite Shelters NCADD/Serenity	\$ 350,000.00	\$ 69,841.81	\$ 280,158.19
12/20/17 #19	Boys and Girls Club of Central NH	\$ 150,000.00	\$ -	\$ 150,000.00
n/a	SYCS Renovations (3 vendors)	\$ 1,542,560.00	\$ 94,575.92	\$ 1,447,984.08
	Misc unencumber expense class 102-pending adj.	\$ 2,449.23	\$ 1,864.29	\$ 584.93
	Pending change RQs ES & FIT (serenity)	\$ 465,310.75	\$ -	\$ 465,310.75
	Total SFY18 Activity to Date	\$ 9,165,387.48	\$ 2,416,128.09	\$ 6,749,259.38

Ties to Summary page

* providers are still spending down SFY17 contract balances end date of contract 6/30/18 unless otherwise noted.

Table 15 - b
 Department of Health and Human Services
 Operating Statistics
 SUD Financial Activity - DETAIL BY CONTRACT - CLINICAL SERVICE FUNDS
 SFY 18 Contracts Issued and Spent as of 1/31/18

CLINICAL SERVICES CONTRACTS ONLY		SFY18 Contracts Clinical Svs Encumbered Funds	SFY18 Contracts Clinical Svs Expended to date	SFY18 Contracts Clinical Svs Remaining Balance to date
G&C	Contract Name			
Approval				
6/7/17 #20A; 12/20/17 #18	JSI	\$ 47,750.00	\$ 12,524.50	\$ 35,225.50
6/21/17 #44	RPHN	\$ 529,146.00	\$ 171,861.62	\$ 357,284.38
6/21/17 #41	RAPS Contracts (contract ends 3/31/18)	\$ 496,950.00	\$ 400,073.06	\$ 96,876.94
Mar 23 #6; June 7, 2017 #19A; 9/27/17	SUD Tx (contract ends 3/31/18)	\$ 5,513,723.25	\$ 2,120,929.16	\$ 3,392,794.09
6/7/17 #20	Harbor Homes*	\$ 800,000.00	\$ 227,585.54	\$ 572,414.46
6/15/16 #11D	BiState WFD*	\$ 115,052.00	\$ -	\$ 115,052.00
7/13/16 #6B	Foundation for Healthy Comm*	\$ 300,000.00	\$ 100,225.59	\$ 199,774.41
5/3/17 #14	MLADC Contracts	\$ 263,250.00	\$ 140,670.00	\$ 122,580.00
6/2/17 #10C	FIT	\$ 358,724.00	\$ 121,724.83	\$ 236,999.17
12/21/16 #24A	Bi-State MAT* pending adjustment	\$ 194,000.00	\$ 5,489.48	\$ 188,510.52
		\$ (584.93)		\$ (584.93)
	Total SFY18 Activity to Date	\$ 8,618,010.32	\$ 3,301,083.78	\$ 5,316,926.54

Ties to Summary page

Note:

* providers are still spending down SFY17 contract balances
 end date of contract 6/30/18 unless otherwise noted.

Table 15 - c
 Department of Health and Human Services
 Operating Statistics
SUD Financial Activity - DETAIL BY CONTRACT - PREVENTION SERVICE FUNDS
 SFY 18 Contracts Issued and Spent as of 1/31/18

PREVENTION SVS CONTRACTS ONLY

G&C Approval	Contract Name	SFY18 Contracts		SFY18 Contracts Prevention Svcs Expended to date	SFY18 Contracts Prevention Svcs Remaining Balance to date
		Encumbered Funds			
9/21/16 #21; 11/18/16 #20	SAP	\$ 711,916.00	\$ 207,104.38	\$ 504,811.62	
6/21/17 Late Item A	Seacoast MH -REAP	\$ 70,000.00	\$ 31,211.00	\$ 38,789.00	
3/22/17 #17	Liquor Comm	\$ 50,000.00	\$ -	\$ 50,000.00	
1/18/17 #16 & 3/8/17 #21	NH Cert Board	\$ 32,000.00	\$ 7,223.75	\$ 24,776.25	
6/7/17 #20A; 12/20/17 #18	JSI	\$ 124,250.00	\$ 35,397.79	\$ 88,852.21	
6/21/17 #44	RPHN	\$ 1,728,156.00	\$ 539,343.24	\$ 1,188,812.76	
1/24/18 Late Item D	Timberlane SD	\$ 50,000.00	\$ -	\$ 50,000.00	
Total SFY18 Activity to Date		\$ 2,766,322.00	\$ 820,280.16	\$ 1,946,041.84	

Ties to Summary page

Note:
 end date of contract 6/30/18 unless otherwise noted.

Table 16
 Department of Health and Human Services
 Operating Statistics
 SUD Caseloads

Unique Clients Receiving Any SUD Services by Service Month

Paid Year Month	Unique Clients With Paid Claims	
	MEDICAID	Non- Medicaid SUD FUNDED
7/1/2016	3,361	unavailable
8/1/2016	3,305	unavailable
9/1/2016	3,405	unavailable
10/1/2016	3,651	unavailable
11/1/2016	3,777	unavailable
12/1/2016	3,891	unavailable
1/1/2017	3,908	unavailable
2/1/2017	4,047	unavailable
3/1/2017	4,048	unavailable
4/1/2017	4,090	unavailable
5/1/2017	4,245	unavailable
6/1/2017	4,080	unavailable
SFY 17 YTD COUNTS UNDUPLICATED	8,934	3,062

Paid Year Month	Unique Clients With Paid Claims	
	MEDICAID	Non- Medicaid SUD FUNDED
7/1/2017	4,217	560
8/1/2017	4,308	348
9/1/2017	4,183	513
10/1/2017	4,191	NA
11/1/2017	4,371	365
12/1/2017	4,494	279
1/1/2018		
2/1/2018		
3/1/2018		
5/1/2018		
6/1/2018		
SFY 18 YTD COUNTS UNDUPLICATED		

MEDICAID SOURCE

Source: NH MMIS Ad Hoc paid fee for service claims and paid managed care encounters.

Note: SUD Services include opioid treatment program, medication assisted treatment, pharmacy paid naloxone, evaluation and management physician/clinic services, inpatient hospitalization, screening, assessment & intervention, outpatient counseling, intensive outpatient & partial hospitalization, residential treatment services, withdrawal management, and recovery support

Prepared by DHHS - OQAI - DA Andrew

Non -medicaid SUD

WITS: BDAS NH Web Information Technology System (WITS) SFY 2017

Prepared by Mike Rogers, BDAS