

	A	B	C	D	E	F	G	H	I	J	K
1											
2											
3											
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											
16											
17											

Department of Health and Human Services Agency 093, Bureau of Developmental Services Medicaid Expenditures											
	SFY10 Actual	SFY11 Actual	SFY12 Actual	SFY13 Actual	SFY14 Actual	SFY15 Projected	SFY16 Governor	SFY16 House	SFY17 Governor	SFY17 House	
DD Waiver	168,331	184,768	188,110	200,917	198,756	212,051	224,389		234,254		
ABD Waiver	17,293	17,029	22,101	20,024	20,503	20,947	23,751		24,515		
IHS Waiver	5,267	5,513	5,267	5,521	3,637	4,367	6,616		6,616		
Waiver Subtotal	190,891	207,310	215,478	226,462	222,896	237,365	254,756	239,453	265,385	233,973	
Early Intervention Services	8,264	8,602	8,603	8,731	8,624	6,213	5,334	5,224	5,334	5,104	
Total Medicaid Expenditures	199,155	215,912	224,081	235,193	231,520	243,578	260,090	244,677	270,719	239,077	
Rounded to \$000											