

**Department of Health & Human Services**  
**Agency 042-4214, DCYF - Juvenile Field Services**

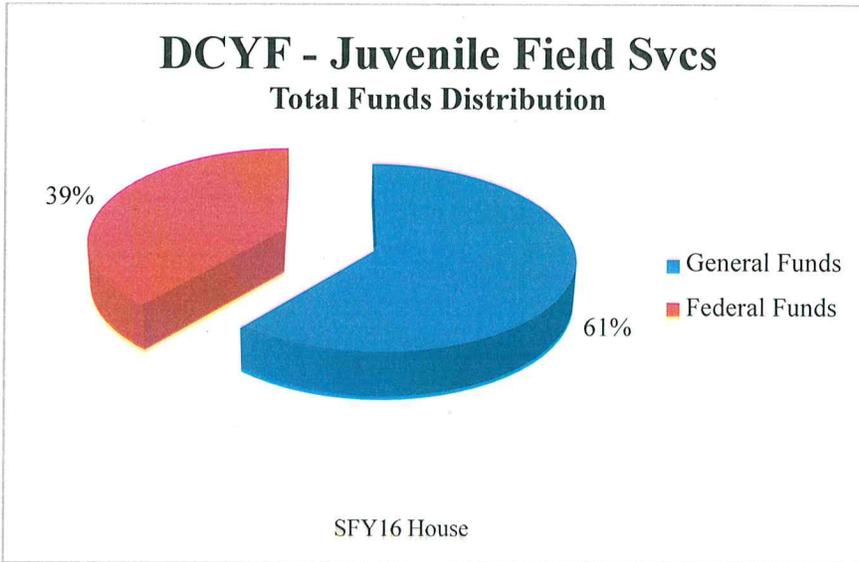
**Senate Presentation**

**Activity Overview:**

The purpose of the services provided to delinquents is to promote community safety and positive youth development via Juvenile Probation and Parole Supervision. Juvenile Probation and Parole Officers work to assure offender accountability through restoration of individuals and communities harmed by misconduct and by treating youth as assets to be developed within families and communities.

**CLIENT PROFILE:**

Juvenile Field Services provides services to communities and the general public whose safety and well-being by the provision of supervision and case management to adjudicated youth by Juvenile Probation and Parole Officers. They serve juveniles adjudicated as delinquents or Children in Need of Services for whom the supervision and services provided promote accountability, positive youth development and the successful re-integration of the youth into their families and communities. They also serve the families of adjudicated delinquents or Children in Need of Services who seek Juvenile Justice Services, law enforcement and court assistance in addressing misconduct and its causes.



*Note: All General Funds for Juvenile Field Services are for Staff and Staff-related costs.*

	FY14	FY15	FY16	FY17	FY16	FY17	FY16	FY17
	Actual	Adj. Auth.	Agency	Agency	Governor	Governor	House	House
Total Funds	9,953,614	11,752,310	11,292,290	11,527,973	11,027,532	11,237,256	11,027,532	11,237,256
General Funds	5,981,581	7,196,070	6,919,267	7,070,655	6,748,159	6,883,146	6,748,159	6,883,146

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	<b>FY14/FY15</b>	<b>FY16/17</b>	<b>\$ Change</b>	<b>% Change</b>
	Total Biennium	<b>(Per House)</b>		
General Funds	13,177,651	13,631,305	453,654	3%
Total Funds	21,705,924	22,264,788	558,864	3%

**Caseloads (Clients Served by Staff):**

	FY14	FY15	FY16	FY17	FY16	FY17	FY16	FY17
	Actual	Budget	Agency	Agency	Governor	Governor	House	House
Number	3,188	3,188	3,454	3,454	3,454	3,454	3,454	3,454
Ave. Cost/Case	\$3,122	\$3,479	\$3,269	\$3,338	\$3,193	\$3,253	\$3,193	\$3,253

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**Caseload Assumptions:**

- The assumption is that there will be an additional 266 clients served each year due to the increase in the age of majority (HB1624) effective July 1, 2015.

**Caseloads (# of Individuals served by Staff):**

Accounting Unit 7905 (HB 1 page 605):

Juvenile Justice Services

	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Trends	Comments
# of Open Cases (at any point in time during the month)	1,351	1,352	1,341	1,340	1,363	1,324		Juvenile Probation and Parole Officers conduct investigations and provide supervision of Children In Need of Services (CHINS). Staff manage court actions, treatment and rehabilitative services which could include out-of-home placements. Juvenile Probation and Parole Officers conducts investigations and provide supervision of Delinquent minors as well, as providing supervision of committed delinquents released from the SYSC on parole.  <i>Note: Some of the increased numbers starting February 2014 can be explained by the improvement effort related to staff's documentation process in order to accurately account for all the children.</i>
Individuals (adults, children & youth) participating in all open cases (at any point in time during the month)	5,664	5,747	5,679	5,651	5,754	6,532		
Children participating in all open cases (at any point in time during the month)	1,623	1,680	1,651	1,625	1,667	1,628		
Delinquency	1,261	1,257	1,253	1,250	1,290	1,242		
Court CHINS	165	170	179	164	188	184		
Voluntary CHINS	180	230	192	187	160	173		
Diversion	5	8	12	10	15	16		
Interstate Compact on Juveniles	12	15	15	14	14	13		
# of JPPOs	80	81	80	79	81	80		
Average # of Cases per JPPO	16.9	16.7	16.8	17.0	16.8	16.6		
Average # of Individuals (adults, children & youth) participating in JJS Cases per JPPO	70.8	71.0	71.0	71.5	71.0	81.7		
Average # of Children participating in JJS Cases per JPPO	20.3	20.7	20.6	20.6	20.6	20.4		

Source: Bridges & DCYF Master Staffing List

Note: The number of JPPO's is the number of filled positions as of the beginning of the reporting month.

	B	C	D	E	F	G	H	I	J
	Department of Health & Human Services 042 Human Services - DCYF - Juvenile Field Services Senate Finance - Presentation Budget Reconciliation: (Agency Total to House Final)								
	SFY16				SFY17				
	Federal	General	Other	Total	Federal	General	Other	Total	
8	\$ 4,306,880	\$ 6,783,885		\$ 11,090,765	\$ 4,392,140	\$ 6,938,325	\$ -	\$ 11,330,465	
11	\$ 4,306,880	\$ 6,783,885	\$ -	\$ 11,090,765	\$ 4,392,140	\$ 6,938,325	\$ -	\$ 11,330,465	
13	\$ 66,143	\$ 135,382		\$ 201,525	\$ 65,178	\$ 132,330	\$ -	\$ 197,508	
15	\$ 66,143	\$ 135,382	\$ -	\$ 201,525	\$ 65,178	\$ 132,330	\$ -	\$ 197,508	
17	\$ 4,373,023	\$ 6,919,267	\$ -	\$ 11,292,290	\$ 4,457,318	\$ 7,070,655	\$ -	\$ 11,527,973	
19	\$ (80,453)	\$ (153,344)	\$ -	\$ (243,797)	\$ (87,953)	\$ (178,753)	\$ -	\$ (266,706)	
20	\$ (11,293)	\$ (7,338)	\$ -	\$ (18,631)	\$ (12,853)	\$ (8,237)	\$ -	\$ (21,090)	
21	\$ (1,904)	\$ (426)	\$ -	\$ (2,330)	\$ (2,402)	\$ (519)	\$ -	\$ (2,921)	
24	\$ 4,279,373	\$ 6,748,159	\$ -	\$ 11,027,532	\$ 4,354,110	\$ 6,883,146	\$ -	\$ 11,237,256	
31	\$ 4,279,373	\$ 6,748,159	\$ -	\$ 11,027,532	\$ 4,354,110	\$ 6,883,146	\$ -	\$ 11,237,256	
35	\$ 4,279,373	\$ 6,748,159	\$ -	\$ 11,027,532	\$ 4,354,110	\$ 6,883,146	\$ -	\$ 11,237,258	
42	\$ 4,279,373	\$ 6,748,159	\$ -	\$ 11,027,532	\$ 4,354,110	\$ 6,883,146	\$ -	\$ 11,237,258	

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**Narratives:**

**FUNDING SOURCE:**

Medicaid, TANF, and Title IV-E are earned through Random Moment Time Studies to support these services. There are no MOE concerns, however, a large percentage of the general funds associated with this program are required to match the Medicaid and Title IV-E federal funds at 50% federal and 50% general.

**SERVICES PROVIDED:**

State law mandates the services provided. The Bureau of Juvenile Justice Services (JJS) is responsible for providing supervision and rehabilitative services to youth adjudicated under state law as delinquent or as children in need of services (CHINS). JJS provides supervision, case management, and an array of rehabilitative services through its staff of Juvenile Probation and Parole Officers (JPPOs) and a network of community-based providers who are licensed and/or certified by the Department of Health and Human Services.

Juvenile Justice Services are provided in three closely linked but distinct areas: Probation/Parole, Community Programs, and Institutional Services.

Probation and Parole: Conducts investigations and provides supervision of delinquent minors and Children In Need of Services (CHINS), as well as providing supervision of committed delinquents released from the Youth Services Center on parole.

Community Programs: Local organizations and providers deliver community-based services. These services include home-based therapeutic services, substance abuse assessment and counseling, mental health services, diversion programs and an array of residential services (foster homes, group homes, and intensive treatment facilities).

**Statutory Basis:**

RSA 169-A, 169-B, 169-D, 169-G, 170-E, 170-G, 170-H, 186-C, 621, 621-A, and

Executive Order 99-3.

Delinquent Youth: (RSA 169:B): With the passage of HB1624, effective, July 1, 2015, those youth under age 18 who commit offenses that would be felonies or misdemeanors if committed by adults.

Children in Need of Services – CHINS (RSA 169:D)

“Child in need of services” means a child under the age of 18:

- (a) Who is subject to compulsory school attendance, and who is habitually, willfully, and without good and sufficient cause truant from school;
- (b) Who habitually runs away from home, or who repeatedly disregards the reasonable and lawful commands of his or her parents, guardian, or custodian and places himself or herself or others in unsafe circumstances;
- (c) Who has exhibited willful repeated or habitual conduct constituting offenses which would be violations under the criminal code of this state if committed by an adult or, if committed by a person 16 years of age or older, would be violations under the motor vehicle code of this state; or
- (d) With a diagnosis of severe emotional, cognitive, or other mental health issues who engages in aggressive, fire setting, or sexualized behaviors that pose a danger to the child or others and who is otherwise unable or ineligible to receive services under RSA 169-B or RSA 169-C; and
- (e) Is expressly found to be in need of care, guidance, counseling, discipline, supervision, treatment, or rehabilitation.

#### Interstate Compact for Juveniles-(RSA 169-A)

Youth traveling into or out of New Hampshire who are:

Accused or Adjudicated Delinquents- persons charged (or found to have committed an offense) that, if committed by an adult would be criminal offense or Accused or Adjudicated Status Offenders- persons charged (or found to have committed an offense that, if committed by an adult would not be a criminal offense or Non-Offenders- a person in need of supervision who has not been accused or adjudicated a status offender or delinquent (i.e. runaways, etc.)

#### SERVICE DELIVERY SYSTEM:

All of the Juvenile Field Services are provided via State employees. Field Staffing - 85 total Juvenile Probation and Parole Officers (JPPOs).

#### EXPECTED OUTCOMES:

Promotion of community safety and positive youth development via Juvenile Probation and Parole Supervision. Juvenile Probation and Parole Officers work to assure offender accountability through restoration of individuals and communities harmed by misconduct and by treating youth as assets to be developed within families and communities.

Current Performance measures associated with Juvenile Justice Field Service are incorporated in the Federal Child and Family Services Review process. Specific metrics are available through the DCYF Bureau of Organizational Learning and Quality Improvement. The measures include:

- Children are safely maintained in their home whenever possible and appropriate.
- Children have permanency and stability in their living situations.
- The continuity of family relationships and connections is preserved for children
- Families have enhanced capacity to provide for their children's needs