

		Acquired Brain Disorder	SFY 2016	SFY 2017	SFY 2018	SFY 2018	SFY 2018	SFY 2018	SFY 2019	SFY 2019
ORG	CLA	Class Title	Actual	Cur Adj Auth	Efficiency Expenditure Request	Prioritized Additional Needs	Total	Governor	Efficiency Expenditure Request	Prioritized Additional Needs
7016	041	Audit Fund Set Aside	11,411	12,132	12,462	-	12,462	12,462	12,845	-
7016	102	Contracts for Program Services	363,013	363,014	363,014	-	363,014	363,014	363,014	-
7016	502	Payments to Providers	-	-	24,899,128	-	24,899,128	24,899,128	25,663,608	-
7016	557	Medicaid Waiver Services	21,618,060	23,122,551	-	-	-	-	-	-
7016	558	Waitlist	476,576	1,241,056	-	-	-	-	-	-
		Total	22,469,060	24,738,753	25,274,604	-	25,274,604	25,274,604	26,039,467	-