

Under TANF, States have the flexibility and resources to develop programs that reach all needy families and promote success at work. Some important areas for States and communities to address include:

- Ensuring that families have sufficient food, medical coverage, quality affordable child care, and reliable transportation that enables them to work;
- Ensuring that custodial parents receive child support from noncustodial parents so they may pay their bills and adequately provide for their children;
- Focusing on education and training opportunities that improve wages and working conditions for low-income families;
- Crafting services for families with special needs or multiple employment barriers that appropriately and effectively address their needs; and
- Developing collaborative linkages among employers, local leaders and organizations, and faith-based and nonprofit community groups so as to combine their resources and talents to create jobs, support work and make low-income neighborhoods more viable.

As a general rule, States must use the available funds for eligible, needy families with a child and for one of the four purposes of the TANF program:

1. To provide assistance to needy families;
2. To end dependence of needy parents by promoting job preparation, work and marriage;
3. To prevent and reduce out-of-wedlock pregnancies; and
4. To encourage the formation and maintenance of two-parent families.

Currently NH provides the following services that are paid for as part of TANF from a combination of federal and general funds:

Basic Assistance

Cash Assistance

Work-Related Activities

Education and Training through the New Hampshire Employment Program (NHEP)

Work Supports and Supportive Services

Work Supports – Employment and Training Services (ETS) to resolve barriers to employment

Child Care

Transferred to Child Care and Development Fund for Child Care Scholarships

Program Management

Administrative Costs

Systems

Child Welfare Services

Authorized Under Prior Law: Child Welfare or Foster Care (Assistance and Nonassistance)

Other Areas

Nonrecurrent Short-Term Benefits

Transferred to Social Services Block Grant

Home Visiting Programs

Authorized Solely Under Prior Law (Assistance and Nonassistance): Juvenile Justice Payments

Authorized Solely Under Prior Law (Assistance and Nonassistance): Emergency Assistance

Other areas where additional TANF federal dollars could be spent and general funds made available:

Transfer more TANF federal dollars to CCDF than is currently reflected in the 18-19 budget;

Where youth are duly eligible for both IV-E Foster Care and TANF, charge all the expenses to TANF. This could be approximately \$1.1M (based on SFY 17 information).

Increase the amount of Community Spending to use as MOE by actively reaching out to providers; In SFY 17 were able to document \$5.9M in community spending ; already part of 18-19 Governor's budget at \$2M each year.

Use TANF federal funds to offset general funds in the Bureau of Homeless and Housing by using TANF for costs that are TANF eligible;

Other areas where additional federal dollars could be spent:

Increase the TANF cash grant-currently part of the 18-19 budget; Increases the average monthly grant from \$509 to \$721 by calculating the grant at 60% of the federal poverty level (FPL) from the current 39%.

Granite Workforce – currently part of the 18-19 budget

Subsidized Employment-not currently included in the 18-19 budget although there is a subsidized employment component as part of Granite Workforce initiative for those potential clients

Determine areas of Child Care Assistance and Nonassistance where federal dollars could be paid directly from TANF federal funds vs. being transferred to CCDF

	A	B	C	D	E	F
1	SFY	Caseloads	Tanf Reserve	Grant Award	TANF spend	TANF balance
2	SFY10	14,090	\$ 15,358,914	\$ 43,905,085	\$ 42,416,020	\$ 16,847,979
3	SFY11	13,735	\$ 16,847,979	\$ 33,337,357	\$ 34,958,229	\$ 15,227,107
4	SFY12	11,060	\$ 15,227,107	\$ 38,297,792	\$ 39,501,170	\$ 14,023,729
5	SFY13	8,538	\$ 14,023,729	\$ 34,452,481	\$ 26,788,918	\$ 21,687,292
6	SFY14	7,479	\$ 21,687,292	\$ 35,765,019	\$ 28,551,400	\$ 28,900,911
7	SFY15	6,582	\$ 28,900,911	\$ 34,343,669	\$ 18,520,044	\$ 44,724,536
8	SFY16	5,657	\$ 44,724,536	\$ 33,992,821	\$ 18,578,213	\$ 60,139,144

A	B	C	D	E
1	SUMMARY OF FUNDING FOR TANF PROGRAM			
2		FEDERAL FUNDS		
3		Adj Auth	Budget	Budget
4		SFY 2017	SFY 2018	SFY 2019
5	Employment Support 045-6127			
6	Administration-all other classes	\$1,549,835	\$3,488,364	\$3,523,665
7	Contracts-class 102	\$4,316,101	\$5,069,848	\$5,069,848
8	<i>Additional contract dollars-GTW</i>		\$2,500,000	\$2,500,000
9	Client Reimbursement-class 502	\$800,940	\$764,960	\$764,960
10	Sub Total AU	\$6,666,876	\$9,323,172	\$9,358,473
11				
12	Temporary Assistance to Needy Families 045-6146			
13	Audit Set aside	\$12,357	\$12,357	\$12,357
14	TANF Cash Assistance-class 501	\$9,391,090	\$4,380,445	\$4,380,445
15	Plus: TANF Grant Increase 39% FPL to 60%		\$5,859,360	\$5,859,360
16	Emergency Assistance-class 538	\$750,000	\$750,000	\$750,000
17	Public Health Family Planning Contracts-class 502	\$300,000	\$300,000	\$300,000
18	Public Health Home Visiting Contracts-class 502	\$350,000	\$350,000	\$350,000
19	<i>Add'l dollars for Public Health Home Visiting contracts-class 502-GTW</i>		\$250,000	\$250,000
20	Care Coordination-class 502	\$133,336	\$266,664	\$266,664
21	Open Doors Contracts-Class 502	\$1,500,000	\$1,500,000	\$1,500,000
22	Sub Total AU	\$12,436,783	\$13,668,826	\$13,668,826
23				
24	Delinquency Program-042-2958			
25	DCYF-Social Services	\$6,500,000	\$6,500,000	\$6,500,000
26				
27	CCDF for Child Care-042-2977			
28	Amount Transferred from TANF to CCDF for Child Care Scholarships	\$4,200,000	\$4,200,000	\$4,200,000
29	<i>Additional TANF transferred to CCDF-GTW</i>	\$0	\$3,443,840	\$3,443,840
30	Sub Total CCDF for Child Care	\$4,200,000	\$7,643,840	\$7,643,840
31				
32	Granite Workforce 045-5218			
33	Class 020	\$0	\$83,050	\$83,050
34	Class 041	\$0	\$1,040	\$1,040
35	Class 049	\$0	\$5,191,360	\$5,191,360
36	Class 059 & 060	\$0	\$221,591	\$232,634
37	Class 070	\$0	\$10,000	\$10,000
38	Class 102	\$0	\$3,300,239	\$3,489,196
39	Class 502	\$0	\$3,144,600	\$3,144,600
40	Sub Total Work Participation Plan	\$0	\$11,951,880	\$12,151,880
41		\$10,401,880 budget with \$2,250,000 add'l federal funds		
42				
43	Transfer to SSBG to releive general funds	\$936,937	\$877,935	\$877,935
44				
45	District Office Operations			
46	DCS Eligibility 045-7993	\$293,950	\$293,950	\$293,950
47	OCOMM District Office Facilities & Mgmt 095-various	\$441,961	\$441,961	\$441,961
48	DCSS Staff 042-7929	\$7,024	\$7,024	\$7,024
49	DCYF Child Protection 042-2957	\$1,279,819	\$1,279,819	\$1,279,819
50	Sub Total District Office Operations	\$2,022,754	\$2,022,754	\$2,022,754
51				
52	Information Systems Operation & Support			
53	New HEIGHTS Contract OCOMM 095-5952-027	\$929,874	\$929,874	\$929,874
54	Sub Total Information Systems	\$929,874	\$929,874	\$929,874
55				
56	Office of Program Support Activity Code 9520			
57	Legal Services (Atty, Genl Counsel, Rules, Legislation)	\$221,611	\$221,611	\$221,611
58	Sub Total Program Support	\$221,611	\$221,611	\$221,611
59				
60	Administrative allocation			
61	Across DHHS	\$1,400,000	\$1,400,000	\$1,400,000
62	Sub-Total Administrative Allocations	\$1,400,000	\$1,400,000	\$1,400,000
63				
64	Total	\$35,314,835	\$54,539,892	\$54,775,193
65		SFY17	SFY18	SFY19
66				
67	TANF Reserve-Beginning	\$60,139,140	\$63,345,565	\$47,326,933
68	Federal Grant	\$38,521,260	\$38,521,260	\$38,521,260
69	Projected Expenditures	(\$35,314,835)	(\$54,539,892)	(\$54,775,193)
70	Ending Balance	\$63,345,565	\$47,326,933	\$31,073,000
71				