

Bureau of Drug and Alcohol Services

Presented to Senate Finance

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Overview – Bureau of Drug and Alcohol Services

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The Bureau of Drug and Alcohol Services (BDAS) administers an array of initiatives and services including:

▶ Prevention Services Unit

- Population Level Strategies (supporting local communities in taking a public health approach)
- Prevention Direct Services

▶ Clinical Services

- Impaired Driver Programming (regulatory)
- Crisis Intervention Services (Treatment locator / crisis line / regional access points)
- Specialty substance Use Disorder (SUD) services
- Withdrawal Management (WM) / Medication Assisted Treatment (MAT)
- Opioid Treatment Programs (OTP) – regulatory
- Recovery Support Services

▶ Resources and Development (service capacity / training / technical assistance)

▶ BDAS serves as a subject matter resource within DHHS, to other State Agencies and to other state & community stakeholders.



Types of Clients and Services

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General population / Individuals at risk for misuse:

Services include: Population level prevention strategies / prevention direct services

Client Eligibility: General population / individuals across the life span at risk for misuse of alcohol and drugs with a priority focus on youth and young adults and with a growing emphasis on early childhood.

Individuals misusing alcohol and drugs who may not yet be addicted:

Services include: Juvenile Diversion Programming / Impaired Driving Services (regulatory oversight)

Client Eligibility: Youth involved with the juvenile justice system / Individuals convicted of an impaired driving offense.

Individuals diagnosed with a substance use disorder including priority populations:

Services include: Crisis Intervention services / specialty Substance Use Disorder treatment services / Medication Assisted Treatment / Recovery Support Services.

Client Eligibility: Individuals with a substance use disorder below 400% of Federal Poverty Level (sliding fee) that do not have insurance or their insurance does not cover the type of treatment services needed.

Service Gaps Analysis / Program Capacity Development / Workforce Development



Caseload – Bureau of Drug and Alcohol Services

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Year	Prevention Services	Gov. Commission	Clinical	Total
2012	1,717	2,190	1,671	5,578
2013	1,748	1,788	9,500	13,036
2014	8,926	2,552	9,872	21,350
2015	14,914	4,305	9,238	28,457
2016	11,360	15,478	10,413	37,251
2017	17,515	15,478	10,413	43,406

Does not include caseload numbers for additional funding made available from SB 533 (provided in other slide)



BDAS Contract Performance Monitoring & Data Sources

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Contract Performance:

Contracts administered by BDAS include a number requirements, including:

- Performing certain service functions that are required to meet particular practice standards as outlined in the scope of work (exhibit A), including:
 - Evidence based practices
 - Performed by staff that are required to be certified, licensed or otherwise meet training and practice standards
 - Report on identified outcomes
- The Department of Health and Human Services has instituted Department wide mechanisms to monitor performance and fiscal management of contracts.

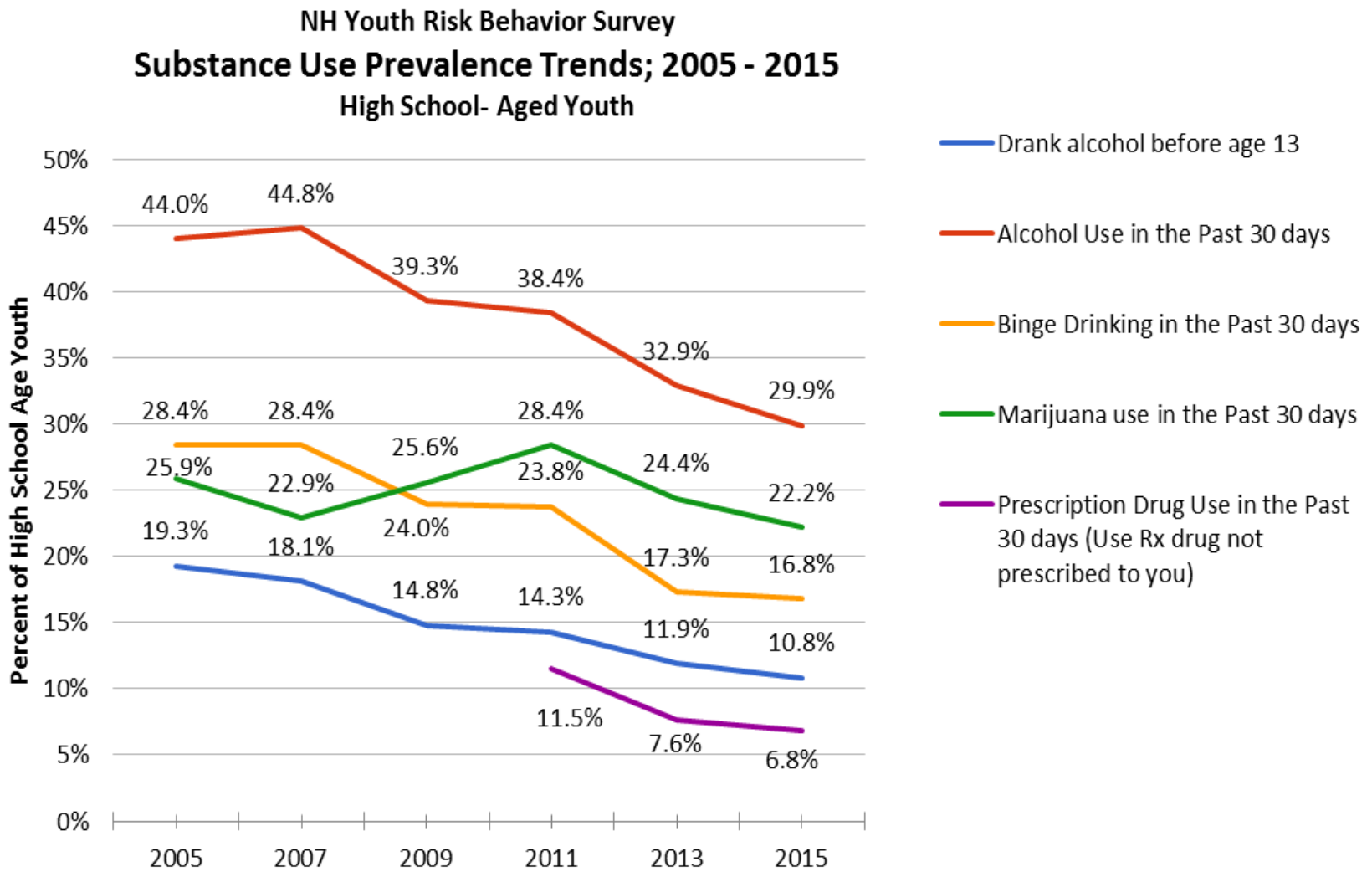
Examples of Data Sources / Metrics:

- National Outcome Measures as from the Federal Block Grant (SAMHSA)
- Metrics as identified under Senate Bill 533
- Utilizes data sources that include NH specific data to inform policy and services



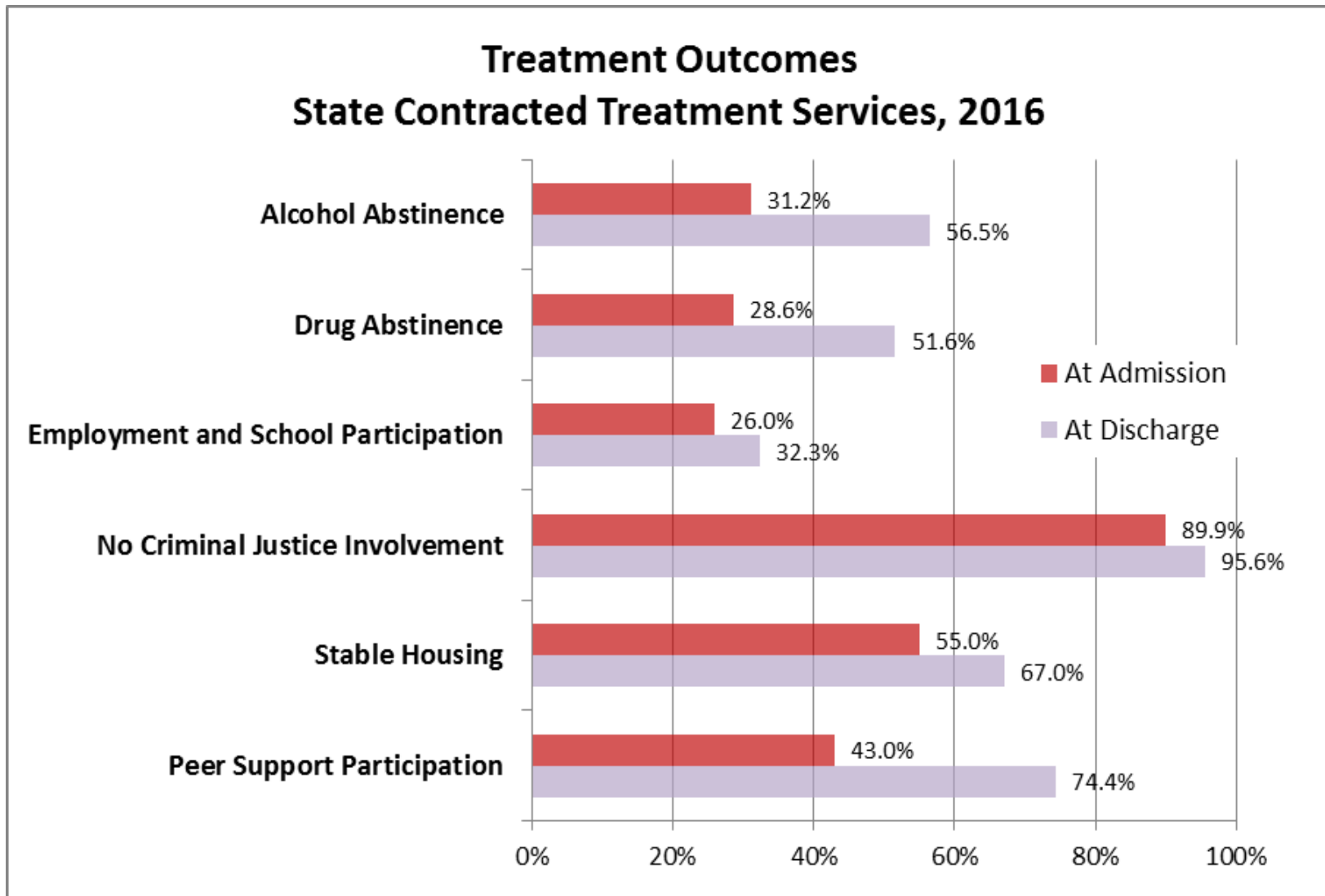
Outcomes – Substance Misuse Prevention

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Outcomes – Substance Use Disorders Treatment

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Delivery System

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13 Regional Public Health Networks

Public Awareness & Information

Training & Technical Assistance

School and Community Based Substance Misuse Prevention Services

Community Based Juvenile Diversion Programs

Impaired Driver Intervention Programs

Crisis Intervention Services: Crisis Line (1-844-711-HELP) /
Regional Access Point Services / Hospital ED Services / Naloxone Program

15 Specialty Substance Use Disorders (SUD) Treatment Service Providers

Opioid Treatment Programs (Methadone Clinics) – Regulatory Oversight

Peer Recovery Support Services



	Funds Appropriated to Governor's Commission Org and made available under SB 533	Appropriation SFY-17	SB 533 SFY-17	Total Funding SFY-17	Description
1	Substance Use Disorders Treatment (SUD) Services	\$ 1,419,697		\$ 1,419,697	Supporting evidenced based treatment services in contracts with 15 agencies across the state, serving approximately 900 individuals per year in a variety of modalities (residential, Intensive outpatient and outpatient services). < use of alcohol and drug use and justice involvement and > rates of employment and stable housing
2	Recovery Support Services and Infrastructure	\$ 500,000	\$ 116,000	\$ 616,000	Recovery community Center operations and to develop capacity for the provision of community based peer recovery support services
3	Peer Family Support Services		\$ 105,000	\$ 105,000	18 Parent Support Groups across the state. Average of 19 parents attending each of 18 groups each month
4	Prevention Direct Service		\$ 819,327	\$ 819,327	Projecting to serve 4,100 youth and 3,370 parent in SFY-18
5	Life of an Athlete - School Based Substance Misuse Prevention Program	\$ 250,000			Projecting to serve 1,980 students. LoA schools reporting < % of students use of alcohol (8% vs. 15%), tobacco (3% vs. 8%), and marijuana (5% vs. 9%)
6	Ambulatory Medication Assisted (MAT)	\$ 200,000	\$ 356,000	\$ 556,000	Developing capacity for MAT services in 2 to 3 Primary Care Practices in each of 10 Hospital Primary Care Networks + Supporting the development of MAT services in Community Health Centers (CHCs) across the state
7	Juvenile Court Diversion	\$ 49,500	\$ 258,424	\$ 307,924	Projecting to serve 1,000 youth in SFY-18
8	Bridge Housing Support for Justice Involved Clients released from Corrections		\$ 500,000	\$ 500,000	Housing subsidies of up to \$689 per month for up to 3 months, supporting up to 240 individuals per year
9	Public Awareness & Targeted Education	\$ 100,000	\$ 200,000	\$ 300,000	Delivery of evidence-based / data-informed messages to a variety of audiences utilizing radio, television, newspapers and social media outlets. Focus on the risks the associated with misuse and resources made available by the state
10	Regional Access Point Services	\$ 183,500		\$ 183,500	Providing Crisis Intervention / Care Coordination for approx. 1,073 clients
11	Licensed Masters Level Alcohol & Drug Counselors (MLADC) in DCYF DO	\$ 31,590		\$ 31,590	MLADCs to conduct SUD screenings and referrals for DCYF involved parents/guardians + consultation services for DCYF child protection workers
12	Misc. (Shea Farm, CADY, Gov's Policy Advisor)	\$ 168,136		\$ 168,136	
13	Training & Technical Assistance	\$ 504,103	\$ 145,249	\$ 649,352	
	Gov's Commission Approp.+ SB 533	\$ 3,406,526	\$ 2,500,000	\$ 5,906,526	
	SB 533 Funds to DHHS Peer Recovery Servs.		\$ 500,000	\$ 500,000	
	Total Funds under Administered by DHHS	\$ 3,406,526	\$ 3,000,000	\$ 6,406,526	
	Recovery Housing Allocation to the NH Housing & Finance Authority		\$2,000,000		
	*Total Appropriation under SB 533 (6-24-16)		\$5,000,000		



Federal Grants

Substance Misuse Prevention - Partnership for Success Grant (SAMHSA)

- \$2.4 M per year through 2019 - Prevention Targeting High Risk Populations
- Reduce underage drinking among 12-20 year olds, binge drinking among 18-20 year olds and opioid use among 18-25 year olds.

Substance Misuse Treatment - Medication Assisted Treatment (SAMHSA)

- \$1 M per year through 8/31/2019 – Targeting individuals with Opioid Use Disorders (including heroin / Fentanyl) in our states largest two cities.
- Increase access to care planning, MAT services & recovery supports
- Expand capacity thru training providers & implementing Community of Practice

Substance Misuse Continuum – State Targeted Response (SAMHSA)

- \$3.1 M per year (2 years) - Prevention, Treatment & Recovery (Opioid Focus)
- Targeting children, parents, pregnant women, justice-involved individuals
- Peer support, care coordination, engagement, development, education



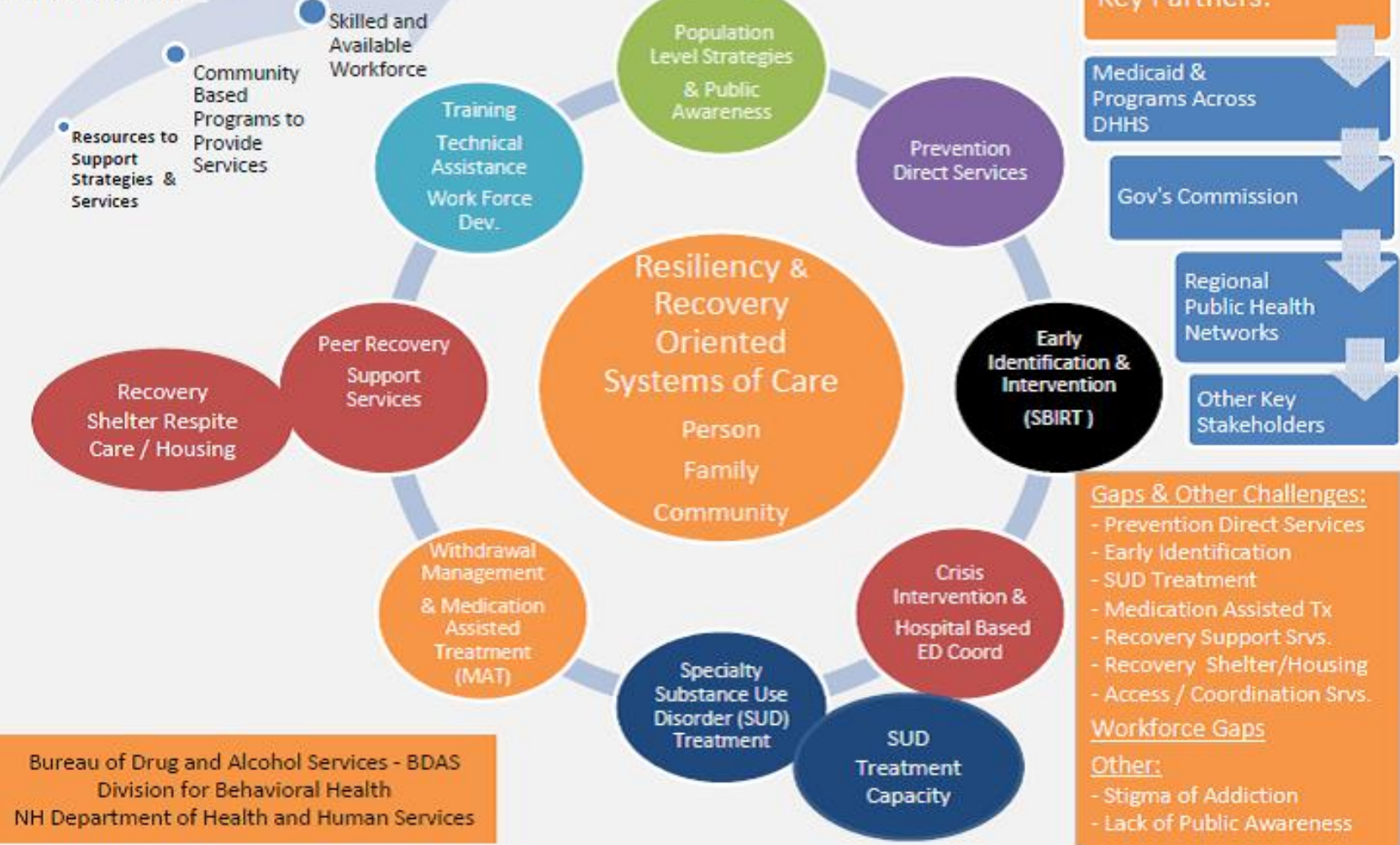
Delivery System

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NH DHHS \$30 M+ Investment in the NH Substance Misuse Service Delivery Continuum Dec 2016

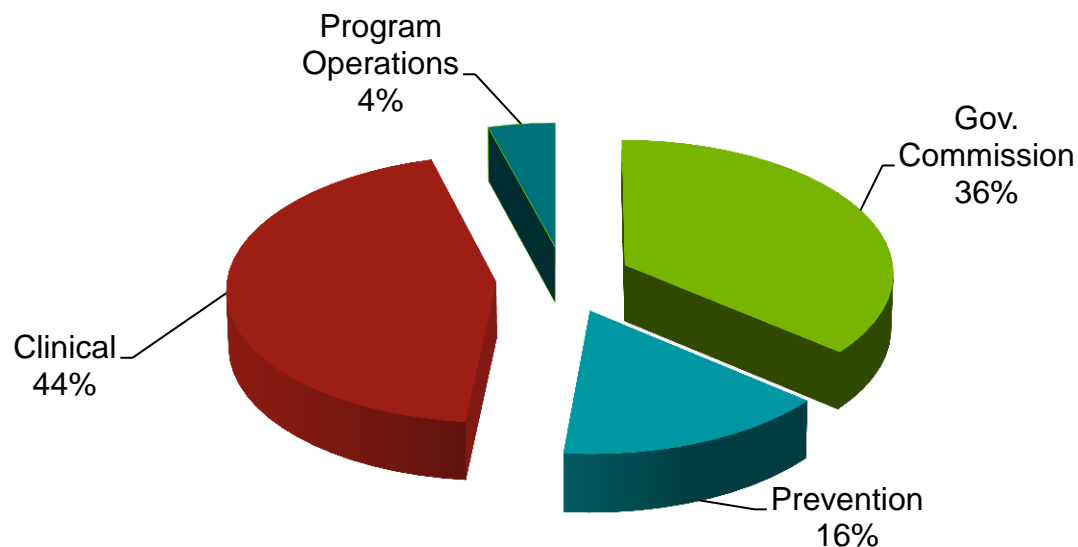
What's Available?

What's Needed?



Major Spend – Bureau of Drug and Alcohol Services

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Total	SFY 16 Actual	SFY 17 Adjusted Authorized	SFY 18 Governor's Budget	SFY 19 Governor's Budget
Total Funds	\$12.7	\$21.0	\$25.8	\$25.9
General Funds	\$2.9	\$6.4	\$2.6	\$2.7
Amounts in millions				

