

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Low Income Children and Adults - Age 2-11 Months

Member Months: 50,618

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$1,178,049	1,109	262.91	\$1,062.26	\$23.27
Surgical	875,843	363	86.06	2,412.79	17.30
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	994	4	0.95	248.43	0.02
Psychiatric	0	0	0.00	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	1,934	12	2.84	161.18	0.04
SNF	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$2,056,820	1,488	352.76	\$1,382.27	\$40.63
Hospital Outpatient					
Emergency Room	\$349,457	4,255	1,008.74	\$82.13	\$6.90
Surgery	219,808	610	144.61	360.34	4.34
Radiology	287,659	2,067	490.03	139.17	5.68
Pathology/Lab	68,800	7,873	1,866.47	8.74	1.36
Pharmacy	292,573	8,200	1,943.99	35.68	5.78
Cardiovascular	50,783	361	85.58	140.67	1.00
PT/OT/ST	48,121	1,298	307.72	37.07	0.95
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	653,078	22,992	5,450.76	28.40	12.90
	\$1,970,279	47,656	11,297.90	\$41.34	\$38.92
Professional					
Ambulatory Surgery Center	\$26,993	79	18.73	\$341.68	\$0.53
Physician	2,528,227	98,714	23,402.32	25.61	49.95
Advance Registered Nurse Practitioner	28,917	1,924	456.13	15.03	0.57
Certified Midwife	158	2	0.47	79.21	0.00
Family Planning	14,367	962	228.06	14.93	0.28
Audiology	4,643	900	213.36	5.16	0.09
Psychology	657	10	2.37	65.70	0.01
Physical Therapy	11,553	467	110.71	24.74	0.23
Speech Therapy	461	18	4.27	25.59	0.01
Occupational Therapy	2,822	118	27.97	23.92	0.06
Podiatry	158	4	0.95	39.43	0.00
Mental Health Center	24,516	1,657	392.83	14.80	0.48
Laboratory	10,702	1,742	412.98	6.14	0.21
X-Ray	1,066	44	10.43	24.23	0.02
Clinic Services	190,100	14,361	3,404.59	13.24	3.76
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	12,682	719	170.45	17.64	0.25
Federally Qualified and Rural Health Clinics	907,541	9,261	2,195.52	98.00	17.93
Other	0	0	0.00	0.00	0.00
	\$3,765,562	130,982	31,052.15	\$28.75	\$74.39
Other Services					
Prescription Drugs	\$913,636	19,664	4,661.78	\$46.46	\$18.05
Home Health	261,694	17,764	4,211.35	14.73	5.17
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	343,153	310,419	73,591.62	1.11	6.78
Ambulance	43,994	4,265	1,011.11	10.32	0.87
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	889	25	5.93	35.55	0.02
Private Duty Nursing	77,376	1,996	473.20	38.77	1.53
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$1,640,740	354,133	83,954.98	\$4.63	\$32.41
All Services	\$9,433,401	534,259	126,657.80	\$17.66	\$186.37

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Low Income Children and Adults - Age 1-5 Years

Member Months: 230,346

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$1,345,414	895	46.63	\$1,503.26	\$5.84
Surgical	3,347,096	268	13.96	12,489.17	14.53
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	13,340	10	0.52	1,333.99	0.06
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	262,298	140	7.29	1,873.56	1.14
	\$4,968,148	1,313	68.40	\$3,783.81	\$21.57
Hospital Outpatient					
Emergency Room	\$1,201,971	14,948	778.72	\$80.41	\$5.22
Surgery	1,104,473	5,096	265.48	216.73	4.79
Radiology	782,333	5,756	299.86	135.92	3.40
Pathology/Lab	298,265	33,352	1,737.49	8.94	1.29
Pharmacy	346,109	42,376	2,207.60	8.17	1.50
Cardiovascular	70,126	499	26.00	140.53	0.30
PT/OT/ST	420,571	10,399	541.74	40.44	1.83
Psychiatric	1,096	6	0.31	182.67	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	2,105,243	96,577	5,031.23	21.80	9.14
	\$6,330,185	209,009	10,888.43	\$30.29	\$27.48
Professional					
Ambulatory Surgery Center	\$212,738	621	32.35	\$342.57	\$0.92
Physician	4,974,117	186,351	9,708.05	26.69	21.59
Advance Registered Nurse Practitioner	26,802	1,171	61.00	22.89	0.12
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	746	82	4.27	9.09	0.00
Audiology	13,395	2,535	132.06	5.28	0.06
Psychology	202,933	3,216	167.54	63.10	0.88
Physical Therapy	33,120	1,371	71.42	24.16	0.14
Speech Therapy	42,178	2,331	121.43	18.09	0.18
Occupational Therapy	77,748	3,256	169.62	23.88	0.34
Podiatry	2,466	50	2.60	49.33	0.01
Mental Health Center	2,128,741	45,903	2,391.34	46.37	9.24
Laboratory	80,598	12,115	631.14	6.65	0.35
X-Ray	3,853	135	7.03	28.54	0.02
Clinic Services	150,973	10,446	544.19	14.45	0.66
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	24,547	1,085	56.52	22.62	0.11
Federally Qualified and Rural Health Clinics	1,598,409	16,280	848.12	98.18	6.94
Other	0	0	0.00	0.00	0.00
	\$9,573,365	286,948	14,948.71	\$33.36	\$41.56
Other Services					
Prescription Drugs	\$2,976,141	76,303	3,975.04	\$39.00	\$12.92
Home Health	217,636	23,288	1,213.20	9.35	0.94
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	950,312	669,287	34,866.86	1.42	4.13
Ambulance	114,255	6,348	330.70	18.00	0.50
Wheelchair Van	11,230	1,368	71.27	8.21	0.05
Optometry / Glasses	55,890	2,168	112.94	25.78	0.24
Private Duty Nursing	492,614	12,497	651.04	39.42	2.14
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$4,818,077	791,259	41,221.05	\$6.09	\$20.92
All Services	\$25,689,775	1,288,529	67,126.59	\$19.94	\$111.53

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Low Income Children and Adults - Age 6-13 Years

Member Months: 311,810

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$825,749	561	21.59	\$1,471.92	\$2.65
Surgical	689,254	263	10.12	2,620.74	2.21
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	95,873	117	4.50	819.43	0.31
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	929,530	1,212	46.64	766.94	2.98
	\$2,540,406	2,153	82.86	\$1,179.94	\$8.15
Hospital Outpatient					
Emergency Room	\$1,046,333	12,399	477.18	\$84.39	\$3.36
Surgery	776,739	4,415	169.91	175.93	2.49
Radiology	1,261,976	8,996	346.21	140.28	4.05
Pathology/Lab	368,665	38,940	1,498.61	9.47	1.18
Pharmacy	343,484	36,381	1,400.12	9.44	1.10
Cardiovascular	147,928	813	31.29	181.95	0.47
PT/OT/ST	269,268	8,480	326.35	31.75	0.86
Psychiatric	692	4	0.15	173.09	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	1,827,729	129,607	4,987.93	14.10	5.86
	\$6,042,815	240,035	9,237.75	\$25.17	\$19.38
Professional					
Ambulatory Surgery Center	\$105,190	300	11.55	\$350.63	\$0.34
Physician	4,695,907	160,733	6,185.81	29.22	15.06
Advance Registered Nurse Practitioner	25,872	700	26.94	36.96	0.08
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	3,126	164	6.31	19.06	0.01
Audiology	6,645	1,259	48.45	5.28	0.02
Psychology	1,144,911	18,183	699.77	62.97	3.67
Physical Therapy	121,323	5,141	197.85	23.60	0.39
Speech Therapy	33,583	1,909	73.47	17.59	0.11
Occupational Therapy	89,241	3,816	146.86	23.39	0.29
Podiatry	24,234	476	18.32	50.91	0.08
Mental Health Center	16,205,359	337,571	12,991.43	48.01	51.97
Laboratory	61,243	9,865	379.65	6.21	0.20
X-Ray	23,450	392	15.09	59.82	0.08
Clinic Services	33,562	2,395	92.17	14.01	0.11
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	27,770	1,000	38.49	27.77	0.09
Federally Qualified and Rural Health Clinics	1,315,898	12,333	474.64	106.70	4.22
Other	0	0	0.00	0.00	0.00
	\$23,917,315	556,237	21,406.80	\$43.00	\$76.70
Other Services					
Prescription Drugs	\$11,638,914	144,803	5,572.75	\$80.38	\$37.33
Home Health	362,224	56,423	2,171.44	6.42	1.16
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	829,336	413,162	15,900.55	2.01	2.66
Ambulance	101,331	6,991	269.05	14.49	0.32
Wheelchair Van	3,297	192	7.39	17.17	0.01
Optometry / Glasses	406,157	16,605	639.04	24.46	1.30
Private Duty Nursing	146,574	3,969	152.75	36.93	0.47
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$13,487,833	642,145	24,712.97	\$21.00	\$43.26
All Services	\$45,988,369	1,440,570	55,440.38	\$31.92	\$147.49

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Low Income Children and Adults - Female Age 14-18 Years

Member Months: 80,693

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$525,532	403	59.93	\$1,304.05	\$6.51
Surgical	324,356	184	27.36	1,762.80	4.02
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	43,370	75	11.15	578.27	0.54
Newborn	0	0	0.00	0.00	0.00
Psychiatric	186,554	216	32.12	863.68	2.31
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	271,526	378	56.21	718.32	3.36
	\$1,351,338	1,256	186.78	\$1,075.91	\$16.75
Hospital Outpatient					
Emergency Room	\$536,510	5,984	889.89	\$89.66	\$6.65
Surgery	288,820	853	126.85	338.59	3.58
Radiology	811,664	4,977	740.14	163.08	10.06
Pathology/Lab	392,615	35,840	5,329.81	10.95	4.87
Pharmacy	148,385	21,644	3,218.70	6.86	1.84
Cardiovascular	57,151	574	85.36	99.57	0.71
PT/OT/ST	96,805	3,816	567.48	25.37	1.20
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	829,914	32,988	4,905.68	25.16	10.28
	\$3,161,864	106,676	15,863.91	\$29.64	\$39.18
Professional					
Ambulatory Surgery Center	\$24,458	68	10.11	\$359.67	\$0.30
Physician	2,195,407	58,844	8,750.76	37.31	27.21
Advance Registered Nurse Practitioner	15,248	452	67.22	33.73	0.19
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	73,587	3,349	498.03	21.97	0.91
Audiology	565	56	8.33	10.09	0.01
Psychology	313,542	4,955	736.86	63.28	3.89
Physical Therapy	91,184	3,839	570.90	23.75	1.13
Speech Therapy	22	1	0.15	21.73	0.00
Occupational Therapy	5,935	264	39.26	22.48	0.07
Podiatry	10,155	203	30.19	50.02	0.13
Mental Health Center	3,223,175	52,701	7,837.23	61.16	39.94
Laboratory	98,793	10,987	1,633.89	8.99	1.22
X-Ray	21,565	338	50.26	63.80	0.27
Clinic Services	9,131	632	93.99	14.45	0.11
Methadone Treatment Clinic	8,775	585	87.00	15.00	0.11
Medical Services Clinic	27,738	935	139.04	29.67	0.34
Federally Qualified and Rural Health Clinics	774,254	6,843	1,017.63	113.15	9.60
Other	0	0	0.00	0.00	0.00
	\$6,893,533	145,052	21,570.85	\$47.52	\$85.43
Other Services					
Prescription Drugs	\$3,374,151	58,769	8,739.61	\$57.41	\$41.81
Home Health	100,169	14,487	2,154.38	6.91	1.24
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	156,516	24,972	3,713.62	6.27	1.94
Ambulance	72,472	5,421	806.16	13.37	0.90
Wheelchair Van	2,891	615	91.46	4.70	0.04
Optometry / Glasses	147,847	5,955	885.58	24.83	1.83
Private Duty Nursing	23,428	624	92.80	37.54	0.29
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$3,877,472	110,843	16,483.59	\$34.98	\$48.05
All Services	\$15,284,207	363,827	54,105.14	\$42.01	\$189.41

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Low Income Children and Adults - Male Age 14-18 Years

Member Months: 79,695

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$382,307	280	42.16	\$1,365.38	\$4.80
Surgical	368,737	152	22.89	2,425.90	4.63
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	116,100	137	20.63	847.44	1.46
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	3,868	4	0.60	967.10	0.05
SNF	0	0	0.00	0.00	0.00
Other	268,607	395	59.48	680.02	3.37
	\$1,139,619	968	145.76	\$1,177.29	\$14.30
Hospital Outpatient					
Emergency Room	\$413,946	4,573	688.58	\$90.52	\$5.19
Surgery	277,988	1,039	156.45	267.55	3.49
Radiology	581,726	3,957	595.82	147.01	7.30
Pathology/Lab	152,294	15,217	2,291.30	10.01	1.91
Pharmacy	247,344	13,918	2,095.70	17.77	3.10
Cardiovascular	60,620	517	77.85	117.25	0.76
PT/OT/ST	63,443	2,523	379.90	25.15	0.80
Psychiatric	478	1	0.15	478.49	0.01
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	593,720	25,993	3,913.89	22.84	7.45
	\$2,391,559	67,738	10,199.64	\$35.31	\$30.01
Professional					
Ambulatory Surgery Center	\$31,467	86	12.95	\$365.90	\$0.39
Physician	1,227,072	40,764	6,138.03	30.10	15.40
Advance Registered Nurse Practitioner	6,746	239	35.99	28.22	0.08
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	1,047	83	12.50	12.61	0.01
Audiology	716	48	7.23	14.93	0.01
Psychology	269,399	4,559	686.47	59.09	3.38
Physical Therapy	87,821	3,597	541.62	24.41	1.10
Speech Therapy	2,789	167	25.15	16.70	0.04
Occupational Therapy	1,526	68	10.24	22.45	0.02
Podiatry	12,958	242	36.44	53.55	0.16
Mental Health Center	3,360,057	60,329	9,084.03	55.70	42.16
Laboratory	28,140	3,218	484.55	8.74	0.35
X-Ray	13,115	184	27.71	71.27	0.16
Clinic Services	3,507	295	44.42	11.89	0.04
Methadone Treatment Clinic	1,500	100	15.06	15.00	0.02
Medical Services Clinic	9,504	302	45.47	31.47	0.12
Federally Qualified and Rural Health Clinics	329,991	3,025	455.49	109.09	4.14
Other	0	0	0.00	0.00	0.00
	\$5,387,357	117,306	17,663.33	\$45.93	\$67.60
Other Services					
Prescription Drugs	\$4,541,254	45,221	6,809.14	\$100.42	\$56.98
Home Health	108,135	17,111	2,576.49	6.32	1.36
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	258,917	80,779	12,163.28	3.21	3.25
Ambulance	58,846	3,705	557.88	15.88	0.74
Wheelchair Van	8,064	2,354	354.45	3.43	0.10
Optometry / Glasses	104,915	4,269	642.80	24.58	1.32
Private Duty Nursing	136,759	3,392	510.75	40.32	1.72
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$5,216,891	156,831	23,614.80	\$33.26	\$65.46
All Services	\$14,135,425	342,843	51,623.52	\$41.23	\$177.37

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Low Income Children and Adults - Female Age 19-44 Years

Member Months: 112,226

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$963,565	1,008	107.78	\$955.92	\$8.59
Surgical	1,012,638	533	56.99	1,899.88	9.02
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	484,727	782	83.62	619.86	4.32
Newborn	1,491	5	0.53	298.21	0.01
Psychiatric	602,409	643	68.75	936.87	5.37
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	50,114	114	12.19	439.59	0.45
SNF	0	0	0.00	0.00	0.00
Other	161,792	238	25.45	679.80	1.44
	\$3,276,735	3,323	355.32	\$986.08	\$29.20
Hospital Outpatient					
Emergency Room	\$1,658,208	18,589	1,987.67	\$89.20	\$14.78
Surgery	1,233,568	6,079	650.01	202.92	10.99
Radiology	3,243,653	20,047	2,143.57	161.80	28.90
Pathology/Lab	1,288,131	118,699	12,692.14	10.85	11.48
Pharmacy	1,026,778	122,591	13,108.30	8.38	9.15
Cardiovascular	208,218	2,491	266.36	83.59	1.86
PT/OT/ST	279,472	10,358	1,107.55	26.98	2.49
Psychiatric	132	15	1.60	8.77	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	2,914,693	123,943	13,252.86	23.52	25.97
	\$11,852,852	422,812	45,210.04	\$28.03	\$105.62
Professional					
Ambulatory Surgery Center	\$200,935	715	76.45	\$281.03	\$1.79
Physician	6,938,497	155,698	16,648.33	44.56	61.83
Advance Registered Nurse Practitioner	72,463	1,673	178.89	43.31	0.65
Certified Midwife	44,192	663	70.89	66.65	0.39
Family Planning	379,156	6,514	696.52	58.21	3.38
Audiology	842	69	7.38	12.20	0.01
Psychology	381,481	6,400	684.33	59.61	3.40
Physical Therapy	195,976	8,084	864.40	24.24	1.75
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	3,315	146	15.61	22.71	0.03
Podiatry	19,119	412	44.05	46.41	0.17
Mental Health Center	2,137,652	31,566	3,375.26	67.72	19.05
Laboratory	540,019	53,555	5,726.48	10.08	4.81
X-Ray	109,983	1,864	199.31	59.00	0.98
Clinic Services	56,602	4,044	432.41	14.00	0.50
Methadone Treatment Clinic	1,370,755	91,557	9,789.92	14.97	12.21
Medical Services Clinic	88,180	2,134	228.18	41.32	0.79
Federally Qualified and Rural Health Clinics	2,922,440	21,314	2,279.04	137.11	26.04
Other	13	1	0.11	13.09	0.00
	\$15,461,620	386,409	41,317.58	\$40.01	\$137.77
Other Services					
Prescription Drugs	\$8,168,533	179,465	19,189.66	\$45.52	\$72.79
Home Health	198,859	17,672	1,889.61	11.25	1.77
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	205,501	30,254	3,234.97	6.79	1.83
Ambulance	212,663	13,852	1,481.15	15.35	1.89
Wheelchair Van	1,001	230	24.59	4.35	0.01
Optometry / Glasses	157,833	6,314	675.14	25.00	1.41
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$8,944,391	247,787	26,495.14	\$36.10	\$79.70
All Services	\$39,535,598	1,060,331	113,378.08	\$37.29	\$352.29

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Low Income Children and Adults - Male Age 19-44 Years

Member Months: 12,657

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$130,905	123	116.61	\$1,064.27	\$10.34
Surgical	243,381	93	88.17	2,617.00	19.23
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	66,176	70	66.37	945.38	5.23
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	5,641	11	10.43	512.81	0.45
SNF	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$446,103	297	281.58	\$1,502.03	\$35.25
Hospital Outpatient					
Emergency Room	\$178,802	2,010	1,905.64	\$88.96	\$14.13
Surgery	194,356	964	913.95	201.61	15.36
Radiology	355,203	1,739	1,648.71	204.26	28.06
Pathology/Lab	69,501	6,418	6,084.77	10.83	5.49
Pharmacy	86,660	12,291	11,652.85	7.05	6.85
Cardiovascular	29,181	318	301.49	91.76	2.31
PT/OT/ST	44,526	1,677	1,589.93	26.55	3.52
Psychiatric	26	3	2.84	8.70	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	282,087	10,145	9,618.27	27.81	22.29
	\$1,240,342	35,565	33,718.45	\$34.88	\$98.00
Professional					
Ambulatory Surgery Center	\$46,348	186	176.34	\$249.18	\$3.66
Physician	510,580	13,624	12,916.64	37.48	40.34
Advance Registered Nurse Practitioner	10,654	196	185.82	54.36	0.84
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	489	24	22.75	20.37	0.04
Audiology	222	10	9.48	22.22	0.02
Psychology	30,478	476	451.29	64.03	2.41
Physical Therapy	23,383	955	905.42	24.48	1.85
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	254	11	10.43	23.07	0.02
Podiatry	2,266	41	38.87	55.27	0.18
Mental Health Center	203,503	3,524	3,341.03	57.75	16.08
Laboratory	20,007	1,803	1,709.39	11.10	1.58
X-Ray	13,426	235	222.80	57.13	1.06
Clinic Services	27	2	1.90	13.50	0.00
Methadone Treatment Clinic	222,150	14,813	14,043.90	15.00	17.55
Medical Services Clinic	4,177	68	64.47	61.43	0.33
Federally Qualified and Rural Health Clinics	79,723	704	667.45	113.24	6.30
Other	2	1	0.95	1.72	0.00
	\$1,167,690	36,673	34,768.92	\$31.84	\$92.26
Other Services					
Prescription Drugs	\$970,771	16,157	15,318.12	\$60.08	\$76.70
Home Health	10,251	583	552.73	17.58	0.81
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	67,890	17,971	17,037.94	3.78	5.36
Ambulance	23,952	1,327	1,258.10	18.05	1.89
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	15,356	634	601.08	24.22	1.21
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$1,088,221	36,672	34,767.97	\$29.67	\$85.98
All Services	\$3,942,357	109,207	103,536.92	\$36.10	\$311.47

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Low Income Children and Adults - Age 45+ Years

Member Months: 11,731

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$263,216	262	268.00	\$1,004.64	\$22.44
Surgical	373,645	213	217.88	1,754.20	31.85
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	69,477	88	90.02	789.51	5.92
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	15,556	21	21.48	740.74	1.33
SNF	0	0	0.00	0.00	0.00
Other	2,836	4	4.09	709.00	0.24
	\$724,729	588	601.47	\$1,232.53	\$61.78
Hospital Outpatient					
Emergency Room	\$118,952	1,340	1,370.71	\$88.77	\$10.14
Surgery	197,848	752	769.23	263.10	16.87
Radiology	389,413	2,124	2,172.67	183.34	33.19
Pathology/Lab	109,806	9,496	9,713.61	11.56	9.36
Pharmacy	311,601	15,884	16,248.00	19.62	26.56
Cardiovascular	47,462	482	493.05	98.47	4.05
PT/OT/ST	75,548	3,082	3,152.63	24.51	6.44
Psychiatric	42	5	5.11	8.36	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	305,510	12,145	12,423.32	25.16	26.04
	\$1,556,183	45,310	46,348.34	\$34.35	\$132.65
Professional					
Ambulatory Surgery Center	\$65,610	255	260.84	\$257.30	\$5.59
Physician	755,834	19,500	19,946.87	38.76	64.43
Advance Registered Nurse Practitioner	11,912	348	355.97	34.23	1.02
Certified Midwife	138	4	4.09	34.40	0.01
Family Planning	1,026	41	41.94	25.02	0.09
Audiology	199	12	12.27	16.60	0.02
Psychology	52,013	802	820.38	64.85	4.43
Physical Therapy	53,851	2,208	2,258.60	24.39	4.59
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	174	7	7.16	24.87	0.01
Podiatry	3,721	72	73.65	51.68	0.32
Mental Health Center	273,654	4,001	4,092.69	68.40	23.33
Laboratory	28,242	3,096	3,166.95	9.12	2.41
X-Ray	20,843	375	383.59	55.58	1.78
Clinic Services	27	3	3.07	8.94	0.00
Methadone Treatment Clinic	74,160	4,944	5,057.30	15.00	6.32
Medical Services Clinic	3,310	73	74.67	45.35	0.28
Federally Qualified and Rural Health Clinics	148,691	1,133	1,158.96	131.24	12.67
Other	0	0	0.00	0.00	0.00
	\$1,493,405	36,874	37,719.02	\$40.50	\$127.30
Other Services					
Prescription Drugs	\$1,921,546	33,666	34,437.50	\$57.08	\$163.80
Home Health	29,993	2,258	2,309.75	13.28	2.56
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	109,907	13,822	14,138.75	7.95	9.37
Ambulance	28,890	1,430	1,462.77	20.20	2.46
Wheelchair Van	458	32	32.73	14.33	0.04
Optometry / Glasses	29,734	1,214	1,241.82	24.49	2.53
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	15,581	3,494	3,574.07	4.46	1.33
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$2,136,109	55,916	57,197.39	\$38.20	\$182.09
All Services	\$5,910,425	138,688	141,866.23	\$42.62	\$503.82

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Foster Care / Adoption

Member Months: 26,482

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$75,710	85	38.52	\$890.71	\$2.86
Surgical	121,306	30	13.59	4,043.52	4.58
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	2,033	2	0.91	1,016.68	0.08
Newborn	0	0	0.00	0.00	0.00
Psychiatric	76,541	92	41.69	831.97	2.89
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	499,473	622	281.85	803.01	18.86
	\$775,063	831	376.56	\$932.69	\$29.27
Hospital Outpatient					
Emergency Room	\$121,715	1,439	652.07	\$84.58	\$4.60
Surgery	108,145	493	223.40	219.36	4.08
Radiology	194,864	1,242	562.80	156.90	7.36
Pathology/Lab	90,339	7,809	3,538.57	11.57	3.41
Pharmacy	50,278	3,891	1,763.17	12.92	1.90
Cardiovascular	18,926	136	61.63	139.16	0.71
PT/OT/ST	129,002	2,959	1,340.84	43.60	4.87
Psychiatric	113	1	0.45	112.80	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	272,261	9,698	4,394.55	28.07	10.28
	\$985,643	27,668	12,537.48	\$35.62	\$37.22
Professional					
Ambulatory Surgery Center	\$13,943	39	17.67	\$357.52	\$0.53
Physician	551,052	18,665	8,457.86	29.52	20.81
Advance Registered Nurse Practitioner	14,553	321	145.46	45.34	0.55
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	1,530	79	35.80	19.36	0.06
Audiology	967	62	28.09	15.59	0.04
Psychology	474,134	7,785	3,527.69	60.90	17.90
Physical Therapy	23,422	1,050	475.80	22.31	0.88
Speech Therapy	4,827	260	117.82	18.57	0.18
Occupational Therapy	21,206	933	422.78	22.73	0.80
Podiatry	5,907	103	46.67	57.35	0.22
Mental Health Center	3,105,979	54,900	24,877.38	56.58	117.29
Laboratory	236,447	17,125	7,760.02	13.81	8.93
X-Ray	2,976	41	18.58	72.59	0.11
Clinic Services	3,484	256	116.00	13.61	0.13
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	2,403	88	39.88	27.31	0.09
Federally Qualified and Rural Health Clinics	197,584	2,063	934.83	95.77	7.46
Other	0	0	0.00	0.00	0.00
	\$4,660,415	103,770	47,022.33	\$44.91	\$175.99
Other Services					
Prescription Drugs	\$3,386,794	36,310	16,453.51	\$93.27	\$127.89
Home Health	28,900	2,503	1,134.21	11.55	1.09
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	196,595	129,018	58,463.21	1.52	7.42
Ambulance	20,037	1,393	631.22	14.38	0.76
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	50,192	2,069	937.55	24.26	1.90
Private Duty Nursing	106,842	2,659	1,204.90	40.18	4.03
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$3,789,361	173,952	78,824.59	\$21.78	\$143.09
All Services	\$10,210,482	306,221	138,760.96	\$33.34	\$385.56

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Breast and Cervical Cancer Program

Member Months: 1,870

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$80,853	46	295.19	\$1,757.68	\$43.24
Surgical	83,747	30	192.51	2,791.58	44.78
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	0	0	0.00	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$164,601	76	487.70	\$2,165.80	\$88.02
Hospital Outpatient					
Emergency Room	\$7,741	116	744.39	\$66.73	\$4.14
Surgery	66,035	167	1,071.66	395.42	35.31
Radiology	190,998	1,178	7,559.36	162.14	102.14
Pathology/Lab	20,466	1,493	9,580.75	13.71	10.94
Pharmacy	229,923	5,803	37,238.50	39.62	122.95
Cardiovascular	6,642	58	372.19	114.52	3.55
PT/OT/ST	4,500	218	1,398.93	20.64	2.41
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	793,182	5,837	37,456.68	135.89	424.16
	\$1,319,487	14,870	95,422.46	\$88.73	\$705.61
Professional					
Ambulatory Surgery Center	\$1,676	6	38.50	\$279.27	\$0.90
Physician	337,953	4,772	30,622.46	70.82	180.72
Advance Registered Nurse Practitioner	153	2	12.83	76.41	0.08
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	85	5	32.09	17.07	0.05
Audiology	0	0	0.00	0.00	0.00
Psychology	5,674	86	551.87	65.98	3.03
Physical Therapy	7,220	300	1,925.13	24.07	3.86
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	0	0	0.00	0.00	0.00
Podiatry	43	1	6.42	42.72	0.02
Mental Health Center	5,455	131	840.64	41.64	2.92
Laboratory	11,131	486	3,118.72	22.90	5.95
X-Ray	11,386	239	1,533.69	47.64	6.09
Clinic Services	10,537	63	404.28	167.26	5.63
Methadone Treatment Clinic	270	18	115.51	15.00	0.14
Medical Services Clinic	580	15	96.26	38.64	0.31
Federally Qualified and Rural Health Clinics	24,595	154	988.24	159.71	13.15
Other	7,425	53	340.11	140.09	3.97
	\$424,182	6,331	40,626.74	\$67.00	\$226.84
Other Services					
Prescription Drugs	\$245,853	3,208	20,586.10	\$76.64	\$131.47
Home Health	10,220	1,031	6,616.04	9.91	5.47
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	7,169	93	596.79	77.09	3.83
Ambulance	1,483	25	160.43	59.33	0.79
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	2,223	78	500.53	28.51	1.19
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$266,948	4,435	28,459.89	\$60.19	\$142.75
All Services	\$2,175,218	25,712	164,996.79	\$84.60	\$1,163.22

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Severely Disabled Children

Member Months: 18,720

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$611,318	440	282.06	\$1,389.36	\$32.66
Surgical	478,828	150	96.16	3,192.19	25.58
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	11,849	22	14.10	538.58	0.63
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	387,534	526	337.18	736.76	20.70
	\$1,489,529	1,138	729.50	\$1,308.90	\$79.57
Hospital Outpatient					
Emergency Room	\$53,946	740	474.37	\$72.90	\$2.88
Surgery	210,282	1,167	748.09	180.19	11.23
Radiology	213,282	1,005	644.24	212.22	11.39
Pathology/Lab	58,438	9,805	6,285.35	5.96	3.12
Pharmacy	74,340	5,142	3,296.20	14.46	3.97
Cardiovascular	22,909	215	137.82	106.55	1.22
PT/OT/ST	267,589	11,717	7,511.01	22.84	14.29
Psychiatric	1,790	5	3.21	357.92	0.10
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	344,354	16,739	10,730.29	20.57	18.40
	\$1,246,931	46,535	29,830.57	\$26.80	\$66.61
Professional					
Ambulatory Surgery Center	\$3,197	19	12.18	\$168.24	\$0.17
Physician	364,566	13,065	8,375.12	27.90	19.47
Advance Registered Nurse Practitioner	2,854	66	42.31	43.25	0.15
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	64	21	13.46	3.07	0.00
Audiology	229	20	12.82	11.43	0.01
Psychology	49,366	934	598.73	52.85	2.64
Physical Therapy	128,981	8,009	5,134.05	16.10	6.89
Speech Therapy	39,171	2,328	1,492.33	16.83	2.09
Occupational Therapy	125,899	6,397	4,100.70	19.68	6.73
Podiatry	2,630	58	37.18	45.34	0.14
Mental Health Center	2,952,926	75,674	48,509.69	39.02	157.74
Laboratory	7,860	1,194	765.40	6.58	0.42
X-Ray	1,224	27	17.31	45.34	0.07
Clinic Services	2,188	143	91.67	15.30	0.12
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	0	0	0.00	0.00	0.00
Federally Qualified and Rural Health Clinics	25,726	445	285.26	57.81	1.37
Other	0	0	0.00	0.00	0.00
	\$3,706,880	108,400	69,488.20	\$34.20	\$198.02
Other Services					
Prescription Drugs	\$5,930,833	42,658	27,345.28	\$139.03	\$316.82
Home Health	2,696,020	448,168	287,291.42	6.02	144.02
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	2,437,582	1,697,325	1,088,044.90	1.44	130.21
Ambulance	25,269	1,629	1,044.25	15.51	1.35
Wheelchair Van	16,667	3,893	2,495.55	4.28	0.89
Optometry / Glasses	10,868	522	334.62	20.82	0.58
Private Duty Nursing	4,625,563	119,306	76,479.33	38.77	247.10
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$15,742,802	2,313,501	1,483,035.34	\$6.80	\$840.97
All Services	\$22,186,142	2,469,574	1,583,083.61	\$8.98	\$1,185.17

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Disabled Adults - Female Age 19-44 Years, Medicaid Only

Member Months: 25,090

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$1,258,065	1,358	649.51	\$926.41	\$50.14
Surgical	694,261	292	139.66	2,377.61	27.67
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	14,096	15	7.17	939.71	0.56
Newborn	0	0	0.00	0.00	0.00
Psychiatric	865,929	1,187	567.73	729.51	34.51
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	27,428	56	26.78	489.78	1.09
SNF	0	0	0.00	0.00	0.00
Other	137,687	232	110.96	593.48	5.49
	\$2,997,465	3,140	1,501.82	\$954.61	\$119.47
Hospital Outpatient					
Emergency Room	\$531,987	5,607	2,681.75	\$94.88	\$21.20
Surgery	399,552	1,990	951.79	200.78	15.93
Radiology	971,242	5,279	2,524.87	183.98	38.71
Pathology/Lab	381,941	34,674	16,584.10	11.02	15.22
Pharmacy	463,759	38,014	18,181.57	12.20	18.48
Cardiovascular	130,787	1,185	566.77	110.37	5.21
PT/OT/ST	101,039	3,846	1,839.49	26.27	4.03
Psychiatric	696	6	2.87	115.93	0.03
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	947,016	32,377	15,485.47	29.25	37.75
	\$3,928,019	122,978	58,818.68	\$31.94	\$156.56
Professional					
Ambulatory Surgery Center	\$66,361	253	121.01	\$262.30	\$2.64
Physician	1,744,191	78,871	37,722.91	22.11	69.52
Advance Registered Nurse Practitioner	39,932	845	404.15	47.26	1.59
Certified Midwife	540	9	4.30	60.00	0.02
Family Planning	21,069	876	418.98	24.05	0.84
Audiology	146	9	4.30	16.22	0.01
Psychology	146,278	2,435	1,164.63	60.07	5.83
Physical Therapy	61,941	2,583	1,235.41	23.98	2.47
Speech Therapy	530	24	11.48	22.08	0.02
Occupational Therapy	2,379	145	69.35	16.41	0.09
Podiatry	11,701	246	117.66	47.57	0.47
Mental Health Center	4,278,298	83,158	39,773.33	51.45	170.52
Laboratory	72,217	7,497	3,585.71	9.63	2.88
X-Ray	45,128	1,022	488.81	44.16	1.80
Clinic Services	7,887	519	248.23	15.20	0.31
Methadone Treatment Clinic	234,780	15,656	7,488.05	15.00	9.36
Medical Services Clinic	3,561	131	62.66	27.18	0.14
Federally Qualified and Rural Health Clinics	385,527	3,103	1,484.12	124.24	15.37
Other	87	14	6.70	6.24	0.00
	\$7,122,553	197,396	94,411.79	\$36.08	\$283.88
Other Services					
Prescription Drugs	\$7,400,087	91,405	43,717.75	\$80.96	\$294.95
Home Health	572,013	87,171	41,692.69	6.56	22.80
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	716,348	263,377	125,969.59	2.72	28.55
Ambulance	154,723	9,386	4,489.19	16.48	6.17
Wheelchair Van	31,098	4,916	2,351.26	6.33	1.24
Optometry / Glasses	45,013	1,832	876.22	24.57	1.79
Private Duty Nursing	668,201	17,769	8,498.67	37.60	26.63
Personal Care	216,672	48,646	23,266.71	4.45	8.64
Adult Medical Day Care	10,082	201	96.14	50.16	0.40
Other	0	0	0.00	0.00	0.00
	\$9,814,239	524,703	250,958.21	\$18.70	\$391.17
All Services	\$23,862,276	848,217	405,690.50	\$28.13	\$951.08

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Disabled Adults - Male Age 19-44 Years, Medicaid Only

Member Months: 22,858

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$899,157	1,019	534.96	\$882.39	\$39.34
Surgical	844,353	555	291.37	1,521.36	36.94
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	374,009	359	188.47	1,041.81	16.36
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	28,525	42	22.05	679.16	1.25
SNF	0	0	0.00	0.00	0.00
Other	268,100	319	167.47	840.44	11.73
	\$2,414,144	2,294	1,204.31	\$1,052.37	\$105.62
Hospital Outpatient					
Emergency Room	\$275,763	2,805	1,472.58	\$98.31	\$12.06
Surgery	263,563	2,079	1,091.44	126.77	11.53
Radiology	579,776	2,789	1,464.18	207.88	25.36
Pathology/Lab	200,806	19,065	10,008.81	10.53	8.78
Pharmacy	419,737	27,640	14,510.55	15.19	18.36
Cardiovascular	59,641	533	279.82	111.90	2.61
PT/OT/ST	123,343	4,439	2,330.40	27.79	5.40
Psychiatric	134	2	1.05	66.97	0.01
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	626,211	63,214	33,186.31	9.91	27.40
	\$2,548,973	122,566	64,345.14	\$20.80	\$111.51
Professional					
Ambulatory Surgery Center	\$38,194	153	80.32	\$249.63	\$1.67
Physician	1,037,171	45,823	24,056.32	22.63	45.37
Advance Registered Nurse Practitioner	10,265	215	112.87	47.74	0.45
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	355	20	10.50	17.74	0.02
Audiology	96	6	3.15	16.00	0.00
Psychology	108,142	1,854	973.32	58.33	4.73
Physical Therapy	42,362	2,071	1,087.24	20.45	1.85
Speech Therapy	794	41	21.52	19.38	0.03
Occupational Therapy	3,056	173	90.82	17.67	0.13
Podiatry	7,718	181	95.02	42.64	0.34
Mental Health Center	4,032,801	80,088	42,044.89	50.35	176.43
Laboratory	41,459	4,447	2,334.60	9.32	1.81
X-Ray	22,000	587	308.17	37.48	0.96
Clinic Services	1,732	88	46.20	19.68	0.08
Methadone Treatment Clinic	120,615	8,041	4,221.39	15.00	5.28
Medical Services Clinic	9,894	257	134.92	38.50	0.43
Federally Qualified and Rural Health Clinics	156,429	1,326	696.13	117.97	6.84
Other	60	3	1.57	20.16	0.00
	\$5,633,143	145,374	76,318.97	\$38.75	\$246.44
Other Services					
Prescription Drugs	\$6,859,032	59,559	31,267.50	\$115.16	\$300.07
Home Health	889,283	140,011	73,503.48	6.35	38.90
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	925,130	776,770	407,791.51	1.19	40.47
Ambulance	84,349	4,756	2,496.82	17.74	3.69
Wheelchair Van	40,199	11,983	6,290.88	3.35	1.76
Optometry / Glasses	26,316	1,076	564.88	24.46	1.15
Private Duty Nursing	774,192	19,804	10,396.78	39.09	33.87
Personal Care	442,989	99,297	52,129.30	4.46	19.38
Adult Medical Day Care	1,507	30	15.75	50.22	0.07
Other	0	0	0.00	0.00	0.00
	\$10,042,997	1,113,286	584,456.90	\$9.02	\$439.37
All Services	\$20,639,256	1,383,520	726,325.32	\$14.92	\$902.94

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Disabled Adults - Age 45+ Years, Medicaid Only

Member Months: 41,503

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$3,847,941	4,210	1,217.26	\$914.00	\$92.71
Surgical	2,867,354	1,932	558.61	1,484.14	69.09
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	611,109	548	158.45	1,115.16	14.72
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	130,730	218	63.03	599.68	3.15
SNF	0	0	0.00	0.00	0.00
Other	391,789	535	154.69	732.32	9.44
	\$7,848,923	7,443	2,152.03	\$1,054.54	\$189.12
Hospital Outpatient					
Emergency Room	\$644,272	5,896	1,704.74	\$109.27	\$15.52
Surgery	1,007,825	4,382	1,266.99	229.99	24.28
Radiology	2,500,417	11,778	3,405.43	212.30	60.25
Pathology/Lab	652,410	60,450	17,478.20	10.79	15.72
Pharmacy	2,003,398	110,653	31,993.64	18.11	48.27
Cardiovascular	272,304	2,999	867.12	90.80	6.56
PT/OT/ST	294,650	10,865	3,141.45	27.12	7.10
Psychiatric	531	19	5.49	27.95	0.01
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	1,920,878	70,448	20,368.97	27.27	46.28
	\$9,296,686	277,490	80,232.03	\$33.50	\$224.00
Professional					
Ambulatory Surgery Center	\$202,992	785	226.97	\$258.59	\$4.89
Physician	4,575,184	226,653	65,533.29	20.19	110.24
Advance Registered Nurse Practitioner	52,010	1,213	350.72	42.88	1.25
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	1,471	103	29.78	14.28	0.04
Audiology	1,344	87	25.15	15.45	0.03
Psychology	103,873	1,718	496.73	60.46	2.50
Physical Therapy	95,028	4,034	1,166.37	23.56	2.29
Speech Therapy	101	6	1.73	16.80	0.00
Occupational Therapy	3,271	142	41.06	23.03	0.08
Podiatry	40,058	960	277.57	41.73	0.97
Mental Health Center	7,360,465	157,063	45,412.39	46.86	177.35
Laboratory	114,480	12,842	3,713.07	8.91	2.76
X-Ray	99,916	2,486	718.79	40.19	2.41
Clinic Services	175	16	4.63	10.96	0.00
Methadone Treatment Clinic	147,255	9,822	2,839.88	14.99	3.55
Medical Services Clinic	12,578	326	94.26	38.58	0.30
Federally Qualified and Rural Health Clinics	662,551	5,466	1,580.41	121.21	15.96
Other	0	1	0.29	0.00	0.00
	\$13,472,752	423,723	122,513.09	\$31.80	\$324.62
Other Services					
Prescription Drugs	\$16,932,990	227,964	65,912.34	\$74.28	\$407.99
Home Health	524,766	42,507	12,290.26	12.35	12.64
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	1,568,399	353,726	102,274.52	4.43	37.79
Ambulance	307,890	17,752	5,132.72	17.34	7.42
Wheelchair Van	244,347	48,265	13,955.09	5.06	5.89
Optometry / Glasses	93,688	3,846	1,112.01	24.36	2.26
Private Duty Nursing	83	2	0.58	41.58	0.00
Personal Care	434,577	97,415	28,166.07	4.46	10.47
Adult Medical Day Care	19,510	526	152.08	37.09	0.47
Other	0	0	0.00	0.00	0.00
	\$20,126,250	792,003	228,995.68	\$25.41	\$484.93
All Services	\$50,744,610	1,500,659	433,892.84	\$33.81	\$1,222.67

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents

Member Months: 7,527

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$576,285	670	1,068.19	\$860.13	\$76.57
Surgical	559,605	302	481.48	1,853.00	74.35
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	15,887	27	43.05	588.40	2.11
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	9,690	40	63.77	242.25	1.29
	\$1,161,467	1,039	1,656.50	\$1,117.87	\$154.31
Hospital Outpatient					
Emergency Room	\$60,407	421	671.21	\$143.48	\$8.03
Surgery	115,890	201	320.46	576.57	15.40
Radiology	350,165	1,512	2,410.61	231.59	46.52
Pathology/Lab	78,707	7,179	11,445.61	10.96	10.46
Pharmacy	214,916	11,394	18,165.67	18.86	28.55
Cardiovascular	47,344	541	862.53	87.51	6.29
PT/OT/ST	25,640	1,103	1,758.53	23.25	3.41
Psychiatric	99	2	3.19	49.74	0.01
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	204,061	6,752	10,764.84	30.22	27.11
	\$1,097,230	29,105	46,402.65	\$37.70	\$145.78
Professional					
Ambulatory Surgery Center	\$32,150	88	140.30	\$365.34	\$4.27
Physician	727,386	25,286	40,313.94	28.77	96.64
Advance Registered Nurse Practitioner	778	54	86.09	14.40	0.10
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	43	1	1.59	42.72	0.01
Audiology	269	35	55.80	7.69	0.04
Psychology	389	11	17.54	35.37	0.05
Physical Therapy	9,216	380	605.84	24.25	1.22
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	1,853	75	119.57	24.70	0.25
Podiatry	4,684	155	247.12	30.22	0.62
Mental Health Center	401,457	8,068	12,862.96	49.76	53.34
Laboratory	17,401	2,542	4,052.76	6.85	2.31
X-Ray	14,720	240	382.64	61.33	1.96
Clinic Services	0	0	0.00	0.00	0.00
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	0	0	0.00	0.00	0.00
Federally Qualified and Rural Health Clinics	86,770	666	1,061.82	130.29	11.53
Other	12	4	6.38	2.89	0.00
	\$1,297,127	37,605	59,954.36	\$34.49	\$172.34
Other Services					
Prescription Drugs	\$1,748,796	32,101	51,179.23	\$54.48	\$232.34
Home Health	111,031	7,672	12,231.61	14.47	14.75
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	165,624	47,329	75,457.51	3.50	22.00
Ambulance	34,079	1,583	2,523.81	21.53	4.53
Wheelchair Van	38,766	4,742	7,560.26	8.18	5.15
Optometry / Glasses	11,062	491	782.81	22.53	1.47
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	27	6	9.57	4.47	0.00
Adult Medical Day Care	59,929	1,900	3,029.21	31.54	7.96
Other	0	0	0.00	0.00	0.00
	\$2,169,313	95,824	152,774.00	\$22.64	\$288.21
All Services	\$5,725,137	163,573	260,787.50	\$35.00	\$760.64

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Nursing Home Residents - Medicaid Only

Member Months: 2,105

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$370,086	460	2,622.45	\$804.53	\$175.82
Surgical	180,193	153	872.25	1,177.73	85.61
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	13,719	42	239.44	326.64	6.52
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	2,028	5	28.50	405.63	0.96
	\$566,025	660	3,762.65	\$857.61	\$268.91
Hospital Outpatient					
Emergency Room	\$19,208	118	672.72	\$162.78	\$9.13
Surgery	34,100	356	2,029.55	95.79	16.20
Radiology	57,405	298	1,698.89	192.64	27.27
Pathology/Lab	44,355	4,932	28,117.28	8.99	21.07
Pharmacy	10,579	1,692	9,646.07	6.25	5.03
Cardiovascular	16,991	72	410.47	235.99	8.07
PT/OT/ST	32,407	836	4,766.03	38.76	15.40
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	102,392	2,054	11,709.83	49.85	48.64
	\$317,436	10,358	59,050.84	\$30.65	\$150.81
Professional					
Ambulatory Surgery Center	\$0	0	0.00	\$0.00	\$0.00
Physician	358,175	49,481	282,090.62	7.24	170.16
Advance Registered Nurse Practitioner	538	21	119.72	25.61	0.26
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	0	0	0.00	0.00	0.00
Audiology	74	4	22.80	18.38	0.03
Psychology	5,666	86	490.29	65.89	2.69
Physical Therapy	328	14	79.81	23.43	0.16
Speech Therapy	234	10	57.01	23.37	0.11
Occupational Therapy	133	7	39.91	18.96	0.06
Podiatry	7,413	261	1,487.96	28.40	3.52
Mental Health Center	21,184	544	3,101.34	38.94	10.06
Laboratory	10,886	1,239	7,063.52	8.79	5.17
X-Ray	3,757	215	1,225.71	17.48	1.78
Clinic Services	5,857	2,055	11,715.53	2.85	2.78
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	0	0	0.00	0.00	0.00
Federally Qualified and Rural Health Clinics	23,693	243	1,385.34	97.50	11.26
Other	0	1	5.70	0.00	0.00
	\$437,936	54,181	308,885.26	\$8.08	\$208.06
Other Services					
Prescription Drugs	\$1,289,980	23,210	132,319.95	\$55.58	\$612.85
Home Health	24,947	3,005	17,131.47	8.30	11.85
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	117,881	18,844	107,429.43	6.26	56.00
Ambulance	131,911	8,919	50,847.12	14.79	62.67
Wheelchair Van	56,042	11,201	63,856.77	5.00	26.62
Optometry / Glasses	4,256	141	803.84	30.18	2.02
Private Duty Nursing	45,026	1,124	6,407.91	40.06	21.39
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$1,670,043	66,444	378,796.49	\$25.13	\$793.41
All Services	\$2,991,440	131,643	750,495.24	\$22.72	\$1,421.18

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Nursing Home Residents - Dual Eligibles

Member Months: 49,104

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$12,087	50	12.22	\$241.74	\$0.25
Surgical	0	11	2.69	0.00	0.00
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	5,108	9	2.20	567.60	0.10
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	895,212	4,137	1,011.01	216.39	18.23
	\$912,407	4,207	1,028.11	\$216.88	\$18.58
Hospital Outpatient					
Emergency Room	\$9,432	131	32.01	\$72.00	\$0.19
Surgery	6,183	70	17.11	88.33	0.13
Radiology	119,868	1,351	330.16	88.73	2.44
Pathology/Lab	66,722	1,527	373.17	43.69	1.36
Pharmacy	377,045	8,241	2,013.95	45.75	7.68
Cardiovascular	9,750	209	51.08	46.65	0.20
PT/OT/ST	46,959	447	109.24	105.05	0.96
Psychiatric	183	4	0.98	45.77	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	123,103	3,576	873.91	34.42	2.51
	\$759,245	15,556	3,801.60	\$48.81	\$15.46
Professional					
Ambulatory Surgery Center	\$1,335	54	13.20	\$24.72	\$0.03
Physician	391,852	48,696	11,900.40	8.05	7.98
Advance Registered Nurse Practitioner	273	325	79.42	0.84	0.01
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	0	0	0.00	0.00	0.00
Audiology	657	41	10.02	16.02	0.01
Psychology	15,165	452	110.46	33.55	0.31
Physical Therapy	24	9	2.20	2.67	0.00
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	0	0	0.00	0.00	0.00
Podiatry	16,953	2,622	640.77	6.47	0.35
Mental Health Center	62,659	1,720	420.34	36.43	1.28
Laboratory	2,284	297	72.58	7.69	0.05
X-Ray	1,372	1,572	384.17	0.87	0.03
Clinic Services	30	3	0.73	10.00	0.00
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	19,576	117	28.59	167.32	0.40
Federally Qualified and Rural Health Clinics	104,124	4,969	1,214.33	20.95	2.12
Other	7,585	1,635	399.56	4.64	0.15
	\$623,889	62,512	15,276.78	\$9.98	\$12.71
Other Services					
Prescription Drugs	\$554,761	111,354	27,212.86	\$4.98	\$11.30
Home Health	1,709	96	23.46	17.80	0.03
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	232,276	73,564	17,977.68	3.16	4.73
Ambulance	54,999	6,498	1,587.99	8.46	1.12
Wheelchair Van	590,041	91,954	22,471.86	6.42	12.02
Optometry / Glasses	45,456	2,325	568.19	19.55	0.93
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	1,493	334	81.62	4.47	0.03
Adult Medical Day Care	5,185	216	52.79	24.00	0.11
Other	0	0	0.00	0.00	0.00
	\$1,485,920	286,341	69,976.45	\$5.19	\$30.26
All Services	\$3,781,460	368,616	90,082.94	\$10.26	\$77.01

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Dual Eligibles - Age 0-44

Member Months: 43,571

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$54,530	37	10.19	\$1,473.79	\$1.25
Surgical	27,262	35	9.64	778.91	0.63
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	1,791	2	0.55	895.34	0.04
Newborn	0	0	0.00	0.00	0.00
Psychiatric	66,000	38	10.47	1,736.85	1.51
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	1,934	4	1.10	483.55	0.04
SNF	0	0	0.00	0.00	0.00
Other	658,229	2,746	756.28	239.70	15.11
	\$809,746	2,862	788.23	\$282.93	\$18.58
Hospital Outpatient					
Emergency Room	\$151,699	2,535	698.17	\$59.84	\$3.48
Surgery	88,151	511	140.74	172.51	2.02
Radiology	349,014	2,957	814.39	118.03	8.01
Pathology/Lab	217,077	9,139	2,516.99	23.75	4.98
Pharmacy	642,458	79,722	21,956.44	8.06	14.75
Cardiovascular	22,791	290	79.87	78.59	0.52
PT/OT/ST	72,790	2,201	606.18	33.07	1.67
Psychiatric	1,546	51	14.05	30.32	0.04
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	364,285	13,443	3,702.37	27.10	8.36
	\$1,909,812	110,849	30,529.20	\$17.23	\$43.83
Professional					
Ambulatory Surgery Center	\$37,801	262	72.16	\$144.28	\$0.87
Physician	824,921	69,585	19,164.58	11.85	18.93
Advance Registered Nurse Practitioner	13,795	579	159.46	23.83	0.32
Certified Midwife	606	8	2.20	75.74	0.01
Family Planning	10,071	383	105.48	26.29	0.23
Audiology	431	65	17.90	6.63	0.01
Psychology	61,475	1,933	532.37	31.80	1.41
Physical Therapy	25,984	1,685	464.07	15.42	0.60
Speech Therapy	1,200	80	22.03	15.00	0.03
Occupational Therapy	2,397	297	81.80	8.07	0.06
Podiatry	4,664	345	95.02	13.52	0.11
Mental Health Center	7,899,610	181,387	49,956.25	43.55	181.30
Laboratory	22,232	2,508	690.73	8.86	0.51
X-Ray	7,553	345	95.02	21.89	0.17
Clinic Services	3,947	255	70.23	15.48	0.09
Methadone Treatment Clinic	266,670	17,778	4,896.28	15.00	6.12
Medical Services Clinic	5,532	182	50.13	30.39	0.13
Federally Qualified and Rural Health Clinics	154,097	4,896	1,348.42	31.47	3.54
Other	19,709	2,057	566.52	9.58	0.45
	\$9,362,694	284,630	78,390.66	\$32.89	\$214.88
Other Services					
Prescription Drugs	\$1,241,055	29,630	8,160.47	\$41.89	\$28.48
Home Health	354,483	52,970	14,588.60	6.69	8.14
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	745,351	760,142	209,352.61	0.98	17.11
Ambulance	27,776	2,415	665.12	11.50	0.64
Wheelchair Van	206,635	33,185	9,139.56	6.23	4.74
Optometry / Glasses	55,641	2,567	706.98	21.68	1.28
Private Duty Nursing	256,989	6,499	1,789.91	39.54	5.90
Personal Care	1,468,312	328,941	90,594.47	4.46	33.70
Adult Medical Day Care	32,185	1,208	332.70	26.64	0.74
Other	0	0	0.00	0.00	0.00
	\$4,388,427	1,217,557	335,330.43	\$3.60	\$100.72
All Services	\$16,470,680	1,615,898	445,038.52	\$10.19	\$378.02

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Dual Eligibles - Age 45-64

Member Months: 44,416

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$50,789	150	40.53	\$338.60	\$1.14
Surgical	26,678	73	19.72	365.45	0.60
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	0	0	0.00	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	1,934	6	1.62	322.37	0.04
SNF	0	0	0.00	0.00	0.00
Other	1,055,994	4,466	1,206.58	236.45	23.77
	\$1,135,396	4,695	1,268.45	\$241.83	\$25.56
Hospital Outpatient					
Emergency Room	\$70,715	1,256	339.33	\$56.30	\$1.59
Surgery	68,302	577	155.89	118.37	1.54
Radiology	491,261	4,245	1,146.87	115.73	11.06
Pathology/Lab	233,571	7,397	1,998.45	31.58	5.26
Pharmacy	1,098,315	29,298	7,915.45	37.49	24.73
Cardiovascular	45,340	445	120.23	101.89	1.02
PT/OT/ST	107,706	3,149	850.77	34.20	2.42
Psychiatric	947	44	11.89	21.53	0.02
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	483,992	15,225	4,113.34	31.79	10.90
	\$2,600,150	61,636	16,652.21	\$42.19	\$58.54
Professional					
Ambulatory Surgery Center	\$35,605	347	93.75	\$102.61	\$0.80
Physician	944,467	81,242	21,949.17	11.63	21.26
Advance Registered Nurse Practitioner	20,038	959	259.09	20.89	0.45
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	507	35	9.46	14.48	0.01
Audiology	225	14	3.78	16.04	0.01
Psychology	37,780	1,417	382.83	26.66	0.85
Physical Therapy	27,618	2,056	555.47	13.43	0.62
Speech Therapy	528	44	11.89	12.00	0.01
Occupational Therapy	1,389	103	27.83	13.48	0.03
Podiatry	8,671	929	250.99	9.33	0.20
Mental Health Center	11,053,871	276,973	74,829.87	39.91	248.87
Laboratory	11,121	1,647	444.97	6.75	0.25
X-Ray	11,608	967	261.25	12.00	0.26
Clinic Services	363	47	12.70	7.72	0.01
Methadone Treatment Clinic	106,695	7,115	1,922.26	15.00	2.40
Medical Services Clinic	15,100	290	78.35	52.07	0.34
Federally Qualified and Rural Health Clinics	159,476	6,680	1,804.74	23.87	3.59
Other	20,789	2,579	696.77	8.06	0.47
	\$12,455,849	383,444	103,595.16	\$32.48	\$280.43
Other Services					
Prescription Drugs	\$0	0	0.00	\$0.00	\$0.00
Home Health	228,307	17,295	4,672.59	13.20	5.14
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	1,251,784	749,918	202,605.54	1.67	28.18
Ambulance	28,486	3,762	1,016.38	7.57	0.64
Wheelchair Van	672,605	116,293	31,418.91	5.78	15.14
Optometry / Glasses	69,608	3,350	905.07	20.78	1.57
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	2,062,829	462,336	124,909.44	4.46	46.44
Adult Medical Day Care	171,757	4,936	1,333.56	34.80	3.87
Other	0	0	0.00	0.00	0.00
	\$4,485,375	1,357,890	366,861.49	\$3.30	\$100.98
All Services	\$20,676,770	1,807,665	488,377.31	\$11.44	\$465.52

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Dual Eligibles - Age 65+

Member Months: 44,954

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$41,468	124	33.10	\$334.42	\$0.92
Surgical	50,777	31	8.28	1,637.95	1.13
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	0	1	0.27	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	1,864,779	7,923	2,114.96	235.36	41.48
	\$1,957,023	8,079	2,156.61	\$242.24	\$43.53
Hospital Outpatient					
Emergency Room	\$28,823	463	123.59	\$62.25	\$0.64
Surgery	28,412	259	69.14	109.70	0.63
Radiology	358,268	3,378	901.72	106.06	7.97
Pathology/Lab	206,929	4,483	1,196.69	46.16	4.60
Pharmacy	1,051,088	21,270	5,677.81	49.42	23.38
Cardiovascular	39,737	420	112.11	94.61	0.88
PT/OT/ST	81,024	1,854	494.91	43.70	1.80
Psychiatric	1,703	20	5.34	85.15	0.04
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	390,306	11,328	3,023.89	34.46	8.68
	\$2,186,291	43,475	11,605.20	\$50.29	\$48.63
Professional					
Ambulatory Surgery Center	\$9,654	180	48.05	\$53.64	\$0.21
Physician	752,163	88,774	23,697.30	8.47	16.73
Advance Registered Nurse Practitioner	4,257	338	90.23	12.59	0.09
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	10	4	1.07	2.53	0.00
Audiology	36	2	0.53	18.00	0.00
Psychology	5,082	282	75.28	18.02	0.11
Physical Therapy	9,226	936	249.86	9.86	0.21
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	1,205	110	29.36	10.95	0.03
Podiatry	11,124	1,408	375.85	7.90	0.25
Mental Health Center	2,171,435	46,355	12,373.99	46.84	48.30
Laboratory	4,680	677	180.72	6.91	0.10
X-Ray	6,794	703	187.66	9.66	0.15
Clinic Services	68	36	9.61	1.88	0.00
Methadone Treatment Clinic	1,365	91	24.29	15.00	0.03
Medical Services Clinic	13,542	176	46.98	76.94	0.30
Federally Qualified and Rural Health Clinics	121,028	6,419	1,713.49	18.85	2.69
Other	22,966	3,426	914.54	6.70	0.51
	\$3,134,635	149,917	40,018.79	\$20.91	\$69.73
Other Services					
Prescription Drugs	\$370,023	29,329	7,829.07	\$12.62	\$8.23
Home Health	116,707	10,832	2,891.49	10.77	2.60
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	974,416	640,245	170,906.79	1.52	21.68
Ambulance	19,003	4,410	1,177.20	4.31	0.42
Wheelchair Van	949,532	144,481	38,567.71	6.57	21.12
Optometry / Glasses	38,987	2,043	545.36	19.08	0.87
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	596,811	133,754	35,704.25	4.46	13.28
Adult Medical Day Care	489,714	16,600	4,431.20	29.50	10.89
Other	0	0	0.00	0.00	0.00
	\$3,555,194	981,694	262,053.07	\$3.62	\$79.09
All Services	\$10,833,143	1,183,165	315,833.68	\$9.16	\$240.98

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Newborn Kick Payment

Cases: 5,683

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$6,987,523	6,078	1,069.51	\$1,149.64	\$1,229.55
Surgical	875,227	211	37.13	4,147.99	154.01
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	1,450,789	6,510	1,145.52	222.86	255.29
Psychiatric	0	0	0.00	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	1,525	4	0.70	381.15	0.27
	\$9,315,064	12,803	2,252.86	\$727.57	\$1,639.11
Hospital Outpatient					
Emergency Room	\$47,236	553	97.31	\$85.42	\$8.31
Surgery	24,628	34	5.98	724.36	4.33
Radiology	47,002	414	72.85	113.53	8.27
Pathology/Lab	17,851	2,870	505.01	6.22	3.14
Pharmacy	6,366	553	97.31	11.51	1.12
Cardiovascular	15,326	106	18.65	144.58	2.70
PT/OT/ST	5,468	67	11.79	81.61	0.96
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	132,492	4,905	863.10	27.01	23.31
	\$296,369	9,502	1,672.00	\$31.19	\$52.15
Professional					
Ambulatory Surgery Center	\$0	0	0.00	\$0.00	\$0.00
Physician	2,320,447	34,472	6,065.81	67.31	408.31
Advance Registered Nurse Practitioner	23,030	441	77.60	52.22	4.05
Certified Midwife	5,475	90	15.84	60.84	0.96
Family Planning	4,682	239	42.06	19.59	0.82
Audiology	1,313	385	67.75	3.41	0.23
Psychology	130	2	0.35	65.00	0.02
Physical Therapy	329	13	2.29	25.27	0.06
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	149	6	1.06	24.78	0.03
Podiatry	0	0	0.00	0.00	0.00
Mental Health Center	3,535	226	39.77	15.64	0.62
Laboratory	1,675	340	59.83	4.93	0.29
X-Ray	269	7	1.23	38.49	0.05
Clinic Services	44,982	3,083	542.50	14.59	7.92
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	4,554	106	18.65	42.96	0.80
Federally Qualified and Rural Health Clinics	430,108	4,456	784.09	96.52	75.68
Other	0	0	0.00	0.00	0.00
	\$2,840,678	43,866	7,718.81	\$64.76	\$499.86
Other Services					
Prescription Drugs	\$35,122	1,370	241.07	\$25.64	\$6.18
Home Health	118,204	6,744	1,186.70	17.53	20.80
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	12,976	5,303	933.13	2.45	2.28
Ambulance	75,265	7,576	1,333.10	9.93	13.24
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	0	0	0.00	0.00	0.00
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$241,567	20,993	3,694.00	\$11.51	\$42.51
All Services	\$12,693,679	87,164	15,337.67	\$145.63	\$2,233.62

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2008

Eligibility Category: Maternity Kick Payment

Cases: 3,897

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$0	0	0.00	\$0.00	\$0.00
Surgical	0	0	0.00	0.00	0.00
Maternity Delivery	6,655,111	9,299	2,386.19	715.68	1,707.75
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	0	0	0.00	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$6,655,111	9,299	2,386.19	\$715.68	\$1,707.75
Hospital Outpatient					
Emergency Room	\$0	0	0.00	\$0.00	\$0.00
Surgery	0	0	0.00	0.00	0.00
Radiology	817	5	1.28	163.50	0.21
Pathology/Lab	679	46	11.80	14.77	0.17
Pharmacy	524	30	7.70	17.47	0.13
Cardiovascular	0	0	0.00	0.00	0.00
PT/OT/ST	0	0	0.00	0.00	0.00
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	125,424	257	65.95	488.03	32.18
	\$127,445	338	86.73	\$377.05	\$32.70
Professional					
Ambulatory Surgery Center	\$0	0	0.00	\$0.00	\$0.00
Physician	2,640,221	48,142	12,353.61	54.84	677.50
Advance Registered Nurse Practitioner	26,559	1,838	471.64	14.45	6.82
Certified Midwife	36,472	65	16.68	561.11	9.36
Family Planning	26,289	44	11.29	597.49	6.75
Audiology	0	0	0.00	0.00	0.00
Psychology	0	0	0.00	0.00	0.00
Physical Therapy	0	0	0.00	0.00	0.00
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	0	0	0.00	0.00	0.00
Podiatry	0	0	0.00	0.00	0.00
Mental Health Center	0	0	0.00	0.00	0.00
Laboratory	0	0	0.00	0.00	0.00
X-Ray	0	0	0.00	0.00	0.00
Clinic Services	0	0	0.00	0.00	0.00
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	42,489	84	21.56	505.82	10.90
Federally Qualified and Rural Health Clinics	519,690	616	158.07	843.65	133.36
Other	0	3	0.77	0.00	0.00
	\$3,291,720	50,792	13,033.62	\$64.81	\$844.68
Other Services					
Prescription Drugs	\$0	0	0.00	\$0.00	\$0.00
Home Health	0	0	0.00	0.00	0.00
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	0	0	0.00	0.00	0.00
Ambulance	0	0	0.00	0.00	0.00
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	0	0	0.00	0.00	0.00
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$0	0	0.00	\$0.00	\$0.00
All Services	\$10,074,276	60,429	15,506.54	\$166.71	\$2,585.14

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Low Income Children and Adults - Age 2-11 Months

Member Months: 53,136

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$1,241,698	984	222.22	\$1,261.89	\$23.37
Surgical	732,207	173	39.07	4,232.41	13.78
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	0	0	0.00	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$1,973,905	1,157	261.29	\$1,706.05	\$37.15
Hospital Outpatient					
Emergency Room	\$387,732	5,119	1,156.05	\$75.74	\$7.30
Surgery	255,535	365	82.43	700.10	4.81
Radiology	290,883	2,365	534.10	122.99	5.47
Pathology/Lab	79,228	8,888	2,007.22	8.91	1.49
Pharmacy	181,510	8,536	1,927.72	21.26	3.42
Cardiovascular	36,903	252	56.91	146.44	0.69
PT/OT/ST	48,863	1,633	368.79	29.92	0.92
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	519,637	22,810	5,151.28	22.78	9.78
	\$1,800,290	49,968	11,284.50	\$36.03	\$33.88
Professional					
Ambulatory Surgery Center	\$51,698	155	35.00	\$333.54	\$0.97
Physician	2,739,125	120,815	27,284.19	22.67	51.55
Advance Registered Nurse Practitioner	15,284	1,001	226.06	15.27	0.29
Certified Midwife	738	13	2.94	56.79	0.01
Family Planning	12,734	937	211.61	13.59	0.24
Audiology	3,315	844	190.60	3.93	0.06
Psychology	778	14	3.16	55.56	0.01
Physical Therapy	5,067	205	46.30	24.72	0.10
Speech Therapy	1,408	55	12.42	25.60	0.03
Occupational Therapy	5,409	225	50.81	24.04	0.10
Podiatry	128	3	0.68	42.61	0.00
Mental Health Center	16,380	1,078	243.45	15.19	0.31
Laboratory	8,666	1,249	282.07	6.94	0.16
X-Ray	1,464	32	7.23	45.74	0.03
Clinic Services	157,547	10,624	2,399.27	14.83	2.96
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	16,128	911	205.74	17.70	0.30
Federally Qualified and Rural Health Clinics	903,681	8,808	1,989.15	102.60	17.01
Other	0	0	0.00	0.00	0.00
	\$3,939,549	146,969	33,190.67	\$26.81	\$74.14
Other Services					
Prescription Drugs	\$1,089,718	19,831	4,478.52	\$54.95	\$20.51
Home Health	250,744	15,756	3,558.25	15.91	4.72
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	883,640	993,316	224,325.01	0.89	16.63
Ambulance	69,177	5,968	1,347.78	11.59	1.30
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	1,577	39	8.81	40.43	0.03
Private Duty Nursing	76,544	1,978	446.70	38.70	1.44
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$2,371,401	1,036,888	234,165.07	\$2.29	\$44.63
All Services	\$10,085,145	1,234,982	278,901.53	\$8.17	\$189.80

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Low Income Children and Adults - Age 1-5 Years

Member Months: 255,930

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$1,625,124	995	46.65	\$1,633.29	\$6.35
Surgical	1,164,925	168	7.88	6,934.08	4.55
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	20,054	5	0.23	4,010.83	0.08
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	36,228	48	2.25	754.75	0.14
	\$2,846,332	1,216	57.02	\$2,340.73	\$11.12
Hospital Outpatient					
Emergency Room	\$1,403,497	18,952	888.62	\$74.06	\$5.48
Surgery	1,013,212	1,808	84.77	560.40	3.96
Radiology	983,566	7,170	336.19	137.18	3.84
Pathology/Lab	345,266	39,072	1,832.00	8.84	1.35
Pharmacy	286,700	87,638	4,109.16	3.27	1.12
Cardiovascular	92,184	679	31.84	135.76	0.36
PT/OT/ST	490,057	12,255	574.61	39.99	1.91
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	1,849,204	101,585	4,763.11	18.20	7.23
	\$6,463,687	269,159	12,620.30	\$24.01	\$25.26
Professional					
Ambulatory Surgery Center	\$219,988	645	30.24	\$341.07	\$0.86
Physician	6,145,963	253,832	11,901.65	24.21	24.01
Advance Registered Nurse Practitioner	28,607	1,276	59.83	22.42	0.11
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	1,865	392	18.38	4.76	0.01
Audiology	14,359	3,186	149.38	4.51	0.06
Psychology	223,608	3,487	163.50	64.13	0.87
Physical Therapy	33,968	1,414	66.30	24.02	0.13
Speech Therapy	62,530	3,367	157.87	18.57	0.24
Occupational Therapy	141,904	6,033	282.87	23.52	0.55
Podiatry	2,467	45	2.11	54.82	0.01
Mental Health Center	2,105,328	45,133	2,116.19	46.65	8.23
Laboratory	79,098	12,041	564.58	6.57	0.31
X-Ray	3,509	153	7.17	22.93	0.01
Clinic Services	151,279	10,750	504.04	14.07	0.59
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	29,041	1,419	66.53	20.47	0.11
Federally Qualified and Rural Health Clinics	1,901,341	18,275	856.88	104.04	7.43
Other	0	0	0.00	0.00	0.00
	\$11,144,856	361,448	16,947.53	\$30.83	\$43.55
Other Services					
Prescription Drugs	\$3,443,846	85,624	4,014.73	\$40.22	\$13.46
Home Health	281,024	35,580	1,668.27	7.90	1.10
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	1,229,645	841,000	39,432.72	1.46	4.80
Ambulance	155,416	10,146	475.72	15.32	0.61
Wheelchair Van	12,643	2,632	123.41	4.80	0.05
Optometry / Glasses	76,101	2,602	122.00	29.25	0.30
Private Duty Nursing	580,826	14,710	689.72	39.49	2.27
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$5,779,500	992,294	46,526.57	\$5.82	\$22.58
All Services	\$26,234,375	1,624,117	76,151.42	\$16.15	\$102.51

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Low Income Children and Adults - Age 6-13 Years

Member Months: 342,754

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$1,051,302	572	20.03	\$1,837.94	\$3.07
Surgical	975,626	318	11.13	3,068.01	2.85
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	150,018	197	6.90	761.51	0.44
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	1,102,606	1,319	46.18	835.94	3.22
	\$3,279,551	2,406	84.24	\$1,363.07	\$9.57
Hospital Outpatient					
Emergency Room	\$1,255,937	16,528	578.65	\$75.99	\$3.66
Surgery	810,613	1,508	52.80	537.54	2.37
Radiology	1,507,441	11,190	391.77	134.71	4.40
Pathology/Lab	419,229	45,463	1,591.69	9.22	1.22
Pharmacy	352,719	40,277	1,410.12	8.76	1.03
Cardiovascular	102,045	807	28.25	126.45	0.30
PT/OT/ST	345,242	10,609	371.43	32.54	1.01
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	1,790,707	84,518	2,959.02	21.19	5.22
	\$6,583,934	210,900	7,383.73	\$31.22	\$19.21
Professional					
Ambulatory Surgery Center	\$124,823	364	12.74	\$342.92	\$0.36
Physician	5,970,624	218,093	7,635.56	27.38	17.42
Advance Registered Nurse Practitioner	30,982	1,012	35.43	30.61	0.09
Certified Midwife	81	1	0.04	80.64	0.00
Family Planning	3,707	454	15.89	8.17	0.01
Audiology	9,296	1,969	68.94	4.72	0.03
Psychology	1,352,424	21,331	746.81	63.40	3.95
Physical Therapy	159,480	6,586	230.58	24.22	0.47
Speech Therapy	66,779	3,570	124.99	18.71	0.19
Occupational Therapy	120,983	5,213	182.51	23.21	0.35
Podiatry	21,089	568	19.89	37.13	0.06
Mental Health Center	17,130,451	368,496	12,901.26	46.49	49.98
Laboratory	77,582	11,378	398.35	6.82	0.23
X-Ray	19,275	517	18.10	37.28	0.06
Clinic Services	43,523	3,279	114.80	13.27	0.13
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	28,048	1,328	46.49	21.12	0.08
Federally Qualified and Rural Health Clinics	1,616,247	15,542	544.13	103.99	4.72
Other	0	0	0.00	0.00	0.00
	\$26,775,395	659,701	23,096.51	\$40.59	\$78.12
Other Services					
Prescription Drugs	\$12,707,147	161,926	5,669.12	\$78.48	\$37.07
Home Health	424,214	66,254	2,319.59	6.40	1.24
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	986,034	492,366	17,238.02	2.00	2.88
Ambulance	144,760	11,597	406.02	12.48	0.42
Wheelchair Van	3,716	287	10.05	12.95	0.01
Optometry / Glasses	552,686	20,402	714.29	27.09	1.61
Private Duty Nursing	250,816	6,282	219.94	39.93	0.73
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$15,069,374	759,114	26,577.02	\$19.85	\$43.97
All Services	\$51,708,254	1,632,121	57,141.50	\$31.68	\$150.86

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Low Income Children and Adults - Female Age 14-18 Years

Member Months: 88,181

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$242,510	250	34.02	\$970.04	\$2.75
Surgical	529,216	164	22.32	3,226.92	6.00
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	37,102	48	6.53	772.96	0.42
Newborn	0	0	0.00	0.00	0.00
Psychiatric	228,127	304	41.37	750.42	2.59
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	1,781	3	0.41	593.77	0.02
SNF	0	0	0.00	0.00	0.00
Other	449,654	568	77.30	791.64	5.10
	\$1,488,390	1,337	181.94	\$1,113.23	\$16.88
Hospital Outpatient					
Emergency Room	\$606,818	7,130	970.27	\$85.11	\$6.88
Surgery	321,278	833	113.36	385.69	3.64
Radiology	876,018	5,826	792.82	150.36	9.93
Pathology/Lab	418,261	38,156	5,192.40	10.96	4.74
Pharmacy	124,408	20,489	2,788.21	6.07	1.41
Cardiovascular	78,774	617	83.96	127.67	0.89
PT/OT/ST	114,994	4,249	578.22	27.06	1.30
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	761,421	39,786	5,414.21	19.14	8.63
	\$3,301,971	117,086	15,933.46	\$28.20	\$37.45
Professional					
Ambulatory Surgery Center	\$33,657	99	13.47	\$339.97	\$0.38
Physician	2,360,726	69,437	9,449.22	34.00	26.77
Advance Registered Nurse Practitioner	18,104	492	66.95	36.80	0.21
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	72,306	3,185	433.43	22.70	0.82
Audiology	858	191	25.99	4.49	0.01
Psychology	377,472	5,918	805.34	63.78	4.28
Physical Therapy	131,966	5,525	751.86	23.89	1.50
Speech Therapy	250	10	1.36	25.00	0.00
Occupational Therapy	4,658	194	26.40	24.01	0.05
Podiatry	11,492	325	44.23	35.36	0.13
Mental Health Center	3,355,849	54,755	7,451.25	61.29	38.06
Laboratory	109,717	11,410	1,552.71	9.62	1.24
X-Ray	19,923	359	48.85	55.49	0.23
Clinic Services	11,805	788	107.23	14.98	0.13
Methadone Treatment Clinic	15,195	1,013	137.85	15.00	0.17
Medical Services Clinic	30,944	1,191	162.08	25.98	0.35
Federally Qualified and Rural Health Clinics	867,459	7,661	1,042.53	113.23	9.84
Other	0	0	0.00	0.00	0.00
	\$7,422,382	162,553	22,120.76	\$45.66	\$84.17
Other Services					
Prescription Drugs	\$3,799,387	67,013	9,119.36	\$56.70	\$43.09
Home Health	154,344	23,601	3,211.70	6.54	1.75
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	172,831	29,843	4,061.14	5.79	1.96
Ambulance	88,333	6,088	828.48	14.51	1.00
Wheelchair Van	2,394	769	104.65	3.11	0.03
Optometry / Glasses	192,630	7,009	953.81	27.48	2.18
Private Duty Nursing	74,168	1,937	263.59	38.29	0.84
Personal Care	21,930	4,906	667.63	4.47	0.25
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$4,506,016	141,166	19,210.35	\$31.92	\$51.10
All Services	\$16,718,760	422,142	57,446.51	\$39.60	\$189.60

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Low Income Children and Adults - Male Age 14-18 Years

Member Months: 89,513

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$318,079	272	36.46	\$1,169.41	\$3.55
Surgical	351,651	154	20.65	2,283.45	3.93
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	95,327	105	14.08	907.87	1.06
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	1,756	1	0.13	1,755.80	0.02
SNF	0	0	0.00	0.00	0.00
Other	399,582	525	70.38	761.11	4.46
	\$1,166,394	1,057	141.70	\$1,103.50	\$13.03
Hospital Outpatient					
Emergency Room	\$474,925	5,868	786.66	\$80.93	\$5.31
Surgery	298,871	858	115.02	348.33	3.34
Radiology	744,080	5,243	702.87	141.92	8.31
Pathology/Lab	191,703	18,128	2,430.22	10.57	2.14
Pharmacy	116,337	16,570	2,221.36	7.02	1.30
Cardiovascular	64,470	569	76.28	113.30	0.72
PT/OT/ST	67,069	2,752	368.93	24.37	0.75
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	648,858	173,455	23,253.18	3.74	7.25
	\$2,606,312	223,443	29,954.51	\$11.66	\$29.12
Professional					
Ambulatory Surgery Center	\$28,640	81	10.86	\$353.59	\$0.32
Physician	1,588,929	52,842	7,083.94	30.07	17.75
Advance Registered Nurse Practitioner	9,812	395	52.95	24.84	0.11
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	614	94	12.60	6.53	0.01
Audiology	1,334	330	44.24	4.04	0.01
Psychology	339,741	5,248	703.54	64.74	3.80
Physical Therapy	138,505	5,712	765.74	24.25	1.55
Speech Therapy	3,920	234	31.37	16.75	0.04
Occupational Therapy	721	31	4.16	23.24	0.01
Podiatry	11,151	258	34.59	43.22	0.12
Mental Health Center	3,713,156	66,772	8,951.38	55.61	41.48
Laboratory	31,154	3,725	499.37	8.36	0.35
X-Ray	17,726	395	52.95	44.88	0.20
Clinic Services	2,902	245	32.84	11.84	0.03
Methadone Treatment Clinic	3,510	234	31.37	15.00	0.04
Medical Services Clinic	8,578	325	43.57	26.40	0.10
Federally Qualified and Rural Health Clinics	402,961	3,822	512.37	105.43	4.50
Other	8	2	0.27	3.84	0.00
	\$6,303,360	140,745	18,868.11	\$44.79	\$70.42
Other Services					
Prescription Drugs	\$4,598,935	50,673	6,793.16	\$90.76	\$51.38
Home Health	141,067	23,075	3,093.41	6.11	1.58
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	246,180	199,847	26,791.26	1.23	2.75
Ambulance	81,912	5,609	751.94	14.60	0.92
Wheelchair Van	7,188	2,265	303.64	3.17	0.08
Optometry / Glasses	135,214	5,044	676.19	26.81	1.51
Private Duty Nursing	66,371	1,641	219.99	40.45	0.74
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$5,276,866	288,154	38,629.60	\$18.31	\$58.95
All Services	\$15,352,933	653,399	87,593.93	\$23.50	\$171.52

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Low Income Children and Adults - Female Age 19-44 Years

Member Months: 121,781

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$989,771	924	91.05	\$1,071.18	\$8.13
Surgical	1,132,876	681	67.10	1,663.55	9.30
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	528,429	801	78.93	659.71	4.34
Newborn	1,345	2	0.20	672.38	0.01
Psychiatric	510,290	566	55.77	901.57	4.19
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	30,572	65	6.40	470.34	0.25
SNF	0	0	0.00	0.00	0.00
Other	10,392	15	1.48	692.80	0.09
	\$3,203,675	3,054	300.93	\$1,049.01	\$26.31
Hospital Outpatient					
Emergency Room	\$1,734,496	21,792	2,147.32	\$79.59	\$14.24
Surgery	1,299,701	2,820	277.88	460.89	10.67
Radiology	3,467,843	23,459	2,311.59	147.83	28.48
Pathology/Lab	1,533,070	140,276	13,822.41	10.93	12.59
Pharmacy	1,000,857	116,499	11,479.49	8.59	8.22
Cardiovascular	214,495	2,348	231.37	91.35	1.76
PT/OT/ST	276,630	11,747	1,157.52	23.55	2.27
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	2,660,583	135,030	13,305.48	19.70	21.85
	\$12,187,674	453,971	44,733.05	\$26.85	\$100.08
Professional					
Ambulatory Surgery Center	\$240,276	876	86.32	\$274.29	\$1.97
Physician	8,469,072	198,216	19,531.66	42.73	69.54
Advance Registered Nurse Practitioner	69,788	1,718	169.29	40.62	0.57
Certified Midwife	59,123	950	93.61	62.23	0.49
Family Planning	278,470	5,636	555.36	49.41	2.29
Audiology	256	43	4.24	5.95	0.00
Psychology	439,818	6,874	677.35	63.98	3.61
Physical Therapy	239,921	10,154	1,000.55	23.63	1.97
Speech Therapy	125	5	0.49	25.00	0.00
Occupational Therapy	5,320	232	22.86	22.93	0.04
Podiatry	22,635	468	46.12	48.36	0.19
Mental Health Center	2,145,816	32,266	3,179.40	66.50	17.62
Laboratory	557,871	55,818	5,500.15	9.99	4.58
X-Ray	110,084	2,146	211.46	51.30	0.90
Clinic Services	48,266	2,961	291.77	16.30	0.40
Methadone Treatment Clinic	1,445,566	96,394	9,498.40	15.00	11.87
Medical Services Clinic	91,504	2,437	240.14	37.55	0.75
Federally Qualified and Rural Health Clinics	3,304,537	24,025	2,367.36	137.55	27.13
Other	0	0	0.00	0.00	0.00
	\$17,528,447	441,219	43,476.51	\$39.73	\$143.93
Other Services					
Prescription Drugs	\$9,621,204	200,819	19,788.15	\$47.91	\$79.00
Home Health	238,486	19,824	1,953.40	12.03	1.96
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	282,151	24,071	2,371.89	11.72	2.32
Ambulance	241,949	15,802	1,557.09	15.31	1.99
Wheelchair Van	894	225	22.17	3.97	0.01
Optometry / Glasses	209,059	7,645	753.32	27.35	1.72
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	122	1	0.10	122.05	0.00
	\$10,593,864	268,387	26,446.12	\$39.47	\$86.99
All Services	\$43,513,660	1,166,631	114,956.61	\$37.30	\$357.31

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Low Income Children and Adults - Male Age 19-44 Years

Member Months: 16,724

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$150,164	151	108.35	\$994.46	\$8.98
Surgical	288,814	120	86.11	2,406.79	17.27
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	56,803	53	38.03	1,071.76	3.40
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	8,173	15	10.76	544.85	0.49
SNF	0	0	0.00	0.00	0.00
Other	13,500	18	12.92	750.00	0.81
	\$517,454	357	256.16	\$1,449.45	\$30.94
Hospital Outpatient					
Emergency Room	\$216,427	2,795	2,005.53	\$77.43	\$12.94
Surgery	189,850	379	271.95	500.92	11.35
Radiology	422,472	2,325	1,668.28	181.71	25.26
Pathology/Lab	90,915	8,083	5,799.89	11.25	5.44
Pharmacy	79,500	11,555	8,291.19	6.88	4.75
Cardiovascular	26,734	290	208.09	92.19	1.60
PT/OT/ST	55,822	1,995	1,431.50	27.98	3.34
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	296,002	14,728	10,567.95	20.10	17.70
	\$1,377,721	42,150	30,244.38	\$32.69	\$82.38
Professional					
Ambulatory Surgery Center	\$80,130	314	225.31	\$255.19	\$4.79
Physician	737,277	24,136	17,318.59	30.55	44.09
Advance Registered Nurse Practitioner	7,568	152	109.07	49.79	0.45
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	727	24	17.22	30.30	0.04
Audiology	50	2	1.44	25.00	0.00
Psychology	31,668	494	354.47	64.11	1.89
Physical Therapy	25,772	1,067	765.62	24.15	1.54
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	1,249	51	36.59	24.49	0.07
Podiatry	5,667	94	67.45	60.29	0.34
Mental Health Center	241,945	3,923	2,814.92	61.67	14.47
Laboratory	25,967	2,397	1,719.95	10.83	1.55
X-Ray	22,632	664	476.45	34.09	1.35
Clinic Services	60	4	2.87	15.00	0.00
Methadone Treatment Clinic	287,700	19,180	13,762.45	15.00	17.20
Medical Services Clinic	712	14	10.05	50.88	0.04
Federally Qualified and Rural Health Clinics	140,556	1,152	826.61	122.01	8.40
Other	0	0	0.00	0.00	0.00
	\$1,609,681	53,668	38,509.03	\$29.99	\$96.25
Other Services					
Prescription Drugs	\$1,159,353	21,828	15,662.50	\$53.11	\$69.32
Home Health	16,709	2,019	1,448.72	8.28	1.00
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	100,792	38,289	27,473.95	2.63	6.03
Ambulance	25,710	1,222	876.84	21.04	1.54
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	27,148	1,003	719.69	27.07	1.62
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$1,329,712	64,361	46,181.70	\$20.66	\$79.51
All Services	\$4,834,568	160,536	115,191.27	\$30.12	\$289.08

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Low Income Children and Adults - Age 45+ Years

Member Months: 13,574

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$231,568	249	220.12	\$929.99	\$17.06
Surgical	413,202	231	204.21	1,788.75	30.44
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	22,260	27	23.87	824.44	1.64
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	4,651	8	7.07	581.34	0.34
SNF	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$671,680	515	455.28	\$1,304.23	\$49.48
Hospital Outpatient					
Emergency Room	\$136,979	1,598	1,412.68	\$85.72	\$10.09
Surgery	151,499	386	341.24	392.49	11.16
Radiology	525,493	3,175	2,806.80	165.51	38.71
Pathology/Lab	131,385	11,149	9,856.05	11.78	9.68
Pharmacy	231,842	24,588	21,736.54	9.43	17.08
Cardiovascular	83,547	608	537.49	137.41	6.15
PT/OT/ST	73,971	3,305	2,921.72	22.38	5.45
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	285,131	16,308	14,416.77	17.48	21.01
	\$1,619,848	61,117	54,029.28	\$26.50	\$119.33
Professional					
Ambulatory Surgery Center	\$81,650	320	282.89	\$255.16	\$6.02
Physician	967,683	28,250	24,973.86	34.25	71.29
Advance Registered Nurse Practitioner	16,022	378	334.16	42.39	1.18
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	1,032	48	42.43	21.49	0.08
Audiology	130	12	10.61	10.79	0.01
Psychology	63,507	964	852.21	65.88	4.68
Physical Therapy	71,191	2,899	2,562.80	24.56	5.24
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	2,654	111	98.13	23.91	0.20
Podiatry	4,009	86	76.03	46.62	0.30
Mental Health Center	345,884	5,861	5,181.30	59.01	25.48
Laboratory	32,333	3,324	2,938.52	9.73	2.38
X-Ray	18,868	427	377.48	44.19	1.39
Clinic Services	243	17	15.03	14.28	0.02
Methadone Treatment Clinic	94,890	6,326	5,592.38	15.00	6.99
Medical Services Clinic	2,282	85	75.14	26.84	0.17
Federally Qualified and Rural Health Clinics	183,797	1,418	1,253.56	129.62	13.54
Other	0	0	0.00	0.00	0.00
	\$1,886,174	50,526	44,666.52	\$37.33	\$138.95
Other Services					
Prescription Drugs	\$2,184,696	38,332	33,886.65	\$56.99	\$160.94
Home Health	48,465	3,395	3,001.28	14.28	3.57
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	122,124	16,621	14,693.47	7.35	9.00
Ambulance	26,767	1,521	1,344.61	17.60	1.97
Wheelchair Van	2,263	248	219.24	9.12	0.17
Optometry / Glasses	48,304	1,858	1,642.53	26.00	3.56
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	19,006	4,252	3,758.90	4.47	1.40
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$2,451,626	66,227	58,546.68	\$37.02	\$180.61
All Services	\$6,629,329	178,385	157,697.75	\$37.16	\$488.38

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Foster Care / Adoption

Member Months: 25,679

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$137,264	94	43.93	\$1,460.26	\$5.35
Surgical	612,271	51	23.83	12,005.31	23.84
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	667	1	0.47	666.98	0.03
Newborn	0	0	0.00	0.00	0.00
Psychiatric	55,170	77	35.98	716.50	2.15
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	769,316	1,003	468.71	767.01	29.96
	\$1,574,688	1,226	572.92	\$1,284.41	\$61.32
Hospital Outpatient					
Emergency Room	\$135,940	1,546	722.45	\$87.93	\$5.29
Surgery	90,813	132	61.68	687.98	3.54
Radiology	163,986	1,222	571.05	134.20	6.39
Pathology/Lab	115,995	9,896	4,624.44	11.72	4.52
Pharmacy	62,119	3,596	1,680.43	17.27	2.42
Cardiovascular	28,870	161	75.24	179.31	1.12
PT/OT/ST	151,344	4,004	1,871.09	37.80	5.89
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	200,890	9,760	4,560.89	20.58	7.82
	\$949,956	30,317	14,167.27	\$31.33	\$36.99
Professional					
Ambulatory Surgery Center	\$14,042	42	19.63	\$334.32	\$0.55
Physician	592,689	20,595	9,624.13	28.78	23.08
Advance Registered Nurse Practitioner	11,027	264	123.37	41.77	0.43
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	3,017	150	70.10	20.11	0.12
Audiology	99	6	2.80	16.42	0.00
Psychology	480,158	7,898	3,690.77	60.79	18.70
Physical Therapy	32,376	1,357	634.13	23.86	1.26
Speech Therapy	13,405	730	341.13	18.36	0.52
Occupational Therapy	32,070	1,356	633.66	23.65	1.25
Podiatry	2,197	32	14.95	68.67	0.09
Mental Health Center	2,663,117	50,723	23,703.08	52.50	103.71
Laboratory	147,285	10,814	5,053.43	13.62	5.74
X-Ray	1,647	126	58.88	13.07	0.06
Clinic Services	963	87	40.66	11.06	0.04
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	5,023	191	89.26	26.30	0.20
Federally Qualified and Rural Health Clinics	235,159	2,268	1,059.85	103.69	9.16
Other	0	0	0.00	0.00	0.00
	\$4,234,275	96,639	45,159.83	\$43.82	\$164.89
Other Services					
Prescription Drugs	\$3,261,281	34,548	16,144.43	\$94.40	\$127.00
Home Health	28,587	3,145	1,469.67	9.09	1.11
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	291,650	138,927	64,921.20	2.10	11.36
Ambulance	41,319	3,241	1,514.53	12.75	1.61
Wheelchair Van	310	113	52.81	2.74	0.01
Optometry / Glasses	50,573	1,939	906.10	26.08	1.97
Private Duty Nursing	236,542	5,876	2,745.88	40.26	9.21
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$3,910,262	187,789	87,754.63	\$20.82	\$152.27
All Services	\$10,669,182	315,971	147,654.65	\$33.77	\$415.48

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Breast and Cervical Cancer Program

Member Months: 1,905

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$51,000	84	529.26	\$607.14	\$26.78
Surgical	50,394	26	163.82	1,938.21	26.46
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	0	0	0.00	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	1,068	3	18.90	356.00	0.56
	\$102,461	113	711.98	\$906.74	\$53.80
Hospital Outpatient					
Emergency Room	\$12,163	149	938.81	\$81.63	\$6.39
Surgery	121,988	295	1,858.72	413.52	64.05
Radiology	293,546	1,766	11,127.12	166.22	154.13
Pathology/Lab	40,897	3,309	20,849.17	12.36	21.47
Pharmacy	545,694	14,277	89,955.75	38.22	286.52
Cardiovascular	14,160	93	585.97	152.25	7.43
PT/OT/ST	20,152	889	5,601.36	22.67	10.58
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	120,423	8,420	53,052.28	14.30	63.23
	\$1,169,022	29,198	183,969.17	\$40.04	\$613.81
Professional					
Ambulatory Surgery Center	\$2,107	7	44.11	\$300.97	\$1.11
Physician	326,726	7,266	45,781.22	44.97	171.55
Advance Registered Nurse Practitioner	1,059	64	403.25	16.55	0.56
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	366	15	94.51	24.41	0.19
Audiology	0	0	0.00	0.00	0.00
Psychology	4,004	55	346.54	72.79	2.10
Physical Therapy	3,321	138	869.50	24.06	1.74
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	362	16	100.81	22.60	0.19
Podiatry	191	7	44.11	27.35	0.10
Mental Health Center	11,269	118	743.49	95.50	5.92
Laboratory	5,076	432	2,721.92	11.75	2.67
X-Ray	7,733	230	1,449.17	33.62	4.06
Clinic Services	0	0	0.00	0.00	0.00
Methadone Treatment Clinic	195	13	81.91	15.00	0.10
Medical Services Clinic	511	14	88.21	36.47	0.27
Federally Qualified and Rural Health Clinics	38,447	223	1,405.07	172.41	20.19
Other	0	0	0.00	0.00	0.00
	\$401,365	8,598	54,173.81	\$46.68	\$210.74
Other Services					
Prescription Drugs	\$279,667	4,100	25,833.06	\$68.21	\$146.84
Home Health	10,885	654	4,120.69	16.64	5.72
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	16,673	435	2,740.82	38.33	8.75
Ambulance	3,013	79	497.76	38.13	1.58
Wheelchair Van	28	1	6.30	27.90	0.01
Optometry / Glasses	3,838	146	919.91	26.29	2.02
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$314,104	5,415	34,118.54	\$58.01	\$164.92
All Services	\$1,986,953	43,324	272,973.50	\$45.86	\$1,043.27

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Severely Disabled Children

Member Months: 20,037

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$857,649	419	250.94	\$2,046.90	\$42.80
Surgical	507,295	104	62.29	4,877.83	25.32
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	44,908	91	54.50	493.49	2.24
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	298,961	417	249.74	716.93	14.92
	\$1,708,813	1,031	617.47	\$1,657.43	\$85.28
Hospital Outpatient					
Emergency Room	\$54,178	714	427.62	\$75.88	\$2.70
Surgery	261,792	252	150.92	1,038.86	13.07
Radiology	263,572	1,054	631.25	250.07	13.15
Pathology/Lab	59,953	10,177	6,095.06	5.89	2.99
Pharmacy	36,880	2,531	1,515.83	14.57	1.84
Cardiovascular	14,189	148	88.64	95.87	0.71
PT/OT/ST	381,163	13,168	7,886.39	28.95	19.02
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	411,893	57,325	34,332.25	7.19	20.56
	\$1,483,619	85,369	51,127.95	\$17.38	\$74.05
Professional					
Ambulatory Surgery Center	\$7,549	28	16.77	\$269.61	\$0.38
Physician	410,004	15,021	8,996.16	27.30	20.46
Advance Registered Nurse Practitioner	1,126	39	23.36	28.88	0.06
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	93	11	6.59	8.47	0.00
Audiology	144	18	10.78	8.02	0.01
Psychology	52,470	1,056	632.44	49.69	2.62
Physical Therapy	126,335	7,971	4,773.87	15.85	6.31
Speech Therapy	58,079	3,320	1,988.37	17.49	2.90
Occupational Therapy	182,415	9,241	5,534.48	19.74	9.10
Podiatry	1,495	38	22.76	39.35	0.07
Mental Health Center	3,359,678	86,998	52,103.57	38.62	167.68
Laboratory	9,875	1,050	628.85	9.41	0.49
X-Ray	989	25	14.97	39.56	0.05
Clinic Services	1,708	82	49.11	20.83	0.09
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	0	0	0.00	0.00	0.00
Federally Qualified and Rural Health Clinics	26,811	415	248.55	64.61	1.34
Other	0	0	0.00	0.00	0.00
	\$4,238,774	125,313	75,050.63	\$33.83	\$211.55
Other Services					
Prescription Drugs	\$6,881,849	44,133	26,431.49	\$155.93	\$343.46
Home Health	2,941,180	486,482	291,356.67	6.05	146.79
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	2,759,159	1,264,246	757,163.70	2.18	137.71
Ambulance	40,155	2,932	1,755.99	13.70	2.00
Wheelchair Van	45,051	12,144	7,273.11	3.71	2.25
Optometry / Glasses	13,797	567	339.58	24.33	0.69
Private Duty Nursing	5,415,182	139,183	83,357.44	38.91	270.27
Personal Care	9,280	2,076	1,243.33	4.47	0.46
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$18,105,654	1,951,763	1,168,921.31	\$9.28	\$903.63
All Services	\$25,536,860	2,163,476	1,295,717.36	\$11.80	\$1,274.51

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Disabled Adults - Female Age 19-44 Years, Medicaid Only

Member Months: 28,132

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$1,342,555	1,176	501.64	\$1,141.63	\$47.72
Surgical	870,683	531	226.50	1,639.70	30.95
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	29,508	63	26.87	468.38	1.05
Newborn	0	0	0.00	0.00	0.00
Psychiatric	825,798	730	311.39	1,131.23	29.35
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	36,260	68	29.01	533.24	1.29
SNF	0	0	0.00	0.00	0.00
Other	114,374	147	62.70	778.05	4.07
	\$3,219,178	2,715	1,158.11	\$1,185.70	\$114.43
Hospital Outpatient					
Emergency Room	\$596,347	6,889	2,938.58	\$86.57	\$21.20
Surgery	383,867	1,117	476.47	343.66	13.65
Radiology	1,045,121	6,377	2,720.18	163.89	37.15
Pathology/Lab	456,789	40,547	17,295.78	11.27	16.24
Pharmacy	352,931	39,911	17,024.48	8.84	12.55
Cardiovascular	109,033	1,124	479.45	97.00	3.88
PT/OT/ST	132,337	5,399	2,303.00	24.51	4.70
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	748,972	35,531	15,156.15	21.08	26.62
	\$3,825,399	136,895	58,394.10	\$27.94	\$135.98
Professional					
Ambulatory Surgery Center	\$63,547	253	107.92	\$251.17	\$2.26
Physician	2,174,945	101,913	43,472.13	21.34	77.31
Advance Registered Nurse Practitioner	20,115	548	233.76	36.71	0.72
Certified Midwife	1,092	21	8.96	51.99	0.04
Family Planning	18,910	699	298.17	27.05	0.67
Audiology	252	22	9.38	11.43	0.01
Psychology	157,666	2,438	1,039.96	64.67	5.60
Physical Therapy	96,130	4,191	1,787.72	22.94	3.42
Speech Therapy	2,337	151	64.41	15.48	0.08
Occupational Therapy	1,967	105	44.79	18.73	0.07
Podiatry	11,024	289	123.28	38.15	0.39
Mental Health Center	5,135,003	98,905	42,189.04	51.92	182.53
Laboratory	95,014	8,588	3,663.31	11.06	3.38
X-Ray	34,349	946	403.53	36.31	1.22
Clinic Services	5,957	401	171.05	14.86	0.21
Methadone Treatment Clinic	305,865	20,391	8,698.01	15.00	10.87
Medical Services Clinic	4,286	147	62.70	29.16	0.15
Federally Qualified and Rural Health Clinics	454,513	3,628	1,547.56	125.28	16.16
Other	71	7	2.99	10.11	0.00
	\$8,583,043	243,643	103,928.65	\$35.23	\$305.10
Other Services					
Prescription Drugs	\$8,136,139	103,439	44,123.07	\$78.66	\$289.21
Home Health	805,351	125,125	53,373.47	6.44	28.63
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	763,418	292,262	124,667.63	2.61	27.14
Ambulance	203,181	10,841	4,624.35	18.74	7.22
Wheelchair Van	29,808	5,370	2,290.63	5.55	1.06
Optometry / Glasses	56,430	2,118	903.46	26.64	2.01
Private Duty Nursing	589,780	15,598	6,653.50	37.81	20.96
Personal Care	307,666	68,829	29,359.78	4.47	10.94
Adult Medical Day Care	11,989	291	124.13	41.20	0.43
Other	0	0	0.00	0.00	0.00
	\$10,903,761	623,873	266,120.03	\$17.48	\$387.59
All Services	\$26,531,381	1,007,126	429,600.89	\$26.34	\$943.10

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Disabled Adults - Male Age 19-44 Years, Medicaid Only

Member Months: 26,795

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$1,097,622	1,202	538.31	\$913.16	\$40.96
Surgical	735,938	594	266.02	1,238.95	27.47
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	476,440	539	241.39	883.93	17.78
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	27,735	40	17.91	693.37	1.04
SNF	0	0	0.00	0.00	0.00
Other	574,037	672	300.95	854.22	21.42
	\$2,911,771	3,047	1,364.59	\$955.62	\$108.67
Hospital Outpatient					
Emergency Room	\$335,673	3,718	1,665.09	\$90.28	\$12.53
Surgery	315,902	657	294.23	480.83	11.79
Radiology	698,474	3,622	1,622.10	192.84	26.07
Pathology/Lab	253,365	22,523	10,086.83	11.25	9.46
Pharmacy	385,321	27,563	12,343.97	13.98	14.38
Cardiovascular	81,351	715	320.21	113.78	3.04
PT/OT/ST	119,249	4,287	1,919.91	27.82	4.45
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	552,320	52,004	23,289.77	10.62	20.61
	\$2,741,656	115,089	51,542.12	\$23.82	\$102.32
Professional					
Ambulatory Surgery Center	\$44,301	168	75.24	\$263.70	\$1.65
Physician	1,340,395	61,563	27,570.73	21.77	50.02
Advance Registered Nurse Practitioner	7,487	245	109.72	30.56	0.28
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	535	29	12.99	18.44	0.02
Audiology	210	15	6.72	14.00	0.01
Psychology	111,892	1,815	812.84	61.65	4.18
Physical Therapy	57,827	2,905	1,300.99	19.91	2.16
Speech Therapy	5,971	395	176.90	15.12	0.22
Occupational Therapy	4,207	185	82.85	22.74	0.16
Podiatry	10,244	195	87.33	52.53	0.38
Mental Health Center	4,630,121	100,633	45,068.07	46.01	172.80
Laboratory	47,516	4,919	2,202.95	9.66	1.77
X-Ray	17,442	608	272.29	28.69	0.65
Clinic Services	4,767	253	113.30	18.84	0.18
Methadone Treatment Clinic	182,865	12,191	5,459.69	15.00	6.82
Medical Services Clinic	3,075	124	55.53	24.80	0.11
Federally Qualified and Rural Health Clinics	211,066	1,835	821.80	115.02	7.88
Other	18	2	0.90	9.07	0.00
	\$6,679,940	188,080	84,230.84	\$35.52	\$249.30
Other Services					
Prescription Drugs	\$8,036,137	67,467	30,214.81	\$119.11	\$299.91
Home Health	940,396	149,986	67,170.60	6.27	35.10
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	1,126,148	1,013,057	453,693.31	1.11	42.03
Ambulance	124,428	8,210	3,676.81	15.16	4.64
Wheelchair Van	27,501	7,896	3,536.19	3.48	1.03
Optometry / Glasses	37,166	1,441	645.35	25.79	1.39
Private Duty Nursing	743,304	19,062	8,536.84	38.99	27.74
Personal Care	526,611	117,810	52,760.71	4.47	19.65
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$11,561,691	1,384,929	620,234.62	\$8.35	\$431.49
All Services	\$23,895,058	1,691,145	757,372.17	\$14.13	\$891.78

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Disabled Adults - Age 45+ Years, Medicaid Only

Member Months: 45,994

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$4,633,330	5,255	1,371.04	\$881.70	\$100.74
Surgical	3,303,671	1,973	514.76	1,674.44	71.83
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	546,887	722	188.37	757.46	11.89
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	156,116	234	61.05	667.16	3.39
SNF	0	0	0.00	0.00	0.00
Other	64,553	81	21.13	796.96	1.40
	\$8,704,557	8,265	2,156.36	\$1,053.18	\$189.25
Hospital Outpatient					
Emergency Room	\$706,210	7,078	1,846.67	\$99.78	\$15.35
Surgery	1,065,420	2,538	662.17	419.79	23.16
Radiology	2,702,247	14,806	3,862.93	182.51	58.75
Pathology/Lab	746,840	66,120	17,250.90	11.30	16.24
Pharmacy	1,687,304	152,959	39,907.45	11.03	36.69
Cardiovascular	307,117	3,109	811.15	98.78	6.68
PT/OT/ST	284,282	11,087	2,892.63	25.64	6.18
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	1,717,584	76,884	20,059.26	22.34	37.34
	\$9,217,004	334,581	87,293.17	\$27.55	\$200.40
Professional					
Ambulatory Surgery Center	\$204,099	792	206.64	\$257.70	\$4.44
Physician	5,435,608	278,203	72,583.98	19.54	118.18
Advance Registered Nurse Practitioner	37,280	976	254.64	38.20	0.81
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	1,578	98	25.57	16.10	0.03
Audiology	893	55	14.35	16.24	0.02
Psychology	133,427	2,117	552.33	63.03	2.90
Physical Therapy	153,517	6,327	1,650.73	24.26	3.34
Speech Therapy	135	5	1.30	26.91	0.00
Occupational Therapy	3,221	146	38.09	22.06	0.07
Podiatry	39,741	1,044	272.38	38.07	0.86
Mental Health Center	7,871,007	171,449	44,731.55	45.91	171.13
Laboratory	127,778	14,069	3,670.64	9.08	2.78
X-Ray	116,190	3,233	843.50	35.94	2.53
Clinic Services	277	43	11.22	6.45	0.01
Methadone Treatment Clinic	211,470	14,098	3,678.21	15.00	4.60
Medical Services Clinic	15,978	446	116.36	35.82	0.35
Federally Qualified and Rural Health Clinics	820,295	6,484	1,691.69	126.51	17.83
Other	89	9	2.35	9.93	0.00
	\$15,172,582	499,594	130,345.54	\$30.37	\$329.88
Other Services					
Prescription Drugs	\$19,584,497	246,622	64,344.40	\$79.41	\$425.80
Home Health	637,693	49,437	12,898.26	12.90	13.86
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	1,802,692	330,824	86,312.95	5.45	39.19
Ambulance	436,627	24,310	6,342.55	17.96	9.49
Wheelchair Van	243,850	48,910	12,760.76	4.99	5.30
Optometry / Glasses	127,569	4,858	1,267.47	26.26	2.77
Private Duty Nursing	4,614	121	31.57	38.13	0.10
Personal Care	685,640	153,387	40,019.12	4.47	14.91
Adult Medical Day Care	41,688	1,189	310.21	35.06	0.91
Other	125	1	0.26	124.70	0.00
	\$23,564,996	859,659	224,287.56	\$27.41	\$512.35
All Services	\$56,659,139	1,702,099	444,082.63	\$33.29	\$1,231.88

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents

Member Months: 8,236

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$492,016	572	833.43	\$860.17	\$59.74
Surgical	259,180	176	256.44	1,472.61	31.47
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	5,922	10	14.57	592.21	0.72
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	196,123	222	323.47	883.44	23.81
	\$953,241	980	1,427.91	\$972.69	\$115.74
Hospital Outpatient					
Emergency Room	\$60,128	485	706.67	\$123.97	\$7.30
Surgery	79,064	198	288.50	399.31	9.60
Radiology	297,688	1,980	2,884.97	150.35	36.15
Pathology/Lab	90,898	8,392	12,227.59	10.83	11.04
Pharmacy	174,045	12,002	17,487.56	14.50	21.13
Cardiovascular	55,638	508	740.18	109.52	6.76
PT/OT/ST	28,668	1,418	2,066.10	20.22	3.48
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	187,573	8,286	12,073.15	22.64	22.78
	\$973,701	33,269	48,474.71	\$29.27	\$118.23
Professional					
Ambulatory Surgery Center	\$37,289	99	144.25	\$376.66	\$4.53
Physician	792,884	28,346	41,301.64	27.97	96.27
Advance Registered Nurse Practitioner	806	54	78.68	14.92	0.10
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	910	14	20.40	65.00	0.11
Audiology	156	28	40.80	5.55	0.02
Psychology	176	2	2.91	87.82	0.02
Physical Therapy	13,472	544	792.64	24.76	1.64
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	0	0	0.00	0.00	0.00
Podiatry	5,349	170	247.70	31.47	0.65
Mental Health Center	534,164	11,772	17,152.43	45.38	64.86
Laboratory	17,983	2,532	3,689.26	7.10	2.18
X-Ray	24,389	573	834.89	42.56	2.96
Clinic Services	0	0	0.00	0.00	0.00
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	0	0	0.00	0.00	0.00
Federally Qualified and Rural Health Clinics	99,880	750	1,092.79	133.17	12.13
Other	2	3	4.37	0.59	0.00
	\$1,527,458	44,887	65,402.76	\$34.03	\$185.47
Other Services					
Prescription Drugs	\$1,875,786	34,955	50,931.31	\$53.66	\$227.76
Home Health	81,255	4,828	7,034.65	16.83	9.87
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	240,163	59,126	86,149.75	4.06	29.16
Ambulance	38,621	1,647	2,399.77	23.45	4.69
Wheelchair Van	25,510	2,866	4,175.92	8.90	3.10
Optometry / Glasses	17,868	708	1,031.59	25.24	2.17
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	62,776	2,132	3,106.44	29.44	7.62
Other	0	0	0.00	0.00	0.00
	\$2,341,979	106,262	154,829.43	\$22.04	\$284.37
All Services	\$5,796,379	185,398	270,134.82	\$31.26	\$703.80

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Nursing Home Residents - Medicaid Only

Member Months: 2,036

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$354,136	481	2,834.84	\$736.25	\$173.93
Surgical	261,013	201	1,184.62	1,298.57	128.19
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	18,460	34	200.38	542.93	9.07
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	3,917	5	29.47	783.40	1.92
SNF	0	0	0.00	0.00	0.00
Other	1,068	2	11.79	534.00	0.52
	\$638,593	723	4,261.10	\$883.25	\$313.64
Hospital Outpatient					
Emergency Room	\$23,243	179	1,054.96	\$129.85	\$11.42
Surgery	41,996	88	518.64	477.23	20.63
Radiology	52,390	387	2,280.84	135.38	25.73
Pathology/Lab	44,898	4,946	29,149.92	9.08	22.05
Pharmacy	7,531	2,376	14,003.28	3.17	3.70
Cardiovascular	6,657	69	406.66	96.48	3.27
PT/OT/ST	12,129	236	1,390.90	51.39	5.96
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	84,146	2,585	15,235.05	32.55	41.33
	\$272,989	10,866	64,040.24	\$25.12	\$134.07
Professional					
Ambulatory Surgery Center	\$452	2	11.79	\$225.80	\$0.22
Physician	344,576	43,580	256,844.64	7.91	169.23
Advance Registered Nurse Practitioner	633	21	123.77	30.12	0.31
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	0	0	0.00	0.00	0.00
Audiology	41	3	17.68	13.50	0.02
Psychology	8,223	134	789.75	61.36	4.04
Physical Therapy	300	1	5.89	300.00	0.15
Speech Therapy	22	1	5.89	21.73	0.01
Occupational Therapy	0	0	0.00	0.00	0.00
Podiatry	8,412	299	1,762.20	28.14	4.13
Mental Health Center	11,221	185	1,090.32	60.65	5.51
Laboratory	8,726	1,050	6,188.32	8.31	4.29
X-Ray	4,508	302	1,779.88	14.93	2.21
Clinic Services	14	1	5.89	14.06	0.01
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	0	0	0.00	0.00	0.00
Federally Qualified and Rural Health Clinics	24,633	223	1,314.28	110.46	12.10
Other	0	0	0.00	0.00	0.00
	\$411,760	45,802	269,940.30	\$8.99	\$202.23
Other Services					
Prescription Drugs	\$1,280,517	21,869	128,887.92	\$58.55	\$628.91
Home Health	44,495	6,093	35,909.92	7.30	21.85
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	126,672	25,318	149,215.07	5.00	62.21
Ambulance	147,987	10,489	61,818.34	14.11	72.68
Wheelchair Van	51,420	9,566	56,378.52	5.38	25.25
Optometry / Glasses	3,203	107	630.62	29.93	1.57
Private Duty Nursing	96,782	2,384	14,050.43	40.60	47.53
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	1,016	42	247.53	24.18	0.50
Other	0	0	0.00	0.00	0.00
	\$1,752,091	75,868	447,138.34	\$23.09	\$860.52
All Services	\$3,075,432	133,259	785,379.98	\$23.08	\$1,510.46

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Nursing Home Residents - Dual Eligibles

Member Months: 48,889

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$23,313	345	84.68	\$67.57	\$0.48
Surgical	0	8	1.96	0.00	0.00
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	0	0	0.00	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	776,847	3,383	830.37	229.63	15.89
	\$800,160	3,736	917.01	\$214.18	\$16.37
Hospital Outpatient					
Emergency Room	\$10,625	140	34.36	\$75.89	\$0.22
Surgery	27,810	193	47.37	144.09	0.57
Radiology	128,865	1,351	331.61	95.38	2.64
Pathology/Lab	71,437	2,019	495.57	35.38	1.46
Pharmacy	332,102	11,244	2,759.87	29.54	6.79
Cardiovascular	15,556	311	76.34	50.02	0.32
PT/OT/ST	43,910	430	105.54	102.12	0.90
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	151,166	3,860	947.45	39.16	3.09
	\$781,472	19,548	4,798.10	\$39.98	\$15.98
Professional					
Ambulatory Surgery Center	\$1,463	38	9.33	\$38.49	\$0.03
Physician	475,315	62,683	15,385.69	7.58	9.72
Advance Registered Nurse Practitioner	1,673	727	178.44	2.30	0.03
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	0	0	0.00	0.00	0.00
Audiology	439	28	6.87	15.68	0.01
Psychology	8,280	370	90.82	22.38	0.17
Physical Therapy	45	14	3.44	3.24	0.00
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	0	0	0.00	0.00	0.00
Podiatry	19,217	2,234	548.34	8.60	0.39
Mental Health Center	63,936	1,791	439.61	35.70	1.31
Laboratory	4,917	610	149.73	8.06	0.10
X-Ray	4,693	2,352	577.30	2.00	0.10
Clinic Services	2	1	0.25	2.30	0.00
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	18	4	0.98	4.38	0.00
Federally Qualified and Rural Health Clinics	118,380	5,305	1,302.12	22.31	2.42
Other	4,115	1,406	345.11	2.93	0.08
	\$702,492	77,563	19,038.02	\$9.06	\$14.37
Other Services					
Prescription Drugs	\$428,253	89,588	21,989.59	\$4.78	\$8.76
Home Health	5,305	653	160.28	8.12	0.11
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	319,301	79,296	19,463.39	4.03	6.53
Ambulance	94,220	10,286	2,524.72	9.16	1.93
Wheelchair Van	736,625	120,887	29,672.00	6.09	15.07
Optometry / Glasses	39,028	2,057	504.90	18.97	0.80
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	11,859	2,653	651.19	4.47	0.24
Adult Medical Day Care	1,205	24	5.89	50.22	0.02
Other	0	0	0.00	0.00	0.00
	\$1,635,797	305,444	74,971.96	\$5.36	\$33.46
All Services	\$3,919,921	406,291	99,725.10	\$9.65	\$80.18

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Dual Eligibles - Age 0-44

Member Months: 44,754

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$96,003	118	31.64	\$813.58	\$2.15
Surgical	92,305	52	13.94	1,775.10	2.06
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	1,748	0	0.00	0.00	0.04
Newborn	0	0	0.00	0.00	0.00
Psychiatric	9,786	-9	-2.41	-1,087.31	0.22
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	860,152	3,032	812.97	283.69	19.22
	\$1,059,993	3,193	856.14	\$331.97	\$23.68
Hospital Outpatient					
Emergency Room	\$181,227	3,068	822.62	\$59.07	\$4.05
Surgery	87,947	376	100.82	233.90	1.97
Radiology	410,577	3,678	986.18	111.63	9.17
Pathology/Lab	282,258	12,225	3,277.89	23.09	6.31
Pharmacy	642,576	28,299	7,587.82	22.71	14.36
Cardiovascular	35,846	380	101.89	94.33	0.80
PT/OT/ST	84,847	2,433	652.36	34.87	1.90
Psychiatric	2,308	51	13.67	45.26	0.05
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	473,989	14,034	3,762.94	33.77	10.59
	\$2,201,576	64,544	17,306.20	\$34.11	\$49.19
Professional					
Ambulatory Surgery Center	\$28,202	249	66.76	\$113.26	\$0.63
Physician	986,907	87,346	23,420.10	11.30	22.05
Advance Registered Nurse Practitioner	11,311	579	155.25	19.54	0.25
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	28,309	476	127.63	59.47	0.63
Audiology	165	35	9.38	4.70	0.00
Psychology	60,709	2,100	563.07	28.91	1.36
Physical Therapy	27,245	1,941	520.44	14.04	0.61
Speech Therapy	810	54	14.48	15.00	0.02
Occupational Therapy	560	51	13.67	10.99	0.01
Podiatry	2,924	270	72.40	10.83	0.07
Mental Health Center	8,028,741	190,211	51,001.32	42.21	179.40
Laboratory	21,406	2,321	622.33	9.22	0.48
X-Ray	7,377	511	137.01	14.44	0.16
Clinic Services	2,971	204	54.70	14.57	0.07
Methadone Treatment Clinic	316,950	21,130	5,665.59	15.00	7.08
Medical Services Clinic	944	53	14.21	17.81	0.02
Federally Qualified and Rural Health Clinics	186,965	5,306	1,422.70	35.24	4.18
Other	5,523	1,475	395.49	3.74	0.12
	\$9,718,018	314,312	84,276.55	\$30.92	\$217.14
Other Services					
Prescription Drugs	\$1,460,507	30,497	8,177.17	\$47.89	\$32.63
Home Health	438,435	65,554	17,577.01	6.69	9.80
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	798,879	1,354,402	363,156.12	0.59	17.85
Ambulance	54,520	4,864	1,304.19	11.21	1.22
Wheelchair Van	182,585	36,341	9,744.12	5.02	4.08
Optometry / Glasses	66,223	2,821	756.40	23.47	1.48
Private Duty Nursing	607,727	15,468	4,147.44	39.29	13.58
Personal Care	1,597,967	357,495	95,855.22	4.47	35.71
Adult Medical Day Care	46,809	1,622	434.91	28.86	1.05
Other	0	0	0.00	0.00	0.00
	\$5,253,652	1,869,064	501,152.56	\$2.81	\$117.39
All Services	\$18,233,239	2,251,113	603,591.44	\$8.10	\$407.41

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Dual Eligibles - Age 45-64

Member Months: 45,835

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$91,747	108	28.28	\$849.51	\$2.00
Surgical	40,755	8	2.09	5,094.31	0.89
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	4,598	8	2.09	574.69	0.10
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	3,917	6	1.57	652.83	0.09
SNF	0	0	0.00	0.00	0.00
Other	1,114,334	4,491	1,175.78	248.13	24.31
	\$1,255,350	4,621	1,209.82	\$271.66	\$27.39
Hospital Outpatient					
Emergency Room	\$90,842	1,501	392.98	\$60.52	\$1.98
Surgery	75,696	376	98.44	201.32	1.65
Radiology	550,566	5,388	1,410.63	102.18	12.01
Pathology/Lab	284,328	9,128	2,389.79	31.15	6.20
Pharmacy	1,089,596	79,981	20,939.74	13.62	23.77
Cardiovascular	44,350	494	129.33	89.78	0.97
PT/OT/ST	111,153	3,069	803.49	36.22	2.43
Psychiatric	1,925	59	15.45	32.63	0.04
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	517,328	21,351	5,589.88	24.23	11.29
	\$2,765,784	121,347	31,769.73	\$22.79	\$60.34
Professional					
Ambulatory Surgery Center	\$39,369	418	109.44	\$94.18	\$0.86
Physician	1,066,393	117,554	30,776.69	9.07	23.27
Advance Registered Nurse Practitioner	16,429	881	230.65	18.65	0.36
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	1,302	37	9.69	35.18	0.03
Audiology	37	3	0.79	12.17	0.00
Psychology	54,157	1,760	460.78	30.77	1.18
Physical Therapy	20,898	2,136	559.22	9.78	0.46
Speech Therapy	600	41	10.73	14.63	0.01
Occupational Therapy	417	67	17.54	6.22	0.01
Podiatry	11,798	903	236.41	13.06	0.26
Mental Health Center	12,212,652	324,195	84,877.16	37.67	266.45
Laboratory	14,316	1,834	480.16	7.81	0.31
X-Ray	13,626	910	238.25	14.97	0.30
Clinic Services	583	61	15.97	9.55	0.01
Methadone Treatment Clinic	112,635	7,509	1,965.92	15.00	2.46
Medical Services Clinic	1,320	107	28.01	12.34	0.03
Federally Qualified and Rural Health Clinics	178,831	6,992	1,830.57	25.58	3.90
Other	8,633	1,905	498.75	4.53	0.19
	\$13,753,995	467,313	122,346.74	\$29.43	\$300.08
Other Services					
Prescription Drugs	\$987,389	38,165	9,991.94	\$25.87	\$21.54
Home Health	251,308	20,341	5,325.46	12.35	5.48
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	1,394,606	892,873	233,762.17	1.56	30.43
Ambulance	76,575	7,457	1,952.31	10.27	1.67
Wheelchair Van	770,918	148,671	38,923.40	5.19	16.82
Optometry / Glasses	80,646	3,793	993.04	21.26	1.76
Private Duty Nursing	2,319	56	14.66	41.40	0.05
Personal Care	2,642,128	591,196	154,780.42	4.47	57.64
Adult Medical Day Care	180,825	5,320	1,392.82	33.99	3.95
Other	0	0	0.00	0.00	0.00
	\$6,386,712	1,707,872	447,136.23	\$3.74	\$139.34
All Services	\$24,161,841	2,301,153	602,462.52	\$10.50	\$527.15

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Dual Eligibles - Age 65+

Member Months: 43,543

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$60,997	187	51.53	\$326.19	\$1.40
Surgical	82,516	80	22.05	1,031.45	1.90
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	0	0	0.00	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	1,752,322	6,603	1,819.70	265.38	40.24
	\$1,895,836	6,870	1,893.28	\$275.96	\$43.54
Hospital Outpatient					
Emergency Room	\$31,171	535	147.44	\$58.26	\$0.72
Surgery	43,575	235	64.76	185.43	1.00
Radiology	329,110	3,581	986.88	91.90	7.56
Pathology/Lab	208,223	4,982	1,372.97	41.79	4.78
Pharmacy	929,780	27,426	7,558.24	33.90	21.35
Cardiovascular	45,499	495	136.42	91.92	1.04
PT/OT/ST	67,310	1,824	502.67	36.90	1.55
Psychiatric	315	21	5.79	14.99	0.01
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	398,507	12,093	3,332.67	32.95	9.15
	\$2,053,490	51,192	14,107.83	\$40.11	\$47.16
Professional					
Ambulatory Surgery Center	\$10,062	189	52.09	\$53.24	\$0.23
Physician	806,156	87,379	24,080.48	9.23	18.51
Advance Registered Nurse Practitioner	2,476	375	103.34	6.60	0.06
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	0	0	0.00	0.00	0.00
Audiology	0	0	0.00	0.00	0.00
Psychology	4,716	321	88.46	14.69	0.11
Physical Therapy	9,722	939	258.78	10.35	0.22
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	1,083	107	29.49	10.12	0.02
Podiatry	10,355	1,273	350.82	8.13	0.24
Mental Health Center	2,331,435	50,289	13,858.97	46.36	53.54
Laboratory	5,312	812	223.78	6.54	0.12
X-Ray	7,653	1,048	288.81	7.30	0.18
Clinic Services	79	43	11.85	1.83	0.00
Methadone Treatment Clinic	5,355	357	98.38	15.00	0.12
Medical Services Clinic	562	21	5.79	26.77	0.01
Federally Qualified and Rural Health Clinics	123,602	5,979	1,647.73	20.67	2.84
Other	9,197	2,757	759.79	3.34	0.21
	\$3,327,765	151,889	41,858.56	\$21.91	\$76.42
Other Services					
Prescription Drugs	\$350,765	24,715	6,811.12	\$14.19	\$8.06
Home Health	122,615	12,123	3,340.94	10.11	2.82
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	1,005,051	673,895	185,716.39	1.49	23.08
Ambulance	25,961	4,992	1,375.73	5.20	0.60
Wheelchair Van	1,147,424	177,241	48,845.23	6.47	26.35
Optometry / Glasses	42,478	2,299	633.57	18.48	0.98
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	594,394	132,974	36,645.84	4.47	13.65
Adult Medical Day Care	449,184	14,494	3,994.35	30.99	10.32
Other	0	0	0.00	0.00	0.00
	\$3,737,872	1,042,733	287,363.18	\$3.58	\$85.84
All Services	\$11,014,962	1,252,684	345,222.85	\$8.79	\$252.96

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Newborn Kick Payment

Cases: 5,925

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$7,729,945	6,431	1,085.40	\$1,201.98	\$1,304.63
Surgical	756,264	99	16.71	7,639.03	127.64
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	1,481,767	6,987	1,179.24	212.07	250.09
Psychiatric	0	0	0.00	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	1,378	4	0.68	344.58	0.23
	\$9,969,355	13,521	2,282.03	\$737.32	\$1,682.59
Hospital Outpatient					
Emergency Room	\$55,315	669	112.91	\$82.68	\$9.34
Surgery	9,017	13	2.19	693.63	1.52
Radiology	51,871	435	73.42	119.24	8.75
Pathology/Lab	20,695	3,192	538.73	6.48	3.49
Pharmacy	6,887	530	89.45	13.00	1.16
Cardiovascular	9,801	83	14.01	118.08	1.65
PT/OT/ST	5,757	117	19.75	49.20	0.97
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	80,831	2,699	455.53	29.95	13.64
	\$240,174	7,738	1,305.99	\$31.04	\$40.54
Professional					
Ambulatory Surgery Center	\$0	0	0.00	\$0.00	\$0.00
Physician	1,898,485	35,802	6,042.53	53.03	320.42
Advance Registered Nurse Practitioner	10,611	223	37.64	47.58	1.79
Certified Midwife	11,480	199	33.59	57.69	1.94
Family Planning	2,805	160	27.00	17.53	0.47
Audiology	841	241	40.68	3.49	0.14
Psychology	0	0	0.00	0.00	0.00
Physical Therapy	313	13	2.19	24.09	0.05
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	0	0	0.00	0.00	0.00
Podiatry	0	0	0.00	0.00	0.00
Mental Health Center	2,685	179	30.21	15.00	0.45
Laboratory	1,441	264	44.56	5.46	0.24
X-Ray	472	12	2.03	39.33	0.08
Clinic Services	28,371	1,895	319.83	14.97	4.79
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	6,419	146	24.64	43.97	1.08
Federally Qualified and Rural Health Clinics	399,545	4,236	714.94	94.32	67.43
Other	0	0	0.00	0.00	0.00
	\$2,363,468	43,370	7,319.83	\$54.50	\$398.90
Other Services					
Prescription Drugs	\$31,550	1,325	223.63	\$23.81	\$5.32
Home Health	121,727	6,659	1,123.88	18.28	20.54
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	34,377	49,587	8,369.11	0.69	5.80
Ambulance	67,353	6,606	1,114.94	10.20	11.37
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	0	0	0.00	0.00	0.00
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$255,006	64,177	10,831.56	\$3.97	\$43.04
All Services	\$12,828,003	128,806	21,739.41	\$99.59	\$2,165.06

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2009

Eligibility Category: Maternity Kick Payment

Cases: 4,123

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$0	0	0.00	\$0.00	\$0.00
Surgical	0	0	0.00	0.00	0.00
Maternity Delivery	7,253,848	10,004	2,426.39	725.09	1,759.36
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	0	0	0.00	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$7,253,848	10,004	2,426.39	\$725.09	\$1,759.36
Hospital Outpatient					
Emergency Room	\$0	0	0.00	\$0.00	\$0.00
Surgery	0	0	0.00	0.00	0.00
Radiology	389	4	0.97	97.20	0.09
Pathology/Lab	922	43	10.43	21.45	0.22
Pharmacy	0	0	0.00	0.00	0.00
Cardiovascular	0	0	0.00	0.00	0.00
PT/OT/ST	0	0	0.00	0.00	0.00
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	57,473	186	45.11	308.99	13.94
	\$58,784	233	56.51	\$252.29	\$14.26
Professional					
Ambulatory Surgery Center	\$0	0	0.00	\$0.00	\$0.00
Physician	2,903,686	50,122	12,156.68	57.93	704.27
Advance Registered Nurse Practitioner	21,009	995	241.33	21.11	5.10
Certified Midwife	43,620	58	14.07	752.07	10.58
Family Planning	3,377	25	6.06	135.10	0.82
Audiology	0	0	0.00	0.00	0.00
Psychology	0	0	0.00	0.00	0.00
Physical Therapy	0	0	0.00	0.00	0.00
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	0	0	0.00	0.00	0.00
Podiatry	0	0	0.00	0.00	0.00
Mental Health Center	0	0	0.00	0.00	0.00
Laboratory	0	0	0.00	0.00	0.00
X-Ray	0	0	0.00	0.00	0.00
Clinic Services	0	0	0.00	0.00	0.00
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	46,389	66	16.01	702.86	11.25
Federally Qualified and Rural Health Clinics	525,149	625	151.59	840.24	127.37
Other	88	16	3.88	5.47	0.02
	\$3,543,317	51,907	12,589.62	\$68.26	\$859.40
Other Services					
Prescription Drugs	\$0	0	0.00	\$0.00	\$0.00
Home Health	0	0	0.00	0.00	0.00
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	0	0	0.00	0.00	0.00
Ambulance	0	0	0.00	0.00	0.00
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	0	0	0.00	0.00	0.00
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$0	0	0.00	\$0.00	\$0.00
All Services	\$10,855,949	62,144	15,072.52	\$174.69	\$2,633.02

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Low Income Children and Adults - Age 2-11 Months

Member Months: 54,728

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$839,576	751	164.67	\$1,117.94	\$15.34
Surgical	591,040	225	49.33	2,626.84	10.80
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	0	0	0.00	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$1,430,616	976	214.00	\$1,465.79	\$26.14
Hospital Outpatient					
Emergency Room	\$354,813	4,622	1,013.45	\$76.77	\$6.48
Surgery	195,324	335	73.45	583.06	3.57
Radiology	155,461	2,108	462.21	73.75	2.84
Pathology/Lab	63,547	8,686	1,904.55	7.32	1.16
Pharmacy	127,108	7,007	1,536.40	18.14	2.32
Cardiovascular	31,658	294	64.46	107.68	0.58
PT/OT/ST	40,543	1,639	359.38	24.74	0.74
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	273,249	7,591	1,664.45	36.00	4.99
	\$1,241,704	32,282	7,078.36	\$38.46	\$22.69
Professional					
Ambulatory Surgery Center	\$43,823	131	28.72	\$334.52	\$0.80
Physician	2,852,423	127,778	28,017.42	22.32	52.12
Advance Registered Nurse Practitioner	412	17	3.73	24.24	0.01
Certified Midwife	150	2	0.44	75.04	0.00
Family Planning	6,079	429	94.07	14.17	0.11
Audiology	2,116	559	122.57	3.78	0.04
Psychology	290	5	1.10	58.00	0.01
Physical Therapy	13,802	596	130.68	23.16	0.25
Speech Therapy	1,060	42	9.21	25.24	0.02
Occupational Therapy	3,851	176	38.59	21.88	0.07
Podiatry	96	3	0.66	31.93	0.00
Mental Health Center	25,800	1,720	377.14	15.00	0.47
Laboratory	5,249	819	179.58	6.41	0.10
X-Ray	1,609	55	12.06	29.25	0.03
Clinic Services	153,332	10,373	2,274.45	14.78	2.80
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	15,473	637	139.67	24.29	0.28
Federally Qualified and Rural Health Clinics	940,849	9,200	2,017.25	102.27	17.19
Other	0	0	0.00	0.00	0.00
	\$4,066,413	152,542	33,447.34	\$26.66	\$74.30
Other Services					
Prescription Drugs	\$874,128	18,913	4,146.99	\$46.22	\$15.97
Home Health	313,120	20,834	4,568.20	15.03	5.72
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	1,076,153	1,500,786	329,071.97	0.72	19.66
Ambulance	54,397	4,741	1,039.54	11.47	0.99
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	1,354	41	8.99	33.02	0.02
Private Duty Nursing	88,721	2,275	498.83	39.00	1.62
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$2,407,873	1,547,590	339,334.52	\$1.56	\$44.00
All Services	\$9,146,606	1,733,390	380,074.22	\$5.28	\$167.13

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Low Income Children and Adults - Age 1-5 Years

Member Months: 270,443

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$1,764,385	1,095	48.59	\$1,611.31	\$6.52
Surgical	1,656,419	374	16.59	4,428.93	6.12
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	2,361	9	0.40	262.38	0.01
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	1,781	4	0.18	445.33	0.01
SNF	0	0	0.00	0.00	0.00
Other	150,422	75	3.33	2,005.63	0.56
	\$3,575,369	1,557	69.09	\$2,296.32	\$13.22
Hospital Outpatient					
Emergency Room	\$1,412,306	17,943	796.16	\$78.71	\$5.22
Surgery	850,529	1,576	69.93	539.68	3.14
Radiology	493,716	6,822	302.70	72.37	1.83
Pathology/Lab	366,778	47,689	2,116.04	7.69	1.36
Pharmacy	265,245	42,471	1,884.51	6.25	0.98
Cardiovascular	66,269	559	24.80	118.55	0.25
PT/OT/ST	430,599	16,610	737.01	25.92	1.59
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	1,392,405	100,834	4,474.16	13.81	5.15
	\$5,277,848	234,504	10,405.31	\$22.51	\$19.52
Professional					
Ambulatory Surgery Center	\$191,369	560	24.85	\$341.73	\$0.71
Physician	6,525,529	272,297	12,082.25	23.96	24.13
Advance Registered Nurse Practitioner	8,786	342	15.18	25.69	0.03
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	470	115	5.10	4.09	0.00
Audiology	13,508	3,158	140.13	4.28	0.05
Psychology	233,468	3,671	162.89	63.60	0.86
Physical Therapy	42,055	1,927	85.50	21.82	0.16
Speech Therapy	131,529	7,190	319.03	18.29	0.49
Occupational Therapy	152,732	6,715	297.96	22.74	0.56
Podiatry	2,835	59	2.62	48.05	0.01
Mental Health Center	2,103,863	42,111	1,868.53	49.96	7.78
Laboratory	35,397	5,410	240.05	6.54	0.13
X-Ray	4,929	184	8.16	26.79	0.02
Clinic Services	137,106	9,596	425.79	14.29	0.51
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	28,130	1,308	58.04	21.51	0.10
Federally Qualified and Rural Health Clinics	1,960,298	19,192	851.58	102.14	7.25
Other	0	0	0.00	0.00	0.00
	\$11,572,006	373,835	16,587.65	\$30.95	\$42.79
Other Services					
Prescription Drugs	\$3,698,069	87,081	3,863.92	\$42.47	\$13.67
Home Health	348,192	45,548	2,021.04	7.64	1.29
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	1,450,336	1,156,978	51,336.94	1.25	5.36
Ambulance	152,921	9,455	419.53	16.17	0.57
Wheelchair Van	6,217	1,330	59.01	4.67	0.02
Optometry / Glasses	85,177	2,866	127.17	29.72	0.31
Private Duty Nursing	290,980	7,439	330.08	39.12	1.08
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$6,031,892	1,310,697	58,157.69	\$4.60	\$22.30
All Services	\$26,457,114	1,920,593	85,219.74	\$13.78	\$97.83

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Low Income Children and Adults - Age 6-13 Years

Member Months: 365,390

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$671,212	515	16.91	\$1,303.32	\$1.84
Surgical	1,137,019	433	14.22	2,625.91	3.11
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	101,900	202	6.63	504.45	0.28
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	1,781	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	1,116,417	1,184	38.88	942.92	3.06
	\$3,028,328	2,334	76.65	\$1,297.48	\$8.29
Hospital Outpatient					
Emergency Room	\$1,298,070	15,553	510.79	\$83.46	\$3.55
Surgery	805,729	1,521	49.95	529.74	2.21
Radiology	773,174	11,293	370.88	68.46	2.12
Pathology/Lab	430,125	54,601	1,793.18	7.88	1.18
Pharmacy	305,350	45,326	1,488.58	6.74	0.84
Cardiovascular	110,576	893	29.33	123.83	0.30
PT/OT/ST	330,976	13,731	450.95	24.10	0.91
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	1,422,998	121,963	4,005.46	11.67	3.89
	\$5,476,999	264,881	8,699.11	\$20.68	\$14.99
Professional					
Ambulatory Surgery Center	\$118,475	355	11.66	\$333.73	\$0.32
Physician	6,384,300	230,408	7,566.96	27.71	17.47
Advance Registered Nurse Practitioner	35,370	1,045	34.32	33.85	0.10
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	2,882	265	8.70	10.87	0.01
Audiology	9,617	2,285	75.04	4.21	0.03
Psychology	1,563,704	24,802	814.54	63.05	4.28
Physical Therapy	159,584	7,153	234.92	22.31	0.44
Speech Therapy	70,986	3,866	126.97	18.36	0.19
Occupational Therapy	131,597	5,760	189.17	22.85	0.36
Podiatry	22,374	617	20.26	36.26	0.06
Mental Health Center	16,860,748	350,823	11,521.58	48.06	46.14
Laboratory	41,514	6,202	203.68	6.69	0.11
X-Ray	27,319	542	17.80	50.40	0.07
Clinic Services	53,215	3,734	122.63	14.25	0.15
Methadone Treatment Clinic	225	22	0.72	10.22	0.00
Medical Services Clinic	26,064	1,157	38.00	22.53	0.07
Federally Qualified and Rural Health Clinics	1,641,876	15,216	499.72	107.90	4.49
Other	0	0	0.00	0.00	0.00
	\$27,149,851	654,252	21,486.67	\$41.50	\$74.30
Other Services					
Prescription Drugs	\$13,784,709	170,874	5,611.77	\$80.67	\$37.73
Home Health	545,037	86,229	2,831.90	6.32	1.49
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	1,182,529	623,931	20,490.88	1.90	3.24
Ambulance	137,033	10,937	359.19	12.53	0.38
Wheelchair Van	9,010	1,375	45.16	6.55	0.02
Optometry / Glasses	600,399	21,588	708.98	27.81	1.64
Private Duty Nursing	226,923	5,759	189.13	39.40	0.62
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$16,485,641	920,693	30,237.02	\$17.91	\$45.12
All Services	\$52,140,819	1,842,160	60,499.46	\$28.30	\$142.70

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Low Income Children and Adults - Female Age 14-18 Years

Member Months: 94,260

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$309,539	290	36.92	\$1,067.38	\$3.28
Surgical	350,165	121	15.40	2,893.93	3.71
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	38,253	69	8.78	554.40	0.41
Newborn	0	0	0.00	0.00	0.00
Psychiatric	141,946	242	30.81	586.56	1.51
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	1,781	4	0.51	445.33	0.02
SNF	0	0	0.00	0.00	0.00
Other	692,167	765	97.39	904.79	7.34
	\$1,533,852	1,491	189.82	\$1,028.74	\$16.27
Hospital Outpatient					
Emergency Room	\$651,676	6,910	879.69	\$94.31	\$6.91
Surgery	303,696	531	67.60	571.93	3.22
Radiology	552,590	5,831	742.33	94.77	5.86
Pathology/Lab	424,979	46,232	5,885.68	9.19	4.51
Pharmacy	134,626	26,510	3,374.92	5.08	1.43
Cardiovascular	74,632	651	82.88	114.64	0.79
PT/OT/ST	120,424	5,325	677.91	22.61	1.28
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	587,947	29,684	3,779.00	19.81	6.24
	\$2,850,570	121,674	15,490.01	\$23.43	\$30.24
Professional					
Ambulatory Surgery Center	\$36,794	105	13.37	\$350.41	\$0.39
Physician	2,423,192	72,521	9,232.47	33.41	25.71
Advance Registered Nurse Practitioner	19,038	511	65.05	37.26	0.20
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	74,464	3,424	435.90	21.75	0.79
Audiology	1,558	372	47.36	4.19	0.02
Psychology	432,642	6,775	862.51	63.86	4.59
Physical Therapy	169,750	7,754	987.14	21.89	1.80
Speech Therapy	854	43	5.47	19.85	0.01
Occupational Therapy	8,169	387	49.27	21.11	0.09
Podiatry	9,532	201	25.59	47.42	0.10
Mental Health Center	3,401,021	53,091	6,758.88	64.06	36.08
Laboratory	78,530	8,959	1,140.55	8.77	0.83
X-Ray	25,669	438	55.76	58.60	0.27
Clinic Services	12,834	794	101.08	16.16	0.14
Methadone Treatment Clinic	9,040	726	92.43	12.45	0.10
Medical Services Clinic	32,452	1,058	134.69	30.67	0.34
Federally Qualified and Rural Health Clinics	877,006	7,395	941.44	118.59	9.30
Other	0	0	0.00	0.00	0.00
	\$7,612,543	164,554	20,948.96	\$46.26	\$80.76
Other Services					
Prescription Drugs	\$4,063,714	73,588	9,368.30	\$55.22	\$43.11
Home Health	100,893	13,027	1,658.43	7.74	1.07
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	182,651	41,961	5,341.95	4.35	1.94
Ambulance	93,359	6,320	804.58	14.77	0.99
Wheelchair Van	27	1	0.13	27.35	0.00
Optometry / Glasses	196,655	6,955	885.42	28.28	2.09
Private Duty Nursing	68,174	1,711	217.82	39.84	0.72
Personal Care	33,342	7,530	958.63	4.43	0.35
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$4,738,814	151,093	19,235.27	\$31.36	\$50.27
All Services	\$16,735,779	438,812	55,864.06	\$38.14	\$177.55

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Low Income Children and Adults - Male Age 14-18 Years

Member Months: 96,379

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$335,364	286	35.61	\$1,172.60	\$3.48
Surgical	333,674	163	20.29	2,047.08	3.46
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	87,469	145	18.05	603.23	0.91
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	1,139	2	0.25	569.55	0.01
SNF	0	0	0.00	0.00	0.00
Other	413,408	474	59.02	872.17	4.29
	\$1,171,054	1,070	133.22	\$1,094.44	\$12.15
Hospital Outpatient					
Emergency Room	\$525,761	5,817	724.27	\$90.38	\$5.46
Surgery	342,507	437	54.41	783.77	3.55
Radiology	388,420	4,947	615.94	78.52	4.03
Pathology/Lab	192,391	20,565	2,560.51	9.36	2.00
Pharmacy	168,393	22,669	2,822.48	7.43	1.75
Cardiovascular	62,209	545	67.86	114.15	0.65
PT/OT/ST	88,387	3,582	445.99	24.68	0.92
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	578,665	91,691	11,416.30	6.31	6.00
	\$2,346,733	150,253	18,707.76	\$15.62	\$24.35
Professional					
Ambulatory Surgery Center	\$39,058	109	13.57	\$358.33	\$0.41
Physician	1,729,840	54,337	6,765.41	31.84	17.95
Advance Registered Nurse Practitioner	7,963	274	34.12	29.06	0.08
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	814	79	9.84	10.30	0.01
Audiology	1,032	287	35.73	3.60	0.01
Psychology	406,388	6,519	811.67	62.34	4.22
Physical Therapy	110,928	4,947	615.94	22.42	1.15
Speech Therapy	3,084	186	23.16	16.58	0.03
Occupational Therapy	1,445	68	8.47	21.24	0.01
Podiatry	18,013	474	59.02	38.00	0.19
Mental Health Center	3,673,371	65,067	8,101.39	56.46	38.11
Laboratory	23,123	2,832	352.61	8.16	0.24
X-Ray	25,317	338	42.08	74.90	0.26
Clinic Services	2,846	214	26.64	13.30	0.03
Methadone Treatment Clinic	3,889	366	45.57	10.62	0.04
Medical Services Clinic	6,564	225	28.01	29.17	0.07
Federally Qualified and Rural Health Clinics	440,158	3,909	486.70	112.60	4.57
Other	43	1	0.12	42.72	0.00
	\$6,493,873	140,232	17,460.06	\$46.31	\$67.38
Other Services					
Prescription Drugs	\$5,165,783	55,400	6,897.76	\$93.25	\$53.60
Home Health	161,923	25,007	3,113.58	6.48	1.68
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	242,066	215,227	26,797.56	1.12	2.51
Ambulance	91,282	5,337	664.50	17.10	0.95
Wheelchair Van	14,635	4,298	535.14	3.40	0.15
Optometry / Glasses	149,566	5,480	682.31	27.29	1.55
Private Duty Nursing	8,845	256	31.87	34.55	0.09
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$5,834,099	311,005	38,722.73	\$18.76	\$60.53
All Services	\$15,845,759	602,560	75,023.77	\$26.30	\$164.41

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Low Income Children and Adults - Female Age 19-44 Years

Member Months: 127,990

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$750,431	883	82.79	\$849.87	\$5.86
Surgical	994,574	579	54.29	1,717.74	7.77
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	497,449	688	64.50	723.04	3.89
Newborn	0	0	0.00	0.00	0.00
Psychiatric	291,864	519	48.66	562.36	2.28
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	61,045	106	9.94	575.90	0.48
SNF	0	0	0.00	0.00	0.00
Other	2,551	3	0.28	850.36	0.02
	\$2,597,915	2,778	260.46	\$935.17	\$20.30
Hospital Outpatient					
Emergency Room	\$1,862,024	20,544	1,926.15	\$90.64	\$14.55
Surgery	1,236,804	2,445	229.24	505.85	9.66
Radiology	2,191,496	23,136	2,169.16	94.72	17.12
Pathology/Lab	1,504,393	160,948	15,090.02	9.35	11.75
Pharmacy	811,216	122,097	11,447.46	6.64	6.34
Cardiovascular	211,276	2,307	216.30	91.58	1.65
PT/OT/ST	275,699	12,652	1,186.22	21.79	2.15
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	2,370,217	122,397	11,475.59	19.36	18.52
	\$10,463,125	466,526	43,740.14	\$22.43	\$81.75
Professional					
Ambulatory Surgery Center	\$276,210	1,023	95.91	\$270.00	\$2.16
Physician	8,923,184	218,163	20,454.34	40.90	69.72
Advance Registered Nurse Practitioner	61,750	1,976	185.26	31.25	0.48
Certified Midwife	42,178	564	52.88	74.78	0.33
Family Planning	195,345	5,484	514.16	35.62	1.53
Audiology	786	48	4.50	16.38	0.01
Psychology	501,682	7,824	733.56	64.12	3.92
Physical Therapy	235,893	10,851	1,017.36	21.74	1.84
Speech Therapy	103	4	0.38	25.82	0.00
Occupational Therapy	4,739	250	23.44	18.96	0.04
Podiatry	26,274	450	42.19	58.39	0.21
Mental Health Center	2,187,925	32,194	3,018.42	67.96	17.09
Laboratory	386,777	42,270	3,963.11	9.15	3.02
X-Ray	137,948	2,846	266.83	48.47	1.08
Clinic Services	56,475	3,433	321.87	16.45	0.44
Methadone Treatment Clinic	1,234,365	108,430	10,166.09	11.38	9.64
Medical Services Clinic	91,694	2,367	221.92	38.74	0.72
Federally Qualified and Rural Health Clinics	3,262,513	23,710	2,222.98	137.60	25.49
Other	0	0	0.00	0.00	0.00
	\$17,625,841	461,887	43,305.20	\$38.16	\$137.71
Other Services					
Prescription Drugs	\$9,869,556	209,625	19,653.84	\$47.08	\$77.11
Home Health	274,408	14,083	1,320.38	19.49	2.14
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	294,618	46,080	4,320.33	6.39	2.30
Ambulance	263,660	17,878	1,676.19	14.75	2.06
Wheelchair Van	2,792	728	68.26	3.84	0.02
Optometry / Glasses	217,558	7,800	731.31	27.89	1.70
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$10,922,592	296,194	27,770.30	\$36.88	\$85.34
All Services	\$41,609,472	1,227,385	115,076.09	\$33.90	\$325.10

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Low Income Children and Adults - Male Age 19-44 Years

Member Months: 20,165

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$219,308	275	163.65	\$797.48	\$10.88
Surgical	287,764	175	104.14	1,644.37	14.27
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	509	3	1.79	169.66	0.03
Psychiatric	42,997	72	42.85	597.19	2.13
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	14,314	49	29.16	292.13	0.71
SNF	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$564,892	574	341.57	\$984.13	\$28.01
Hospital Outpatient					
Emergency Room	\$259,666	2,898	1,724.53	\$89.60	\$12.88
Surgery	175,267	588	349.91	298.07	8.69
Radiology	296,027	2,584	1,537.68	114.56	14.68
Pathology/Lab	100,061	10,271	6,112.04	9.74	4.96
Pharmacy	83,184	16,575	9,863.40	5.02	4.13
Cardiovascular	44,539	445	264.81	100.09	2.21
PT/OT/ST	54,085	2,437	1,450.20	22.19	2.68
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	274,479	13,145	7,822.29	20.88	13.61
	\$1,287,308	48,943	29,124.86	\$26.30	\$63.84
Professional					
Ambulatory Surgery Center	\$81,850	327	194.59	\$250.30	\$4.06
Physician	853,335	24,241	14,425.27	35.20	42.32
Advance Registered Nurse Practitioner	8,648	207	123.18	41.78	0.43
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	378	12	7.14	31.51	0.02
Audiology	45	7	4.17	6.36	0.00
Psychology	45,111	713	424.29	63.27	2.24
Physical Therapy	38,624	1,753	1,043.17	22.03	1.92
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	1,990	101	60.10	19.71	0.10
Podiatry	5,292	129	76.76	41.02	0.26
Mental Health Center	232,457	3,483	2,072.65	66.74	11.53
Laboratory	20,681	1,989	1,183.61	10.40	1.03
X-Ray	20,990	564	335.62	37.22	1.04
Clinic Services	7	3	1.79	2.40	0.00
Methadone Treatment Clinic	266,497	23,535	14,005.14	11.32	13.22
Medical Services Clinic	1,745	39	23.21	44.75	0.09
Federally Qualified and Rural Health Clinics	176,180	1,400	833.11	125.84	8.74
Other	0	0	0.00	0.00	0.00
	\$1,753,830	58,503	34,813.80	\$29.98	\$86.97
Other Services					
Prescription Drugs	\$1,294,978	24,032	14,300.90	\$53.89	\$64.22
Home Health	33,782	1,654	984.26	20.42	1.68
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	71,006	4,721	2,809.36	15.04	3.52
Ambulance	39,374	2,348	1,397.24	16.77	1.95
Wheelchair Van	2,041	564	335.62	3.62	0.10
Optometry / Glasses	34,678	1,261	750.39	27.50	1.72
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$1,475,859	34,580	20,577.77	\$42.68	\$73.19
All Services	\$5,081,889	142,600	84,858.01	\$35.64	\$252.01

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Low Income Children and Adults - Age 45+ Years

Member Months: 15,425

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$332,714	392	304.97	\$848.76	\$21.57
Surgical	288,739	225	175.05	1,283.28	18.72
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	1,929	2	1.56	964.30	0.13
Newborn	0	0	0.00	0.00	0.00
Psychiatric	53,986	131	101.92	412.10	3.50
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	14,915	26	20.23	573.65	0.97
SNF	0	0	0.00	0.00	0.00
Other	1,100	4	3.11	275.00	0.07
	\$693,382	780	606.82	\$888.95	\$44.95
Hospital Outpatient					
Emergency Room	\$160,122	1,574	1,224.54	\$101.73	\$10.38
Surgery	237,770	589	458.23	403.68	15.42
Radiology	312,257	2,931	2,280.26	106.54	20.24
Pathology/Lab	140,044	13,757	10,702.65	10.18	9.08
Pharmacy	206,672	27,332	21,263.71	7.56	13.40
Cardiovascular	66,499	687	534.47	96.80	4.31
PT/OT/ST	84,456	3,862	3,004.55	21.87	5.48
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	324,906	18,387	14,304.69	17.67	21.06
	\$1,532,727	69,119	53,773.10	\$22.18	\$99.37
Professional					
Ambulatory Surgery Center	\$77,652	292	227.17	\$265.93	\$5.03
Physician	1,053,496	30,189	23,486.40	34.90	68.30
Advance Registered Nurse Practitioner	10,546	284	220.95	37.13	0.68
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	1,063	55	42.79	19.33	0.07
Audiology	0	0	0.00	0.00	0.00
Psychology	69,461	1,064	827.77	65.28	4.50
Physical Therapy	61,930	2,840	2,209.46	21.81	4.01
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	374	18	14.00	20.78	0.02
Podiatry	9,069	118	91.80	76.86	0.59
Mental Health Center	287,508	4,012	3,121.25	71.66	18.64
Laboratory	19,176	1,993	1,550.51	9.62	1.24
X-Ray	35,951	623	484.68	57.71	2.33
Clinic Services	180	12	9.34	15.00	0.01
Methadone Treatment Clinic	96,544	8,354	6,499.23	11.56	6.26
Medical Services Clinic	1,296	43	33.45	30.14	0.08
Federally Qualified and Rural Health Clinics	205,124	1,552	1,207.42	132.17	13.30
Other	0	3	2.33	0.00	0.00
	\$1,929,369	51,452	40,028.55	\$37.50	\$125.08
Other Services					
Prescription Drugs	\$2,146,350	40,938	31,848.89	\$52.43	\$139.15
Home Health	53,340	2,054	1,597.97	25.97	3.46
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	141,736	9,411	7,321.56	15.06	9.19
Ambulance	33,035	1,857	1,444.71	17.79	2.14
Wheelchair Van	2,143	172	133.81	12.46	0.14
Optometry / Glasses	48,703	1,866	1,451.71	26.10	3.16
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	10,514	2,378	1,850.03	4.42	0.68
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$2,435,821	58,676	45,648.67	\$41.51	\$157.92
All Services	\$6,591,299	180,027	140,057.15	\$36.61	\$427.32

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Foster Care / Adoption

Member Months: 24,834

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$306,422	179	86.49	\$1,711.85	\$12.34
Surgical	122,556	19	9.18	6,450.34	4.93
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	36,985	64	30.92	577.88	1.49
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	726,498	844	407.82	860.78	29.25
	\$1,192,460	1,106	534.42	\$1,078.17	\$48.02
Hospital Outpatient					
Emergency Room	\$144,634	1,402	677.45	\$103.16	\$5.82
Surgery	103,443	117	56.53	884.13	4.17
Radiology	89,355	1,236	597.23	72.29	3.60
Pathology/Lab	95,557	10,502	5,074.56	9.10	3.85
Pharmacy	61,397	4,755	2,297.61	12.91	2.47
Cardiovascular	26,971	200	96.64	134.86	1.09
PT/OT/ST	91,088	3,743	1,808.62	24.34	3.67
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	183,533	6,261	3,025.31	29.31	7.39
	\$795,978	28,216	13,633.96	\$28.21	\$32.05
Professional					
Ambulatory Surgery Center	\$12,998	36	17.40	\$361.04	\$0.52
Physician	602,439	21,159	10,224.02	28.47	24.26
Advance Registered Nurse Practitioner	9,066	196	94.71	46.25	0.37
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	1,487	77	37.21	19.31	0.06
Audiology	416	27	13.05	15.42	0.02
Psychology	484,690	7,842	3,789.25	61.81	19.52
Physical Therapy	34,854	1,602	774.09	21.76	1.40
Speech Therapy	20,021	1,097	530.07	18.25	0.81
Occupational Therapy	31,535	1,390	671.65	22.69	1.27
Podiatry	3,017	84	40.59	35.91	0.12
Mental Health Center	2,458,206	51,209	24,744.17	48.00	98.98
Laboratory	142,327	16,277	7,865.04	8.74	5.73
X-Ray	2,640	34	16.43	77.66	0.11
Clinic Services	204	19	9.18	10.75	0.01
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	3,513	164	79.24	21.42	0.14
Federally Qualified and Rural Health Clinics	236,926	2,084	1,006.99	113.69	9.54
Other	0	0	0.00	0.00	0.00
	\$4,044,339	103,297	49,913.08	\$39.15	\$162.85
Other Services					
Prescription Drugs	\$2,951,109	32,321	15,617.50	\$91.31	\$118.83
Home Health	42,013	4,568	2,207.26	9.20	1.69
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	298,676	352,664	170,407.15	0.85	12.03
Ambulance	31,867	2,421	1,169.83	13.16	1.28
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	48,167	1,752	846.57	27.49	1.94
Private Duty Nursing	224,446	5,591	2,701.57	40.14	9.04
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$3,596,278	399,317	192,949.87	\$9.01	\$144.81
All Services	\$9,629,055	531,936	257,031.33	\$18.10	\$387.73

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Breast and Cervical Cancer Program

Member Months: 1,990

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$59,631	86	518.63	\$693.39	\$29.97
Surgical	61,791	52	313.59	1,188.30	31.05
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	2,521	19	114.58	132.68	1.27
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	1,100	11	66.34	100.00	0.55
	\$125,044	168	1,013.15	\$744.31	\$62.84
Hospital Outpatient					
Emergency Room	\$21,782	213	1,284.52	\$102.26	\$10.95
Surgery	123,521	320	1,929.80	386.00	62.08
Radiology	227,987	2,204	13,291.51	103.44	114.58
Pathology/Lab	41,759	3,929	23,694.34	10.63	20.99
Pharmacy	495,378	13,845	83,494.06	35.78	248.95
Cardiovascular	17,160	151	910.62	113.64	8.62
PT/OT/ST	13,892	663	3,998.31	20.95	6.98
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	144,148	5,478	33,035.79	26.31	72.44
	\$1,085,627	26,803	161,638.95	\$40.50	\$545.58
Professional					
Ambulatory Surgery Center	\$2,152	7	42.21	\$307.40	\$1.08
Physician	537,039	13,547	81,696.93	39.64	269.89
Advance Registered Nurse Practitioner	755	29	174.89	26.02	0.38
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	1,086	31	186.95	35.03	0.55
Audiology	0	0	0.00	0.00	0.00
Psychology	2,502	38	229.16	65.84	1.26
Physical Therapy	15,484	690	4,161.13	22.44	7.78
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	194	9	54.28	21.56	0.10
Podiatry	1,091	22	132.67	49.59	0.55
Mental Health Center	11,350	211	1,272.46	53.79	5.70
Laboratory	3,598	345	2,080.57	10.43	1.81
X-Ray	11,527	109	657.34	105.75	5.79
Clinic Services	0	0	0.00	0.00	0.00
Methadone Treatment Clinic	3,986	390	2,351.95	10.22	2.00
Medical Services Clinic	639	17	102.52	37.59	0.32
Federally Qualified and Rural Health Clinics	32,560	215	1,296.59	151.44	16.36
Other	0	0	0.00	0.00	0.00
	\$623,961	15,660	94,439.65	\$39.84	\$313.57
Other Services					
Prescription Drugs	\$345,382	5,163	31,136.14	\$66.90	\$173.57
Home Health	10,996	186	1,121.70	59.12	5.53
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	19,031	661	3,986.25	28.79	9.56
Ambulance	2,296	164	989.02	14.00	1.15
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	4,056	152	916.66	26.68	2.04
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$381,761	6,326	38,149.76	\$60.35	\$191.86
All Services	\$2,216,393	48,957	295,241.50	\$45.27	\$1,113.85

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Severely Disabled Children

Member Months: 20,267

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$682,353	193	114.27	\$3,535.51	\$33.67
Surgical	514,668	157	92.96	3,278.14	25.39
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	46,031	37	21.91	1,244.08	2.27
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	305,100	344	203.68	886.92	15.05
	\$1,548,153	731	432.82	\$2,117.86	\$76.39
Hospital Outpatient					
Emergency Room	\$53,276	694	410.91	\$76.77	\$2.63
Surgery	119,946	176	104.21	681.51	5.92
Radiology	77,162	977	578.48	78.98	3.81
Pathology/Lab	60,985	11,103	6,574.02	5.49	3.01
Pharmacy	97,853	4,030	2,386.14	24.28	4.83
Cardiovascular	14,960	141	83.49	106.10	0.74
PT/OT/ST	242,036	14,334	8,487.07	16.89	11.94
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	236,265	67,320	39,859.75	3.51	11.66
	\$902,482	98,775	58,484.06	\$9.14	\$44.53
Professional					
Ambulatory Surgery Center	\$5,303	21	12.43	\$252.50	\$0.26
Physician	424,112	15,516	9,186.93	27.33	20.93
Advance Registered Nurse Practitioner	1,031	37	21.91	27.87	0.05
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	3	1	0.59	3.05	0.00
Audiology	248	16	9.47	15.48	0.01
Psychology	63,608	1,296	767.35	49.08	3.14
Physical Therapy	118,378	7,942	4,702.41	14.91	5.84
Speech Therapy	83,158	4,887	2,893.56	17.02	4.10
Occupational Therapy	142,955	7,903	4,679.32	18.09	7.05
Podiatry	978	36	21.32	27.17	0.05
Mental Health Center	3,150,700	89,085	52,746.67	35.37	155.46
Laboratory	8,762	960	568.41	9.13	0.43
X-Ray	1,058	115	68.09	9.20	0.05
Clinic Services	30	6	3.55	5.00	0.00
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	0	0	0.00	0.00	0.00
Federally Qualified and Rural Health Clinics	28,120	394	233.28	71.37	1.39
Other	0	0	0.00	0.00	0.00
	\$4,028,443	128,215	75,915.30	\$31.42	\$198.77
Other Services					
Prescription Drugs	\$6,136,278	44,205	26,173.50	\$138.81	\$302.77
Home Health	3,480,478	578,631	342,603.79	6.02	171.73
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	2,636,575	1,593,024	943,219.54	1.66	130.09
Ambulance	21,459	2,329	1,378.99	9.21	1.06
Wheelchair Van	25,254	6,140	3,635.46	4.11	1.25
Optometry / Glasses	14,551	631	373.61	23.06	0.72
Private Duty Nursing	5,625,305	145,041	85,877.87	38.78	277.56
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$17,939,900	2,370,001	1,403,262.75	\$7.57	\$885.18
All Services	\$24,418,979	2,597,722	1,538,094.93	\$9.40	\$1,204.86

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Disabled Adults - Female Age 19-44 Years, Medicaid Only

Member Months: 30,207

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$942,124	1,369	543.86	\$688.18	\$31.19
Surgical	707,957	487	193.47	1,453.71	23.44
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	57,198	97	38.53	589.67	1.89
Newborn	0	0	0.00	0.00	0.00
Psychiatric	460,761	950	377.40	485.01	15.25
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	35,246	79	31.38	446.16	1.17
SNF	0	0	0.00	0.00	0.00
Other	125,321	162	64.36	773.58	4.15
	\$2,328,608	3,144	1,249.00	\$740.65	\$77.09
Hospital Outpatient					
Emergency Room	\$678,108	7,026	2,791.19	\$96.51	\$22.45
Surgery	381,148	821	326.15	464.25	12.62
Radiology	611,419	6,159	2,446.76	99.27	20.24
Pathology/Lab	443,377	46,330	18,405.30	9.57	14.68
Pharmacy	345,204	47,326	18,800.98	7.29	11.43
Cardiovascular	78,047	1,013	402.43	77.05	2.58
PT/OT/ST	96,191	4,407	1,750.75	21.83	3.18
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	703,378	32,940	13,085.92	21.35	23.29
	\$3,336,873	146,022	58,009.48	\$22.85	\$110.47
Professional					
Ambulatory Surgery Center	\$109,172	452	179.56	\$241.53	\$3.61
Physician	2,405,726	98,057	38,954.65	24.53	79.64
Advance Registered Nurse Practitioner	26,892	699	277.69	38.47	0.89
Certified Midwife	994	18	7.15	55.23	0.03
Family Planning	17,502	653	259.41	26.80	0.58
Audiology	565	29	11.52	19.47	0.02
Psychology	194,482	3,074	1,221.19	63.27	6.44
Physical Therapy	109,794	5,134	2,039.56	21.39	3.63
Speech Therapy	1,310	70	27.81	18.72	0.04
Occupational Therapy	11,044	510	202.61	21.66	0.37
Podiatry	11,151	232	92.17	48.06	0.37
Mental Health Center	4,942,437	96,781	38,447.74	51.07	163.62
Laboratory	77,394	7,579	3,010.87	10.21	2.56
X-Ray	49,424	874	347.21	56.55	1.64
Clinic Services	5,605	346	137.45	16.20	0.19
Methadone Treatment Clinic	304,312	26,796	10,645.12	11.36	10.07
Medical Services Clinic	5,312	181	71.91	29.35	0.18
Federally Qualified and Rural Health Clinics	477,879	3,816	1,515.96	125.23	15.82
Other	65	4	1.59	16.30	0.00
	\$8,751,060	245,305	97,451.18	\$35.67	\$289.71
Other Services					
Prescription Drugs	\$8,052,370	109,584	43,533.93	\$73.48	\$266.58
Home Health	1,141,899	180,094	71,545.11	6.34	37.80
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	743,600	331,342	131,630.70	2.24	24.62
Ambulance	203,867	10,535	4,185.19	19.35	6.75
Wheelchair Van	32,839	6,526	2,592.55	5.03	1.09
Optometry / Glasses	63,549	2,333	926.82	27.24	2.10
Private Duty Nursing	562,306	15,140	6,014.60	37.14	18.62
Personal Care	443,269	100,840	40,060.24	4.40	14.67
Adult Medical Day Care	13,745	454	180.36	30.28	0.46
Other	0	0	0.00	0.00	0.00
	\$11,257,443	756,848	300,669.50	\$14.87	\$372.68
All Services	\$25,673,984	1,151,319	457,379.17	\$22.30	\$849.95

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Disabled Adults - Male Age 19-44 Years, Medicaid Only

Member Months: 29,406

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$980,300	1,126	459.49	\$870.60	\$33.34
Surgical	945,124	668	272.59	1,414.86	32.14
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	322,127	578	235.87	557.31	10.95
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	37,023	71	28.97	521.45	1.26
SNF	0	0	0.00	0.00	0.00
Other	175,248	237	96.71	739.44	5.96
	\$2,459,821	2,680	1,093.64	\$917.84	\$83.65
Hospital Outpatient					
Emergency Room	\$390,613	3,937	1,606.59	\$99.22	\$13.28
Surgery	299,685	472	192.61	634.93	10.19
Radiology	438,434	3,799	1,550.27	115.41	14.91
Pathology/Lab	255,073	26,587	10,849.46	9.59	8.67
Pharmacy	468,721	42,518	17,350.48	11.02	15.94
Cardiovascular	74,707	792	323.19	94.33	2.54
PT/OT/ST	85,711	3,587	1,463.76	23.90	2.91
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	537,800	61,081	24,925.56	8.80	18.29
	\$2,550,745	142,773	58,261.93	\$17.87	\$86.74
Professional					
Ambulatory Surgery Center	\$61,562	256	104.47	\$240.48	\$2.09
Physician	1,471,543	74,998	30,604.72	19.62	50.04
Advance Registered Nurse Practitioner	7,187	264	107.73	27.22	0.24
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	470	27	11.02	17.40	0.02
Audiology	84	6	2.45	13.99	0.00
Psychology	126,241	2,048	835.74	61.64	4.29
Physical Therapy	61,490	3,207	1,308.69	19.17	2.09
Speech Therapy	5,927	414	168.94	14.32	0.20
Occupational Therapy	6,301	346	141.19	18.21	0.21
Podiatry	8,387	184	75.09	45.58	0.29
Mental Health Center	4,493,994	93,455	38,136.54	48.09	152.82
Laboratory	29,248	3,227	1,316.85	9.06	0.99
X-Ray	21,362	408	166.49	52.36	0.73
Clinic Services	248	9	3.67	27.58	0.01
Methadone Treatment Clinic	174,810	15,326	6,254.14	11.41	5.94
Medical Services Clinic	3,796	136	55.50	27.91	0.13
Federally Qualified and Rural Health Clinics	212,198	1,796	732.90	118.15	7.22
Other	0	0	0.00	0.00	0.00
	\$6,684,847	196,107	80,026.14	\$34.09	\$227.33
Other Services					
Prescription Drugs	\$8,924,931	73,177	29,861.62	\$121.96	\$303.50
Home Health	1,185,689	179,198	73,126.01	6.62	40.32
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	1,034,490	810,552	330,765.06	1.28	35.18
Ambulance	145,349	10,366	4,230.09	14.02	4.94
Wheelchair Van	45,197	12,679	5,173.97	3.56	1.54
Optometry / Glasses	38,472	1,454	593.34	26.46	1.31
Private Duty Nursing	1,127,108	28,991	11,830.47	38.88	38.33
Personal Care	699,857	158,989	64,879.25	4.40	23.80
Adult Medical Day Care	2,281	93	37.95	24.53	0.08
Other	0	0	0.00	0.00	0.00
	\$13,203,374	1,275,499	520,497.77	\$10.35	\$449.00
All Services	\$24,898,787	1,617,059	659,879.47	\$15.40	\$846.71

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Disabled Adults - Age 45+ Years, Medicaid Only

Member Months: 48,501

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$4,364,189	5,250	1,298.95	\$831.27	\$89.98
Surgical	2,805,506	1,906	471.58	1,471.93	57.84
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	373,107	1,144	283.05	326.14	7.69
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	129,425	237	58.64	546.10	2.67
SNF	0	0	0.00	0.00	0.00
Other	95,285	141	34.89	675.78	1.96
	\$7,767,512	8,678	2,147.10	\$895.08	\$160.15
Hospital Outpatient					
Emergency Room	\$807,714	7,388	1,827.93	\$109.33	\$16.65
Surgery	993,088	2,100	519.58	472.90	20.48
Radiology	1,692,624	14,240	3,523.25	118.86	34.90
Pathology/Lab	741,202	76,501	18,927.80	9.69	15.28
Pharmacy	1,589,326	116,188	28,747.12	13.68	32.77
Cardiovascular	311,827	3,278	811.04	95.13	6.43
PT/OT/ST	256,717	11,375	2,814.39	22.57	5.29
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	1,608,972	69,140	17,106.55	23.27	33.17
	\$8,001,469	300,210	74,277.66	\$26.65	\$164.98
Professional					
Ambulatory Surgery Center	\$238,463	897	221.93	\$265.85	\$4.92
Physician	5,883,915	312,367	77,285.53	18.84	121.32
Advance Registered Nurse Practitioner	27,512	942	233.07	29.21	0.57
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	3,153	153	37.86	20.61	0.07
Audiology	979	43	10.64	22.76	0.02
Psychology	146,160	2,270	561.64	64.39	3.01
Physical Therapy	154,116	6,939	1,716.84	22.21	3.18
Speech Therapy	67	4	0.99	16.80	0.00
Occupational Therapy	4,652	222	54.93	20.95	0.10
Podiatry	45,883	1,107	273.89	41.45	0.95
Mental Health Center	7,413,704	148,666	36,782.79	49.87	152.86
Laboratory	98,381	11,020	2,726.56	8.93	2.03
X-Ray	123,276	2,455	607.41	50.21	2.54
Clinic Services	560	74	18.31	7.57	0.01
Methadone Treatment Clinic	218,469	19,336	4,784.09	11.30	4.50
Medical Services Clinic	6,437	185	45.77	34.79	0.13
Federally Qualified and Rural Health Clinics	829,419	7,357	1,820.26	112.74	17.10
Other	0	1	0.25	0.00	0.00
	\$15,195,145	514,038	127,182.76	\$29.56	\$313.30
Other Services					
Prescription Drugs	\$20,058,183	258,165	63,874.92	\$77.70	\$413.56
Home Health	1,074,797	53,321	13,192.63	20.16	22.16
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	1,812,850	392,742	97,171.83	4.62	37.38
Ambulance	462,035	24,811	6,138.71	18.62	9.53
Wheelchair Van	216,912	38,206	9,452.89	5.68	4.47
Optometry / Glasses	130,433	5,025	1,243.28	25.96	2.69
Private Duty Nursing	18,593	468	115.79	39.73	0.38
Personal Care	741,711	168,523	41,695.79	4.40	15.29
Adult Medical Day Care	43,856	2,015	498.55	21.76	0.90
Other	0	0	0.00	0.00	0.00
	\$24,559,369	943,276	233,384.40	\$26.04	\$506.37
All Services	\$55,523,495	1,766,202	436,991.92	\$31.44	\$1,144.80

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents

Member Months: 9,007

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$688,023	943	1,256.33	\$729.61	\$76.39
Surgical	414,622	307	409.01	1,350.56	46.03
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	10,662	170	226.49	62.72	1.18
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	3,103	8	10.66	387.94	0.34
	\$1,116,411	1,428	1,902.48	\$781.80	\$123.95
Hospital Outpatient					
Emergency Room	\$74,670	578	770.05	\$129.19	\$8.29
Surgery	115,501	345	459.63	334.79	12.82
Radiology	221,702	1,954	2,603.25	113.46	24.61
Pathology/Lab	105,581	11,207	14,930.72	9.42	11.72
Pharmacy	175,460	16,406	21,857.18	10.69	19.48
Cardiovascular	68,333	622	828.67	109.86	7.59
PT/OT/ST	33,380	1,529	2,037.04	21.83	3.71
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	209,252	7,707	10,267.79	27.15	23.23
	\$1,003,879	40,348	53,754.33	\$24.88	\$111.45
Professional					
Ambulatory Surgery Center	\$37,842	107	142.55	\$353.66	\$4.20
Physician	944,259	54,308	72,352.79	17.39	104.83
Advance Registered Nurse Practitioner	2,332	81	107.91	28.78	0.26
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	715	11	14.65	65.00	0.08
Audiology	78	5	6.66	15.66	0.01
Psychology	348	5	6.66	69.56	0.04
Physical Therapy	9,841	448	596.86	21.97	1.09
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	75	4	5.33	18.70	0.01
Podiatry	5,132	160	213.16	32.07	0.57
Mental Health Center	640,671	15,189	20,235.81	42.18	71.13
Laboratory	14,413	1,879	2,503.33	7.67	1.60
X-Ray	21,784	386	514.26	56.44	2.42
Clinic Services	0	0	0.00	0.00	0.00
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	0	0	0.00	0.00	0.00
Federally Qualified and Rural Health Clinics	120,317	841	1,120.44	143.06	13.36
Other	40	3	4.00	13.44	0.00
	\$1,797,846	73,427	97,824.42	\$24.48	\$199.60
Other Services					
Prescription Drugs	\$2,011,549	37,794	50,351.72	\$53.22	\$223.33
Home Health	173,713	6,027	8,029.58	28.82	19.29
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	202,062	55,788	74,324.55	3.62	22.43
Ambulance	44,341	1,811	2,412.74	24.48	4.92
Wheelchair Van	33,374	4,473	5,959.23	7.46	3.71
Optometry / Glasses	19,338	809	1,077.80	23.90	2.15
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	65,453	2,370	3,157.47	27.62	7.27
Other	0	0	0.00	0.00	0.00
	\$2,549,828	109,072	145,313.10	\$23.38	\$283.09
All Services	\$6,467,964	224,275	298,794.32	\$28.84	\$718.09

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Nursing Home Residents - Medicaid Only

Member Months: 1,846

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$349,828	418	2,716.90	\$836.91	\$189.48
Surgical	136,359	89	578.48	1,532.12	73.86
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	27,158	199	1,293.45	136.47	14.71
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	40,976	32	207.99	1,280.50	22.19
	\$554,321	738	4,796.83	\$751.11	\$300.25
Hospital Outpatient					
Emergency Room	\$20,528	136	883.97	\$150.94	\$11.12
Surgery	25,379	53	344.49	478.84	13.75
Radiology	28,341	319	2,073.43	88.84	15.35
Pathology/Lab	33,400	4,321	28,085.50	7.73	18.09
Pharmacy	16,068	2,585	16,801.90	6.22	8.70
Cardiovascular	3,318	50	324.99	66.37	1.80
PT/OT/ST	4,182	147	955.47	28.45	2.27
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	50,961	1,415	9,197.17	36.01	27.60
	\$182,177	9,026	58,666.91	\$20.18	\$98.68
Professional					
Ambulatory Surgery Center	\$1,296	3	19.50	\$432.00	\$0.70
Physician	329,060	37,847	245,996.74	8.69	178.23
Advance Registered Nurse Practitioner	1,840	66	428.98	27.87	1.00
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	0	0	0.00	0.00	0.00
Audiology	0	0	0.00	0.00	0.00
Psychology	4,564	70	454.98	65.20	2.47
Physical Therapy	98	12	78.00	8.15	0.05
Speech Therapy	22	1	6.50	21.73	0.01
Occupational Therapy	0	0	0.00	0.00	0.00
Podiatry	4,810	188	1,221.96	25.58	2.61
Mental Health Center	9,848	100	649.98	98.48	5.33
Laboratory	6,962	1,018	6,616.76	6.84	3.77
X-Ray	5,287	342	2,222.92	15.46	2.86
Clinic Services	0	0	0.00	0.00	0.00
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	0	0	0.00	0.00	0.00
Federally Qualified and Rural Health Clinics	21,389	174	1,130.96	122.92	11.59
Other	1	7	45.50	0.14	0.00
	\$385,175	39,828	258,872.78	\$9.67	\$208.63
Other Services					
Prescription Drugs	\$1,161,821	19,614	127,486.46	\$59.23	\$629.30
Home Health	40,436	5,342	34,721.76	7.57	21.90
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	97,391	19,954	129,696.38	4.88	52.75
Ambulance	87,293	7,756	50,412.20	11.25	47.28
Wheelchair Van	47,139	8,002	52,011.15	5.89	25.53
Optometry / Glasses	2,237	83	539.48	26.95	1.21
Private Duty Nursing	60,791	1,553	10,094.14	39.14	32.93
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$1,497,107	62,304	404,961.58	\$24.03	\$810.90
All Services	\$2,618,780	111,896	727,298.10	\$23.40	\$1,418.46

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Nursing Home Residents - Dual Eligibles

Member Months: 47,093

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$16,928	80	20.39	\$211.60	\$0.36
Surgical	0	12	3.06	0.00	0.00
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	6,421	23	5.86	279.17	0.14
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	780,647	3,088	786.88	252.80	16.58
	\$803,996	3,203	816.18	\$251.01	\$17.07
Hospital Outpatient					
Emergency Room	\$7,686	139	35.42	\$55.30	\$0.16
Surgery	26,349	94	23.95	280.31	0.56
Radiology	109,680	1,345	342.73	81.55	2.33
Pathology/Lab	69,812	1,797	457.91	38.85	1.48
Pharmacy	351,573	12,082	3,078.70	29.10	7.47
Cardiovascular	11,943	229	58.35	52.15	0.25
PT/OT/ST	31,127	292	74.41	106.60	0.66
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	158,267	4,501	1,146.93	35.16	3.36
	\$766,438	20,479	5,218.41	\$37.43	\$16.28
Professional					
Ambulatory Surgery Center	\$260	34	8.66	\$7.66	\$0.01
Physician	445,994	75,284	19,183.68	5.92	9.47
Advance Registered Nurse Practitioner	720	439	111.86	1.64	0.02
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	0	0	0.00	0.00	0.00
Audiology	572	40	10.19	14.31	0.01
Psychology	8,303	455	115.94	18.25	0.18
Physical Therapy	0	0	0.00	0.00	0.00
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	0	0	0.00	0.00	0.00
Podiatry	18,138	1,911	486.96	9.49	0.39
Mental Health Center	50,104	1,387	353.43	36.12	1.06
Laboratory	3,647	480	122.31	7.60	0.08
X-Ray	3,563	2,200	560.60	1.62	0.08
Clinic Services	0	0	0.00	0.00	0.00
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	0	0	0.00	0.00	0.00
Federally Qualified and Rural Health Clinics	108,415	3,867	985.38	28.04	2.30
Other	5,335	1,410	359.29	3.78	0.11
	\$645,052	87,507	22,298.31	\$7.37	\$13.70
Other Services					
Prescription Drugs	\$369,195	79,645	20,294.94	\$4.64	\$7.84
Home Health	1,916	83	21.15	23.08	0.04
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	260,871	66,237	16,878.34	3.94	5.54
Ambulance	116,590	14,223	3,624.27	8.20	2.48
Wheelchair Van	716,775	122,022	31,093.33	5.87	15.22
Optometry / Glasses	25,851	1,466	373.56	17.63	0.55
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	2,505	572	145.76	4.38	0.05
Adult Medical Day Care	350	32	8.15	10.94	0.01
Other	0	0	0.00	0.00	0.00
	\$1,494,054	284,280	72,439.50	\$5.26	\$31.73
All Services	\$3,709,539	395,469	100,772.40	\$9.38	\$78.77

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Dual Eligibles - Age 0-44

Member Months: 46,657

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$82,780	123	31.64	\$673.01	\$1.77
Surgical	6,423	5	1.29	1,284.53	0.14
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	5,447	6	1.54	907.79	0.12
Newborn	0	0	0.00	0.00	0.00
Psychiatric	21,540	51	13.12	422.35	0.46
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	5,791	5	1.29	1,158.24	0.12
SNF	0	0	0.00	0.00	0.00
Other	832,932	3,128	804.51	266.28	17.85
	\$954,913	3,318	853.38	\$287.80	\$20.47
Hospital Outpatient					
Emergency Room	\$186,948	2,949	758.47	\$63.39	\$4.01
Surgery	100,660	297	76.39	338.92	2.16
Radiology	350,002	3,464	890.93	101.04	7.50
Pathology/Lab	293,190	12,827	3,299.05	22.86	6.28
Pharmacy	773,148	32,790	8,433.45	23.58	16.57
Cardiovascular	35,469	383	98.51	92.61	0.76
PT/OT/ST	79,147	2,237	575.35	35.38	1.70
Psychiatric	2,681	62	15.95	43.24	0.06
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	416,489	13,702	3,524.10	30.40	8.93
	\$2,237,734	68,711	17,672.19	\$32.57	\$47.96
Professional					
Ambulatory Surgery Center	\$31,505	333	85.65	\$94.61	\$0.68
Physician	1,053,417	91,120	23,435.69	11.56	22.58
Advance Registered Nurse Practitioner	9,876	787	202.41	12.55	0.21
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	9,426	389	100.05	24.23	0.20
Audiology	289	41	10.55	7.04	0.01
Psychology	87,933	2,601	668.97	33.81	1.88
Physical Therapy	18,505	2,223	571.75	8.32	0.40
Speech Therapy	80	4	1.03	20.06	0.00
Occupational Therapy	1,846	127	32.66	14.53	0.04
Podiatry	3,764	303	77.93	12.42	0.08
Mental Health Center	7,337,625	176,414	45,372.96	41.59	157.27
Laboratory	18,179	2,077	534.20	8.75	0.39
X-Ray	8,943	410	105.45	21.81	0.19
Clinic Services	4,867	256	65.84	19.01	0.10
Methadone Treatment Clinic	306,498	27,151	6,983.13	11.29	6.57
Medical Services Clinic	1,474	74	19.03	19.93	0.03
Federally Qualified and Rural Health Clinics	186,841	3,532	908.42	52.90	4.00
Other	5,987	1,310	336.93	4.57	0.13
	\$9,087,054	309,152	79,512.64	\$29.39	\$194.76
Other Services					
Prescription Drugs	\$1,782,256	32,680	8,405.16	\$54.54	\$38.20
Home Health	460,876	59,943	15,417.10	7.69	9.88
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	753,689	657,427	169,087.56	1.15	16.15
Ambulance	48,023	3,959	1,018.24	12.13	1.03
Wheelchair Van	107,673	23,749	6,108.15	4.53	2.31
Optometry / Glasses	66,907	2,744	705.75	24.38	1.43
Private Duty Nursing	1,008,281	25,428	6,539.98	39.65	21.61
Personal Care	1,463,355	332,441	85,502.48	4.40	31.36
Adult Medical Day Care	51,508	1,742	448.04	29.57	1.10
Other	0	0	0.00	0.00	0.00
	\$5,742,568	1,140,113	293,232.44	\$5.04	\$123.08
All Services	\$18,022,269	1,521,294	391,270.64	\$11.85	\$386.27

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Dual Eligibles - Age 45-64

Member Months: 46,708

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$48,062	30	7.71	\$1,602.07	\$1.03
Surgical	95,116	78	20.04	1,219.44	2.04
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	5,542	119	30.57	46.57	0.12
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	1,121,962	4,432	1,138.64	253.15	24.02
	\$1,270,682	4,659	1,196.96	\$272.74	\$27.20
Hospital Outpatient					
Emergency Room	\$114,437	1,627	418.00	\$70.34	\$2.45
Surgery	106,035	354	90.95	299.53	2.27
Radiology	447,312	4,749	1,220.08	94.19	9.58
Pathology/Lab	302,155	10,726	2,755.66	28.17	6.47
Pharmacy	1,113,866	43,870	11,270.81	25.39	23.85
Cardiovascular	65,269	616	158.26	105.96	1.40
PT/OT/ST	118,070	3,044	782.05	38.79	2.53
Psychiatric	1,779	52	13.36	34.20	0.04
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	514,940	16,733	4,298.94	30.77	11.02
	\$2,783,861	81,771	21,008.11	\$34.04	\$59.60
Professional					
Ambulatory Surgery Center	\$36,826	509	130.77	\$72.35	\$0.79
Physician	1,256,620	156,929	40,317.24	8.01	26.90
Advance Registered Nurse Practitioner	8,016	885	227.37	9.06	0.17
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	360	19	4.88	18.97	0.01
Audiology	165	34	8.74	4.84	0.00
Psychology	56,305	1,822	468.10	30.90	1.21
Physical Therapy	15,934	2,354	604.78	6.77	0.34
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	3,090	228	58.58	13.55	0.07
Podiatry	9,504	886	227.63	10.73	0.20
Mental Health Center	11,589,524	307,715	79,056.27	37.66	248.13
Laboratory	9,887	1,453	373.30	6.80	0.21
X-Ray	13,627	1,134	291.34	12.02	0.29
Clinic Services	1,371	82	21.07	16.72	0.03
Methadone Treatment Clinic	96,596	8,455	2,172.21	11.42	2.07
Medical Services Clinic	1,210	61	15.67	19.84	0.03
Federally Qualified and Rural Health Clinics	181,266	4,484	1,152.00	40.43	3.88
Other	7,726	2,054	527.70	3.76	0.17
	\$13,288,027	489,104	125,657.63	\$27.17	\$284.49
Other Services					
Prescription Drugs	\$1,071,199	40,520	10,410.15	\$26.44	\$22.93
Home Health	372,972	22,411	5,757.70	16.64	7.99
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	1,236,447	923,975	237,382.04	1.34	26.47
Ambulance	78,587	7,791	2,001.62	10.09	1.68
Wheelchair Van	733,666	129,253	33,206.90	5.68	15.71
Optometry / Glasses	85,587	3,845	987.83	22.26	1.83
Private Duty Nursing	51,413	1,247	320.37	41.23	1.10
Personal Care	3,047,444	692,412	177,890.28	4.40	65.24
Adult Medical Day Care	223,102	7,387	1,897.82	30.20	4.78
Other	0	0	0.00	0.00	0.00
	\$6,900,416	1,828,841	469,854.71	\$3.77	\$147.73
All Services	\$24,242,987	2,404,375	617,717.41	\$10.08	\$519.03

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Dual Eligibles - Age 65+

Member Months: 41,629

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$48,536	231	66.59	\$210.11	\$1.17
Surgical	31,401	76	21.91	413.17	0.75
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	0	17	4.90	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	1,471,616	5,771	1,663.56	255.00	35.35
	\$1,551,553	6,095	1,756.96	\$254.56	\$37.27
Hospital Outpatient					
Emergency Room	\$32,120	509	146.73	\$63.10	\$0.77
Surgery	50,629	221	63.71	229.09	1.22
Radiology	302,336	3,052	879.78	99.06	7.26
Pathology/Lab	218,667	5,161	1,487.72	42.37	5.25
Pharmacy	1,115,313	29,113	8,392.18	38.31	26.79
Cardiovascular	44,772	468	134.91	95.67	1.08
PT/OT/ST	70,834	1,398	402.99	50.67	1.70
Psychiatric	225	12	3.46	18.77	0.01
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	369,178	11,513	3,318.76	32.07	8.87
	\$2,204,075	51,447	14,830.23	\$42.84	\$52.95
Professional					
Ambulatory Surgery Center	\$7,977	209	60.25	\$38.17	\$0.19
Physician	819,110	91,092	26,258.38	8.99	19.68
Advance Registered Nurse Practitioner	1,076	308	88.78	3.49	0.03
Certified Midwife	0	0	0.00	0.00	0.00
Family Planning	0	0	0.00	0.00	0.00
Audiology	274	12	3.46	22.80	0.01
Psychology	4,676	288	83.02	16.23	0.11
Physical Therapy	2,639	763	219.94	3.46	0.06
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	94	78	22.48	1.21	0.00
Podiatry	10,295	1,116	321.70	9.22	0.25
Mental Health Center	1,975,405	44,358	12,786.74	44.53	47.45
Laboratory	3,399	558	160.85	6.09	0.08
X-Ray	12,558	1,172	337.84	10.71	0.30
Clinic Services	373	25	7.21	14.92	0.01
Methadone Treatment Clinic	4,069	356	102.62	11.43	0.10
Medical Services Clinic	181	6	1.73	30.22	0.00
Federally Qualified and Rural Health Clinics	121,210	3,581	1,032.27	33.85	2.91
Other	7,437	2,250	648.59	3.31	0.18
	\$2,970,772	146,172	42,135.87	\$20.32	\$71.36
Other Services					
Prescription Drugs	\$351,010	23,166	6,677.88	\$15.15	\$8.43
Home Health	247,088	15,225	4,388.79	16.23	5.94
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	873,031	661,361	190,645.39	1.32	20.97
Ambulance	31,001	4,751	1,369.53	6.53	0.74
Wheelchair Van	896,365	134,320	38,719.38	6.67	21.53
Optometry / Glasses	41,534	2,057	592.96	20.19	1.00
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	631,642	143,626	41,401.95	4.40	15.17
Adult Medical Day Care	400,294	17,213	4,961.86	23.26	9.62
Other	0	1	0.29	0.00	0.00
	\$3,471,964	1,001,720	288,758.03	\$3.47	\$83.40
All Services	\$10,198,364	1,205,434	347,481.08	\$8.46	\$244.98

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Newborn Kick Payment

Cases: 5,869

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$7,396,683	7,085	1,207.19	\$1,043.99	\$1,260.30
Surgical	743,404	227	38.68	3,274.91	126.67
Maternity Delivery	0	0	0.00	0.00	0.00
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	1,461,239	6,775	1,154.37	215.68	248.98
Psychiatric	2,678	5	0.85	535.52	0.46
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$9,604,004	14,092	2,401.09	\$681.52	\$1,636.40
Hospital Outpatient					
Emergency Room	\$46,391	597	101.72	\$77.71	\$7.90
Surgery	7,705	30	5.11	256.82	1.31
Radiology	26,702	413	70.37	64.65	4.55
Pathology/Lab	21,837	3,543	603.68	6.16	3.72
Pharmacy	4,139	360	61.34	11.50	0.71
Cardiovascular	9,354	93	15.85	100.58	1.59
PT/OT/ST	4,019	117	19.94	34.35	0.68
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	45,443	1,648	280.80	27.57	7.74
	\$165,590	6,801	1,158.80	\$24.35	\$28.21
Professional					
Ambulatory Surgery Center	\$0	0	0.00	\$0.00	\$0.00
Physician	1,910,851	36,720	6,256.60	52.04	325.58
Advance Registered Nurse Practitioner	37	1	0.17	37.00	0.01
Certified Midwife	9,894	180	30.67	54.97	1.69
Family Planning	2,135	183	31.18	11.67	0.36
Audiology	949	264	44.98	3.59	0.16
Psychology	0	0	0.00	0.00	0.00
Physical Therapy	0	0	0.00	0.00	0.00
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	110	5	0.85	21.98	0.02
Podiatry	0	0	0.00	0.00	0.00
Mental Health Center	6,945	463	78.89	15.00	1.18
Laboratory	452	84	14.31	5.38	0.08
X-Ray	370	8	1.36	46.22	0.06
Clinic Services	40,656	2,722	463.79	14.94	6.93
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	3,725	92	15.68	40.48	0.63
Federally Qualified and Rural Health Clinics	460,001	4,593	782.59	100.15	78.38
Other	0	0	0.00	0.00	0.00
	\$2,436,125	45,315	7,721.08	\$53.76	\$415.08
Other Services					
Prescription Drugs	\$28,723	1,213	206.68	\$23.68	\$4.89
Home Health	124,088	4,481	763.50	27.69	21.14
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	32,938	55,417	9,442.32	0.59	5.61
Ambulance	81,745	9,109	1,552.05	8.97	13.93
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	34	1	0.17	33.60	0.01
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$267,528	70,221	11,964.73	\$3.81	\$45.58
All Services	\$12,473,246	136,429	23,245.70	\$91.43	\$2,125.28

Appendix A
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Fee-For-Service Base Experience Data - CY 2010

Eligibility Category: Maternity Kick Payment

Cases: 4,045

Benefits	Total Paid Dollars	Total Paid Services	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient					
Medical	\$0	0	0.00	\$0.00	\$0.00
Surgical	0	0	0.00	0.00	0.00
Maternity Delivery	7,116,358	10,185	2,517.92	698.71	1,759.30
Maternity Non-Delivery	0	0	0.00	0.00	0.00
Newborn	0	0	0.00	0.00	0.00
Psychiatric	0	0	0.00	0.00	0.00
Inpatient Psychiatric Facility Services-Under 22	0	0	0.00	0.00	0.00
Alcohol and Drug Abuse	0	0	0.00	0.00	0.00
SNF	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$7,116,358	10,185	2,517.92	\$698.71	\$1,759.30
Hospital Outpatient					
Emergency Room	\$1,567	2	0.49	\$783.64	\$0.39
Surgery	0	0	0.00	0.00	0.00
Radiology	32	1	0.25	31.74	0.01
Pathology/Lab	546	38	9.39	14.37	0.14
Pharmacy	6	5	1.24	1.25	0.00
Cardiovascular	0	0	0.00	0.00	0.00
PT/OT/ST	0	0	0.00	0.00	0.00
Psychiatric	0	0	0.00	0.00	0.00
Alcohol & Drug Abuse	0	0	0.00	0.00	0.00
Other	97	4	0.99	24.32	0.02
	\$2,249	50	12.36	\$44.98	\$0.56
Professional					
Ambulatory Surgery Center	\$0	0	0.00	\$0.00	\$0.00
Physician	2,682,954	48,536	11,999.01	55.28	663.28
Advance Registered Nurse Practitioner	20,377	1,515	374.54	13.45	5.04
Certified Midwife	28,839	58	14.34	497.23	7.13
Family Planning	600	30	7.42	20.00	0.15
Audiology	0	0	0.00	0.00	0.00
Psychology	0	0	0.00	0.00	0.00
Physical Therapy	0	0	0.00	0.00	0.00
Speech Therapy	0	0	0.00	0.00	0.00
Occupational Therapy	0	0	0.00	0.00	0.00
Podiatry	0	0	0.00	0.00	0.00
Mental Health Center	0	0	0.00	0.00	0.00
Laboratory	0	0	0.00	0.00	0.00
X-Ray	0	0	0.00	0.00	0.00
Clinic Services	0	0	0.00	0.00	0.00
Methadone Treatment Clinic	0	0	0.00	0.00	0.00
Medical Services Clinic	38,818	66	16.32	588.16	9.60
Federally Qualified and Rural Health Clinics	487,981	594	146.85	821.52	120.64
Other	0	0	0.00	0.00	0.00
	\$3,259,570	50,799	12,558.47	\$64.17	\$805.83
Other Services					
Prescription Drugs	\$0	0	0.00	\$0.00	\$0.00
Home Health	0	0	0.00	0.00	0.00
Hospice	0	0	0.00	0.00	0.00
Durable Medical Equipment	0	0	0.00	0.00	0.00
Ambulance	0	0	0.00	0.00	0.00
Wheelchair Van	0	0	0.00	0.00	0.00
Optometry / Glasses	0	0	0.00	0.00	0.00
Private Duty Nursing	0	0	0.00	0.00	0.00
Personal Care	0	0	0.00	0.00	0.00
Adult Medical Day Care	0	0	0.00	0.00	0.00
Other	0	0	0.00	0.00	0.00
	\$0	0	0.00	\$0.00	\$0.00
All Services	\$10,378,176	61,034	15,088.75	\$170.04	\$2,565.68

Appendix B
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Enrollment by Rate Cell for CY 2008, CY 2009 and CY 2010

Enrollment Month	Low Income Children and Families							
	<u>Age 2 - 11</u>			<u>Age 14-18</u>	<u>Age 14-18</u>	<u>Age 19-44</u>	<u>Age 19-44</u>	
	<u>Months</u>	<u>Age 1-5</u>	<u>Age 6-13</u>	<u>Female</u>	<u>Male</u>	<u>Female</u>	<u>Male</u>	<u>Age 45+</u>
January-08	4,249	18,808	25,562	6,641	6,525	9,267	999	919
February-08	3,943	17,704	24,066	6,222	6,110	8,833	940	880
March-08	4,270	19,150	26,145	6,777	6,602	9,435	1,015	958
April-08	4,107	18,676	25,322	6,592	6,403	9,059	1,010	935
May-08	4,273	19,426	26,345	6,832	6,720	9,589	1,055	975
June-08	4,150	18,913	25,679	6,581	6,543	9,209	1,053	948
July-08	4,255	19,551	26,555	6,862	6,828	9,514	1,065	991
August-08	4,236	19,668	26,574	6,937	6,855	9,513	1,075	1,010
September-08	4,129	19,097	25,721	6,673	6,628	9,194	1,065	996
October-08	4,312	19,824	26,741	6,873	6,853	9,606	1,098	1,047
November-08	4,253	19,341	26,019	6,720	6,680	9,293	1,115	1,025
December-08	4,440	20,189	27,082	6,984	6,949	9,711	1,167	1,047
January-09	4,410	20,385	27,251	7,032	7,006	9,871	1,203	1,059
February-09	4,035	18,611	24,874	6,424	6,427	8,969	1,149	983
March-09	4,451	21,188	28,318	7,317	7,337	10,144	1,320	1,112
April-09	4,339	20,736	27,651	7,114	7,171	9,968	1,310	1,090
May-09	4,459	21,628	28,969	7,430	7,516	10,302	1,419	1,166
June-09	4,305	21,124	28,325	7,232	7,397	10,040	1,367	1,122
July-09	4,453	21,913	29,435	7,517	7,745	10,555	1,437	1,174
August-09	4,487	22,023	29,618	7,574	7,781	10,470	1,467	1,177
September-09	4,365	21,480	28,769	7,427	7,578	10,144	1,426	1,135
October-09	4,570	22,365	29,937	7,748	7,897	10,561	1,522	1,197
November-09	4,522	21,795	29,229	7,549	7,689	10,158	1,480	1,144
December-09	4,740	22,681	30,378	7,817	7,969	10,601	1,624	1,215
January-10	4,731	22,696	30,512	7,844	7,998	10,672	1,660	1,266
February-10	4,299	20,613	27,702	7,163	7,267	9,686	1,540	1,173
March-10	4,742	22,891	30,766	7,964	8,088	10,782	1,730	1,307
April-10	4,564	22,252	29,843	7,742	7,865	10,542	1,699	1,270
May-10	4,736	23,023	30,918	8,023	8,171	10,906	1,778	1,327
June-10	4,531	22,282	30,028	7,765	7,986	10,538	1,690	1,298
July-10	4,570	22,971	31,037	8,006	8,246	10,910	1,735	1,310
August-10	4,545	22,969	31,087	7,999	8,262	10,820	1,698	1,306
September-10	4,390	22,323	30,218	7,776	7,999	10,646	1,663	1,266
October-10	4,535	23,014	31,347	8,051	8,258	10,880	1,685	1,296
November-10	4,442	22,250	30,416	7,797	7,962	10,560	1,623	1,265
December-10	4,644	23,158	31,517	8,130	8,277	11,049	1,665	1,341

Appendix B
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Enrollment by Rate Cell for CY 2008, CY 2009 and CY 2010

Enrollment Month	Healthy Kids Silver			
	<u>Age 1-5</u>	<u>Age 6-13</u>	<u>Age 14-18</u> Female	<u>Age 14-18</u> Male
January-08	1,923	3,483	1,008	1,103
February-08	1,771	3,235	959	1,041
March-08	1,796	3,254	972	1,072
April-08	1,783	3,207	948	1,043
May-08	1,900	3,410	997	1,082
June-08	1,889	3,338	1,009	1,064
July-08	1,995	3,474	1,062	1,117
August-08	2,035	3,522	1,090	1,162
September-08	1,997	3,456	1,056	1,146
October-08	2,065	3,582	1,123	1,204
November-08	2,034	3,551	1,098	1,178
December-08	2,113	3,703	1,158	1,242
January-09	2,133	3,693	1,156	1,253
February-09	1,906	3,355	1,054	1,123
March-09	1,895	3,345	1,055	1,147
April-09	1,816	3,234	1,013	1,103
May-09	1,876	3,344	1,071	1,129
June-09	1,817	3,252	1,077	1,109
July-09	1,888	3,407	1,121	1,154
August-09	1,884	3,425	1,140	1,148
September-09	1,838	3,384	1,096	1,129
October-09	1,920	3,520	1,135	1,165
November-09	1,885	3,424	1,098	1,149
December-09	1,977	3,571	1,156	1,188
January-10	1,983	3,621	1,178	1,182
February-10	1,734	3,274	1,059	1,065
March-10	1,937	3,634	1,168	1,183
April-10	1,852	3,564	1,146	1,161
May-10	1,930	3,717	1,185	1,204
June-10	1,919	3,626	1,175	1,171
July-10	2,016	3,750	1,215	1,220
August-10	2,041	3,753	1,219	1,218
September-10	1,992	3,661	1,175	1,183
October-10	2,078	3,792	1,218	1,236
November-10	2,058	3,723	1,193	1,190
December-10	2,154	3,874	1,224	1,251

Appendix B
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Enrollment by Rate Cell for CY 2008, CY 2009 and CY 2010

Enrollment Month	Foster Care / Adoption	BCCP*	Disabled Children	Disabled Adults (non-Dual / non-NF resident)			Nursing Facility Residents	
				Age 19-44	Age 19-44	Age 45+	Medicaid Only	Dual Eligibles
				Female	Male			
January-08	2,248	155	1,520	2,011	1,801	3,330	187	4,232
February-08	2,112	155	1,430	1,923	1,715	3,165	166	3,927
March-08	2,251	155	1,549	2,068	1,857	3,420	173	4,184
April-08	2,174	155	1,505	1,998	1,827	3,351	165	3,965
May-08	2,267	155	1,568	2,093	1,913	3,507	172	4,087
June-08	2,199	155	1,538	2,034	1,868	3,400	174	3,960
July-08	2,250	158	1,594	2,131	1,957	3,539	179	4,134
August-08	2,224	160	1,608	2,160	1,975	3,548	181	4,175
September-08	2,143	156	1,566	2,105	1,933	3,459	174	4,022
October-08	2,230	161	1,622	2,196	2,011	3,607	182	4,163
November-08	2,158	150	1,578	2,135	1,955	3,506	174	4,032
December-08	2,226	154	1,640	2,234	2,045	3,671	181	4,221
January-09	2,213	149	1,650	2,249	2,076	3,675	175	4,156
February-09	1,989	137	1,495	2,059	1,928	3,350	162	3,742
March-09	2,231	155	1,673	2,296	2,175	3,772	179	4,173
April-09	2,159	152	1,628	2,233	2,109	3,701	174	4,051
May-09	2,243	160	1,706	2,331	2,238	3,854	172	4,209
June-09	2,139	157	1,661	2,301	2,190	3,777	165	4,047
July-09	2,165	163	1,719	2,415	2,302	3,945	176	4,189
August-09	2,144	164	1,719	2,432	2,332	3,977	175	4,166
September-09	2,045	160	1,670	2,389	2,294	3,877	166	4,016
October-09	2,139	165	1,725	2,489	2,385	4,047	164	4,119
November-09	2,072	169	1,669	2,425	2,335	3,940	161	3,960
December-09	2,140	174	1,722	2,514	2,433	4,081	166	4,062
January-10	2,145	164	1,713	2,530	2,459	4,125	165	4,083
February-10	1,942	145	1,541	2,301	2,245	3,747	152	3,674
March-10	2,149	163	1,720	2,574	2,494	4,163	160	4,029
April-10	2,087	154	1,662	2,512	2,434	4,019	155	3,869
May-10	2,143	153	1,717	2,612	2,543	4,182	165	4,000
June-10	2,036	150	1,665	2,550	2,478	4,033	160	3,861
July-10	2,068	160	1,719	2,531	2,457	4,036	150	3,994
August-10	2,066	167	1,724	2,553	2,482	4,062	158	3,969
September-10	1,995	174	1,678	2,447	2,404	3,948	144	3,872
October-10	2,090	191	1,729	2,535	2,480	4,078	149	3,987
November-10	2,026	183	1,676	2,482	2,415	3,975	143	3,828
December-10	2,087	185	1,723	2,581	2,516	4,132	147	3,928

* We assumed an average of 155 BCCP members from January 2008 through May 2008

Appendix B
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Enrollment by Rate Cell for CY 2008, CY 2009 and CY 2010

Enrollment Month	<u>OAA - Medicaid Only – Non-Nursing Home Residents</u>	Dual Eligibles (non-NF resident)		
		<u>Age 0-44</u>	<u>Age 45-64</u>	<u>Age 65+</u>
January-08	627	3,635	3,638	3,780
February-08	591	3,396	3,422	3,540
March-08	635	3,662	3,686	3,799
April-08	608	3,536	3,601	3,720
May-08	629	3,641	3,763	3,841
June-08	606	3,549	3,658	3,685
July-08	622	3,688	3,807	3,802
August-08	634	3,691	3,786	3,799
September-08	624	3,593	3,680	3,696
October-08	652	3,753	3,804	3,801
November-08	633	3,642	3,710	3,670
December-08	665	3,786	3,861	3,820
January-09	672	3,776	3,840	3,740
February-09	610	3,411	3,494	3,369
March-09	680	3,801	3,889	3,698
April-09	663	3,697	3,756	3,597
May-09	686	3,803	3,891	3,721
June-09	666	3,687	3,786	3,601
July-09	688	3,799	3,920	3,709
August-09	701	3,792	3,913	3,678
September-09	692	3,682	3,771	3,555
October-09	728	3,799	3,884	3,685
November-09	709	3,695	3,776	3,554
December-09	742	3,812	3,914	3,638
January-10	752	3,810	3,915	3,591
February-10	686	3,463	3,521	3,233
March-10	764	3,842	3,905	3,582
April-10	748	3,701	3,779	3,432
May-10	782	3,783	3,888	3,511
June-10	764	3,680	3,771	3,394
July-10	747	4,097	4,057	3,531
August-10	746	4,100	4,047	3,527
September-10	732	3,974	3,894	3,392
October-10	762	4,104	4,014	3,492
November-10	746	3,979	3,887	3,397
December-10	777	4,124	4,029	3,545

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2008 Claims Data
Low Income Children and Adults

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	111,601	12.5%	\$5.01	\$1.31
50 - 74.99	31,392	3.5%	64.33	3.28
75 - 99.99	28,832	3.2%	85.44	4.08
100 - 149.99	50,774	5.7%	125.23	9.87
150 - 199.99	47,980	5.4%	172.58	12.79
200 - 249.99	38,307	4.3%	224.55	12.65
250 - 499.99	139,701	15.7%	362.50	72.38
500 - 749.99	82,568	9.3%	615.91	71.27
750 - 999.99	53,458	6.0%	865.77	64.43
1,000 - 1,499.99	71,280	8.0%	1,231.12	121.32
1,500 - 1,999.99	45,287	5.1%	1,729.94	106.27
2,000 - 2,499.99	31,887	3.6%	2,230.27	95.02
2,500 - 2,999.99	23,955	2.7%	2,736.21	87.97
3,000 - 3,999.99	33,143	3.7%	3,453.22	150.85
4,000 - 4,999.99	21,014	2.4%	4,460.71	122.85
5,000 - 7,499.99	31,327	3.5%	6,081.02	242.84
7,500 - 9,999.99	16,606	1.9%	8,601.66	179.23
10,000 - 14,999.99	15,261	1.7%	12,136.31	226.37
15,000 - 19,999.99	6,854	0.8%	17,150.69	144.10
20,000 - 24,999.99	3,379	0.4%	22,222.99	90.81
25,000 - 29,999.99	1,683	0.2%	27,509.82	56.39
30,000 - 34,999.99	1,106	0.1%	32,464.29	43.35
35,000 - 39,999.99	548	0.1%	37,134.82	24.54
40,000 - 49,999.99	605	0.1%	44,162.81	34.55
50,000 - 59,999.99	334	0.0%	54,003.23	21.12
60,000 - 69,999.99	221	0.0%	65,128.75	17.57
70,000 - 79,999.99	154	0.0%	75,185.39	13.18
80,000 - 89,999.99	65	0.0%	84,381.10	7.97
90,000 - 99,999.99	94	0.0%	94,212.15	12.71
100,000 - 109,999.99	59	0.0%	105,148.36	7.09
110,000 - 119,999.99	21	0.0%	112,885.08	4.57
120,000 - 129,999.99	41	0.0%	122,875.47	6.63
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	35	0.0%	144,978.68	5.87
150,000 - 174,999.99	36	0.0%	160,304.32	8.65
175,000 - 199,999.99	50	0.0%	180,784.37	12.19
200,000 - 224,999.99	36	0.0%	222,493.97	9.00
225,000 - 249,999.99	12	0.0%	249,745.36	3.37
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	12	0.0%	288,220.30	3.89
300,000 - 349,999.99	33	0.0%	319,497.33	12.93
350,000 - 399,999.99	12	0.0%	393,453.14	5.31
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	12	0.0%	1,944,094.35	26.22
Total	889,776	100.0%	1,879.62	179.73
Standard Deviation			9,129.17	760.76

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2009 Claims Data
Low Income Children and Adults

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	105,791	10.8%	\$5.20	\$1.20
50 - 74.99	34,407	3.5%	64.50	3.23
75 - 99.99	29,781	3.0%	84.90	3.75
100 - 149.99	52,769	5.4%	126.11	9.25
150 - 199.99	52,688	5.4%	172.22	12.54
200 - 249.99	42,149	4.3%	224.45	12.53
250 - 499.99	158,606	16.2%	363.27	73.14
500 - 749.99	93,597	9.5%	614.78	72.34
750 - 999.99	64,938	6.6%	867.09	69.97
1,000 - 1,499.99	81,268	8.3%	1,227.40	122.97
1,500 - 1,999.99	52,145	5.3%	1,735.99	110.78
2,000 - 2,499.99	36,252	3.7%	2,238.59	98.30
2,500 - 2,999.99	26,658	2.7%	2,739.98	88.20
3,000 - 3,999.99	39,163	4.0%	3,459.26	160.62
4,000 - 4,999.99	24,123	2.5%	4,461.87	126.49
5,000 - 7,499.99	35,499	3.6%	6,086.95	249.36
7,500 - 9,999.99	17,819	1.8%	8,633.66	172.25
10,000 - 14,999.99	17,280	1.8%	12,139.23	233.29
15,000 - 19,999.99	7,057	0.7%	17,218.54	132.61
20,000 - 24,999.99	3,949	0.4%	22,266.02	96.90
25,000 - 29,999.99	2,011	0.2%	27,339.95	60.16
30,000 - 34,999.99	1,106	0.1%	32,252.74	39.03
35,000 - 39,999.99	599	0.1%	37,673.07	24.87
40,000 - 49,999.99	641	0.1%	44,027.81	32.29
50,000 - 59,999.99	350	0.0%	53,709.20	21.01
60,000 - 69,999.99	158	0.0%	64,411.58	11.02
70,000 - 79,999.99	156	0.0%	76,018.35	13.94
80,000 - 89,999.99	134	0.0%	84,440.08	12.39
90,000 - 99,999.99	110	0.0%	94,402.29	12.69
100,000 - 109,999.99	91	0.0%	105,719.24	10.34
110,000 - 119,999.99	83	0.0%	116,150.77	9.94
120,000 - 129,999.99	49	0.0%	127,376.27	7.79
130,000 - 139,999.99	17	0.0%	135,329.13	3.31
140,000 - 149,999.99	36	0.0%	144,094.46	5.28
150,000 - 174,999.99	33	0.0%	165,214.91	6.06
175,000 - 199,999.99	43	0.0%	179,438.71	8.77
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	36	0.0%	318,683.02	11.69
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	981,593	100.0%	1,874.81	178.36
Standard Deviation			5,214.85	434.57

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2010 Claims Data
Low Income Children and Adults

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	118,240	11.3%	\$5.11	\$1.17
50 - 74.99	40,663	3.9%	64.86	3.48
75 - 99.99	31,226	3.0%	84.95	3.67
100 - 149.99	57,829	5.5%	126.54	9.33
150 - 199.99	58,047	5.6%	172.29	12.65
200 - 249.99	46,431	4.4%	224.58	12.62
250 - 499.99	169,424	16.2%	361.19	72.22
500 - 749.99	96,275	9.2%	614.85	68.58
750 - 999.99	67,731	6.5%	868.76	67.74
1,000 - 1,499.99	84,098	8.0%	1,229.33	118.80
1,500 - 1,999.99	55,104	5.3%	1,732.59	108.24
2,000 - 2,499.99	39,104	3.7%	2,236.82	98.27
2,500 - 2,999.99	28,764	2.8%	2,738.67	87.82
3,000 - 3,999.99	40,254	3.9%	3,459.74	154.38
4,000 - 4,999.99	26,348	2.5%	4,467.13	128.32
5,000 - 7,499.99	34,752	3.3%	6,092.97	227.02
7,500 - 9,999.99	18,384	1.8%	8,597.11	166.09
10,000 - 14,999.99	17,212	1.6%	12,117.07	214.60
15,000 - 19,999.99	6,695	0.6%	17,159.99	118.26
20,000 - 24,999.99	3,307	0.3%	22,220.67	74.52
25,000 - 29,999.99	1,595	0.2%	27,392.63	45.31
30,000 - 34,999.99	886	0.1%	32,311.08	28.95
35,000 - 39,999.99	638	0.1%	37,565.74	24.59
40,000 - 49,999.99	578	0.1%	44,735.03	26.72
50,000 - 59,999.99	379	0.0%	55,025.95	22.75
60,000 - 69,999.99	178	0.0%	65,118.34	12.71
70,000 - 79,999.99	245	0.0%	75,476.03	19.07
80,000 - 89,999.99	93	0.0%	84,537.44	9.71
90,000 - 99,999.99	15	0.0%	94,030.11	2.16
100,000 - 109,999.99	73	0.0%	104,210.32	8.38
110,000 - 119,999.99	28	0.0%	118,362.53	4.08
120,000 - 129,999.99	36	0.0%	125,001.50	4.31
130,000 - 139,999.99	24	0.0%	138,767.69	3.19
140,000 - 149,999.99	12	0.0%	143,463.97	1.65
150,000 - 174,999.99	3	0.0%	151,299.95	1.74
175,000 - 199,999.99	12	0.0%	180,493.45	2.07
200,000 - 224,999.99	12	0.0%	215,810.39	2.48
225,000 - 249,999.99	20	0.0%	227,174.98	5.22
250,000 - 274,999.99	12	0.0%	252,409.69	2.90
275,000 - 299,999.99	12	0.0%	292,897.77	3.36
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	36	0.0%	430,174.00	14.82
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	8	0.0%	5,000.00	0.06
Total	1,044,781	100.0%	1,757.67	166.17
Standard Deviation			5,235.58	436.30

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2008 Claims Data
Foster Care / Adoption

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	2,540	9.6%	\$4.66	\$0.89
50 - 74.99	520	2.0%	63.23	1.89
75 - 99.99	532	2.0%	85.45	2.25
100 - 149.99	877	3.3%	124.44	6.37
150 - 199.99	748	2.8%	172.81	6.89
200 - 249.99	551	2.1%	225.76	6.75
250 - 499.99	2,327	8.8%	364.52	47.90
500 - 749.99	1,572	5.9%	619.48	53.05
750 - 999.99	1,253	4.7%	872.16	58.89
1,000 - 1,499.99	2,070	7.8%	1,250.75	132.62
1,500 - 1,999.99	1,532	5.8%	1,744.81	132.04
2,000 - 2,499.99	1,301	4.9%	2,219.33	144.82
2,500 - 2,999.99	974	3.7%	2,731.87	136.17
3,000 - 3,999.99	1,819	6.9%	3,445.82	287.30
4,000 - 4,999.99	1,249	4.7%	4,481.86	257.93
5,000 - 7,499.99	2,168	8.2%	6,125.69	594.02
7,500 - 9,999.99	1,479	5.6%	8,546.34	518.94
10,000 - 14,999.99	1,498	5.7%	12,251.14	743.90
15,000 - 19,999.99	629	2.4%	17,275.41	438.38
20,000 - 24,999.99	357	1.3%	22,294.17	303.07
25,000 - 29,999.99	202	0.8%	27,504.28	211.88
30,000 - 34,999.99	70	0.3%	32,059.45	87.16
35,000 - 39,999.99	102	0.4%	37,994.93	154.95
40,000 - 49,999.99	24	0.1%	44,358.15	40.20
50,000 - 59,999.99	42	0.2%	53,981.66	97.84
60,000 - 69,999.99	24	0.1%	68,146.00	61.76
70,000 - 79,999.99	-	0.0%	-	-
80,000 - 89,999.99	-	0.0%	-	-
90,000 - 99,999.99	12	0.0%	99,765.70	45.21
100,000 - 109,999.99	-	0.0%	-	-
110,000 - 119,999.99	9	0.0%	118,496.07	53.70
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	26,482	100.0%	4,080.04	385.56
Standard Deviation			7,026.97	585.58

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2009 Claims Data
Foster Care / Adoption

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	2,219	8.6%	\$4.60	\$0.77
50 - 74.99	472	1.8%	64.01	1.62
75 - 99.99	519	2.0%	84.56	2.53
100 - 149.99	803	3.1%	126.33	6.08
150 - 199.99	771	3.0%	173.61	7.79
200 - 249.99	797	3.1%	224.38	9.65
250 - 499.99	2,389	9.3%	359.27	48.35
500 - 749.99	1,393	5.4%	617.20	51.34
750 - 999.99	1,262	4.9%	867.20	58.76
1,000 - 1,499.99	1,820	7.1%	1,236.90	127.74
1,500 - 1,999.99	1,467	5.7%	1,739.14	134.91
2,000 - 2,499.99	1,630	6.3%	2,241.75	173.90
2,500 - 2,999.99	922	3.6%	2,743.49	119.23
3,000 - 3,999.99	1,776	6.9%	3,460.14	287.82
4,000 - 4,999.99	1,286	5.0%	4,469.39	275.69
5,000 - 7,499.99	2,152	8.4%	6,148.99	589.06
7,500 - 9,999.99	1,239	4.8%	8,670.36	461.89
10,000 - 14,999.99	1,297	5.1%	12,091.30	683.69
15,000 - 19,999.99	592	2.3%	17,355.09	446.06
20,000 - 24,999.99	279	1.1%	21,616.18	242.43
25,000 - 29,999.99	171	0.7%	27,028.14	189.46
30,000 - 34,999.99	130	0.5%	32,417.55	166.64
35,000 - 39,999.99	91	0.4%	37,290.10	139.41
40,000 - 49,999.99	71	0.3%	43,517.42	122.02
50,000 - 59,999.99	43	0.2%	55,090.94	102.98
60,000 - 69,999.99	24	0.1%	63,641.06	59.48
70,000 - 79,999.99	20	0.1%	75,777.57	70.82
80,000 - 89,999.99	-	0.0%	-	-
90,000 - 99,999.99	9	0.0%	95,066.23	44.42
100,000 - 109,999.99	-	0.0%	-	-
110,000 - 119,999.99	12	0.0%	113,806.65	53.18
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	12	0.0%	152,995.72	71.50
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	12	0.0%	506,232.69	236.56
> 549,999.99	-	0.0%	-	-
Total	25,679	100.0%	4,400.68	415.48
Standard Deviation			13,534.93	1,127.91

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2010 Claims Data
Foster Care / Adoption

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	2,321	9.3%	\$6.48	\$1.17
50 - 74.99	500	2.0%	64.08	1.86
75 - 99.99	568	2.3%	84.85	2.67
100 - 149.99	946	3.8%	127.00	6.38
150 - 199.99	642	2.6%	171.38	7.04
200 - 249.99	740	3.0%	225.04	9.13
250 - 499.99	2,267	9.1%	362.48	48.34
500 - 749.99	1,656	6.7%	624.14	59.71
750 - 999.99	1,020	4.1%	870.48	56.78
1,000 - 1,499.99	1,752	7.1%	1,253.49	124.77
1,500 - 1,999.99	1,388	5.6%	1,737.37	131.80
2,000 - 2,499.99	1,425	5.7%	2,249.25	168.46
2,500 - 2,999.99	1,009	4.1%	2,732.68	141.29
3,000 - 3,999.99	1,746	7.0%	3,501.27	302.83
4,000 - 4,999.99	1,228	4.9%	4,436.77	263.69
5,000 - 7,499.99	1,995	8.0%	6,096.77	556.79
7,500 - 9,999.99	1,148	4.6%	8,543.78	437.61
10,000 - 14,999.99	1,165	4.7%	12,140.29	639.41
15,000 - 19,999.99	635	2.6%	17,002.36	451.85
20,000 - 24,999.99	206	0.8%	22,668.18	197.16
25,000 - 29,999.99	115	0.5%	27,513.54	132.95
30,000 - 34,999.99	70	0.3%	32,175.59	93.28
35,000 - 39,999.99	36	0.1%	36,528.76	52.95
40,000 - 49,999.99	102	0.4%	44,777.65	194.73
50,000 - 59,999.99	67	0.3%	54,120.92	156.91
60,000 - 69,999.99	20	0.1%	66,054.60	63.84
70,000 - 79,999.99	-	0.0%	-	-
80,000 - 89,999.99	24	0.1%	82,632.61	79.86
90,000 - 99,999.99	9	0.0%	95,930.13	46.35
100,000 - 109,999.99	24	0.1%	104,995.33	101.47
110,000 - 119,999.99	-	0.0%	-	-
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	12	0.0%	251,809.86	121.67
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	24,834	100.0%	4,090.67	387.73
Standard Deviation			9,500.75	791.73

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2008 Claims Data
Breast and Cervical Cancer Program

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	66	5.9%	\$3.40	\$1.49
50 - 74.99	8	0.7%	65.54	2.10
75 - 99.99	3	0.3%	84.54	0.90
100 - 149.99	22	2.0%	122.29	11.73
150 - 199.99	60	5.3%	165.92	22.99
200 - 249.99	18	1.6%	231.46	7.40
250 - 499.99	117	10.4%	351.84	90.01
500 - 749.99	98	8.7%	655.34	111.76
750 - 999.99	69	6.1%	853.43	109.16
1,000 - 1,499.99	83	7.4%	1,207.62	180.21
1,500 - 1,999.99	71	6.3%	1,793.09	229.35
2,000 - 2,499.99	60	5.3%	2,258.05	240.69
2,500 - 2,999.99	49	4.4%	2,854.42	212.98
3,000 - 3,999.99	62	5.5%	3,531.07	414.02
4,000 - 4,999.99	14	1.2%	4,505.56	96.05
5,000 - 7,499.99	83	7.4%	6,094.04	844.44
7,500 - 9,999.99	53	4.7%	8,572.58	822.38
10,000 - 14,999.99	50	4.4%	12,300.51	1,180.00
15,000 - 19,999.99	26	2.3%	16,542.04	705.29
20,000 - 24,999.99	45	4.0%	23,234.12	1,733.57
25,000 - 29,999.99	31	2.8%	27,906.42	1,487.28
30,000 - 34,999.99	-	0.0%	-	-
35,000 - 39,999.99	7	0.6%	35,139.09	374.55
40,000 - 49,999.99	7	0.6%	41,336.32	440.61
50,000 - 59,999.99	-	0.0%	-	-
60,000 - 69,999.99	14	1.2%	66,178.51	1,410.80
70,000 - 79,999.99	-	0.0%	-	-
80,000 - 89,999.99	-	0.0%	-	-
90,000 - 99,999.99	7	0.6%	92,502.43	985.99
100,000 - 109,999.99	-	0.0%	-	-
110,000 - 119,999.99	-	0.0%	-	-
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	1,126	100.0%	6,231.02	976.31
Standard Deviation			12,338.58	1,028.21

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2009 Claims Data
Breast and Cervical Cancer Program

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	99	5.2%	\$2.27	\$0.76
50 - 74.99	6	0.3%	69.54	1.31
75 - 99.99	5	0.3%	86.31	1.63
100 - 149.99	48	2.5%	123.33	5.44
150 - 199.99	12	0.6%	169.76	5.35
200 - 249.99	37	1.9%	223.81	8.46
250 - 499.99	93	4.9%	383.62	48.34
500 - 749.99	135	7.1%	624.38	86.55
750 - 999.99	107	5.6%	840.45	74.14
1,000 - 1,499.99	171	9.0%	1,199.97	196.58
1,500 - 1,999.99	130	6.8%	1,746.69	198.10
2,000 - 2,499.99	87	4.6%	2,211.58	167.22
2,500 - 2,999.99	57	3.0%	2,743.37	190.14
3,000 - 3,999.99	195	10.2%	3,486.71	483.32
4,000 - 4,999.99	26	1.4%	4,401.45	83.20
5,000 - 7,499.99	132	6.9%	6,111.12	654.58
7,500 - 9,999.99	96	5.0%	8,535.18	537.78
10,000 - 14,999.99	146	7.7%	12,393.52	1,327.50
15,000 - 19,999.99	73	3.8%	17,079.30	753.29
20,000 - 24,999.99	68	3.6%	22,192.58	1,118.64
25,000 - 29,999.99	36	1.9%	27,606.15	1,043.64
30,000 - 34,999.99	-	0.0%	-	-
35,000 - 39,999.99	10	0.5%	38,481.70	242.46
40,000 - 49,999.99	35	1.8%	45,110.89	852.70
50,000 - 59,999.99	37	2.0%	54,321.44	1,369.06
60,000 - 69,999.99	29	1.5%	66,417.51	1,255.44
70,000 - 79,999.99	-	0.0%	-	-
80,000 - 89,999.99	10	0.5%	82,371.52	519.00
90,000 - 99,999.99	12	0.6%	97,358.34	613.43
100,000 - 109,999.99	12	0.6%	100,781.39	635.00
110,000 - 119,999.99	-	0.0%	-	-
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	1,905	100.0%	9,509.71	1,039.42
Standard Deviation			17,402.43	1,450.20

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2010 Claims Data
Breast and Cervical Cancer Program

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	84	4.2%	\$4.77	\$2.13
50 - 74.99	18	0.9%	64.18	1.55
75 - 99.99	2	0.1%	90.24	1.09
100 - 149.99	29	1.4%	129.05	8.56
150 - 199.99	49	2.5%	169.43	14.30
200 - 249.99	28	1.4%	222.00	6.69
250 - 499.99	98	4.9%	352.95	42.57
500 - 749.99	90	4.5%	640.50	81.12
750 - 999.99	82	4.1%	893.68	86.23
1,000 - 1,499.99	115	5.8%	1,309.45	142.14
1,500 - 1,999.99	132	6.6%	1,774.26	214.00
2,000 - 2,499.99	142	7.1%	2,266.49	259.70
2,500 - 2,999.99	84	4.2%	2,779.00	150.83
3,000 - 3,999.99	132	6.6%	3,465.78	292.61
4,000 - 4,999.99	67	3.3%	4,424.22	213.45
5,000 - 7,499.99	93	4.7%	6,091.66	440.84
7,500 - 9,999.99	178	8.9%	8,784.86	1,112.54
10,000 - 14,999.99	237	11.9%	11,934.05	1,799.25
15,000 - 19,999.99	88	4.4%	17,537.63	1,269.16
20,000 - 24,999.99	40	2.0%	22,305.31	538.06
25,000 - 29,999.99	36	1.8%	26,875.28	810.37
30,000 - 34,999.99	30	1.5%	32,440.80	586.92
35,000 - 39,999.99	12	0.6%	39,781.70	239.91
40,000 - 49,999.99	40	2.0%	44,619.79	1,345.43
50,000 - 59,999.99	32	1.6%	54,684.87	1,319.14
60,000 - 69,999.99	-	0.0%	-	-
70,000 - 79,999.99	41	2.1%	73,810.38	1,780.49
80,000 - 89,999.99	-	0.0%	-	-
90,000 - 99,999.99	-	0.0%	-	-
100,000 - 109,999.99	12	0.6%	100,681.93	607.18
110,000 - 119,999.99	-	0.0%	-	-
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	1,990	100.0%	9,771.99	1,113.85
Standard Deviation			16,009.38	1,334.12

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2008 Claims Data
Severely Disabled Children

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	1,520	8.1%	\$6.04	\$0.76
50 - 74.99	285	1.5%	63.36	1.22
75 - 99.99	177	0.9%	84.92	1.03
100 - 149.99	313	1.7%	122.00	2.58
150 - 199.99	267	1.4%	177.75	2.96
200 - 249.99	128	0.7%	221.33	1.84
250 - 499.99	935	5.0%	373.99	23.97
500 - 749.99	602	3.2%	611.33	24.69
750 - 999.99	415	2.2%	874.34	24.66
1,000 - 1,499.99	927	5.0%	1,255.20	69.20
1,500 - 1,999.99	645	3.4%	1,759.46	72.18
2,000 - 2,499.99	812	4.3%	2,227.90	112.82
2,500 - 2,999.99	571	3.1%	2,741.79	93.15
3,000 - 3,999.99	1,088	5.8%	3,532.18	237.75
4,000 - 4,999.99	939	5.0%	4,456.25	239.96
5,000 - 7,499.99	1,497	8.0%	6,120.94	525.78
7,500 - 9,999.99	1,321	7.1%	8,680.96	673.34
10,000 - 14,999.99	1,901	10.2%	12,457.26	1,381.50
15,000 - 19,999.99	1,400	7.5%	17,454.14	1,342.65
20,000 - 24,999.99	649	3.5%	22,496.69	822.01
25,000 - 29,999.99	332	1.8%	27,884.56	518.37
30,000 - 34,999.99	271	1.4%	32,457.09	499.35
35,000 - 39,999.99	205	1.1%	37,481.33	432.48
40,000 - 49,999.99	395	2.1%	44,748.56	1,003.99
50,000 - 59,999.99	257	1.4%	54,374.52	766.83
60,000 - 69,999.99	200	1.1%	65,344.75	712.10
70,000 - 79,999.99	124	0.7%	75,114.35	577.81
80,000 - 89,999.99	104	0.6%	84,973.11	490.24
90,000 - 99,999.99	89	0.5%	94,996.96	487.17
100,000 - 109,999.99	46	0.2%	104,340.54	267.54
110,000 - 119,999.99	48	0.3%	115,430.51	295.98
120,000 - 129,999.99	31	0.2%	127,718.76	245.62
130,000 - 139,999.99	48	0.3%	136,026.51	348.79
140,000 - 149,999.99	24	0.1%	143,431.04	183.89
150,000 - 174,999.99	48	0.3%	163,265.19	418.63
175,000 - 199,999.99	24	0.1%	187,993.13	241.02
200,000 - 224,999.99	57	0.3%	215,069.13	689.33
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	12	0.1%	281,526.64	180.47
300,000 - 349,999.99	12	0.1%	325,130.55	208.42
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	18,720	100.0%	13,445.62	1,185.17
Standard Deviation			26,753.38	2,229.45

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2009 Claims Data
Severely Disabled Children

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	1,598	8.0%	\$5.67	\$0.63
50 - 74.99	221	1.1%	60.95	0.77
75 - 99.99	115	0.6%	88.14	0.74
100 - 149.99	239	1.2%	120.83	1.95
150 - 199.99	303	1.5%	175.68	3.37
200 - 249.99	266	1.3%	217.23	3.38
250 - 499.99	932	4.7%	375.26	21.35
500 - 749.99	586	2.9%	606.39	22.15
750 - 999.99	663	3.3%	849.61	32.57
1,000 - 1,499.99	1,057	5.3%	1,230.60	72.23
1,500 - 1,999.99	763	3.8%	1,767.15	77.26
2,000 - 2,499.99	782	3.9%	2,261.84	101.60
2,500 - 2,999.99	720	3.6%	2,732.31	109.64
3,000 - 3,999.99	1,031	5.1%	3,465.16	199.23
4,000 - 4,999.99	952	4.8%	4,557.38	240.19
5,000 - 7,499.99	1,698	8.5%	6,043.43	546.54
7,500 - 9,999.99	1,438	7.2%	8,682.85	676.03
10,000 - 14,999.99	1,980	9.9%	12,352.84	1,294.68
15,000 - 19,999.99	1,227	6.1%	17,288.98	1,107.93
20,000 - 24,999.99	586	2.9%	22,469.92	686.33
25,000 - 29,999.99	447	2.2%	27,465.59	641.52
30,000 - 34,999.99	330	1.6%	32,267.46	541.10
35,000 - 39,999.99	312	1.6%	37,471.61	605.93
40,000 - 49,999.99	345	1.7%	43,889.55	814.86
50,000 - 59,999.99	353	1.8%	53,911.70	968.64
60,000 - 69,999.99	250	1.2%	65,439.49	823.03
70,000 - 79,999.99	108	0.5%	76,234.67	410.92
80,000 - 89,999.99	192	1.0%	84,980.46	814.32
90,000 - 99,999.99	96	0.5%	95,131.00	455.80
100,000 - 109,999.99	96	0.5%	106,508.45	510.31
110,000 - 119,999.99	24	0.1%	111,166.22	133.16
120,000 - 129,999.99	36	0.2%	124,120.20	223.01
130,000 - 139,999.99	36	0.2%	135,649.17	243.72
140,000 - 149,999.99	24	0.1%	143,061.13	171.36
150,000 - 174,999.99	103	0.5%	161,490.93	870.46
175,000 - 199,999.99	46	0.2%	182,931.09	438.23
200,000 - 224,999.99	12	0.1%	222,372.57	133.18
225,000 - 249,999.99	24	0.1%	233,125.64	279.24
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	12	0.1%	283,974.83	170.07
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	12	0.1%	391,053.89	234.20
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	12	0.1%	469,469.12	281.17
500,000 - 549,999.99	10	0.0%	553,295.00	331.37
> 549,999.99	-	0.0%	-	-
Total	20,037	100.0%	14,692.38	1,274.51
Standard Deviation			32,637.26	2,719.77

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2010 Claims Data
Severely Disabled Children

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	1,630	8.0%	\$4.75	\$0.60
50 - 74.99	171	0.8%	63.90	0.68
75 - 99.99	213	1.1%	86.82	1.03
100 - 149.99	459	2.3%	124.62	3.39
150 - 199.99	255	1.3%	175.84	2.50
200 - 249.99	232	1.1%	222.63	2.90
250 - 499.99	863	4.3%	374.83	19.09
500 - 749.99	815	4.0%	616.95	29.22
750 - 999.99	678	3.3%	875.62	34.22
1,000 - 1,499.99	1,022	5.0%	1,250.18	74.02
1,500 - 1,999.99	986	4.9%	1,758.44	99.95
2,000 - 2,499.99	995	4.9%	2,264.24	117.98
2,500 - 2,999.99	499	2.5%	2,755.65	81.58
3,000 - 3,999.99	969	4.8%	3,512.02	193.39
4,000 - 4,999.99	873	4.3%	4,494.74	207.58
5,000 - 7,499.99	1,770	8.7%	6,147.54	575.11
7,500 - 9,999.99	1,393	6.9%	8,698.87	654.12
10,000 - 14,999.99	1,718	8.5%	12,351.75	1,104.32
15,000 - 19,999.99	1,180	5.8%	17,208.94	1,049.50
20,000 - 24,999.99	721	3.6%	22,183.35	827.48
25,000 - 29,999.99	465	2.3%	27,261.07	677.93
30,000 - 34,999.99	361	1.8%	32,787.82	601.82
35,000 - 39,999.99	288	1.4%	36,991.36	547.56
40,000 - 49,999.99	335	1.7%	44,765.36	768.65
50,000 - 59,999.99	418	2.1%	55,589.04	1,151.99
60,000 - 69,999.99	123	0.6%	64,770.47	421.85
70,000 - 79,999.99	141	0.7%	75,106.90	533.64
80,000 - 89,999.99	107	0.5%	84,122.92	448.28
90,000 - 99,999.99	120	0.6%	95,255.21	564.00
100,000 - 109,999.99	72	0.4%	105,840.05	376.00
110,000 - 119,999.99	77	0.4%	114,593.28	474.95
120,000 - 129,999.99	84	0.4%	127,415.36	528.09
130,000 - 139,999.99	23	0.1%	135,090.07	159.97
140,000 - 149,999.99	36	0.2%	148,360.01	263.53
150,000 - 174,999.99	55	0.3%	162,154.00	480.05
175,000 - 199,999.99	60	0.3%	186,214.87	551.28
200,000 - 224,999.99	12	0.1%	222,226.14	131.58
225,000 - 249,999.99	24	0.1%	240,234.95	284.48
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	12	0.1%	339,211.46	200.84
350,000 - 399,999.99	12	0.1%	360,014.12	213.16
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	20,267	100.0%	13,862.27	1,204.86
Standard Deviation			28,416.00	2,368.00

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2008 Claims Data
Disabled Adults

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	5,228	5.8%	\$3.80	\$0.48
50 - 74.99	636	0.7%	62.10	0.77
75 - 99.99	457	0.5%	86.55	0.76
100 - 149.99	872	1.0%	125.90	2.18
150 - 199.99	811	0.9%	173.90	2.75
200 - 249.99	566	0.6%	224.18	2.33
250 - 499.99	3,180	3.5%	376.37	21.34
500 - 749.99	2,451	2.7%	617.88	26.81
750 - 999.99	2,256	2.5%	875.86	35.32
1,000 - 1,499.99	4,076	4.5%	1,249.62	80.67
1,500 - 1,999.99	3,601	4.0%	1,740.64	96.14
2,000 - 2,499.99	3,220	3.6%	2,253.96	111.00
2,500 - 2,999.99	3,036	3.4%	2,749.73	117.11
3,000 - 3,999.99	5,426	6.0%	3,518.79	268.36
4,000 - 4,999.99	5,107	5.7%	4,488.33	308.25
5,000 - 7,499.99	9,553	10.6%	6,177.48	767.12
7,500 - 9,999.99	7,892	8.8%	8,711.89	869.65
10,000 - 14,999.99	10,252	11.4%	12,273.51	1,525.75
15,000 - 19,999.99	6,962	7.7%	17,370.51	1,470.41
20,000 - 24,999.99	4,137	4.6%	22,425.12	1,134.19
25,000 - 29,999.99	2,493	2.8%	27,430.74	832.42
30,000 - 34,999.99	1,652	1.8%	32,100.16	640.87
35,000 - 39,999.99	1,284	1.4%	37,441.28	573.08
40,000 - 49,999.99	1,987	2.2%	44,480.87	1,041.97
50,000 - 59,999.99	1,116	1.2%	54,475.01	732.30
60,000 - 69,999.99	629	0.7%	64,057.34	468.92
70,000 - 79,999.99	367	0.4%	74,925.39	349.03
80,000 - 89,999.99	243	0.3%	84,437.22	247.24
90,000 - 99,999.99	170	0.2%	95,227.23	190.12
100,000 - 109,999.99	132	0.1%	104,903.51	181.51
110,000 - 119,999.99	82	0.1%	114,740.52	106.90
120,000 - 129,999.99	36	0.0%	124,862.38	49.86
130,000 - 139,999.99	33	0.0%	133,708.14	53.39
140,000 - 149,999.99	48	0.1%	145,961.70	77.71
150,000 - 174,999.99	60	0.1%	166,480.72	110.79
175,000 - 199,999.99	36	0.0%	190,297.78	75.98
200,000 - 224,999.99	21	0.0%	219,148.91	58.34
225,000 - 249,999.99	12	0.0%	243,878.71	32.46
250,000 - 274,999.99	24	0.0%	253,603.93	67.51
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	12	0.0%	418,690.66	55.73
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	90,160	100.0%	11,529.68	1,065.63
Standard Deviation			17,794.55	1,482.88

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2009 Claims Data
Disabled Adults

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	5,479	5.4%	\$3.38	\$0.41
50 - 74.99	608	0.6%	63.90	0.75
75 - 99.99	585	0.6%	86.50	0.79
100 - 149.99	879	0.9%	128.31	2.03
150 - 199.99	946	0.9%	173.90	2.93
200 - 249.99	733	0.7%	224.86	2.79
250 - 499.99	3,367	3.3%	372.75	20.01
500 - 749.99	3,009	3.0%	618.00	28.51
750 - 999.99	2,393	2.4%	876.66	32.28
1,000 - 1,499.99	4,607	4.5%	1,240.09	78.87
1,500 - 1,999.99	4,083	4.0%	1,751.32	98.16
2,000 - 2,499.99	4,000	3.9%	2,242.54	115.64
2,500 - 2,999.99	3,395	3.3%	2,756.68	117.43
3,000 - 3,999.99	6,155	6.1%	3,483.55	265.55
4,000 - 4,999.99	5,721	5.6%	4,492.94	307.50
5,000 - 7,499.99	11,637	11.4%	6,210.93	825.24
7,500 - 9,999.99	8,562	8.4%	8,675.64	818.99
10,000 - 14,999.99	12,131	11.9%	12,324.18	1,633.15
15,000 - 19,999.99	6,959	6.8%	17,264.54	1,299.76
20,000 - 24,999.99	4,823	4.7%	22,337.91	1,143.98
25,000 - 29,999.99	2,958	2.9%	27,447.06	874.48
30,000 - 34,999.99	1,858	1.8%	32,390.29	638.29
35,000 - 39,999.99	1,411	1.4%	37,218.05	570.93
40,000 - 49,999.99	2,092	2.1%	44,541.55	982.87
50,000 - 59,999.99	1,215	1.2%	54,727.48	691.00
60,000 - 69,999.99	661	0.7%	64,970.90	437.00
70,000 - 79,999.99	381	0.4%	74,293.92	298.07
80,000 - 89,999.99	328	0.3%	84,611.60	279.56
90,000 - 99,999.99	167	0.2%	95,592.12	169.20
100,000 - 109,999.99	145	0.1%	105,504.02	161.85
110,000 - 119,999.99	83	0.1%	113,391.02	93.66
120,000 - 129,999.99	42	0.0%	124,395.93	58.72
130,000 - 139,999.99	40	0.0%	134,183.01	63.34
140,000 - 149,999.99	36	0.0%	143,474.68	50.79
150,000 - 174,999.99	48	0.0%	160,909.09	75.95
175,000 - 199,999.99	68	0.1%	186,417.88	131.99
200,000 - 224,999.99	35	0.0%	206,561.82	73.12
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	19	0.0%	283,419.85	66.89
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	12	0.0%	391,237.44	46.17
400,000 - 449,999.99	12	0.0%	438,526.29	51.75
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	12	0.0%	-	-
Total	101,694	100.0%	11,501.52	1,058.69
Standard Deviation			19,856.35	1,654.70

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2010 Claims Data
Disabled Adults

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	6,358	5.8%	\$4.00	\$0.52
50 - 74.99	732	0.7%	62.65	0.68
75 - 99.99	737	0.7%	87.33	0.98
100 - 149.99	1,114	1.0%	127.04	2.27
150 - 199.99	974	0.9%	174.32	2.82
200 - 249.99	836	0.8%	224.14	2.84
250 - 499.99	4,211	3.9%	370.73	23.42
500 - 749.99	3,478	3.2%	624.11	29.72
750 - 999.99	3,025	2.8%	874.07	35.07
1,000 - 1,499.99	5,510	5.1%	1,240.68	88.48
1,500 - 1,999.99	4,263	3.9%	1,742.92	100.09
2,000 - 2,499.99	4,070	3.7%	2,228.99	112.04
2,500 - 2,999.99	3,666	3.4%	2,747.42	116.59
3,000 - 3,999.99	6,831	6.3%	3,493.28	281.86
4,000 - 4,999.99	6,264	5.8%	4,480.38	313.60
5,000 - 7,499.99	12,175	11.2%	6,171.49	814.27
7,500 - 9,999.99	9,311	8.6%	8,694.61	853.91
10,000 - 14,999.99	12,607	11.6%	12,254.96	1,562.90
15,000 - 19,999.99	7,193	6.6%	17,370.02	1,256.00
20,000 - 24,999.99	4,571	4.2%	22,294.67	1,012.47
25,000 - 29,999.99	2,814	2.6%	27,370.01	754.22
30,000 - 34,999.99	2,076	1.9%	32,272.34	654.54
35,000 - 39,999.99	1,386	1.3%	37,403.19	511.23
40,000 - 49,999.99	1,605	1.5%	45,380.54	715.30
50,000 - 59,999.99	957	0.9%	54,799.06	513.42
60,000 - 69,999.99	665	0.6%	64,121.40	409.94
70,000 - 79,999.99	439	0.4%	75,670.13	325.29
80,000 - 89,999.99	259	0.2%	84,520.14	214.28
90,000 - 99,999.99	167	0.2%	93,559.27	165.00
100,000 - 109,999.99	189	0.2%	104,688.24	184.63
110,000 - 119,999.99	100	0.1%	114,347.13	113.44
120,000 - 129,999.99	43	0.0%	123,184.56	54.31
130,000 - 139,999.99	24	0.0%	132,674.69	29.25
140,000 - 149,999.99	47	0.0%	143,851.42	63.42
150,000 - 174,999.99	107	0.1%	161,285.63	160.00
175,000 - 199,999.99	12	0.0%	195,313.01	21.53
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	12	0.0%	225,011.61	24.80
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	7	0.0%	290,786.43	32.05
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	12	0.0%	359,693.45	39.65
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	22	0.0%	-	-
Total	108,867	100.0%	10,632.05	981.36
Standard Deviation			19,805.25	1,650.44

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2008 Claims Data
Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	510	6.8%	\$3.28	\$0.63
50 - 74.99	24	0.3%	63.31	0.71
75 - 99.99	56	0.7%	88.58	0.85
100 - 149.99	91	1.2%	131.49	2.73
150 - 199.99	95	1.3%	171.67	3.83
200 - 249.99	91	1.2%	224.29	5.36
250 - 499.99	252	3.4%	384.39	23.29
500 - 749.99	267	3.5%	617.50	29.53
750 - 999.99	257	3.4%	873.85	39.01
1,000 - 1,499.99	440	5.8%	1,218.77	93.27
1,500 - 1,999.99	563	7.5%	1,744.30	147.39
2,000 - 2,499.99	415	5.5%	2,254.18	147.35
2,500 - 2,999.99	265	3.5%	2,784.39	110.98
3,000 - 3,999.99	521	6.9%	3,448.69	285.91
4,000 - 4,999.99	498	6.6%	4,455.03	319.62
5,000 - 7,499.99	795	10.6%	6,196.22	701.39
7,500 - 9,999.99	583	7.7%	8,700.64	749.07
10,000 - 14,999.99	701	9.3%	12,333.87	1,278.17
15,000 - 19,999.99	362	4.8%	17,175.44	876.26
20,000 - 24,999.99	199	2.6%	22,294.37	639.80
25,000 - 29,999.99	167	2.2%	26,932.36	644.08
30,000 - 34,999.99	99	1.3%	32,870.89	471.66
35,000 - 39,999.99	31	0.4%	36,805.74	234.72
40,000 - 49,999.99	96	1.3%	44,468.25	567.17
50,000 - 59,999.99	24	0.3%	53,426.72	170.36
60,000 - 69,999.99	24	0.3%	65,016.86	207.32
70,000 - 79,999.99	36	0.5%	73,471.76	468.55
80,000 - 89,999.99	36	0.5%	83,867.48	401.13
90,000 - 99,999.99	12	0.2%	97,774.75	155.88
100,000 - 109,999.99	6	0.1%	103,011.62	164.23
110,000 - 119,999.99	10	0.1%	117,564.42	187.44
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	7,527	100.0%	8,202.69	760.64
Standard Deviation			13,153.74	1,096.14

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2009 Claims Data
Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	453	5.5%	\$1.35	\$0.16
50 - 74.99	58	0.7%	63.16	0.64
75 - 99.99	43	0.5%	88.00	0.64
100 - 149.99	39	0.5%	123.42	1.44
150 - 199.99	93	1.1%	171.61	3.50
200 - 249.99	77	0.9%	220.09	2.57
250 - 499.99	387	4.7%	363.81	24.91
500 - 749.99	302	3.7%	622.84	31.76
750 - 999.99	271	3.3%	892.80	39.03
1,000 - 1,499.99	681	8.3%	1,238.80	119.13
1,500 - 1,999.99	393	4.8%	1,783.28	111.73
2,000 - 2,499.99	337	4.1%	2,249.72	114.73
2,500 - 2,999.99	418	5.1%	2,767.41	153.23
3,000 - 3,999.99	709	8.6%	3,482.98	319.72
4,000 - 4,999.99	679	8.2%	4,518.17	434.49
5,000 - 7,499.99	961	11.7%	6,266.42	776.09
7,500 - 9,999.99	470	5.7%	8,400.80	550.82
10,000 - 14,999.99	774	9.4%	12,279.24	1,216.62
15,000 - 19,999.99	398	4.8%	18,032.46	945.87
20,000 - 24,999.99	194	2.4%	22,348.19	618.69
25,000 - 29,999.99	140	1.7%	27,435.03	479.69
30,000 - 34,999.99	108	1.3%	31,577.34	506.11
35,000 - 39,999.99	50	0.6%	36,328.28	264.66
40,000 - 49,999.99	62	0.7%	43,290.22	378.46
50,000 - 59,999.99	80	1.0%	55,194.97	562.95
60,000 - 69,999.99	10	0.1%	60,590.49	88.28
70,000 - 79,999.99	-	0.0%	-	-
80,000 - 89,999.99	24	0.3%	84,944.56	247.54
90,000 - 99,999.99	12	0.1%	92,563.02	134.87
100,000 - 109,999.99	-	0.0%	-	-
110,000 - 119,999.99	-	0.0%	-	-
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	12	0.1%	217,771.44	317.30
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	8,236	100.0%	7,664.39	703.80
Standard Deviation			13,405.09	1,117.09

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2010 Claims Data
Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	403	4.5%	\$4.99	\$0.48
50 - 74.99	69	0.8%	61.63	0.74
75 - 99.99	44	0.5%	86.32	0.57
100 - 149.99	62	0.7%	129.97	1.39
150 - 199.99	130	1.4%	169.74	3.62
200 - 249.99	94	1.0%	225.87	4.51
250 - 499.99	372	4.1%	383.08	23.99
500 - 749.99	378	4.2%	611.87	37.50
750 - 999.99	369	4.1%	878.79	46.83
1,000 - 1,499.99	663	7.4%	1,235.33	113.56
1,500 - 1,999.99	693	7.7%	1,744.32	148.73
2,000 - 2,499.99	382	4.2%	2,262.01	108.49
2,500 - 2,999.99	559	6.2%	2,728.77	203.59
3,000 - 3,999.99	730	8.1%	3,469.93	328.22
4,000 - 4,999.99	381	4.2%	4,525.94	211.04
5,000 - 7,499.99	885	9.8%	6,053.30	685.49
7,500 - 9,999.99	562	6.2%	8,753.12	594.74
10,000 - 14,999.99	907	10.1%	12,350.24	1,332.76
15,000 - 19,999.99	472	5.2%	17,026.07	1,020.75
20,000 - 24,999.99	309	3.4%	22,408.68	835.92
25,000 - 29,999.99	192	2.1%	26,993.79	611.37
30,000 - 34,999.99	42	0.5%	32,319.75	172.23
35,000 - 39,999.99	54	0.6%	37,297.71	298.14
40,000 - 49,999.99	84	0.9%	46,259.75	431.41
50,000 - 59,999.99	67	0.7%	55,892.04	446.78
60,000 - 69,999.99	24	0.3%	65,989.76	175.83
70,000 - 79,999.99	45	0.5%	78,225.98	416.87
80,000 - 89,999.99	23	0.3%	86,015.74	229.19
90,000 - 99,999.99	12	0.1%	99,311.06	132.31
100,000 - 109,999.99	-	0.0%	-	-
110,000 - 119,999.99	-	0.0%	-	-
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	9,007	100.0%	7,802.42	718.09
Standard Deviation			11,998.71	999.89

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2008 Claims Data
Nursing Home Residents - Medicaid Only

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	27	1.3%	\$8.99	\$1.33
50 - 74.99	4	0.2%	63.49	1.45
75 - 99.99	7	0.3%	93.86	1.61
100 - 149.99	-	0.0%	-	-
150 - 199.99	5	0.2%	167.50	2.86
200 - 249.99	-	0.0%	-	-
250 - 499.99	40	1.9%	419.01	21.50
500 - 749.99	22	1.1%	594.60	23.73
750 - 999.99	44	2.1%	885.74	30.30
1,000 - 1,499.99	60	2.9%	1,323.97	113.22
1,500 - 1,999.99	73	3.5%	1,841.47	115.48
2,000 - 2,499.99	27	1.3%	2,383.49	40.76
2,500 - 2,999.99	52	2.5%	2,764.99	126.11
3,000 - 3,999.99	192	9.1%	3,504.97	499.54
4,000 - 4,999.99	145	6.9%	4,418.73	453.44
5,000 - 7,499.99	284	13.5%	6,031.75	1,169.16
7,500 - 9,999.99	173	8.2%	8,841.40	1,108.90
10,000 - 14,999.99	384	18.2%	12,057.87	2,680.93
15,000 - 19,999.99	142	6.8%	17,275.54	1,575.80
20,000 - 24,999.99	81	3.9%	22,194.11	1,012.23
25,000 - 29,999.99	87	4.1%	27,521.35	1,412.09
30,000 - 34,999.99	60	2.9%	32,853.43	936.49
35,000 - 39,999.99	69	3.3%	38,204.43	1,306.82
40,000 - 49,999.99	49	2.3%	45,442.70	1,295.34
50,000 - 59,999.99	24	1.1%	54,806.16	624.90
60,000 - 69,999.99	-	0.0%	-	-
70,000 - 79,999.99	16	0.8%	72,274.20	824.07
80,000 - 89,999.99	12	0.6%	86,296.26	491.97
90,000 - 99,999.99	12	0.6%	90,101.01	513.66
100,000 - 109,999.99	-	0.0%	-	-
110,000 - 119,999.99	12	0.6%	117,607.68	670.48
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	2,105	100.0%	13,881.16	1,421.18
Standard Deviation			16,968.73	1,414.06

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2009 Claims Data
Nursing Home Residents - Medicaid Only

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	27	1.3%	\$15.70	\$1.02
50 - 74.99	11	0.5%	53.80	0.63
75 - 99.99	-	0.0%	-	-
100 - 149.99	11	0.5%	125.95	2.23
150 - 199.99	1	0.1%	157.66	0.93
200 - 249.99	1	0.1%	221.18	1.30
250 - 499.99	36	1.8%	361.15	17.03
500 - 749.99	13	0.6%	628.87	18.53
750 - 999.99	30	1.5%	834.17	24.58
1,000 - 1,499.99	84	4.1%	1,305.14	123.07
1,500 - 1,999.99	49	2.4%	1,685.72	129.16
2,000 - 2,499.99	60	2.9%	2,231.66	105.22
2,500 - 2,999.99	78	3.8%	2,816.91	166.02
3,000 - 3,999.99	68	3.3%	3,539.97	166.91
4,000 - 4,999.99	130	6.4%	4,498.17	450.68
5,000 - 7,499.99	295	14.5%	6,215.64	1,135.61
7,500 - 9,999.99	303	14.9%	8,842.90	1,667.74
10,000 - 14,999.99	276	13.5%	12,144.42	2,648.27
15,000 - 19,999.99	175	8.6%	17,255.00	1,932.20
20,000 - 24,999.99	104	5.1%	22,619.13	1,866.32
25,000 - 29,999.99	63	3.1%	26,625.37	1,098.44
30,000 - 34,999.99	53	2.6%	33,385.50	1,180.57
35,000 - 39,999.99	46	2.3%	38,174.04	1,124.92
40,000 - 49,999.99	42	2.1%	44,334.63	1,045.17
50,000 - 59,999.99	37	1.8%	53,421.49	1,259.39
60,000 - 69,999.99	19	0.9%	61,021.89	719.28
70,000 - 79,999.99	-	0.0%	-	-
80,000 - 89,999.99	-	0.0%	-	-
90,000 - 99,999.99	12	0.6%	91,967.58	542.02
100,000 - 109,999.99	-	0.0%	-	-
110,000 - 119,999.99	12	0.6%	118,472.74	698.24
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	2,036	100.0%	13,437.63	1,510.46
Standard Deviation			15,932.88	1,327.74

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2010 Claims Data
Nursing Home Residents - Medicaid Only

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	31	1.7%	\$7.08	\$0.51
50 - 74.99	-	0.0%	-	-
75 - 99.99	-	0.0%	-	-
100 - 149.99	14	0.7%	129.91	3.38
150 - 199.99	-	0.0%	-	-
200 - 249.99	-	0.0%	-	-
250 - 499.99	35	1.9%	385.43	15.03
500 - 749.99	42	2.3%	610.10	51.55
750 - 999.99	12	0.6%	855.85	16.69
1,000 - 1,499.99	77	4.2%	1,226.62	95.67
1,500 - 1,999.99	92	5.0%	1,775.82	150.05
2,000 - 2,499.99	50	2.7%	2,255.29	131.93
2,500 - 2,999.99	71	3.9%	2,712.05	141.02
3,000 - 3,999.99	126	6.8%	3,557.88	439.38
4,000 - 4,999.99	54	2.9%	4,458.03	173.86
5,000 - 7,499.99	254	13.8%	6,189.56	1,287.38
7,500 - 9,999.99	301	16.3%	8,706.15	1,923.99
10,000 - 14,999.99	238	12.9%	12,506.71	2,357.43
15,000 - 19,999.99	183	9.9%	16,778.26	2,508.26
20,000 - 24,999.99	51	2.8%	22,293.95	724.53
25,000 - 29,999.99	84	4.5%	27,212.50	1,591.87
30,000 - 34,999.99	8	0.4%	34,310.63	223.01
35,000 - 39,999.99	23	1.2%	37,884.16	492.48
40,000 - 49,999.99	27	1.5%	45,687.43	1,187.83
50,000 - 59,999.99	24	1.3%	54,776.30	712.07
60,000 - 69,999.99	17	0.9%	64,297.94	835.84
70,000 - 79,999.99	-	0.0%	-	-
80,000 - 89,999.99	9	0.5%	81,079.38	527.00
90,000 - 99,999.99	-	0.0%	-	-
100,000 - 109,999.99	12	0.6%	105,871.51	688.14
110,000 - 119,999.99	12	0.6%	114,244.82	742.56
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	1,846	100.0%	12,519.03	1,418.46
Standard Deviation			16,692.35	1,391.03

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2008 Claims Data
Nursing Home Residents - Dual Eligibles

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	6,547	13.3%	\$16.09	\$4.68
50 - 74.99	2,484	5.1%	62.29	5.13
75 - 99.99	2,495	5.1%	87.05	6.40
100 - 149.99	4,855	9.9%	124.16	16.20
150 - 199.99	3,962	8.1%	173.90	17.13
200 - 249.99	3,161	6.4%	223.16	17.12
250 - 499.99	9,189	18.7%	355.24	76.74
500 - 749.99	4,188	8.5%	608.34	61.25
750 - 999.99	2,224	4.5%	867.91	47.09
1,000 - 1,499.99	4,140	8.4%	1,235.53	142.52
1,500 - 1,999.99	1,872	3.8%	1,710.31	83.59
2,000 - 2,499.99	1,443	2.9%	2,235.94	80.87
2,500 - 2,999.99	683	1.4%	2,744.19	46.94
3,000 - 3,999.99	748	1.5%	3,413.33	64.23
4,000 - 4,999.99	382	0.8%	4,421.76	42.14
5,000 - 7,499.99	366	0.7%	5,964.04	62.67
7,500 - 9,999.99	126	0.3%	8,630.18	35.85
10,000 - 14,999.99	140	0.3%	12,183.18	38.71
15,000 - 19,999.99	45	0.1%	17,282.78	16.89
20,000 - 24,999.99	24	0.0%	22,191.24	10.85
25,000 - 29,999.99	5	0.0%	27,478.96	6.72
30,000 - 34,999.99	12	0.0%	32,618.69	7.97
35,000 - 39,999.99	3	0.0%	36,771.10	17.97
40,000 - 49,999.99	-	0.0%	-	-
50,000 - 59,999.99	10	0.0%	59,081.65	14.44
60,000 - 69,999.99	-	0.0%	-	-
70,000 - 79,999.99	-	0.0%	-	-
80,000 - 89,999.99	-	0.0%	-	-
90,000 - 99,999.99	-	0.0%	-	-
100,000 - 109,999.99	-	0.0%	-	-
110,000 - 119,999.99	-	0.0%	-	-
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	49,104	100.0%	721.06	77.01
Standard Deviation			1,711.85	142.65

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2009 Claims Data
Nursing Home Residents - Dual Eligibles

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	6,219	12.7%	\$17.59	\$4.57
50 - 74.99	2,806	5.7%	63.65	5.23
75 - 99.99	3,155	6.5%	86.85	7.55
100 - 149.99	4,998	10.2%	124.82	16.64
150 - 199.99	4,068	8.3%	173.58	17.25
200 - 249.99	3,350	6.9%	225.13	17.57
250 - 499.99	8,363	17.1%	352.51	69.22
500 - 749.99	3,652	7.5%	614.95	54.64
750 - 999.99	1,999	4.1%	864.58	41.17
1,000 - 1,499.99	4,127	8.4%	1,233.34	140.46
1,500 - 1,999.99	2,211	4.5%	1,720.98	95.04
2,000 - 2,499.99	1,168	2.4%	2,237.97	68.12
2,500 - 2,999.99	699	1.4%	2,748.79	45.20
3,000 - 3,999.99	840	1.7%	3,394.58	71.66
4,000 - 4,999.99	307	0.6%	4,336.83	33.00
5,000 - 7,499.99	442	0.9%	6,163.12	72.61
7,500 - 9,999.99	161	0.3%	8,345.00	36.87
10,000 - 14,999.99	120	0.2%	12,370.12	36.44
15,000 - 19,999.99	90	0.2%	17,110.23	37.80
20,000 - 24,999.99	74	0.2%	22,231.98	38.20
25,000 - 29,999.99	11	0.0%	25,817.88	6.34
30,000 - 34,999.99	18	0.0%	33,590.93	16.49
35,000 - 39,999.99	-	0.0%	-	-
40,000 - 49,999.99	1	0.0%	42,154.97	10.35
50,000 - 59,999.99	-	0.0%	-	-
60,000 - 69,999.99	-	0.0%	-	-
70,000 - 79,999.99	-	0.0%	-	-
80,000 - 89,999.99	12	0.0%	80,421.85	19.74
90,000 - 99,999.99	-	0.0%	-	-
100,000 - 109,999.99	-	0.0%	-	-
110,000 - 119,999.99	-	0.0%	-	-
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	48,889	100.0%	773.38	80.18
Standard Deviation			2,172.45	181.04

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2010 Claims Data
Nursing Home Residents - Dual Eligibles

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	7,962	16.9%	\$14.56	\$4.72
50 - 74.99	2,580	5.5%	62.25	4.76
75 - 99.99	2,796	5.9%	87.03	6.72
100 - 149.99	4,918	10.4%	122.77	15.74
150 - 199.99	3,927	8.3%	173.42	16.97
200 - 249.99	2,752	5.8%	223.06	15.01
250 - 499.99	7,661	16.3%	354.24	67.79
500 - 749.99	3,345	7.1%	616.28	51.19
750 - 999.99	1,695	3.6%	849.91	35.95
1,000 - 1,499.99	3,420	7.3%	1,260.75	120.47
1,500 - 1,999.99	2,032	4.3%	1,722.85	92.63
2,000 - 2,499.99	1,284	2.7%	2,240.57	73.65
2,500 - 2,999.99	744	1.6%	2,699.45	51.59
3,000 - 3,999.99	639	1.4%	3,412.03	63.47
4,000 - 4,999.99	492	1.0%	4,500.45	58.49
5,000 - 7,499.99	415	0.9%	5,845.28	62.56
7,500 - 9,999.99	124	0.3%	8,480.14	28.09
10,000 - 14,999.99	69	0.1%	11,447.45	20.42
15,000 - 19,999.99	100	0.2%	16,981.73	38.95
20,000 - 24,999.99	53	0.1%	21,450.32	32.80
25,000 - 29,999.99	24	0.1%	25,431.55	12.96
30,000 - 34,999.99	28	0.1%	32,591.85	24.91
35,000 - 39,999.99	12	0.0%	38,430.15	9.79
40,000 - 49,999.99	8	0.0%	44,709.20	11.39
50,000 - 59,999.99	-	0.0%	-	-
60,000 - 69,999.99	-	0.0%	-	-
70,000 - 79,999.99	-	0.0%	-	-
80,000 - 89,999.99	-	0.0%	-	-
90,000 - 99,999.99	12	0.0%	95,111.61	24.24
100,000 - 109,999.99	-	0.0%	-	-
110,000 - 119,999.99	-	0.0%	-	-
120,000 - 129,999.99	-	0.0%	-	-
130,000 - 139,999.99	-	0.0%	-	-
140,000 - 149,999.99	-	0.0%	-	-
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	-	0.0%	-	-
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	47,093	100.0%	770.84	78.77
Standard Deviation			2,478.47	206.54

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2008 Claims Data
Dual Eligibles

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	11,419	8.6%	\$5.59	\$1.44
50 - 74.99	2,203	1.7%	62.07	1.72
75 - 99.99	2,410	1.8%	87.48	2.31
100 - 149.99	5,357	4.0%	125.87	6.91
150 - 199.99	5,569	4.2%	173.25	9.30
200 - 249.99	4,810	3.6%	225.00	9.87
250 - 499.99	16,119	12.1%	362.06	52.62
500 - 749.99	8,909	6.7%	619.89	49.74
750 - 999.99	6,541	4.9%	868.32	51.02
1,000 - 1,499.99	11,076	8.3%	1,243.32	131.31
1,500 - 1,999.99	8,502	6.4%	1,726.97	135.62
2,000 - 2,499.99	6,395	4.8%	2,233.01	127.79
2,500 - 2,999.99	4,936	3.7%	2,741.47	121.50
3,000 - 3,999.99	7,144	5.4%	3,475.98	214.61
4,000 - 4,999.99	5,430	4.1%	4,467.76	208.09
5,000 - 7,499.99	8,630	6.5%	6,150.34	441.91
7,500 - 9,999.99	5,124	3.9%	8,677.57	365.01
10,000 - 14,999.99	4,833	3.6%	12,238.70	479.45
15,000 - 19,999.99	2,345	1.8%	17,151.11	326.66
20,000 - 24,999.99	1,245	0.9%	22,199.53	222.43
25,000 - 29,999.99	741	0.6%	27,350.27	160.47
30,000 - 34,999.99	705	0.5%	32,062.09	182.33
35,000 - 39,999.99	393	0.3%	37,785.82	115.97
40,000 - 49,999.99	860	0.6%	44,724.80	302.78
50,000 - 59,999.99	440	0.3%	55,235.51	184.48
60,000 - 69,999.99	398	0.3%	64,752.69	198.73
70,000 - 79,999.99	120	0.1%	73,993.91	66.79
80,000 - 89,999.99	132	0.1%	84,960.21	84.36
90,000 - 99,999.99	12	0.0%	96,324.41	8.69
100,000 - 109,999.99	60	0.0%	102,785.75	46.39
110,000 - 119,999.99	12	0.0%	110,361.52	9.96
120,000 - 129,999.99	12	0.0%	120,293.77	10.86
130,000 - 139,999.99	12	0.0%	131,172.30	11.84
140,000 - 149,999.99	12	0.0%	147,248.42	13.29
150,000 - 174,999.99	24	0.0%	164,202.89	29.64
175,000 - 199,999.99	12	0.0%	192,892.45	17.41
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	132,941	100.0%	4,033.61	366.94
Standard Deviation			9,386.24	782.19

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2009 Claims Data
Dual Eligibles

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	10,184	7.6%	\$5.78	\$1.34
50 - 74.99	2,472	1.8%	62.70	1.96
75 - 99.99	2,564	1.9%	86.96	2.48
100 - 149.99	5,338	4.0%	125.37	6.88
150 - 199.99	5,653	4.2%	172.96	9.30
200 - 249.99	4,785	3.6%	226.31	10.04
250 - 499.99	16,196	12.1%	362.17	53.04
500 - 749.99	10,110	7.5%	609.79	53.95
750 - 999.99	6,269	4.7%	872.46	47.46
1,000 - 1,499.99	10,762	8.0%	1,247.27	125.20
1,500 - 1,999.99	8,398	6.3%	1,737.69	128.41
2,000 - 2,499.99	5,785	4.3%	2,244.60	115.06
2,500 - 2,999.99	5,019	3.7%	2,738.80	122.76
3,000 - 3,999.99	6,950	5.2%	3,455.45	214.23
4,000 - 4,999.99	5,055	3.8%	4,467.74	193.45
5,000 - 7,499.99	9,397	7.0%	6,146.21	474.53
7,500 - 9,999.99	5,435	4.1%	8,605.01	377.99
10,000 - 14,999.99	5,460	4.1%	12,159.02	530.84
15,000 - 19,999.99	2,479	1.8%	17,218.56	341.98
20,000 - 24,999.99	1,275	1.0%	22,190.95	224.34
25,000 - 29,999.99	823	0.6%	27,083.26	174.45
30,000 - 34,999.99	566	0.4%	32,344.59	147.58
35,000 - 39,999.99	563	0.4%	37,405.86	167.32
40,000 - 49,999.99	991	0.7%	44,893.53	345.40
50,000 - 59,999.99	557	0.4%	54,440.47	233.78
60,000 - 69,999.99	387	0.3%	65,327.81	192.87
70,000 - 79,999.99	269	0.2%	75,028.64	154.38
80,000 - 89,999.99	132	0.1%	84,165.62	82.83
90,000 - 99,999.99	67	0.1%	95,415.46	51.22
100,000 - 109,999.99	24	0.0%	105,357.41	18.85
110,000 - 119,999.99	60	0.0%	115,573.40	51.70
120,000 - 129,999.99	24	0.0%	124,416.97	22.26
130,000 - 139,999.99	12	0.0%	131,331.44	11.75
140,000 - 149,999.99	12	0.0%	141,210.67	12.63
150,000 - 174,999.99	48	0.0%	164,630.90	58.91
175,000 - 199,999.99	12	0.0%	190,903.63	17.08
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	-	0.0%	-	-
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	134,133	100.0%	4,393.40	398.19
Standard Deviation			10,437.09	869.76

Appendix C
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claim Probability Distribution
CY 2010 Claims Data
Dual Eligibles

Cost Corridor	Member Months	Frequency	Average Annual Cost	Annual Cost of Claims
0 - 49.99	11,114	8.2%	\$5.50	\$1.24
50 - 74.99	1,903	1.4%	62.91	1.57
75 - 99.99	2,343	1.7%	87.58	2.33
100 - 149.99	5,052	3.7%	124.21	6.38
150 - 199.99	5,566	4.1%	173.44	9.16
200 - 249.99	4,980	3.7%	224.31	10.33
250 - 499.99	16,628	12.3%	360.68	54.86
500 - 749.99	9,672	7.2%	616.44	54.30
750 - 999.99	6,826	5.1%	862.76	52.46
1,000 - 1,499.99	10,605	7.9%	1,247.01	126.70
1,500 - 1,999.99	8,230	6.1%	1,729.06	129.11
2,000 - 2,499.99	6,453	4.8%	2,233.33	129.24
2,500 - 2,999.99	4,842	3.6%	2,746.31	118.16
3,000 - 3,999.99	6,798	5.0%	3,477.37	212.36
4,000 - 4,999.99	5,454	4.0%	4,464.89	207.58
5,000 - 7,499.99	9,317	6.9%	6,138.03	480.70
7,500 - 9,999.99	6,056	4.5%	8,683.89	433.06
10,000 - 14,999.99	5,567	4.1%	12,262.09	551.55
15,000 - 19,999.99	2,365	1.8%	17,346.45	328.44
20,000 - 24,999.99	1,212	0.9%	22,213.53	213.26
25,000 - 29,999.99	744	0.6%	27,280.63	162.48
30,000 - 34,999.99	655	0.5%	32,333.50	169.58
35,000 - 39,999.99	517	0.4%	37,171.60	148.69
40,000 - 49,999.99	630	0.5%	45,830.37	224.07
50,000 - 59,999.99	546	0.4%	54,500.48	222.86
60,000 - 69,999.99	378	0.3%	64,617.07	183.81
70,000 - 79,999.99	167	0.1%	74,984.96	93.32
80,000 - 89,999.99	126	0.1%	83,768.94	81.91
90,000 - 99,999.99	79	0.1%	93,828.92	58.39
100,000 - 109,999.99	48	0.0%	102,378.77	36.40
110,000 - 119,999.99	12	0.0%	110,623.85	9.83
120,000 - 129,999.99	48	0.0%	122,035.07	43.39
130,000 - 139,999.99	12	0.0%	133,865.83	11.90
140,000 - 149,999.99	12	0.0%	149,328.33	13.27
150,000 - 174,999.99	-	0.0%	-	-
175,000 - 199,999.99	26	0.0%	183,527.12	48.94
200,000 - 224,999.99	-	0.0%	-	-
225,000 - 249,999.99	-	0.0%	-	-
250,000 - 274,999.99	-	0.0%	-	-
275,000 - 299,999.99	-	0.0%	-	-
300,000 - 349,999.99	-	0.0%	-	-
350,000 - 399,999.99	12	0.0%	360,246.20	32.02
400,000 - 449,999.99	-	0.0%	-	-
450,000 - 499,999.99	-	0.0%	-	-
500,000 - 549,999.99	-	0.0%	-	-
> 549,999.99	-	0.0%	-	-
Total	134,994	100.0%	4,214.42	388.64
Standard Deviation			10,235.68	852.97

Appendix D
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Provider Type	Provider Name	CY2008	CY2009	CY2010
Unknown	Accredo Health Groupinc	1,214,611	2,467,490	2,575,368
	Boston Home Infusion	0	4,190	0
	Centric Health Resources Inc	29,851	145,550	17,588
	Critical Care System	5,990	338,698	407,773
	Critical Care Systems	748,283	208,751	71,551
	Cystic Fibrosis Services Inc	209,442	341,606	500,047
	Dailymed	8,904	0	0
	Dayton Hudson Corp	21,502	22,054	34,402
	Express Scripts Specialty Distributionsvcs	1,539	854	0
	Foundation Care	0	21,706	10,556
	Greater Derry Community Health Servicesinc	1,387	275	414
	Home Medical Equipment And Infusion Services	19,547	3,474	0
	Infusion Solutions Inc	193,702	209,052	235,665
	Medfusion Rx	114,960	116,768	190,670
	Medicine World Inc	204,474	166,782	170,644
	Monadnock Communityhospital	2,004	2,818	2,465
	Ncs Healthcare Of New Hampshire Inc	701,136	15	0
	Ncs Healthcare Of Vermont,Inc	0	0	2,264
	Neighborcare Of Nh Llc	1,484,552	1,884,257	1,566,502
	New England Life Care	106,692	181,144	313,831
	Partners Of Massachusetts Llc	206	116	3,543
	Qol Meds	110,553	387,167	314,232
	Safedose	37,322	55,857	41,018
	Sams East Inc	37,544	48,114	43,445
	Southern Nh Regionalmedical Center	18,467	5,885	4,250
	St Joseph Hospital	77,284	135,122	89,656
	Target Corporation	83,049	47,907	63,111
	Target Corporation1227	160,971	161,133	202,638
	The Medicine Store	16,367	16,130	26,236
	Uni Care Health Services Of Maine Inc	5,099	1,773	1,666
Adult Medical Day Care	Alzheimers Respite Community Center	19,003	11,651	8,441
	Area Agency For Developmental Services	24,632	14,463	9,203
	Community Service Council Of Nh	0	0	1,532
	Compass Care	25,952	0	0
	Connecticut Valley Home Care	64,542	60,846	74,197
	Easter Seals Nh Ad Medical	177,739	162,763	224,699
	Elliot Adult Day Atthe Arbors	0	0	0
	Elliot Adult Day Care	87,771	78,158	55,415
	Hcs Community Care	27,086	25,261	23,203
	Mark H Wentworth Home	0	0	525
	Monadnock Adult Daycare Ctr	54,531	63,394	94,539
	Rochester District Visiting Nurse Association	954	8,889	0
	Rockingham County Nursing Home	13,142	10,541	25,668
	Sarah Care Adult Dayservices	75,410	92,003	57,959
	Seaside Elderly Dayout Center	0	0	4,223
	Silverthorne Adult Daycare	30,860	35,154	32,317
	St Joseph Hospital Adult Med Day Healthcente	36,264	35,154	33,682
	The Homemakers Health Services	72,924	57,541	61,296
	Tlc Medical Daycarefor Adults	68,381	89,253	90,540
	Vintage Grace	11,329	50,421	3,299
Advanced Registered Nurse Practitioner (ARNP)	Archambault, Janet L	5,937	4,689	3,078
	Armento, Karen M	23,700	382	0
	Aube, Michelle E	0	0	0
	Banville, Jean M	0	561	0
	Barker, Sharon	0	0	3,581
	Barry, Eileen D	2,775	1,765	1,756
	Beaulieu, Lisa C	118	0	0
	Berg, Eric C	0	0	3,447
	Berks, Robert W	910	1,487	625
	Bowen, Gayle M	1,384	60	26
	Bowman, Tracey A	8,694	15,719	2,225
	Brinkman, Debra M	283	0	0
	Brodsky, Lori A	0	0	0
	Bryant, Emily	5,928	2,709	0
	Buff, Margaret A	2,153	2,680	3,218
	Campopiano, David J	0	0	0
	Canlas, Carolyn R	0	0	0

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Cartwright, Shirley D	6,282	4,779	826
	Clauss, Laura J	4,692	5,296	7,134
	Cornell, Tonya P	0	2,826	6,456
	Dahme, Patricia K	619	1,302	668
	Davis, Anna M	166	26	176
	Defeo, Kelly C	1,722	955	1,819
	Dion, Joshua	11,400	8,532	10,374
	Dirubbo, Nancy E	1,672	886	900
	Ditulio, Margaret A	4,207	5,544	2,836
	Drake, Suellen	2,928	3,159	1,471
	Drescher, Carol A	0	487	2,064
	Dumont, Amy P	0	0	683
	Duquette, Caroline	0	0	260
	Durette, Sylvia	0	0	0
	Eaton, Raina C	0	0	0
	Ellsworth, June A	19,828	19,215	17,750
	Esmay, David	6,980	8,708	7,125
	Faherty, Christina F	6,781	0	0
	Farver, Rebecca	0	0	0
	Figuroa, Judy G	0	0	4,886
	Fischer, Doneta M	0	0	0
	Fitzgerald, Faye	0	0	0
	Furber, Katherine	0	0	170
	Gavin, Jack	546	0	0
	Guckin, Beth L	0	0	0
	Gutwillig, Steven B	0	0	0
	Hagan, Phyllis A	0	791	4,483
	Haile, Diana C	1,405	3,171	1,789
	Harding, Kristen	8,910	4,004	913
	Hauglum, Shayne D	6,060	3,380	5,482
	Heibein, Dennis W	12,202	9,704	11,366
	Holak, Mary Beth	0	0	0
	Hollow, Lois M	0	3,896	2,433
	Hunt, Alexandra	0	0	0
	Hunt, Alexandra C	536	0	0
	Jagoda, Heather L	7,209	0	0
	Kane, John M	100,644	79,034	37,406
	Kane, Pennie M	1,620	2,392	2,880
	Kean, Kelly A	121	0	0
	Kelly, Regina M	998	1,501	585
	Kempe, Gordon P	0	0	0
	Kidder, Kathleen M	4,603	1,640	1,326
	Lenahan, Joyce E	363	729	0
	Levison, Danielle	0	697	36
	Limongiello, Jennifer	88	0	0
	Lynch, Colleen S	0	0	171
	Lyon, Sean	2,693	6,252	6,495
	Ma, Thin Su Lin	0	0	136
	Maher Whiteside, Nicole E	0	0	0
	Mandl, Lillian	0	0	0
	Mandl, Lillian R	0	0	0
	Maynard, Suzanne M	94	4,605	7,115
	Mccarthy, Judith A	0	0	1,200
	Mclane, Alice N	44	0	0
	Metcalf, Amy	2,511	5,015	10,164
	Mongillo, Kathleen J	2,003	1,196	0
	Morin, Daniel P	52	0	0
	Morrissette, Lisa Ellis	77	200	66
	Moryan, Willow	0	12	0
	Mote, Sandra L	0	0	380
	Moulton, Elizabeth C	903	1,684	1,610
	Murphy, Margaret S	65	0	0
	Namaya, Thom	81	0	0
	Nelson, Jennifer	0	0	333
	Nelson, Jennifer J	0	0	417
	O Reilly, Linda L	3	0	0
	O'Brien, Sean M	6,117	6,349	5,647
	Orino, Karen P	81	538	0
	Palage, Cynthia E	0	0	0
	Pappal, Patricia	0	0	0

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Pappal, Patricia A	0	0	0
	Paquette, Andrea	4,335	0	0
	Pattavina, Maria A	0	0	0
	Pattison, Ivor	0	65	179
	Pecorelli, Katherine D	1,701	0	0
	Piper, Corey A	651	2,628	3,382
	Pirnie, Peter R	0	0	0
	Rajchel, Linda M	421	1,621	694
	Redmond, Harriet	3	199	98
	Ritrovato, Debra A	67,887	45,812	0
	Rizza, Helen S	578	2,073	877
	Rodriguez Lapage, Georgina	0	0	85
	Romboli, Joan E	0	0	11,190
	Rose, Mary	0	2,253	1,377
	Rossignol, Monique D	176	717	818
	Schommer, Linda	1,154	2,646	2,535
	Shamel, Katherine A	0	0	0
	Shapiro, Judith D	0	0	0
	Shute, Patricia B	0	0	0
	Smith, Durrell K	54	592	0
	St Jean, Joan M	5,331	1,905	2,454
	Stanzler, Michelle	0	65	5,152
	Stanzler, Michelle L	0	940	2,328
	Stelmash, Anne P	2,635	1,240	1,292
	Sutton, Gayle A	0	0	0
	Taylor, Angela M	0	0	0
	Tomlinson, John W	10,232	8,975	11,411
	Walker, Barbara J	0	0	0
	Ward, Albert S	17,941	15,899	19,933
	Warren, Mary H	15,114	15,289	16,757
	Welch, Sabra A	142	0	0
	Weston, Emily	0	0	88
	Whitten, Jan S	9,196	11,138	9,267
	Williams, Pamela J	0	0	0
	Woods, Susanna L	1,053	4,599	4,257
	Ziemer, Victoria S	0	0	34
Ambulance Service/Wheelchair Van				
	45Th Parallel Emergency Medical Services	2,026	13,788	14,363
	Ac Non Emergency Medical Transportation	0	4,856	24,499
	Access Ems Llc	27,294	27,310	10,619
	Action Ambulance Service Inc	1,011	925	386
	Alstead Ambulance	0	391	319
	American Medical Response Of Mass Inc	174,318	152,298	149,021
	Amherst Rescue Squad	2,022	1,617	2,768
	Andover Fire Dept	0	672	495
	Armstrong Ambulance	2,490	2,523	4,950
	Barrington Ems	2,757	3,806	1,915
	Berlin Emergency Medserv	40,666	37,904	31,673
	Bestcare Ambulance Services Inc	15,488	21,969	16,855
	Bethel Ambulance Service	135	0	0
	Biddeford Fire Dept	0	110	0
	Bow Rescue Company	1,935	2,815	1,546
	Brentwood Fire Department	1,407	1,333	1,436
	Caledonia Essex Areaambulance Service	0	1,827	72
	Campton Thornton Fire Department	3,318	3,857	3,702
	Canaan First Aid And safety Team Inc	1,511	3,769	3,774
	Cardinal Care Transportation	0	0	0
	Care Plus Ambulance	556,021	723,976	742,628
	Care Plus Seacoast Ambulance Service, Inc	201,516	160,551	152,145
	Care Ride Wheelchairtransportation	230,012	270,858	278,515
	Cataldo Ambulance Service	5,516	9,564	3,402
	Century Ambulance Service	0	0	0
	Charles S Mcmanus	31,080	17,906	5,613
	Charlestown Ambulance Servic	2,123	4,566	3,392
	Cheshire County Maplewood Nursing Home	23,378	30,500	41,048
	Chester Ambulance Service	0	0	0
	Chester Fire Rescue	0	0	217
	City Of Concord	59,350	63,991	69,462
	City Of Dover Fire &Rescue	36,370	35,377	38,198
	City Of Keene Fire Dept - Ambulance	29,356	26,757	28,127

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	City Of Nashua/Nashua Transit System	20,940	19,262	19,838
	City Of Portland Medcu	504	338	0
	City Of Westbrook Fire & Rescue	0	0	0
	Community Action Belknap Merrimack Counties	10,816	8,661	8,400
	Community Alliance Of Human Services	41,874	46,894	43,179
	Conway Village Firedistrict	7,850	9,428	9,184
	County Ambulance Inc	0	0	0
	Danville Fire Department	0	0	0
	Delta Ambulance Corp	0	0	0
	Eascare	783	913	145
	East Kingston Fire Department	0	334	356
	Easter Seal Societyof Nh	92,911	69,908	35,550
	Eastern Ambulance Service Llc	4,609	1,796	0
	Epping Fire Dept	5,888	5,482	7,330
	Epsom Fire Rescue	4,909	5,551	8,458
	Errol Rescue Squad,Inc	0	0	245
	Exeter Fire Dept Ambsrv	5,243	5,199	6,403
	Exodus Medical Transportation Inc	0	0	210
	Fallon Service Inc	3,895	96	570
	Farmington Fire & Rescue	10,347	14,245	14,744
	Fletcher Allen Coordinated Transport Llc	0	1,176	0
	Franklin Fire Dept	14,997	14,301	17,643
	Freedom Coach Chairtransport Ltd	7,276	0	0
	Frisbie Memorial Hospital	35,078	68,120	79,304
	Gardiner Ambulance Service	0	0	35
	Gilmanton Fire Department	414	2,994	3,076
	Golden Cross Ambulance Inc	193,375	194,078	141,920
	Goodwins Mills Fire Rescue	0	0	590
	Gorham Emergency Medical Services	5,685	5,371	5,181
	Grafton Volunteer Ambulance	905	429	1,519
	Granite State Independent Living Foundation	0	0	0
	Greenland Fire Dept	666	163	311
	Guardian Flight Inc	0	2,341	0
	Guardian Ambulance Corp	0	0	0
	Hampton Falls Fire Department	189	0	1,019
	Hanover Ambulance Svce	1,889	1,592	525
	Hartford Fire Dept	0	205	1,127
	Hartford Hospital Life Star	1,300	0	0
	Health Care Transportation	48,557	29,926	24,483
	Health Tech Ambulance Service Inc	0	0	265
	Hillsboro Fire Deptrescue Squad	6,719	8,300	7,665
	Hopkinton Fire Department	4,482	6,118	5,031
	Hummingbird Wheelchair Van Transportation	102,862	100,181	81,829
	Jaffrey Rindge Memorial Ambulance Inc	8,888	8,112	12,816
	Kennebunkport Ems	0	0	201
	Ker Westerlund Funeral Home	45	0	804
	Laconia Fire Department	29,983	34,802	34,403
	Lamoille Ambulance Service	0	0	0
	Lebanon Fire Department	12,965	11,430	12,712
	Lefevre Ambulance Service	5,035	6,670	21
	Lefevre Ems Llc	0	0	2,512
	Lifeflight	6,500	9,007	3,922
	Lifeline Ambulance Service Llc	0	0	0
	Lifenet Ny	0	1,300	0
	Lifestar Emergency Med Services	0	0	5,134
	Linwood Medical Center	4,006	2,051	2,221
	Living At Home Seniorcare Llc	0	0	2,351
	Lords Ambulance Service	89,795	77,986	94,134
	Loudon Fire & Rescuedepartment	3,560	4,943	3,474
	Lyndon Rescue Inc	213	901	0
	Lyons Ambulance Service	378	0	0
	Mary Hitchcock Memorial Hospital	154,543	179,057	186,952
	Mayo Regional Hospital	0	0	401
	Mcgregor Memorial Ambulance Inc	4,213	6,440	5,150
	Med Care Ambulance	187	0	0
	Medstar Ambulance	222	1,185	0
	Medstar Emergency Medical Sr	12,592	10,199	2,887
	Merit Care Transportation Service Llc	0	6,956	30,458
	Methuen Fire Department Ambulance	1,062	1,666	762
	Middleton Fire And Rescue	770	370	189

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Milan And Dummer Ambulance Service	196	0	116
	Milford Ambulance Service	12,928	12,859	14,595
	Milton Emergency Ambulance	3,206	4,153	2,423
	New England Life Flight Dba Boston Medflight	30,176	35,612	24,249
	New London Hospital	9,289	7,823	5,632
	Newington Fire Department	2,081	1,314	1,077
	Newmarket Ambulance	8,699	8,346	4,720
	North Conway Ambulance	10,974	6,412	0
	North Country Medi Van	780	29,125	23,000
	North East Mobile Health Services	6,007	8,246	6,287
	North Hampton Fire Department	3,052	2,405	2,515
	Northeast Regional Ambulance Service Inc	0	454	332
	Northfield Ambulanceservice	0	0	97
	Northshore Ambulance Inc	0	0	0
	Nottingham Fire Andrescue	864	1,240	1,472
	Ogunquit Rescue	0	172	0
	Orleans Emergency Unit Inc	0	0	0
	Patriot Ambulance	929	0	0
	Pelham Fire Dept Ambulance	3,109	1,459	2,284
	Penacook Civil Defense Rescue Squad	9,324	9,744	7,612
	Plymouth Ambulance Service	9,982	10,197	13,863
	Portsmouth Fire Department	17,959	23,756	24,855
	Pridestar Ems	0	0	11,125
	Professional Ambulance And Oxygen Service Inc	0	0	0
	Raymond Ambulance	7,205	13,657	17,047
	Rescue Inc	4,217	3,680	3,584
	Rj Diluzio Ambulanceservice Llc	135,765	132,611	139,691
	Rockingham Reg Amb Inc	397,827	814,888	877,116
	Ross Ambulance Service	9,986	10,022	9,017
	Rye Fire Dept Ems	1,626	2,761	351
	Salem Fire Department	15,908	18,946	12,708
	Sanford Fire Dept Ambulance	92	0	0
	Seabrook Fire Department	9,695	11,389	9,762
	Seacoast Chair Car Services Llc	545,443	749,920	471,387
	Souhegan Valley Ambulance Service	5,457	6,711	3,662
	South Berwick Rescue	0	0	1,230
	Spaulding Ambulance	9,486	5,267	252
	St Johns Regional Health System	0	0	0
	Standish Fire Ems	0	0	245
	Stewarts Ambulance Service	70,390	66,960	40,981
	Stratham Vol Fire Department	727	883	1,780
	Tilton Northfield Fire Dept	9,870	8,994	9,849
	Town Of Alton Nh	2,398	2,331	5,440
	Town Of Antrim	3,277	4,507	3,816
	Town Of Atkinson Dbaatkinson Fire Department	0	0	179
	Town Of Barnstead	4,295	5,278	6,727
	Town Of Bedford Firedept	4,770	2,812	7,085
	Town Of Belmont Ambulance Co	12,489	8,112	5,401
	Town Of Bethlehem Fire Department	3,160	2,521	1,561
	Town Of Bradford	0	2,421	541
	Town Of Bridgewater	0	349	179
	Town Of Bristol-Ems	6,303	6,941	8,163
	Town Of Chichester Fire Rescue	2,274	2,785	1,800
	Town Of Deering Fireand Rescue	2,287	850	1,993
	Town Of Derry Ambulance	27,200	29,145	31,442
	Town Of Dunbarton Fire Department	553	593	1,135
	Town Of Fitzwilliam	1,131	1,880	1,511
	Town Of Franconia	289	292	285
	Town Of Gilford-Fire& Rescue	5,701	5,655	6,352
	Town Of Goffstown	6,898	10,773	10,869
	Town Of Hampton Ambulance	10,802	12,094	14,884
	Town Of Hebron	442	495	405
	Town Of Henniker	3,980	4,489	5,670
	Town Of Hollis	714	822	1,023
	Town Of Hollis Firerescue	0	0	235
	Town Of Hooksett	193	1,181	9,148
	Town Of Hudson Ambulance	12,931	17,388	11,659
	Town Of Kensington	0	0	158
	Town Of Kingston	4,322	5,313	5,001
	Town Of Lancaster	254	3,758	12,572

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	Town Of Lisbon	0	0	0
	Town Of Londonderryfire Dept Ambulance	9,782	9,487	13,486
	Town Of Merrimack	7,152	6,330	5,633
	Town Of New Boston	0	0	702
	Town Of New Durham Ambulance	1,675	1,672	86
	Town Of New Hampton	220	2,278	1,991
	Town Of Newport	15,185	15,217	12,521
	Town Of Northumberland	3,469	9,825	7,668
	Town Of Northwood	2,901	3,535	2,875
	Town Of Peterboroughfire Ambulance	12,230	14,075	14,354
	Town Of Pittsfield Fire Dept & Ambulance	7,541	15,543	15,102
	Town Of Plaistow	530	783	0
	Town Of Sanbornton	509	1,386	2,064
	Town Of Strafford	1,173	1,267	1,145
	Town Of Waterboro Rescue	0	181	0
	Town Of Weare Inc	4,013	5,714	3,220
	Town Of Webster Firedepartment	0	234	0
	Town Of Whitefield	3,396	4,244	4,242
	Town Of Wilton Ambulance	0	0	1,658
	Town Of Winchester Fire/Ambulance	8,585	11,917	6,553
	Town Of Windham Firedept	1,117	2,251	2,214
	Town Of Windsor Ambulance Service	583	981	396
	Tri County Cap Inc	6,105	3,036	2,691
	Tri State Ambulancesvc Corp	260,421	256,420	218,099
	Tri Town Volunteer Emergency Ambulanceinc	9,332	13,940	17,110
	Trilogy Wheelchair Transport & Eldercare	265,006	354,122	357,612
	Trinity Ems Inc	315	15,231	21,586
	Troy Ambulance Inc	4,038	4,485	7,608
	Twin Mountain Rescue	654	870	908
	Twin Rivers Ambulance Transfer Servicesllc	14,196	11,471	11,531
	Umass Memorial Medical Center	2,935	1,484	2,600
	United Ambulance Service	0	290	0
	University Volunteerambulance Corp	0	0	0
	Upper Conn Valley Hospital	5,456	0	0
	Upper Valley Ambulance Inc	12,785	14,088	12,656
	Valley Transfer Inc	10,557	7,561	0
	Wakefield Fire Department Ambulance	2,220	5,395	4,786
	Walpole Fire District	0	2,151	490
	Warren Wentworth Ambulance	3,478	11,813	10,382
	Washington Rescue Squad	228	557	0
	Waterville Valley	660	367	1,322
	Wells Ems	0	0	0
	Wilton Lyndeboro Ambulance	3,548	2,844	512
	Woods Ambulance Inc	0	290	842
	Woodsville Ambulancerescue	3,154	6,066	5,309
	Wyman Way Co Op	13,480	12,899	1,816
Ambulatory Surgical Center				
	Andover Surgery Center Lp	0	1,548	0
	Barrington Surgicalcare Llc	0	0	0
	Bedford Ambulatory Surgical Center Llc	51,146	49,170	62,849
	Boston Eye Surg Andlaser Ct	55	0	0
	Capital Orthopedic Surgery Center, Llc	57,094	56,614	59,262
	Carroll County Endoscopy Center	5,803	2,420	3,693
	Centers For Pain Solutions Llc	15,232	17,181	14,454
	Concord Ambulatory Surgery Ctr	113,081	105,239	119,283
	Concord Endoscopy Center Llc	15,341	25,212	30,555
	Concord Eye Surgeryllc	16,006	17,345	25,036
	Dartmouth-Hitchcockclinic	198,292	304,760	244,509
	Derry Surgery Center	8,857	0	0
	Dunning Street Ambulatory Care	5,338	2,258	1,566
	Elliot 1-Day Surgerycenter	165,870	174,136	156,457
	Hillside Asc, Llc Db	0	5,869	31,413
	Laconia Clinic Ambulatory Surgical Center	6,194	13,779	14,367
	Lakes Region Urologyambulatory Surgicial Ctr	0	0	983
	Lrghealthcare Ambulatory Surgical Center	18,683	14,365	0
	Maine Eye Center Pa	0	0	129
	Nh Eye Surgicenter	9,247	9,454	11,493
	Northeast Surgical Care Llc	9,081	5,676	14,874
	Novamed Surgery Center Of Nashua Llc Db	11,839	13,852	14,568
	Pain Care Inc	395,250	442,129	576,812

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	Portland Endoscopy Center	0	1,224	306
	Portsmouth Regionalambulatory Surgeryctr	13,897	19,053	14,264
	Salem Surgery Center	7,542	10,999	8,672
	Sjh Surgicenter Llc	60,941	52,393	45,528
	Stratham Ambulatorysurgery Center	0	6,135	9,590
	Wolf Eye Associatespa Surgi-Center	1,539	185	909
Audiologist				
	Audette, Jennifer	27	0	0
	Dion, Michael J	0	0	11,634
	Drury, Carolyn R	0	0	97
	Fiske, Dana R	4,748	3,712	2,088
	Fodero, Sally	4,379	972	2,900
	Glover, Margaret M	945	1,300	1,237
	Gosselin, Lisa	6,352	4,385	4,192
	Haime, Claudia	3,824	12,256	0
	Klop, Lisa	0	0	0
	Lalone, Dale	345	302	269
	Langley, Albert	48,390	79,436	47,710
	Manning, Carol	1,819	1,691	807
	Mcardle, Shaun M	0	0	11
	Meagher, Linda	0	0	66
	Packard, Michelle	200	0	0
	Paradis, Noelle D	2,235	1,096	1,679
	Robertson, Laura	1,722	0	0
	Schaeffer, Kimberly M	0	0	0
	Selger, Donna J	1,440	0	8
	Stern, Ilene L	67	71	72
	Sullivan, Mary Jane	797	572	568
	Tasse, Laura	1,645	0	0
	Tully, Alexandra	456	1,787	58
Certified Midwife (Non-Nurse)				
	Bannenberg, Cilia	2,358	4,438	492
	Bay, Sarah	0	0	81
	Browne, Jeanne L	24,865	32,903	7,690
	Champney, Natanya W	0	4,316	9,508
	Church, Angela	1,638	7,642	6,639
	Cranford, Kathryn	10,006	4,658	0
	Darling, Amy	0	0	0
	Dunleavy, Cynthia	2,315	16,623	2,285
	Feldhusen, Adrian E	10,868	13,992	13,368
	Fillmore Patrick, Heidi	0	1,479	0
	Gaby, Elizabeth	0	2,226	0
	Healey, Amy D	0	0	0
	Jacques, Valerie A	3,812	4,378	18,453
	Lawlor, Mary R	5,857	10,905	6,025
	Mcgraw, Christine	0	0	0
	Owen, Cynthia A	5,750	6,362	9,139
	Selbe, Susan	0	0	0
	Smith, Maureen	6,703	4,173	1,844
	Stevens, Monica C	6,661	0	0
	Stevens, Sherry A	6,748	2,039	5,438
	Vergo, Autumn	0	0	1,093
Chap Clinic				
	Ammonoosuc Communityhealth Services Inc	15,904	31,072	30,682
	Ammonoosuc Family Hlth Inc	19,689	0	0
	Child And Family Services	0	0	0
	Coos County Family Health Services	30	0	31
	Families First Of The Greater Seacoast	45	0	0
	New Hampshire Minority Health Coalition	162,690	108,135	125,535
	Seacare Health Services	8,760	9,570	9,522
	Strafford County Head Start	27,315	24,585	10,350
	White Mountain Community Health Center	663	1,331	2,231
Child Health Clinic				
	Family Resource Center Gorham	43,050	43,590	42,240
	Good Beginnings Of Sullivan County	169,373	197,642	212,790
	The Hub Family Support Center	52,620	38,460	38,430
Distinct Part Unit - Rehab.				
	Catholic Med Ctr Rehab	158,580	232,186	211,143
	Catholic Medical Center Hosp	93,061	9	0
	Concord Hospital Inc	387,956	436,551	339,195

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Elliot Hospital	564,963	585,122	371,568
	Frisbie Mem Hosp Psych Dpu	8,192	21,253	37,582
	Lakes Region Generalhospital	23,533	45,716	25,871
	Mary Hitchcock Memorial Hospital	372,934	383,906	215,758
	Portsmouth Hospitalpavilion	478,600	508,622	371,866
	Southern New Hampshire Medical	758,509	652,044	358,056
	Springfield Hospital	19,042	0	17,852
	St Joseph Hospital	111,410	124,156	156,727
	The Cheshire Medicalcenter Psych	591,808	658,034	517,566
	The Cheshire Medicalct	97,866	54,034	58,060
	Valley Regional Hospital	0	0	0
	Whittier Rehabilitation Hospital	5,389	23,651	3,575
General Hospital	Albany Medical Center Hospital	0	0	0
	Albany Memorial Hospital	0	380	124
	Alice Peck Day Memorial	281,977	383,599	375,742
	Androscoggin Valleyhospital	2,534,837	2,375,677	2,263,775
	Androscoggin Valleyhospital Ob	0	315,987	678,236
	Anna Jaques Hospital	215,857	200,933	180,470
	Athol Memorial Hospital	1,467	0	0
	Aurora Health Care St Lukes Med Ctr	0	105	0
	Banner Baywood Medical Center	0	1,080	0
	Banner Desert Medical Center	0	246	0
	Banner Estrella Medical Center	0	1,223	0
	Banner Thunderbird Medical Center	0	0	0
	Baptist Hospital	0	148	80
	Baptist Medical Center East	0	0	0
	Baptist Memorial Hospital North Mississip	868	0	0
	Barton Memorial Hospital	0	0	319
	Bay Medical Center	562	727	83
	Baylor Medical Center At Grapevine	725	0	0
	Baylor University Medical Center	2,233	0	0
	Baystate Franklin Medical Center	21,684	6,441	3,261
	Baystate Medical Center	31,154	9,772	7,569
	Berkshire Medical Center	1,203	632	747
	Bert Fish Medical Center	653	673	0
	Beth Israel Deaconess Hospital Needham	0	300	618
	Beth Israel Hospital	171,076	334,367	213,745
	Beverly Hospital	9,697	5,540	9,711
	Bon Secours St Francis Medical Centerinc	1,516	0	0
	Bon Secours Memorialregional Medical Cent	30	0	0
	Borgess Medical Center	0	390	0
	Boston Medical Center	159,428	47,762	83,258
	Bozeman Deaconess Hospital	0	28	62
	Brattleboro Memorialhospital	250,550	250,191	243,417
	Bridgeport Hospital	0	1,068	1,424
	Bridgton Hospital	9,692	37,533	7,823
	Brigham And Womens Hospital	345,627	651,170	434,328
	Bristol Hospital	52	825	499
	Brockton Hospital	4,230	8,413	3,602
	Broward General Medical Center	35	0	0
	C A Dean Memorial Hospital	240	226	0
	Calais Regional	325	144	128
	Cambridge Public Health Commission	10,246	5,126	2,589
	Candler General Hospital	0	0	964
	Cape Canaveral Hospital	0	760	94
	Cape Cod Hospital	3,068	4,078	7,936
	Cape Regional Medical Center	1,762	0	441
	Capital Health System At Mercer	3,710	0	0
	Carilion Bedford Memorial Hospital	0	1,068	0
	Carilion Franklin Memorial Hospital	530	0	2,634
	Carilion New River Valley Medical Center	323	0	0
	Carilion Roanoke Memorial Hospital	0	0	3,502
	Carilion Stonewall Jackson Hospital	0	172	0
	Caritas Holy Familyhospital	606,814	385,620	411,032
	Caritas Norwood Hospital	688	8,362	4,907
	Carney Hospital	4,532	1,459	3,680
	Cary Medical Center	0	851	0
	Catholic Medical Center	4,547,087	5,052,187	6,078,363
	Centennial Hills Hospital Medical Center	0	0	113

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Central Maine Medical Center	3,972	84,318	2,989
	Central Peninsula General Hospital	0	260	0
	Central Vermont Hospital	7,363	8,065	7,470
	Centura Health Penrose St Francis	610	0	0
	Charleston Area Medical Center Inc	2,599	0	0
	Charlotte Regional Medical Center	0	12	1,100
	Childrens Hospital	9,860,431	10,039,123	8,398,949
	Childrens Hospital Medical Center	1,834	0	0
	Childrens Hospital Of The Kings Daughters	185	0	0
	Children'S Hospitalof Michigan	0	0	168
	Childrens Memorial Hospital	3,703	0	0
	Christ Hospital	0	0	94
	Christiana Care Health Services	174	1,000	275
	Citrus Memorial Hospital	395	1,045	1,375
	Clinton Hospital	617	1,456	530
	Cmc Pineville	663	507	254
	Cmc University	0	0	0
	Community Medical Center	1,538	338	254
	Community Memorial Health Center	426	0	941
	Concord Hospital Inc	9,417,113	9,314,877	8,085,687
	Connecticut Childrens Medical Center	1,484	6,870	0
	Cooley Dickinson Hospital	113	2,357	206
	Copley Hospital Inc	1,302	902	1,153
	Cottage Hospital	619,584	829,454	650,815
	Cranen Regional Medical Center	0	0	140
	Crouse Hospital	138	504	152
	Cvph Medical Center	4,891	0	0
	Dana Farber Cancer Institute	448,067	619,451	592,469
	Day Kimball Hospital	672	24	4,873
	Deaconess Nashoba Community	1,943	70	0
	Delaware County Memorial Hospital	290	0	0
	Doctors Memorial Hospital	264	0	0
	Down East Communityhospital	0	2,043	592
	Duke University Hospital	0	0	15,565
	East Pasco Medical Center	1,744	1,356	1,419
	Easter Seals Nh	498,691	776,619	558,450
	Eastern Maine Medical Center	6,150	19,399	2,564
	Eastern Niagara Hospital	0	1,899	0
	Elliot Hospital	11,090,212	10,942,269	10,783,442
	Ellis Hospital	0	412	3,819
	Elmhurst Hospital Center	0	0	2,585
	Emerson Hospital	562	387	161
	Erlanger Medical Ctr	0	0	0
	Essent Healthcare	887	7,931	5,570
	Exempla Saint Josephhospital	0	0	0
	Exeter Hospital	2,841,434	3,194,630	3,047,851
	Fairview Hospital	371	0	100
	Falmouth Hospital	408	330	2,069
	Faulkner Hospital	7,477	34	652
	Faxton St Lukes Healthcare	0	282	0
	Fletcher Allen Health Care	42,314	81,488	81,955
	Florida Hospital Heartland Med Center	0	0	5,876
	Florida Hospital Medical Center	9,096	5,978	11,418
	Florida Hospital Waterman	4,626	208	115
	Franciscan Childrenshospital	217,834	63,683	108,211
	Franklin Memorial Hospital	255	1,890	1,204
	Franklin Regional Hospital	1,768,584	1,711,469	1,480,171
	Frisbie Memorial Hospital	4,796,415	4,994,757	4,709,749
	Geisinger Medical Center	64	0	0
	Gerald Champion Regional Medical Center	274	0	0
	Gifford Memorial Hospital	21,063	16,325	12,150
	Glens Falls Hospital	0	483	0
	Good Samaritan Medical Center	5,066	1,966	663
	Grace Cottage Hospital Inc	3,918	2,362	923
	Greenwich Hospital	0	841	0
	Gulf Breeze Hospital	250	0	0
	Gulf Coast Hospital	0	503	0
	Hackensack University Medical Center	1,404	0	0
	Hallmark Health Systems Inc	7,527	7,420	9,743
	Hamot Medical Center	1,593	3,324	0

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	Hardin Memorial Hospital	0	58	0
	Harrington Memorialhospital	0	6,176	1,205
	Harrisburg Hospital	0	722	0
	Harrison Memorial Hospital	0	203	0
	Hartford Hospital	234	2,488	1,234
	Havasu Medical Center	0	0	113
	Hazleton General Hospital	0	189	0
	Health Alliance Hospital	17,884	9,731	5,192
	Healthsouth Rehabilitation Center	219,540	476,173	396,128
	Hennepin County Medical Center	73	0	0
	Henrietta D Goodallhospital	118,776	70,679	29,739
	Heywood Memorial Hospital	7,326	18,524	12,903
	High Point Regionalhealth System	0	103	0
	Holmes Regional Medical Center	354	1,360	1,843
	Holy Cross Hospital	1,903	0	0
	Holy Family Hospital	0	0	26,770
	Holy Spirit Hospital	0	600	0
	Hospital Buen Samaritano Hospital	0	0	94
	Hospital Of The Unversity Of	2,492	0	0
	Houlton Regional Hospital	349	0	33
	Howard County General Hospital	0	0	40
	Hubbard Regional Hospital	639	0	0
	Huggins Hospital	1,342,125	1,413,434	1,287,063
	Hunterdon Medical Center	0	105	0
	Inland Hospital	1,093	241	130
	Inova Loudoun Hospital	126	1,253	607
	Jamaica Hospital Medical Center	2,468	5,341	0
	Jennie Stuart Medical Center Inc	0	233	0
	Jersey Shore Medicalcenter	0	0	276
	John T Mather Memorial Hospital	0	182	0
	Johnson Memorial Hospital	3,747	487	183
	Jordan Hospital Inc	1,872	843	3,263
	Kennedy Memorial Hospitals	499	0	0
	Kent County Memorialhospital	0	1,094	1,014
	Kindred Hospital Northeast - Waltham	45,899	83,856	0
	Kingman Regional Medical	192	0	0
	Kona Community Hospital	0	240	0
	Lac & Usc Medical Center	0	0	0
	Lahey Clinic Hospital Inc	511,932	284,713	416,925
	Lake Pointe Medicalcenter	0	373	0
	Lakes Region Generalhosp	3,513,254	3,401,277	3,773,275
	Lakewood Ranch Medical Center	0	0	1,878
	Lancaster General Hospital	0	0	0
	Landmark Medical Center	3,285	1,761	17,216
	Lawrence And Memorial Hospital	601	5,744	30,488
	Lawrence General Hospital	246,226	291,312	238,956
	Lawrence Memorial Hospital	813	3,668	3,002
	Lee Memorial Hospital	741	206	603
	Leesburg Regional Medical Center	0	0	137
	Lewis Gale Medical Center	0	2,657	0
	Littleton Regional Hospital	2,680,272	2,911,868	2,764,881
	Loris Community Hospital	0	0	0
	Lowell General Hospital	49,054	60,865	43,968
	Lynchburg General Hospital	0	412	0
	Maimonides Medicalcenter	481	1,350	0
	Maine General Medical Center	8,028	4,898	9,389
	Maine Medical Center	795,131	1,586,183	1,065,064
	Marlborough Hospital	4,207	3,056	1,123
	Marquette General Hospital	0	70	0
	Marthas Vineyard Hosp	5,650	0	0
	Mary Bridge Childrens Hospital	0	0	281
	Mary Hitchcock Memorial Hospital	17,688,323	17,530,943	13,478,361
	Mary Washington Hospital	1,545	0	0
	Maryview Medical Center	2,231	0	0
	Mass Eye And Ear Infirmary	105,461	157,233	118,243
	Mass General Hospital	893,625	988,492	945,587
	Maury Regional Hospital	0	0	329
	Mayo Clinic Florida	0	0	1,100
	Mayo Regional Hospital	82	409	5
	Mckay Dee Hospital	0	0	0

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Mecosta County General Hospital	0	0	95
	Memorial Hospital	0	0	63
	Memorial Hospital For Cancer & Allied Disease	46,974	31,513	0
	Memorial Hospital Ofri	2,240	1,972	359
	Memorial Hospital Ormand Beach	211	0	0
	Mercy Fitzgerald Hospital	0	0	208
	Mercy Hospital	3,625	13,639	20,081
	Mercy Hospital Clermont	0	0	146
	Mercy Medical Northern Iowa	554	0	0
	Mercy San Juan Medical Center	0	1,756	4,172
	Merrimack Valley Hospital	63,504	58,684	59,024
	Metro West Medical Center	0	1,875	3,966
	Metrowest Medical Center	5,295	1,235	0
	Mid Columbia Medicalcenter	0	104	0
	Middlesex Hospital	403	1,164	0
	Midstate Medical Center	0	1,295	17
	Milford Hospital Inc	946	146	0
	Milford Regional Medical Center	386	0	1,812
	Millinocket Regionalhospital	0	0	2,187
	Miriam Hospital	1,232	1,744	1,100
	Mission Hospital Regional Medical Center	0	0	1,297
	Monadnock Communityhospital	1,909,409	1,890,203	1,768,635
	Montefiore Medical Center	48	15	0
	Morton Hospital	1,016	2,012	2,067
	Mt Ascutney Hospital	90,352	124,357	125,181
	Mt Auburn Hospital	7,008	6,335	4,682
	Mt Sinai Hospital	0	1,748	0
	Munroe Regional Medical Center	1,955	812	997
	Naples Community Hospital	0	136	0
	Ne Vt Regional Hosp	60,578	76,859	40,698
	New Bedford Rehab Hospital	0	0	69,053
	New England Baptisthospital	32,087	1,475	873
	New London Hospital	902,222	1,114,985	972,683
	Newport Hospital	2,400	874	3,658
	Newton Wellesley Hospital	7,951	26,550	7,088
	Niagara Falls Mem Med Ctr	0	114	0
	North Adams Regionalhospital	0	0	222
	North Arundel Hospital	0	89	160
	North Carolina Baptist Hospital	37	0	23
	North Country Hospital	7,345	6,152	4,104
	North Hills Hospital	0	0	0
	North Shore Medicalcenter	15,056	14,556	6,718
	Northeast Rehab Hospital	276,032	140,136	307,153
	Northern Maine Medical Center	0	307	123
	Northern Nevada Medical Center	0	49	0
	Northwest Medical Center	0	2,587	0
	Northwestern Medicalcenter	1,332	687	719
	Norwalk Hospital	0	531	1,195
	Nyack Hospital	0	0	285
	Ocean Medical Center	0	0	213
	Orlando Health Inc	6,044	4,551	149
	Palmetto Richland Memorial Hospital	0	451	0
	Parkland Medical Center	2,070,321	2,041,614	1,760,550
	Parkview Adventist Medical Center	2,567	2,672	0
	Parrish Medical Center	914	47	3,355
	Penobscot Bay Medical Ctr	0	1,256	150
	Penobscot Valley Hospital	0	1,138	0
	Pocono Medical Center	0	178	116
	Porter Medical Center Inc	274	141	1,171
	Portsmouth Regionalhospital	2,442,728	2,409,225	2,314,006
	Presbyterian Hospital Division	9,456	327	208
	Primary Childrens Medical Center	301	444	0
	Providence Holy Family Hospital	0	0	219
	Providence Sacred Heart Medical Center	0	0	245
	Pulaski Community Hospital Inc	0	733	0
	Quincy Medical Center	494	1,374	475
	Radius Specialty Hospital Llc	27,443	0	0
	Redington Fairviewgen Hospital	2,380	374	26
	Renown Regional Medical Center	0	110	0
	Rhode Island Hospital	4,080	5,311	4,322

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Riverside Regional Medical Center	0	47	0
	Riverview Medical Center	516	1,027	0
	Rumford Community Hospital	671	3,513	114
	Rutland Regional Medical Ctr	1,074	3,063	3,870
	Saint Annes Hospitalcorporation	342	2,847	1,883
	Saint Clare Hospital	3,471	0	0
	Saint Joseph Hospital	994	161	145
	Saint Joseph'S Hospital Of Atlanta	0	0	3,380
	Saint Marys Hospital	550	0	0
	Saints Memorial Medcenter	21,443	20,413	26,174
	Samaritan Medical Center	123	0	0
	San Antonio Community Hospital	0	69	0
	Sarasota Memorial Hospital	461	1,021	686
	Scripps Memorial Hospital Encinitas	0	611	0
	Sentara Bayside Hospital	0	0	400
	Sentara Careplex Hospital	0	0	0
	Sentara Leigh Hospital	0	0	341
	Sentara Norfolk General Hospital	0	9,186	0
	Sentara Obici Hospital	0	0	195
	Sharp Grossmont Hospital	163	3,094	1,861
	Sharp Memorial Hospital	4,115	1,122	192
	Shelby Baptist Medical Center	0	0	0
	South County Hospital Inc	0	0	908
	South Lake Hospital	0	1,150	0
	South Nassau Communities Hospital	923	542	0
	South Shore Hospital	1,984	6,837	5,726
	Southcoast Hospitalsgroup Inc	1,641	3,874	926
	Southern Maine Medicalcenter	5,602	5,554	9,579
	Southern Nh Regionalmedical Center	6,241,034	7,054,708	6,340,577
	Southern Ocean County Hospital	1,539	0	0
	Southside Communityhospital	0	353	0
	Southwest Washingtonmedical Center	0	0	0
	Southwestern Vermontmed Ctr	1,285	3,645	1,754
	Spartanburg Regionalmedical Center	634	0	0
	Spaulding Hospital Cambridge	0	53,662	6,325
	Spaulding Rehabilitation Hospital	17,508	99,699	388
	Speare Memorial Hospital	1,331,715	1,534,343	1,646,429
	Spectrum Health Hospitals	1,151	1,880	0
	Spring Valley Hospital Medical Center	109	0	0
	Springfield Hospitalinc	203,385	255,486	294,638
	Ssm Depaul Health Center	4,053	0	0
	St Alphonsus Regional Medical Center	0	447	0
	St Elizabeth S Hospital	26,536	38,985	15,342
	St Francis Hospitaland Medical Ctr	1,525	1,116	2,565
	St Francis Medical Center	0	373	0
	St Johns Hospital	0	654	39
	St Johns Regional Health Center	0	79	0
	St Joseph Hospital	2,014,816	2,164,441	2,065,708
	St Josephs Hospital,Inc	780	0	0
	St Josephs Hospitalhealth Center	0	182	0
	St Lukes Roosevelt Hospital	0	1,687	98
	St Marys Hospital	0	0	160
	St Marys Medical Center	1,024	212	0
	St Marys Regional Medical Center	1,984	230	0
	St Vincent Hospital	15,704	5,872	7,983
	St Vincents Medicalcenter	258	2,349	0
	Stamford Hospital	487	729	0
	Stephens Memorial Hospital	1,974	3,217	5,038
	Sturdy Memorial Hospital Inc	2,313	5,310	3,506
	Sun Health Boswell Hospital	1,383	0	0
	Tacoma General Hospital	0	0	355
	Temple University Hospital	0	3,473	0
	The Aroostook Medical Center	0	0	364
	The Brookdale Medical Center	0	501	0
	The Charlotte Hungerford Hospital	0	0	560
	The Cheshire Medical	3,868,215	3,477,573	2,947,701
	The Childrens Hospital Association	0	0	0
	The Childrens Hospital Of Philadelphia	0	0	0
	The Griffin Hospital	0	910	0
	The Hospital Of Central Connecticut	4,488	5,554	894

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	The Memorial Hospital	1,349,898	1,495,942	1,528,665
	The Milton S Hersheymedical Center	0	0	0
	The New York Hospital	0	6,334	0
	The University Hospital Inc	377	0	0
	The Villages Regional Hospital	0	301	20
	Tufts Medical Centerinc	1,310,409	1,120,269	737,085
	Tyler Memorial Hospital	0	222	0
	Umass Memorial Medical Center Inc	94,438	88,374	75,308
	University Medical Center	3,229	0	0
	University Of Colorado Hospital	0	0	316
	University Of Maryland Medical System	0	0	17
	Upper Connecticut Valley Hospital	661,250	853,538	656,838
	Valley Regional Hospital	1,972,625	2,165,782	1,973,477
	Valley View Medicalcenter	736	0	0
	Vanderbilt University Hospital	0	71	0
	Vassar Brothers Hospital	0	149	370
	Verde Valley Medicalcenter	210	0	0
	Virtua West Jersey Hospital - Berlin	0	0	0
	Waccamaw Community Hospital	0	0	0
	Wahiawa General Hospital	0	0	89
	Waldo County Generalhospital	77	531	108
	Waynesboro Hospital	0	0	114
	Weeks Medical Center	1,110,201	1,590,610	1,233,947
	Wentworth Douglass Hospital	5,164,275	4,841,180	5,182,872
	Wesley Medical Center	0	1,117	0
	West Jefferson Medical Center	222	0	0
	West Jersey Hospital-Marlton	566	0	0
	West Virginia University Hospital	0	77	0
	Westchester Medicalcenter	0	2,234	0
	Westerly Hospital	0	31	182
	Wickenburg Communityhospital	0	0	489
	William W Backus Hospital	0	1,008	1,284
	Winchester Hospital	0	3,177	7,161
	Windham Comm Memorial Hosp	0	0	39
	Wing Memorial Hospital	0	1,140	24
	Winthrop Universityhospital	0	256	21
	Women And Infant Hospital	537	2,229	0
	Yale New Haven Hospital	3,457	5,170	470
	Yavapai Regional Medical Center	0	1,821	0
	York Hospital	200,974	217,491	165,436
	York Hospital	0	0	867
	Youville Hospital And Rehabilitation Center	396,461	35,490	0
	Unknown	15,617	2,913	2,952
Home And Community Based Care				
	Home Health Vnainc	0	2,103	0
Home Health Agency				
	Amedisys Home Health	1,721	15,166	24,443
	Androscoggin Valleyhospital	37,614	35,197	78,381
	Benda Homecare Solutions	351,947	290,799	334,861
	Child & Family Services Of N.H.	247,185	275,640	273,000
	City Of Berlin Health Dept	20,901	18,479	44,134
	Community Health Andhospice	71,205	49,915	101,580
	Concord Regional Visiting Nurse Assoc	293,066	377,844	444,002
	Connecticut Valley Home Care	34,693	27,113	84,508
	Hampstead Home Health Care Inc	12,255	145,976	365,061
	Hcs Community Care	71,025	78,405	113,070
	Healthy At Home, Inc	397,200	523,193	629,948
	Home Health Vnainc	23,990	25,278	45,953
	Home Health &Hospicecare	160,677	202,500	245,494
	Infusion Solutions,Inc	12,001	14,535	12,376
	Interim Healthcare	4,624,463	5,266,888	5,963,948
	J K Home Care	660,596	772,175	800,091
	Lake Sunapee Comm Health Ser	41,704	34,105	33,119
	Lake Sunapee Home Care	30,678	50,447	39,555
	Lakes Region Nursingcare & Comfort Lic	835,999	714,574	558,966
	Live Free Health Care Lic	0	38,367	108,463
	Mas Home Care Of Newhampshire	0	0	5,322
	Maxim Healthcare Services Inc	2,768,787	3,986,076	5,065,547
	Meredith Public Nurse Assn	6,149	484	0
	Moultonboro Visitingnurse	135	0	0

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Newfound Area Nursing Assoc	0	0	1,482
	North Country Home Health & Hospice Agency	25,631	14,019	18,072
	Northeast Rehab Hospital	47,580	33,808	32,014
	Nurses Prn Inc	1,207,798	1,127,647	1,165,577
	Orleans & Essex Vna& Hha	669	0	0
	Pemi Baker Home Health Agency	11,692	24,329	44,413
	Personal Touch Homeaides Of Greater Portsmou	1,125,274	1,081,528	1,253,331
	Regency Nursing Carellc	221,490	248,580	294,951
	Rockingham Visiting	60,282	69,708	102,299
	Seacoast Visiting Nrse Assn	2,738	2,991	0
	Souhegan Nursing Association	12,777	30,163	32,050
	Tender Care Home Nursing Services	5,711	0	0
	Thamm, Brenda	51,227	37,505	4,823
	The Homemakers Health Services	21,984	30,941	36,150
	Trusting Hands Homehealth Care	0	5,301	9,184
	Upper Conn Valley Homehealth	28,580	26,770	19,438
	Visiting Nurse Assoc	674	0	0
	Visiting Nurse Association And Hospiceof Vt	72,938	44,142	51,394
	Visiting Nurse Servof Ncc	30,690	21,415	42,140
	Vna At Hcs, Inc	328,142	508,898	448,139
	Vna Home Health Andhospice Services	292,688	257,267	474,769
	Vna Hospice Of Southern	66,965	63,592	55,049
	Vna Of Franklin Inc	49,408	78,971	65,886
	Vna Of Greater Lowell Inc	0	198	270
	Weeks Home Health Services	0	0	0
	Weeks Medical Center	44,861	60,634	90,161
	Wentworth Home Careand Hospice An Amedisys	1,625	12,149	21,150
	Your Vna	95,295	74,018	95,460
Hospital Based Rural Health Clinic				
	Associates In Medicine	0	0	0
	Charlestown Family Medicine	87,908	49,740	0
	Grace Cottage Familyhealth	739	322	355
	Health Center At Bellows Falls	73,328	30,395	0
	Ludlow Health Center	1,104	292	0
	Newfound Family Practice	143,627	186,700	203,235
	Newport Health Center	376,833	418,136	465,606
	Nvrh St Johnsbury Family Medicine	0	0	0
	Weeks Hospital Association Groveton Clinic	156,942	240,261	217,076
	Weeks Hospital Association Lancaster Clinic	324,324	387,241	355,872
	Weeks Hospital Association Whitefield Clinic	186,075	312,210	354,056
	Westside Health Care services	275,552	348,189	429,309
Medical Services Clinic				
	Concord Metro Treatment Center	387,690	398,205	557,104
	Cottage Family Health Servic	49,937	0	0
	Habit Opco	584,880	847,006	640,400
	Keene Metro Treatment Center	159,395	148,710	152,428
	Littleton Orthopaedics Pc	52,115	25,403	0
	Merrimack River Medical Services	963,705	1,149,990	866,485
	Metro Treatment Of Manchester Lp	466,025	440,145	505,028
	New Creation Healingcenter	6,369	6,022	5,867
	White Mountain Community Health Center	226,168	262,331	262,853
Medical Supplier (Medical Supplier, DME, & Prosthe				
	180 Medical Inc	54,751	122,875	99,082
	A Special Place Inc	1,203	2,579	625
	A Wig Center	309	711	1,190
	Abba Medical Supply	13,496	19,980	20,456
	Absolute Mobility Llc	3,944	1,016	2,925
	Acelleron Medical Products Inc	13,061	21,440	15,732
	Activstyle Inc	0	3,831	6,277
	Advanced Respiratory	80,871	49,058	77,847
	Advanced Tissue	4,920	7,818	21,257
	Advent Group Inc	431	0	0
	All Ways Accessible,Inc	96	0	0
	Alpha One Medical/Wheelchairs Unlimited	5,253	0	0
	Alternative Care Providers	15,881	5,389	2,265
	Amdi	0	92	0
	American Home Care Specialists	1,561	5,473	3,841
	American Medical Supplies Inc	339	461	490
	American Prostheticsinc	23,595	9,338	29,340
	Americare Health Services Corp	4,139	4,137	3,973

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	Ammec Direct Llc	80,296	87,254	79,294
	Ancillary Managementsolutions Inc	11,865	10,137	6,231
	Animas Diabetes Carellc	48,150	55,443	27,458
	Aom Healthcare Solutions	6,858	0	0
	Apria Healthcare Inc	240,461	203,403	157,545
	Apria Healthcare Incdba Lifepus	205,915	185,313	258,911
	Asco Healthcare Inc	9,894	10,389	6,328
	Atg Rehab	17	0	2,419
	Black Bear Medical	58,923	6,302	27,833
	Blink Twice Inc	6,899	6,899	0
	Boston Ocular Pr	16,233	0	0
	Brattleboro Orthotics & Prosthetics	2,036	2,524	2,762
	Byram Healthcare	281	237	582
	Calamari Medical Inc	0	169	0
	Canney Medical Supply	0	1,835	1,373
	Capital Orthotics And Prosthetics Llc	196,000	358,954	299,800
	Carney Medical Supply Inc	32,390	44,344	42,014
	Certified Diabetic Supplies	1,944	1,431	0
	Chalmers Homes Inc DbA Patient Lifts Ofnew	11,303	135	202
	Charron Medical Services	96,511	103,101	99,070
	Comprehensive Prosthetic Services Llc	75,486	0	0
	Concord Prostheticsand Orthotics	858	2,485	140
	Cornell Orthotics Prosthetic	7,785	4,610	6,199
	David J Loney DbA Willow Brook Prosthetics	46,179	58,009	61,095
	Denmarks Inc	44,939	54,723	43,408
	Diabetic Supplies.Com	0	39	0
	Diabetic Supply Of America	248	322	223
	Diabetic Support Program	40	0	0
	Discount Diabetic Llc	0	0	21
	Doctor Diabetic Supply Llc	6,161	7,668	9,172
	Dynasplint Systems	7,784	13,054	10,996
	Dynavox Systems Llc	80,957	124,770	56,792
	Ebi Lp	9,247	17,220	18,360
	Electric Mobility Corporation	1,724	0	41
	Ez Diabetic Suppliesinc	53	682	6,523
	Fdr Center For Prosthetics And Orthoticsinc	18,925	27,930	13,898
	Gener Healthcare	0	0	242
	Godmaire, Andree	2,399	2,332	2,637
	Granite State Hearing Aid Center	18,034	63,834	24,508
	Granite State Mediquip	60,229	49,887	48,974
	Granite State Orthotics And Prostheticsllc	31,331	21,454	24,056
	Hanger Prosthetics &Orthotics	132,021	132,730	173,857
	Healthronix	42,264	35,985	0
	Hear	103,500	84,814	58,026
	Herron & Smith Inc	459,313	582,182	466,362
	Hill Rom Company Inc	0	5,527	5,340
	Home Care Services	0	28	176
	Home Care Specialists Inc	95,056	145,603	166,781
	Home Delivery Incontinent Supplies Co Inc	0	1,975	38,167
	Home Health Advisors	668	453	75
	Home Medical Equipment & Infusion Services	36,869	42,114	44,021
	Hoveround Corporation	8,915	26,533	16,860
	Hudson Home Health Care Inc	121,392	18,328	36,144
	Hudson Seating And Mobility	24,665	183,014	141,362
	Hutchinson Medical Inc	11,172	12,261	10,418
	Iam Orthotics & Prosthetics Inc	15,395	26,478	25,203
	Inspire Medical Equipment And Servicesinc	2,435	489	0
	Jahrling Ocular Prosthetics	4,386	656	1,089
	Kazanovicz, Peter J	4,916	9,739	8,435
	Kci Usa Inc	78,215	80,658	126,754
	Keene Medical Products Inc	1,060,891	1,088,610	1,058,388
	Kinex Medical Company Llc	77	0	0
	Kisers Orthotic & Prosthetic	84,152	88,673	89,009
	La Belles Shoe Repair Llc	113	740	1,083
	Lakeside Mobility & Scooter Llc	10,434	16,448	19,737
	Liberator Medical Supply Inc	867	13,387	27,589
	Liberty Medical Supply Inc	19,581	36,371	40,450
	Lifeline Medical	6,280	4,845	3,725
	Lifestyle Prosthetics And Orthotics Inc	11,151	0	0
	Lincare	378,851	424,771	432,760

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	Lincare Inc	159,346	138,882	150,265
	Maine Orthotic & Prosthetic Rehab Services In	0	928	416
	Martels Self Care Products	6,971	1,935	1,314
	Mary Hitchcock Memorial Hospital	40,270	58,652	0
	Mckesson Medical Surgical Medimart Inc	5,945	7,823	10,118
	Mckesson Medical Surgical Medinet Inc	0	0	0
	Med4Home	12,962	8,738	5,088
	Medical Arts Surgical & Fitting Services	2,597	3,780	1,174
	Medpoint Llc	0	0	70
	Mini Med Technologies	29	0	0
	Minimed Distributioncorporation	106,585	110,267	72,204
	Minuteman Medical, Inc	579,791	706,490	729,112
	Mp Totalcare Medicalinc	110,980	160,336	234,259
	Mp Totalcare Services Inc	5,879	818	1,211
	National Seating And Mobility	0	31,732	407
	National Seating & Mobility	126,074	163,514	140,426
	New England Brace Coinc	358,164	359,448	428,590
	New England Home Therapies	0	4,738	0
	New England Home Therapies Inc	128,844	178,130	259,775
	New England Orthotic& Prosthetic Systems,Llc	3,109	87	4,714
	New England Surgicalinc	2,233	391	760
	Next Step Orthotics&Prosthetics Inc	208,636	260,316	200,690
	Nh Assistive Technology Evaluation Center	214,916	281,431	268,598
	Nh Hand Therapy Center Inc	150	1,412	4,416
	Nopco Inc Childrens	38,678	30,921	37,952
	Norma Tec Industrieslp	0	1,606	2,206
	North Atlantic Medical	35,595	43,041	53,827
	Northeast Medical Equipment Inc	0	0	679
	Northeast Pedorthics& Dme Llc	0	0	0
	Nutritional Supportservices	3,232	6,757	5,233
	Ocular Prosthetics Llc	750	95	42
	Omni Medical Supplyinc	2,369	517	0
	Omnicare Health Network	12,573	0	0
	One Write Company	0	2,658	0
	Orthocare Medical Equipment Llc	15,999	27,406	25,104
	Orthofix Inc	15,868	817	699
	Phoenix Medical Products Ltd	134,133	188,495	134,935
	Praxair Healthcare Service	17,085	21,120	531
	Prentke Romich Company	218,333	247,154	270,114
	Prime Care Medical Supplies Inc	193	11	117
	Professional Speechaid Service	167	153	0
	Promis	100,723	77,609	97,445
	Quality Assured Service Inc	0	389	2,158
	Rehabilitation Equipment Associates	2,176,153	2,701,072	2,665,466
	Reliable Respiratory	8,691	4,106	3,279
	Renmar Health Care Products Llc	0	303	1,327
	Respiratory Technologies Inc	0	0	0
	Respironics Colorado, Inc	63	0	0
	Rest Ensured Medicalinc	0	0	64
	Seacoast Rehabilitation Services	12,962	6,304	8,358
	Seacoast Sleep Solutions Llc	2,712	5,737	6,194
	Senior Respiratory Solutions	103	95	335
	Shain, Mary	66,901	45,695	52,601
	Sizewise Rentals Llc	0	165	7,425
	Smiths Medical Md Inc	13,333	1,320	0
	Sottak Orthopaedic And Surgical Inc	31,140	40,682	67,245
	South Shore Medicalsupply Inc	34,417	17,508	31,578
	Surgi Care Inc	21,961	22,094	27,047
	Tech Med Inc	81,482	88,105	79,380
	Technical Gas Products Inc	1,207	877	614
	The Medical Store	7,409	13,814	11,753
	The Scooter Store Concord Llc	53,577	67,900	62,258
	The Training Room Inc	34,036	76,374	67,466
	Tobii Assistive Technology Inc	2,400	26,485	25,265
	United States Medical Supply Inc	9,249	9,045	10,548
	Uromed Inc	9,956	5,662	9,929
	Us Med	320	1,203	1,425
	Wall Prosthetics & Orthotics Inc	1,905	1,809	174
	White Mountain Orthopedics Inc	10,833	12,035	7,381
	Yankee Medical Inc	43,578	40,164	29,350

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Mental Health Clinic	Zoll Lifecor Corp	0	1,361	13,928
	Unknown	0	200	0
	Behavioral Health Services	5,202,676	5,560,655	5,316,282
	Cim Behavioral Health Systems	5,440,467	5,553,453	5,425,951
	Community Council Ofnashua	6,286,439	5,894,428	5,819,757
	Harbor Homes Inc	2,365,329	2,524,727	2,189,659
	Lakes Region Mentalhealth	5,146,113	5,191,708	5,159,619
	Monadnock Family Services	5,047,223	5,037,157	5,177,229
	Northern Human Services	7,980,605	9,525,548	8,509,777
	Riverbend Communitymental Health Inc	10,167,691	11,384,620	10,678,836
Mental Hospital	Seacoast Mental Health Ctr	5,627,188	5,595,474	5,379,948
	The Mental Health Center Of	11,033,570	12,893,114	13,270,390
	West Central Behavioral Health	6,811,662	6,929,088	6,153,505
Non-Hospital Connected Lab	Brattleboro Retreat	2,219	1,563	1,890
	New Hampshire Hospital	2,874,491	3,693,051	3,615,867
Non-Hospital Connected Lab	Walden Behavioral Health	0	6,168	0
	Aegis Sciences Corp	0	0	0
	Affiliated Laboratory, Inc.	87	127	124
	Ait Laboratories	10,419	21,614	21,507
	Bako Pathology Services	0	0	428
	Beutner Lab Inc	320	0	0
	Bio Reference Labs Inc & Subs	212	8	5,003
	Calloway Laboratories Inc	50,280	35,979	74,584
	Caritas Medical Laboratory	272	2,406	49
	Cbl Path Inc	2,925	4,377	920
	Center For Human Genetics, Inc	4,253	1,800	0
	Clariant Diagnosticsservices Inc	1,377	6,598	2,250
	Clinical Science Labinc	246	380	0
	Converge Diagnosticsservices Llc	0	0	67,553
	Cyto Specialty Laboratories	2,126	782	0
	Cytocheck Laboratoryllc	0	579	3,051
	Cytodx Llc	26,492	32,847	15,411
	Dahl Chase Diagnostic Services	0	224	171
	Dermpath Lab Of Central States	1,070	1,821	1,596
	Diagnostic Laboratory Medicine Inc	2,406	6,249	6,125
	Dianon System Inc	908	1,964	2,086
	Dominion Diagnostics	2,447	6,078	20,159
	Dva Laboratory Services Inc	1,919	6,199	6,234
	Esoterix Endocrinology	534	2,427	4,605
	Esoterix Genetic Laboratories Llc	0	0	0
	Exeter Hampton Diagnostics	1,027	469	297
	Foundation For Bloodresearch	34,206	39,696	35,377
	Genecare Medical Genetics	1,138	199	0
	Genzyme Genetics	40,152	34,530	29,618
	Lab Usa Inc	791	3,276	64
	Laboratory Corporation Of America	611	1,476	7
	Laboratory Corporation Of America Holdings	394,966	343,823	258,350
	Laboratory For Clinical Medicine Inc	30,939	49,199	15,817
	Medical Diagnostic Labortories Llc	931	14,861	4,382
	Medtox Laboratories	0	767	73,873
	Monogram Biosciencesinc	0	700	0
	Mrt Laboratories	165	6	0
	Nordx	53,178	81,717	69,203
	Oral Pathology	0	0	0
	Pathology Services Inc	696	5,278	1,670
	Pgxhealth Llc	624	645	701
	Public Health Lab	27,260	9,343	3,157
	Quest Diagnostics Incorporated	481,575	536,031	231,325
	Quest Diagnostics Incorporated Nashua	0	3	0
	Redwood Toxicology Laboratory	0	468	259
	Rheumatology Diagnostics	0	0	0
	Secon Of New England	0	0	5,744
Spectra East Inc	34,991	42,216	39,696	
Therapath Llc	0	493	0	
Tolman Clinical Lab	569	1,430	1,099	
Us Laboratory	330	502	424	
Us Labs	99	43	0	

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Non-Hospital Connected X-Ray	Willow Street Medical Lab Llc	8,768	21,436	27,529
	Unknown	0	378	0
	Atlantic Cardiologyassociates Pa	5,632	5,037	1,524
	Biocardia Diagnostics Inc	706	485	892
	Cardiac Associates Of Nh	17,658	0	0
	Concord Imaging Center	151,964	193,449	192,930
	Dartmouth-Hitchcockclinic	140,427	106,932	178,481
	Greater Amherst Imaging Center	39	0	0
	Greater Pawtuckawayimaging Center	0	0	0
	Imaging Associates Inc	0	148	489
	Krislan Of New England Llc	0	0	136
	Maine Cardiology Associates	0	0	42
	Merrimack Valley Mri	6,692	7,831	13,196
	Merrimack Valley Petpc	21,844	21,607	36,179
	Mgh Chelsea Imagingcenter	296	1,566	750
	Mobilexusa	5,276	9,143	10,144
	Nashua Regional Cancer Center	22,111	52,874	42,554
	Navix Diagnostix	0	0	0
	Nemi Llc At Derry	0	0	58
	New England Cardiology Llc	244	0	0
New Hampshire Open Mri Llc	4,618	7,579	9,575	
Nh Neurospine Institute	6,733	9,212	13,339	
Orthopaedics Northeast Pc	1,116	2,611	3,276	
Orthopedic Professional Assn	2,430	1,226	242	
Salem Radiology Llp	15,735	7,051	15,262	
Seacoast Cardiologyassoc Pa	2,123	980	1,074	
Seacoast Orthopedics& Sports Medicinepa	11,735	13,709	28,533	
Strafford Health Alliance	22,518	26,697	25,497	
The Mri Center Of Haverhill	91	141	93	
Occupational Therapist	Allen Maynes, Colleen	33	339	7,433
	Anderson, Julie	1,068	389	0
	Anderson, Lisa Marie	0	2,635	5,703
	Anthony, Kristi S	1,284	183	0
	Baer, Cynthia	26	1,227	927
	Baer, Cynthia D	38	873	522
	Bailey, Barbara E	5,894	11,589	0
	Baker, Robyn L	42	2,368	979
	Bamford, Mary C	435	5,505	3,656
	Barrett, Justine E	10,986	27,655	23,798
	Benjamin, Jennifer L	0	4,357	4,310
	Berlin, Marisa M	18,218	19,135	14,665
	Booth, Jennifer	3,145	0	0
	Booth, Jennifer A	0	0	1,125
	Bragdon Place, Michelle A	1,780	2,689	2,254
	Bright, Hedi M	0	0	0
	Brouillet, Carol E	0	0	1,583
	Brumm, Catherine	13,744	32,083	282
	Bryson, Kristi L	515	331	21
	Burbine, Laura M	0	301	0
	Capuco, Martha	0	352	10,674
	Carter, Janelle L	0	0	13,230
	Chamberlain, Sylvie J	448	0	0
	Chisholm, Margaret W	1,087	2,405	802
	Christiansen, Cedra	0	0	17,619
	Christiansen, Cedra L	9,658	29,263	5,029
	Cioffredi, Ruth	325	61	575
	Cloutier, Barbara	0	0	1,365
	Conaway, Meredith	0	874	0
	Cook, Judith K	166	921	2,140
	Cook, Kimberley	0	102	0
	Cook, Kimberley B	0	0	64
	Correia, Janet L	0	0	0
	Crockford, Laura C	3,380	1,690	0
	Daniels, Diane M	0	0	0
	Dempsey, Jacquelyn A	3,081	3,923	0
	Doller, Ellen J	0	376	235
	Dougherty, Henry	0	0	1,282
	Dowling, Michelle S	0	0	494

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	Dutton, Jennifer M	0	264	0
	Fisher, Kelly	702	419	3,147
	Fleming, Lynne	2,904	0	0
	Fleming, Lynne F	8,211	27,464	24,431
	Gordon, Irene	11,087	5,874	1,486
	Gott, Linda	0	0	14,433
	Goudreau, Jody E	0	0	584
	Goyette, Pamela	0	6,266	5,432
	Graham, Kerin	0	0	4,960
	Gulla, Laurie A	10,370	6,716	11,319
	Halley, Janet L	0	0	75
	Hargbol, Lacey C	0	15,479	17,846
	Heath, Jodelle L	31,859	32,562	20,374
	Heppding, Christina	0	5,738	41,844
	Herrholz, Lisa	0	0	0
	Herrholz, Lisa A	13,213	17,001	18,734
	Hinckley, Sue	0	0	1,664
	Holland, Jennifer	1,544	579	0
	Hopkins, Victoria	0	376	13,094
	Howell, Kimberley K	0	202	0
	Jain, Kavita	0	94	0
	Jessie, Cheryl	0	280	3,050
	Jones, Jamie L	32,535	44,586	44,665
	Kline, Ann	0	1,139	509
	Kontak, David	0	0	0
	Kostan, Melissa	0	0	0
	Labrie, Monica A	3,098	1,411	1,123
	Lapierre, Jeffrey R	2,733	2,610	3,469
	Lapointe, Laurie A	30,003	36,493	36,650
	Lavigne, Cindy A	0	0	133
	Loiselle, Laura M	0	1,056	4,671
	Lunn, Erica L	20,163	15,735	0
	Luscomb, Susan	11,189	8,510	0
	Martin, Sarah E	407	7,648	7,180
	Martin, Stacia	0	0	0
	Martin, Stacia J	2,761	0	0
	Mclaughlin, Anna M	17,787	36,952	17,417
	Miles, Mary	0	0	798
	Miller, Deborah	343	0	0
	Moore, Rebecca C	0	0	362
	Moran, Heather	0	1,056	6,376
	Moran, Heather R	0	0	890
	Moran, John P	0	1,643	325
	Mulligan, Shelley	257	515	1,287
	Natale, Amy	0	1,127	845
	Natale, Amy E	3,004	2,065	282
	Openlander, Emily K	5,492	6,743	3,523
	Paul, Deborah	824	661	209
	Peters, Susan	0	0	9,584
	Pool, Meredith	0	0	513
	Porter, Courtney M	0	0	7,570
	Quinney, Amy L	136	0	0
	Ratigan, Robin M	186	574	1,031
	Raymond, Kerry	265	172	143
	Rennie, Priscilla C	7,281	8,059	4,727
	Richard, Amy H	64	161	0
	Richardson, Christina	0	0	469
	Rigor Da Eva, Donna M	670	2,865	5,415
	Rivera, Kathryn	0	0	1,726
	Robinson, Norma J	0	563	0
	Rogers, Kelly M	4,415	2,461	0
	Rollins, Rachael K	0	282	0
	Scoon, Karen L	5,955	1,596	0
	Sheen, Gwendolyn	0	0	0
	Shepard, Kelley J	67	1,281	688
	Shields, Karen	0	45	979
	Shurtleff, Kimberly	2,928	0	0
	Shurtleff, Kimberly M	0	1,379	0
	Slater, Amy D	0	0	484
	Smith, Lauren A	0	0	0

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Provider Type	Provider Name	CY2008	CY2009	CY2010
Optician	Snyder, Lisa M	0	2,264	2,556
	Spear, Patricia S	0	0	21
	Stafford, Amy	16,394	19,725	3,013
	Stimmell, Kate	1,904	2,831	4,891
	Thyne, Linda	0	0	376
	Toole, Marie L	197	282	0
	Vaillancourt, Kelley	0	0	0
	Vargas, Courtney	0	0	0
	Wilson, Kristin M	615	3,341	5,031
	Wood, Linda	0	0	273
	Woodard, Maureen	0	0	5,656
	Woodin, Mary E	0	0	7,096
	Wright, Janet E	18,625	20,350	12,062
	Yeargle, Amy M	0	1,338	0
	Zenga, Jennifer	0	0	183
Optometrist	Carleton, Sonja P	0	0	4,095
	Dececca, Terri	1,427	1,100	1,838
	Haselton, Daniel C	3,454	4,030	3,049
	Irving, C Richard	10,116	11,078	12,622
	Kass, Martin D	1,474	2,326	2,237
	Mcdonald, Fred D	16,832	18,478	20,155
	Nh Optical Laboratory Llc	386,623	495,425	513,302
	Perri, Mark	4,175	6,152	5,901
	Reed, Marilyn	13,244	14,910	0
	Thompson, David	444	923	2,673
	Thompson, Kevin E	940	1,836	818
	Tremaine, Richard	1,277	1,348	1,224
	Vettraino, Vince	9,575	8,554	8,420
	Acker, Marilyn	14,383	13,363	13,996
	Afshar, Suraj	0	2,259	4,092
Aggarwal, Nirupama	358	0	0	
Alger, Joseph W	0	0	0	
Alie, Raymond E	1,000	1,781	879	
Allard, Denis	5,286	2,788	2,862	
Appler, David V	5,953	5,830	5,660	
Armstrong, Andrew C	13,808	14,942	9,974	
Astorino, Gerald	1,563	18,964	0	
Astorino, Gerald P	4,680	6,089	8,467	
Baker, Andrew D	0	0	0	
Baylus, Eugene	190	0	0	
Belanger, James R	513	8,700	7,843	
Blair, Douglas J	0	0	76	
Bouchard, Joseph A	9,251	0	0	
Brenot, Fabrice	0	0	27	
Carpenter, Willard C	12,142	16,786	12,371	
Chauvette, Kevin M	478	5,017	2,618	
Cohen, Harold S	1,453	814	0	
Cole, Gary	0	0	3,460	
Collins, Barry J	10,146	12,432	9,130	
Collins, Roger P	1,270	0	0	
Conant, Leanna R	7,322	4,778	0	
Crusberg, Wendy K	0	0	6,510	
Dexter, Judson K	7,175	7,645	6,270	
Douville, Ronald W	8,639	6,792	5,259	
Dowd, Shirlie A	0	853	45,974	
Drum, Nathan H	22,752	21,965	23,264	
Eakin, James R	11,178	14,852	14,701	
Erdmann, Karl R	10,374	12,168	9,779	
Feldberg, Kara	0	91,597	277,236	
Fields, Chris R	0	775	350	
Foley, Matthew D	5,676	7,096	10,513	
Frangos, James C	14,602	14,053	15,095	
Frank, Heidi L	14,994	9,991	0	
Fulton, Jason M	5,652	0	0	
Fung, Eva	0	207	1,467	
Giveen, Samuel C	3,612	5,741	9,306	
Gump, Lauren A	0	4,189	11,324	
Harris, Mark W	31,670	108,748	16,137	

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	Hartenstein, David M	12,090	12,582	11,521
	Hartenstein, Sally A	7,382	8,019	7,545
	Healy, Karen D	1,193	1,620	1,508
	Helfman, David J	7,062	7,321	8,537
	Higgins, J David	1,638	1,294	1,220
	Hitchmoth, Dorothy L	118	95	527
	Hogan, Donna	2,036	279	322
	Hogan, Timothy	28,649	15,505	11,799
	Holmes, William S	26,017	13,703	9,268
	Hudson, Sarah J	25,969	10,344	10,707
	Huffer, Scott D	3,031	10,429	2,464
	Johnson, Timothy	407	453	636
	Jones, Reginald	1,237	1,135	1,167
	Jordan, Joseph	29,423	41,090	36,445
	Kay, Richard A	59,912	64,360	54,525
	Kirwan, Stephen	1,392	793	150
	Klinger, Brian S	1,071	1,123	1,111
	Knee, Douglas	19,567	20,389	0
	Kohn, Beth H	9,267	9,483	9,967
	Krauchunas, Scott	34,600	42,150	43,575
	Lafreniere, Charles	0	227	4,968
	Larochelle, Joseph P	5,479	9,003	10,111
	Lasky, Elliot F	5,625	10,251	9,654
	Le, Julie M	0	317	436
	Lee, Chang Soo D	2,682	1,702	5,403
	Lowe, Tyler J	0	0	770
	Lubelczyk, Thomas	138	0	0
	Macdonald, Kelly	18,657	19,681	18,732
	Mancini, James	5,408	5,571	6,060
	Mcmahon, Vincent P	377	395	95
	Mcmanus, Paul A	18,896	28,305	32,468
	Menard, Norman P	12,543	4,880	6,052
	Minteer, John F	1,599	1,974	1,899
	Nguyen, Khuong	95	0	0
	Onyon, Michael	26,601	21,667	19,030
	Patel, Nisha	7,589	8,058	1,468
	Poulin, Debra	0	4,139	8,638
	Poulin, Debra A	6,011	1,027	0
	Pristaw, Albert	591	711	1,979
	Pristaw, Albert I	2,098	18,941	1,981
	Pruszenski, Amy D	9,828	9,210	9,089
	Pulsifer, Laurel J	0	125	11,826
	Quimby, Carl A	3,618	0	0
	Quimby-Cronin, Sherri	42,316	19,793	15,480
	Raczek, Joseph	12,992	14,221	15,157
	Reed, Donna	2,863	2,348	4,502
	Robillard, Richard H	2,276	4,432	3,503
	Roettiger, Tracy A	12,231	13,637	19,707
	Rose, Frederic	176	284	433
	Scadova, Thomas F	4,119	4,444	3,098
	Seaton, David W	3,724	2,739	1,453
	Shanley, Jennifer	6,798	9,129	6,559
	Shapleigh, Stanley L	1,115	1,548	955
	Shaw, Leonard S	17,537	14,959	12,692
	Shippee, Samuel P	10,941	19,576	23,222
	Simonian, Donna	0	1,013	2,937
	Smit, Michael L	5,107	1,201	0
	Smrkovski, Jeffrey	7,803	23,038	44,214
	Smrkovski, Jeffrey A	8,578	0	0
	Smrkovski, Tina	400	0	125
	Smrkovski, Tina M	4,410	4,964	0
	Steadman, Mark C	0	0	2,713
	Stegen, Richard G	3,489	3,845	4,776
	Stratton, Kevin	0	0	22,769
	Stratton, Kevin M	23,037	23,293	0
	Sullivan, Daniel R	7,896	7,195	6,117
	Talkington, Richard L	31,470	41,089	45,338
	Tao, Wenhong	3,167	6,173	9,415
	Ting, Paula A	5,829	9,650	11,647
	Tseng, Winnie	16,924	16,476	16,776

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	Tuite, Joel	0	0	31,997
	Tuite, Joel R	370	31,843	240
	Tuthill, Emily L	12,258	12,887	21,622
	Tyszko, Robert	4,770	803	0
	Tyszko, Robert M	41	8,225	19,196
	Udina, Christopher P	24,304	27,685	25,773
	Vitale, James R	13,451	15,762	18,301
	Walker, Richard	0	0	5,435
	Walker, Richard L	1,802	35,310	0
	Warren Jr, Edward C	900	1,161	1,432
	Webb, Kevin M	1,543	1,752	2,150
	White, Sheila M	1,582	1,210	1,048
	Wood, Sarah L	0	0	158
	Wyman, Robert W	6,281	9,058	7,761
	Yao, Wensheng W	2,137	2,188	917
	Zhang, Yilin R	1,569	2,018	1,474
Osteopath, Group				
	Bruce D Latham Do Pa	22,466	25,875	21,391
	Clinic Sans Frontiers	13,181	18,338	22,689
	Cottage Orthopedicspllc	13,224	0	0
	Danielson Surgical Associates Plc	3,509	3,870	2,701
	Elliot Intensivist Program	9,431	6,449	20,281
	Family Care Of Somersworth	48,372	52,444	58,893
	Franklin And Seidelmann Inc	125	0	0
	Gavin C Little Do Llc	5,548	349	0
	Greater Hampstead Family Medicine	23,272	22,025	18,129
	Huggins Hospital Dbapaul E Demasi Do Pc	1,525	0	0
	Huggins Hospital Dbapaul E Demasi Dointern	2,179	4,110	2,766
	Huggins Hospital Dbatamworth Family Medicine	14,852	31,855	40,365
	Lewis Physical Medicine Pa	4,437	12,165	7,376
	Macarthur, Dougald F	0	0	0
	New Hampshire Neurospine Institute	53,922	86,951	110,118
	Shipman Pediatrics Llc	1,225	0	1,854
	T Murray Wellness Center Inc	6,669	6,267	1,802
Osteopath, Individual				
	Avery, John C	18	0	0
	Brennan, Stephen R	4,125	4,181	4,549
	Buzzell, Keith A	11	165	43
	Candelore, Andrew J	72	0	0
	Charbonneau, Elissa	0	0	0
	Dekay, Joseph R	0	86	3
	Fitzpatrick, Patrick M	0	0	0
	Gennaro, Mary Cath C	0	0	0
	Goldberg, Craig E	109	266	287
	Hughes, Richard G	0	0	0
	Kaufman, Brian E	0	24	0
	Kilroy, Jonathan	0	0	0
	Kingsbury, Timothy G	1,515	550	938
	Lamy, Francis R	10,580	13,361	1,618
	Laracy, Richard J	0	0	0
	Latham, Bruce	801	1,314	241
	Lewis, David B	0	0	124
	Libenson, Bradley N	29,775	22,967	20,618
	Martino, Christopher J	10,837	10,187	11,886
	Mercurio, Elisa	0	0	134
	Meyer, Herb	7,534	11,478	12,968
	Mitz, Howard S	12,374	11,683	13,753
	Murray, Patricia	0	0	1,849
	Oberti, Frank A	1,432	997	662
	Shipman, Russell R	2,634	3,119	659
	Soucy, Robert G	0	40	0
	Tupick, Tanya A	0	0	0
	Welter, John F	0	0	0
	Wheeler, John H	0	0	497
Personal Care Attendant				
	Granite State Independent	5,252,152	6,445,436	7,073,638
Pharmacy				
	Acton Pharmacy Inc	75,481	53,628	47,255
	Alexanders Pharmacy	0	0	1,518
	Amesbury Cvs Inc #073	1,434	5,431	11,788

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	Amesbury Cvs Inc #073	0	0	1,380
	Apothecary By Designspecialty And Retail Llc	0	0	0
	Apothecary Express	648,826	129,211	0
	Apothecary Express	6,989	405	0
	Apria Pharmacy Network	6,698	5,317	3,684
	Axiom Healthcare Pharmacy	102,511	104,973	153,284
	Axiom Healthcare Pharmacy	0	0	49
	Bannon Pharmacy Inc	572,517	634,662	628,224
	Bannon Pharmacy Inc	101	0	0
	Bedford Pharmacy Inc	152,853	102,881	73,213
	Bedford Pharmacy Inc	384	470	185
	Berwick Pharmacy	263	2,210	4,477
	Bioscrip Pharmacy Inc	7,902	64,836	58,986
	Bioscrip Pharmacy Inc	0	508	0
	Bioscrip Pharmacy Services	2,898	52,547	123,452
	Bioscrip Pharmacy Services	968	0	0
	Bouvier Pharmacy Inc	6,674	4,911	773
	Brattleboro Pharmacy	0	0	819
	Brunswick Medical Center Pharmacy	1,640	4,001	3,564
	Cap Pharmacy Llc	26,275	11,449	3,234
	Care Pharmacy	526,014	559,569	557,431
	Care Pharmacy	296,258	345,821	270,661
	Care Pharmacy	9,077	21,047	29,087
	Care Pharmacy Inc	149,401	209,800	335,418
	Care Pharmacy Inc	11,608	21,081	19,598
	Care Pharmacy Nh	62,449	129,186	150,974
	Care Pharmacy Of Dover Inc	403,326	375,174	346,483
	Care Pharmacy Of Dover Inc	29,910	27,411	18,784
	Caremark Massachusetts Speciality Pharmacy	778,932	927,166	923,468
	Caremark Massachusetts Speciality Pharmacy	63	2,441	0
	Ciampa Apothecary Inc	6,621	2,385	0
	Colonial Pharmacy	456,919	478,866	403,078
	Colonial Pharmacy	6,101	4,185	2,111
	Community Pharmacy	44,674	18,515	15,756
	Conlin'S Pharmacy Inc	13,761	8,900	2,260
	Conlin'S Pharmacy Inc	9,865	14,387	10,226
	Curascript Pharmacyinc	366,203	733,058	1,104,934
	Cutie Pharma-Care Inc	206,333	239,711	210,831
	Cvs Pharmacy # 00073	0	0	0
	Cvs Pharmacy #08931	0	38,495	344,821
	Cvs Pharmacy #08931	0	0	1,293
	Cvs Caremark #2921	106,947	68,454	474,304
	Cvs Caremark #2921	0	0	709
	Cvs Pharmacy #04200	0	0	0
	Cvs Pharmacy 00442	207,642	274,179	305,701
	Cvs Pharmacy 00442	3,104	6,051	2,419
	Cvs Pharmacy # 00181	0	166,102	295,085
	Cvs Pharmacy # 00181	0	8,927	5,777
	Cvs Pharmacy # 00221	0	225,881	275,666
	Cvs Pharmacy # 00221	0	6,310	14,546
	Cvs Pharmacy # 00365	0	662	6,223
	Cvs Pharmacy # 00500	0	51,551	105,820
	Cvs Pharmacy # 00500	0	863	2,224
	Cvs Pharmacy # 00503	0	305,833	651,620
	Cvs Pharmacy # 00503	0	16,839	26,741
	Cvs Pharmacy # 00593	0	494,215	838,880
	Cvs Pharmacy # 00593	0	11,933	20,905
	Cvs Pharmacy # 00615	0	5,660	3,177
	Cvs Pharmacy # 00640	0	671,053	1,142,766
	Cvs Pharmacy # 00640	0	8,674	12,983
	Cvs Pharmacy # 00647	0	49,868	82,498
	Cvs Pharmacy # 00647	0	2,661	1,019
	Cvs Pharmacy # 00650	0	191,194	334,672
	Cvs Pharmacy # 00650	0	5,314	11,776
	Cvs Pharmacy # 00694	0	133,515	215,390
	Cvs Pharmacy # 00694	0	486	327
	Cvs Pharmacy # 00723	0	196,510	288,010
	Cvs Pharmacy # 00723	0	2,252	13,954
	Cvs Pharmacy # 00741	0	43,036	77,125
	Cvs Pharmacy # 00741	0	9,114	15,406

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	Cvs Pharmacy # 00846	0	94,897	151,702
	Cvs Pharmacy # 00846	0	2,464	1,804
	Cvs Pharmacy # 00863	0	312,298	463,414
	Cvs Pharmacy # 00863	0	12,966	17,046
	Cvs Pharmacy # 00902	0	141,909	191,213
	Cvs Pharmacy # 00902	0	555	4,809
	Cvs Pharmacy # 00952	0	131	52
	Cvs Pharmacy # 01003	0	194,065	351,860
	Cvs Pharmacy # 01003	0	2,695	11,245
	Cvs Pharmacy # 01004	0	96,645	169,991
	Cvs Pharmacy # 01004	0	2,132	8,114
	Cvs Pharmacy # 01085	0	332	934
	Cvs Pharmacy # 01175	0	238,510	370,993
	Cvs Pharmacy # 01175	0	10,964	7,730
	Cvs Pharmacy # 01886	0	0	0
	Cvs Pharmacy # 02162	0	0	0
	Cvs Pharmacy # 02257	0	558,138	1,014,722
	Cvs Pharmacy # 02257	0	27,095	40,091
	Cvs Pharmacy # 02596	0	17	1,351
	Cvs Pharmacy # 04314	0	0	37,676
	Cvs Pharmacy # 04314	0	0	117
	Cvs Pharmacy # 05938	0	35,133	24,884
	Cvs Pharmacy # 05938	0	71	252
	Cvs Pharmacy #00841	51,590	208,866	267,923
	Cvs Pharmacy #00841	582	1,389	2,758
	Cvs Pharmacy #1003 Llc	277,996	129,748	0
	Cvs Pharmacy #1003 Llc	3,252	671	0
	Cvs Pharmacy #1004	151,376	68,855	0
	Cvs Pharmacy #1004	13	0	0
	Cvs Pharmacy #181 Llc	229,494	90,488	0
	Cvs Pharmacy #181 Llc	21,738	3,953	0
	Cvs Pharmacy #1945	3,380	2,449	1,897
	Cvs Pharmacy #200 Llc	324,332	322,356	347,326
	Cvs Pharmacy #200 Llc	7,396	7,219	9,920
	Cvs Pharmacy #2162	84,313	62,603	105,338
	Cvs Pharmacy #221 Llc	223,970	140,170	0
	Cvs Pharmacy #221 Llc	6,925	2,218	0
	Cvs Pharmacy #2257 Llc	839,346	404,066	0
	Cvs Pharmacy #2257 Llc	32,916	11,865	0
	Cvs Pharmacy #3063	0	219,681	251,174
	Cvs Pharmacy #3063	378	6,935	9,021
	Cvs Pharmacy #500 Llc	62,951	34,184	0
	Cvs Pharmacy #500 Llc	2,569	1,013	0
	Cvs Pharmacy #503 Llc	377,627	205,431	0
	Cvs Pharmacy #503 Llc	9,474	8,019	0
	Cvs Pharmacy #593 Llc	706,589	319,220	0
	Cvs Pharmacy #593 Llc	12,934	6,267	0
	Cvs Pharmacy #640 Llc	1,231,958	490,506	0
	Cvs Pharmacy #640 Llc	18,146	6,449	0
	Cvs Pharmacy #647 Llc	102,534	32,527	0
	Cvs Pharmacy #647 Llc	457	2,165	0
	Cvs Pharmacy #650 Llc	307,391	121,217	0
	Cvs Pharmacy #650 Llc	8,715	5,223	0
	Cvs Pharmacy #694 Llc	243,946	91,054	0
	Cvs Pharmacy #694 Llc	947	520	0
	Cvs Pharmacy #723 Llc	309,441	146,496	0
	Cvs Pharmacy #723 Llc	3,425	3,490	0
	Cvs Pharmacy #846 Llc	139,398	62,585	0
	Cvs Pharmacy #846 Llc	4,604	1,002	0
	Cvs Pharmacy #863 Llc	342,429	207,486	0
	Cvs Pharmacy #863 Llc	6,849	8,133	0
	Cvs Pharmacy #902 Llc	200,582	96,811	0
	Cvs Pharmacy #902 Llc	2,650	515	0
	Cvs Pharmacy 00329	8,404	1,669	600
	Cvs Pharmacy 00639	2,189,049	2,556,150	2,597,349
	Cvs Pharmacy 00639	34,205	59,096	89,532
	Cvs Pharmacy 04200	0	3,516	10,808
	Cvs Pharmacy 05153	0	0	0
	Cvs Pharmacy 05153	0	0	0
	Cvs Pharmacy 06596	0	9,697	90,045

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	Cvs Pharmacy 06596	0	65	1,494
	Cvs Pharmacy 07391	0	31,176	394,230
	Cvs Pharmacy 07391	0	2,542	10,455
	Cvs Pharmacy 07932	121,896	216,131	303,132
	Cvs Pharmacy 07932	14,139	17,958	22,096
	Cvs Pharmacy 1175	426,237	192,085	0
	Cvs Pharmacy 1175	3,208	5,738	0
	Cvs Pharmacy 2420	224,829	320,454	370,030
	Cvs Pharmacy 2420	1,303	8,533	9,546
	Cvs Pharmacy 5938	36,846	35,568	0
	Cvs Pharmacy 5938	283	253	0
	Cvs Pharmacy 741	67,095	25,095	0
	Cvs Pharmacy 741	648	2,148	0
	Cvs Procure Pharmacy#2516	113,048	214,713	321,357
	Cvs Procure Pharmacy#2516	9,070	14,518	8,475
	Dans Pharmacy	145,558	150,523	111,046
	Dans Pharmacy	228	61	0
	Dartmouth Hitchcockpharmacy	278,098	309,678	986,189
	Dartmouth Hitchcockpharmacy	0	0	100
	Diplomat Specialty Pharmacy	0	0	0
	Eastmans Pharmacy	22,445	26,762	15,000
	Eaton Apothecary #3015	7,438	6,824	6
	Eaton Apothecary 2085	0	0	0
	Family Care Pharmacyinc	616	0	0
	Family Pharmacy Inc	6,762	3,269	0
	Family Pharmacy Ltcinc	0	0	3,587
	Family Pharmacy Pa	252,478	285,624	297,700
	Family Pharmacy Pa	4,974	3,845	4,052
	Fisherville Pharmacy	0	4,845	76,439
	Fisherville Pharmacy	0	0	4,517
	Flower Pharmacy Pa	829,290	0	0
	Flower Pharmacy Pa	983	0	0
	Fox Run Pharmacy	341	2,391	3,282
	Greater Falls Pharmacy Inc	55,052	67,687	65,800
	Halls Pharmacy	2,005	26,377	0
	Halls Pharmacy	5,740	3,379	0
	Halls Pharmacy Inc	53,962	0	0
	Hannaford Food & Drug # 16	32,663	58,054	73,027
	Hannaford Food & Drug # 16	2,723	4,087	1,721
	Hannaford Food & Drug # 163	76,975	126,761	136,239
	Hannaford Food & Drug # 163	223	6,216	6,855
	Hannaford Food & Drug # 185	32,445	55,286	60,127
	Hannaford Food & Drug # 185	573	1,440	619
	Hannaford Food & Drug #160	207,039	206,375	213,028
	Hannaford Food & Drug #160	13,446	13,115	12,656
	Hannaford Food & Drug #315	153,389	174,118	255,972
	Hannaford Food & Drug #315	603	4,948	9,725
	Hannaford Food & Drug 120	421,961	505,792	541,913
	Hannaford Food & Drug 120	6,803	10,382	8,860
	Hannaford Food & Drug 159	596,771	687,991	782,573
	Hannaford Food & Drug 159	5,523	38,600	58,872
	Hannaford Food & Drug 164	221,265	237,358	0
	Hannaford Food & Drug 164	7,891	12,014	0
	Hannaford Food & Drug 177	174,069	98,573	0
	Hannaford Food & Drug 177	441	7,239	0
	Hannaford Food & Drug 178	361,003	364,493	0
	Hannaford Food & Drug 178	7,106	16,363	0
	Hannaford Food & Drug 180	91,261	122,367	121,388
	Hannaford Food & Drug 180	156	3,671	813
	Hannaford Food & Drug 181	109,078	85,551	0
	Hannaford Food & Drug 181	9,905	7,982	0
	Hannaford Food & Drug 186	134,269	120,645	0
	Hannaford Food & Drug 186	2,571	2,262	0
	Hannaford Food & Drug 190	259,733	224,805	247,448
	Hannaford Food & Drug 190	4,244	15,749	13,853
	Hannaford Food & Drug 248	558,781	557,375	539,411
	Hannaford Food & Drug 248	16,814	38,578	27,189
	Hannaford Food & Drug 311	365,696	347,854	368,460
	Hannaford Food & Drug 311	8,818	13,661	12,310
	Hannaford Food & Drug 317	326,289	355,385	360,820

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Hannaford Food & Drug 317	7,023	15,454	15,377
	Hannaford Food & Drug 318	523,682	569,686	477,388
	Hannaford Food & Drug 318	19,477	36,733	29,670
	Hannaford Food & Drug 319	96,751	139,431	109,182
	Hannaford Food & Drug 319	4,913	6,418	6,224
	Hannaford Food & Drug 329	365,590	256,205	0
	Hannaford Food & Drug 329	12,600	13,548	0
	Hannaford Food & Drug 352	284,328	269,432	252,199
	Hannaford Food & Drug 352	1,701	5,160	9,648
	Hannaford Food & Drug 373	235,697	260,003	197,245
	Hannaford Food & Drug 373	4,314	12,970	9,093
	Hannaford Food And Drug 164	0	21,353	255,166
	Hannaford Food And Drug 164	0	1,584	14,135
	Hannaford Food And Drug 177	0	12,000	106,467
	Hannaford Food And Drug 177	0	650	4,396
	Hannaford Food And Drug 178	0	28,318	407,805
	Hannaford Food And Drug 178	0	1,086	18,928
	Hannaford Food And Drug 181	0	5,424	98,290
	Hannaford Food And Drug 181	0	627	5,138
	Hannaford Food And Drug 186	0	9,867	159,061
	Hannaford Food And Drug 186	0	1,047	6,874
	Hannaford Food And Drug 247	167,623	205,772	217,715
	Hannaford Food And Drug 247	1,373	15,889	18,616
	Hannaford Food And Drug 329	0	14,625	255,918
	Hannaford Food And Drug 329	0	1,508	9,624
	Hannaford Supermarket & Pharmacy #242	15,953	59,778	87,966
	Hannaford Supermarket & Pharmacy #242	989	1,767	2,153
	Hannaford Supermarket & Pharmacy #305	2	2,007	6,206
	Hannaford Supermarket & Pharmacy #305	0	0	0
	Harris Discount Pharmacy	6,785	1,973	2,625
	Haverhill Lowell Cvsinc 1886	8,817	8,401	3,626
	Henniker Pharmacy	146,627	170,118	165,855
	Henniker Pharmacy	1,335	1,087	478
	Hollis Pharmacy	29,319	146,949	152,923
	Hollis Pharmacy	0	388	5,478
	Hospital Pharmacy Manchester	0	0	0
	Hospital Pharmacy Manchester	0	0	0
	Howes Pharmacy	118,527	163,330	118,826
	Howes Pharmacy	6,164	6,321	2,780
	Huggins Pharmacy	335	6,475	0
	Kens Pharmacy	218,679	248,938	282,249
	Kens Pharmacy	1,036	6,348	9,239
	Kindred Pharmacy Services	8,611	0	0
	Kinney Drugs Inc #56	44,801	46,486	43,309
	Kinney Drugs Inc #56	614	2,967	219
	Kinney Drugs Inc #69	0	0	0
	Kinney Drugs Inc #69	0	0	0
	Kinney Drugs, Inc 11	218	2	0
	Kmart Pharmacy 3630	63,882	121,259	114,578
	Kmart Pharmacy 3630	0	20	12
	Kmart Pharmacy 7048	33,033	39,083	28,322
	Kmart Pharmacy 7048	10	59	7
	Lakeview Pharmacy	42,734	57,611	72,731
	Lakeview Pharmacy	1,144	1,408	906
	Laperles Pharmacy	80,733	185,958	164,285
	Laperles Pharmacy	333	975	4,013
	Lebanon Pharmacy	0	0	0
	Lebanon Pharmacy	0	0	0
	Lenox Village Pharmacy	215,329	226,338	192,471
	Mcclelland Home Health Pharmacy	0	0	1,709
	Mcgregors Medicine On Time Pharmacy	262,570	208,478	233,953
	Mcnabb Pharmacy Inc	135	46	0
	Medical Center Pharmacy Inc	26,350	19,375	4,469
	Medical Drug Testinglaboratory	194,911	112,477	0
	Messenger Valley Pharmacy	0	22	39
	Mwv Pharmacy	193,656	210,933	121,321
	Mwv Pharmacy	2,831	4,973	1,076
	Nashua Medical Grouppharmacy	19,202	11,182	0
	Neighborhood Pharmacy	77,616	113,833	115,959
	Neighborhood Pharmacy	121,237	147,777	176,645

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	North Falmouth Pharmacy Inc	0	0	0
	North Shore Pharmacyservices Llc	0	0	0
	Northampton Mass Cvsinc 447	2	0	0
	Northeast Pharmacy Services Llc	805,125	825,476	821,799
	Northeast Pharmacy Services Llc	34,457	12	182
	Northern New Englandcompounding Pharmacy	0	1,562	5,697
	Oliver Drug	169,622	170,011	161,373
	Oliver Drug	11,617	10,166	13,464
	Osco Pharmacy #7486/351	32,856	50,792	20,965
	Osco Pharmacy #7486/351	95	8,028	1,910
	Osco Pharmacy #7669/379	5,425	2,646	0
	Osco Pharmacy #7669/379	38	0	0
	Osco Pharmacy 7678/381	40,280	96,598	97,912
	Osco Pharmacy 7678/381	119	1,025	4,162
	Osco Pharmacy 7686 321	14,647	35,317	52,916
	Osco Pharmacy 7686 321	0	0	0
	P&C Food Market Andpharmacy	91,204	0	0
	P&C Food Market Andpharmacy	872	0	0
	Penacook Pharmacy	272,616	288,563	284,254
	Penacook Pharmacy	12,919	10,397	9,488
	Perrotta Pharmacy Inc	9,018	12,093	729
	Peters Pharmacy	220,661	0	0
	Peters Pharmacy	6,639	0	0
	Pharmacy Express	0	0	1,595
	Pharmahealth Long Term Care Inc	8,613	9,382	7,042
	Pharmerica	286,465	299,749	556,902
	Pharmerica	3,302	100	0
	Portland Professional Pharmacy Assoc	666,947	912,510	776,489
	Portland Professional Pharmacy Assoc	0	1,838	0
	Price Chopper Pharmacy #167	32,409	44,440	36,709
	Price Chopper Pharmacy #167	0	0	49
	Price Chopper Pharmacy #208	68,665	57,383	66,985
	Price Chopper Pharmacy #208	43	0	142
	Price Chopper Pharmacy #227	1,710	85,897	88,860
	Price Chopper Pharmacy #227	0	294	353
	Reliant Pharmacy Services	812	204	0
	Resident Care Pharmacy	49,761	16,861	4,461
	Rices Pharmacy	437,766	391,606	312,974
	Rices Pharmacy	231,759	238,057	78,677
	Rite Aid Pharmacy 1653	514,185	501,105	475,037
	Rite Aid Pharmacy 1653	7,714	8,724	6,392
	Rite Aid Pharmacy 3282	164,133	151,115	115,050
	Rite Aid Pharmacy 3282	179	2,612	4,035
	Rite Aid Pharmacy 3307	617	273	0
	Rite Aid # 4871	429,565	429,386	353,937
	Rite Aid # 4871	648	1,956	3,983
	Rite Aid #3201	16	146	0
	Rite Aid #3201	0	74	0
	Rite Aid Pharmacy 3288	239,489	282,865	294,790
	Rite Aid Pharmacy 3288	2,026	3,724	4,383
	Rite Aid Pharmacy 3304	234,733	256,232	261,261
	Rite Aid Pharmacy 3304	4,179	4,552	8,322
	Rite Aid Pharmacy #10116	0	0	0
	Rite Aid Pharmacy #10116	0	0	0
	Rite Aid Pharmacy #10302	439	4,494	1,927
	Rite Aid Pharmacy #10313	0	1,790	14,739
	Rite Aid Pharmacy #10313	0	0	1,735
	Rite Aid Pharmacy #190	742,266	795,650	696,092
	Rite Aid Pharmacy #190	1,053	7,817	5,386
	Rite Aid Pharmacy #3744	278,684	327,982	325,479
	Rite Aid Pharmacy #3744	130	1,119	1,471
	Rite Aid Pharmacy #4127	691,754	818,861	856,726
	Rite Aid Pharmacy #4127	10,683	11,611	5,605
	Rite Aid Pharmacy #4138	585,477	624,547	589,438
	Rite Aid Pharmacy #4138	7,584	8,611	8,271
	Rite Aid Pharmacy #4139	291,153	310,962	383,646
	Rite Aid Pharmacy #4139	2,401	2,144	2,542
	Rite Aid Pharmacy #4144	522,303	497,749	532,952
	Rite Aid Pharmacy #4144	944	5,800	5,507
	Rite Aid Pharmacy #4155	237,435	271,744	330,648

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Rite Aid Pharmacy #4155	421	2,407	2,658
	Rite Aid Pharmacy #4156	106,509	112,001	153,597
	Rite Aid Pharmacy #4156	7,118	16,055	15,140
	Rite Aid Pharmacy #4157	162,336	191,763	1,423
	Rite Aid Pharmacy #4157	1,674	239	0
	Rite Aid Pharmacy #4162	5,310	4,284	5,825
	Rite Aid Pharmacy #4162	517	488	0
	Rite Aid Pharmacy #4163	299,290	352,264	350,748
	Rite Aid Pharmacy #4163	1,230	6,288	4,143
	Rite Aid Pharmacy #4165	432,196	398,174	322,670
	Rite Aid Pharmacy #4165	8,719	6,767	6,321
	Rite Aid Pharmacy #4166	394,261	478,920	476,904
	Rite Aid Pharmacy #4166	3,814	1,231	2,235
	Rite Aid Pharmacy #4182	525,837	556,141	517,002
	Rite Aid Pharmacy #4182	5,627	21,581	11,661
	Rite Aid Pharmacy #4741	2,143,401	2,322,099	2,253,975
	Rite Aid Pharmacy #4741	15,160	43,760	42,181
	Rite Aid Pharmacy #4794	458,368	478,065	400,052
	Rite Aid Pharmacy #4794	1,117	15,737	7,553
	Rite Aid Pharmacy #4800	396,021	418,833	401,219
	Rite Aid Pharmacy #4800	8,759	10,474	9,079
	Rite Aid Pharmacy #4961	92,964	88,927	111,697
	Rite Aid Pharmacy #4961	3,079	2,298	4,184
	Rite Aid Pharmacy #4993	533,911	559,278	571,306
	Rite Aid Pharmacy #4993	1,844	9,085	8,670
	Rite Aid Pharmacy 10115	1,308	410	1,118
	Rite Aid Pharmacy 10264	565,015	405,327	394,231
	Rite Aid Pharmacy 10264	6,634	12,225	7,043
	Rite Aid Pharmacy 10265	142,272	147,056	171,660
	Rite Aid Pharmacy 10265	6,548	8,376	7,899
	Rite Aid Pharmacy 10266	132,875	123,690	132,349
	Rite Aid Pharmacy 10266	1,851	5,947	5,321
	Rite Aid Pharmacy 10267	228,424	262,523	234,993
	Rite Aid Pharmacy 10267	3,207	904	3,150
	Rite Aid Pharmacy 10268	268,165	290,382	331,313
	Rite Aid Pharmacy 10268	1,280	6,331	3,913
	Rite Aid Pharmacy 10269	193,013	193,837	168,157
	Rite Aid Pharmacy 10269	949	518	1,955
	Rite Aid Pharmacy 10270	720,872	765,837	662,031
	Rite Aid Pharmacy 10270	9,638	19,345	17,059
	Rite Aid Pharmacy 10272	112,338	171,514	183,844
	Rite Aid Pharmacy 10272	34	1,057	1,144
	Rite Aid Pharmacy 10273	233,913	234,789	193,372
	Rite Aid Pharmacy 10273	2,436	2,557	3,977
	Rite Aid Pharmacy 10274	1,479,046	1,829,959	1,761,098
	Rite Aid Pharmacy 10274	36,883	46,427	72,621
	Rite Aid Pharmacy 10275	551,197	628,111	653,076
	Rite Aid Pharmacy 10275	3,607	1,933	10,978
	Rite Aid Pharmacy 10276	157,818	132,043	161,047
	Rite Aid Pharmacy 10276	1,213	837	2,409
	Rite Aid Pharmacy 10277	363,481	280,700	288,853
	Rite Aid Pharmacy 10277	2,785	5,979	10,881
	Rite Aid Pharmacy 10278	957,477	1,138,999	1,071,157
	Rite Aid Pharmacy 10278	2,938	9,807	17,178
	Rite Aid Pharmacy 10279	173,927	205,406	208,487
	Rite Aid Pharmacy 10279	424	1,621	592
	Rite Aid Pharmacy 10280	854,331	1,491,373	1,182,064
	Rite Aid Pharmacy 10280	1,966	6,512	11,597
	Rite Aid Pharmacy 10281	315,328	401,004	567,189
	Rite Aid Pharmacy 10281	4,515	2,747	3,930
	Rite Aid Pharmacy 10282	598,489	666,606	613,704
	Rite Aid Pharmacy 10282	6,520	22,944	24,089
	Rite Aid Pharmacy 10283	489,882	528,704	468,155
	Rite Aid Pharmacy 10283	7,590	10,137	10,189
	Rite Aid Pharmacy 10284	494,395	521,864	411,561
	Rite Aid Pharmacy 10284	3,066	6,354	5,084
	Rite Aid Pharmacy 10285	241,181	225,020	245,245
	Rite Aid Pharmacy 10285	1,009	3,860	1,255
	Rite Aid Pharmacy 10286	24,088	0	0
	Rite Aid Pharmacy 10286	595	0	0

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Rite Aid Pharmacy 10287	845,064	1,112,092	1,058,139
	Rite Aid Pharmacy 10287	8,458	19,769	13,967
	Rite Aid Pharmacy 10288	816,221	982,548	1,037,481
	Rite Aid Pharmacy 10288	5,112	16,260	31,863
	Rite Aid Pharmacy 10289	96,183	95,970	89,774
	Rite Aid Pharmacy 10289	3,387	1,415	2,298
	Rite Aid Pharmacy 10290	232,929	253,008	283,792
	Rite Aid Pharmacy 10290	3,095	2,112	3,116
	Rite Aid Pharmacy 10291	240,198	305,723	295,503
	Rite Aid Pharmacy 10291	2,144	3,069	7,247
	Rite Aid Pharmacy 10292	691,173	858,724	851,548
	Rite Aid Pharmacy 10292	6,789	8,736	12,651
	Rite Aid Pharmacy 10293	117,744	135,677	132,598
	Rite Aid Pharmacy 10293	1,266	2,553	1,913
	Rite Aid Pharmacy 10294	276,581	302,363	245,911
	Rite Aid Pharmacy 10294	2,441	3,794	2,051
	Rite Aid Pharmacy 10295	50,297	110,440	103,095
	Rite Aid Pharmacy 10295	987	1,338	2,131
	Rite Aid Pharmacy 10296	182,476	156,572	147,093
	Rite Aid Pharmacy 10296	521	7,074	2,177
	Rite Aid Pharmacy 10297	335,684	379,322	497,507
	Rite Aid Pharmacy 10297	2,055	6,680	4,279
	Rite Aid Pharmacy 10298	143,186	139,376	147,352
	Rite Aid Pharmacy 10298	2,320	796	2,369
	Rite Aid Pharmacy 10299	355,558	433,154	372,409
	Rite Aid Pharmacy 10299	3,893	10,567	9,948
	Rite Aid Pharmacy 10300	552,382	618,368	576,596
	Rite Aid Pharmacy 10300	1,449	2,661	3,209
	Rite Aid Pharmacy 10301	86,378	127,522	126,376
	Rite Aid Pharmacy 10301	3,866	2,875	3,621
	Rite Aid Pharmacy 10310	26,869	17,168	5,965
	Rite Aid Pharmacy 10311	71,429	78,349	74,212
	Rite Aid Pharmacy 10311	244	429	333
	Rite Aid Pharmacy 10315	51,193	26,174	16,225
	Rite Aid Pharmacy 10315	89	269	219
	Rite Aid Pharmacy 1070	112,218	113,087	132,003
	Rite Aid Pharmacy 1070	1,404	1,516	325
	Rite Aid Pharmacy 1095	199,775	286,963	362,454
	Rite Aid Pharmacy 1095	172	3,648	8,476
	Rite Aid Pharmacy 1295	564,086	932,530	759,926
	Rite Aid Pharmacy 1295	2,881	14,119	11,432
	Rite Aid Pharmacy 1327	364,873	385,964	390,707
	Rite Aid Pharmacy 1327	686	5,681	5,327
	Rite Aid Pharmacy 1397	209,204	221,083	174,028
	Rite Aid Pharmacy 1397	966	1,394	1,428
	Rite Aid Pharmacy 3284	102,010	0	0
	Rite Aid Pharmacy 3284	593	0	0
	Rite Aid Pharmacy 3310	464,977	426,835	459,026
	Rite Aid Pharmacy 3310	5,796	3,964	4,945
	Rite Aid Pharmacy 3482	256,832	210,934	189,331
	Rite Aid Pharmacy 3482	558	1,354	1,339
	Rite Aid Pharmacy 3589	352,812	408,024	431,759
	Rite Aid Pharmacy 3589	1,281	828	2,131
	Rite Aid Pharmacy 406	235,022	230,071	219,792
	Rite Aid Pharmacy 406	918	3,699	5,944
	Rite Aid Pharmacy 4282	542,228	617,735	656,549
	Rite Aid Pharmacy 4282	2,480	15,528	12,183
	Rite Aid Pharmacy#297	13,124	13,821	20,691
	Rite Aid Pharmacy#297	59	16	0
	Rutland Pharmacy Inc	19,034	14,326	10,588
	Sams Pharmacy 10-6352	33,234	30,444	40,895
	Sams Pharmacy 10-6352	236	116	0
	Scarlett Drug Corp	378,181	0	0
	Scarlett Drug Corp	2,977	0	0
	Shaws Pharmacy 349	82,511	103,025	58,119
	Shaws Pharmacy 349	1,738	3,281	3,996
	Shaws Pharmacy # 374	101,686	96,320	122,017
	Shaws Pharmacy # 374	335	932	1,464
	Shaws Pharmacy # 375	137,521	159,666	164,269
	Shaws Pharmacy # 375	1,569	6,403	5,403

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Shaws Pharmacy # 392	219,030	563,599	527,049
	Shaws Pharmacy # 392	1,884	6,667	8,831
	Shaws Pharmacy # 394	36,514	31,889	28,248
	Shaws Pharmacy # 394	592	2,313	598
	Shaws Pharmacy #348	57,149	85,214	98,396
	Shaws Pharmacy #348	4,419	3,625	1,566
	Shaws Pharmacy #352	86,753	78,820	64,818
	Shaws Pharmacy #352	3,809	1,383	2,068
	Shaws Pharmacy #370	169,448	184,633	187,923
	Shaws Pharmacy #370	1,015	616	1,202
	Shaws Pharmacy #373	105,808	117,833	84,053
	Shaws Pharmacy #373	2,279	7,453	5,739
	Shaws Pharmacy #376	76,994	102,685	91,676
	Shaws Pharmacy #376	10,264	12,779	15,224
	Shaws Pharmacy #391	82,494	65,289	15,799
	Shaws Pharmacy #391	0	160	263
	Shaws Pharmacy #396	301,924	345,405	426,042
	Shaws Pharmacy #396	8,917	14,689	21,401
	Shaws Pharmacy #465	11,833	0	0
	Shaws Pharmacy #465	512	0	0
	Shaws Pharmacy 393	397	0	0
	Shaws Pharmacy 395	327,299	287,685	324,509
	Shaws Pharmacy 395	4,308	5,079	5,832
	Shaws Pharmacy Inc	220,474	214,152	251,310
	Shaws Pharmacy Inc	4,160	8,507	19,409
	Shore Drug	13,475	8,597	0
	Specialty Scripts Pharmacy	345,077	233,533	23,645
	Spencer Drug	12,936	0	0
	Stadtlenders Pharmacy	156,052	0	0
	Stop & Shop Pharmacy#204	10,395	0	0
	Stop & Shop Pharmacy#205	43,203	0	0
	Stop & Shop Pharmacy#211	22,962	0	0
	Stop & Shop Pharmacy#211	17	0	0
	Stop & Shop Pharmacy#499	1,321	4,034	567
	Stop & Shop Pharmacy201	12,162	0	0
	Stop & Shop Pharmacy201	61	0	0
	Stop And Shop Pharmacy # 202	3,108	0	0
	Stop And Shop Pharmacy 215	120,981	0	0
	Stop And Shop Pharmacy 215	219	0	0
	Sugar River Pharmacy	0	7,573	189,180
	Sugar River Pharmacy	0	0	0
	Sullivans Pharmacy Inc	18,834	18,191	24,270
	Target Pharmacy T 2182	95,700	128,850	94,066
	Target Pharmacy T 2182	7	384	194
	Target Pharmacy T2120	167,787	233,041	313,910
	Target Pharmacy T2120	887	636	623
	Target Pharmacy # T-1532	36,942	90,750	115,193
	Target Pharmacy # T-1532	253	905	288
	Target Pharmacy T 2287	93	1,022	2,821
	Target Pharmacy T 2530	0	4,856	36,323
	Target Pharmacy T 2530	0	0	0
	Target Pharmacy T-1520	52,677	63,817	101,853
	Target Pharmacy T-1520	82	1,042	805
	Target Pharmacy T2009	63,448	80,566	68,482
	Target Pharmacy T2009	78	55	68
	Target Pharmacy T-2325	103	62	1,183
	The Apothecary	121,729	82,817	34,243
	The Hotel Pharmacy Inc	1,183	8,727	2,293
	The Medicine Shoppe#1924	168,773	0	0
	The Medicine Shoppe#1924	360	0	0
	The Medicine Shoppe#1926	395,175	0	0
	The Medicine Shoppe#1926	448	0	0
	The Medicine Shoppe#585	22,044	21,831	0
	The Pharmacy Centerat The Laconia Clinic	130,061	140,165	114,129
	The Prescription Center	1,371,140	1,365,755	1,111,749
	The Prescription Center	255,566	393,907	477,704
	United States Pharmaceutical	1,769	1,206	0
	United States Pharmaceutical	4,795	5,902	6,054
	Wal Mart Pharmacy 10-2140	123,789	185,860	228,172
	Wal Mart Pharmacy 10-2140	76	0	0

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Wal Mart Pharmacy 102758	284,960	389,647	328,780
	Wal Mart Pharmacy 102758	1,267	583	3,699
	Wal Mart Pharmacy 10-3535	181,350	240,402	254,644
	Wal Mart Pharmacy 10-3535	6,298	3,496	5,934
	Wal Mart Stores Eastlp	4,133,194	4,886,118	4,971,966
	Wal Mart Stores Eastlp	37,370	23,220	63,985
	Walgreen Eastern Co.,Inc (#03174)	252,775	263,546	289,515
	Walgreen Eastern Co.,Inc (#03174)	4,626	4,074	5,933
	Walgreen Eastern Coinc Dbawalgreens11554	0	79,973	158,517
	Walgreen Eastern Coinc Dbawalgreens11554	0	821	1,052
	Walgreen Eastern Coinc #03520	1,795,446	2,138,004	2,173,226
	Walgreen Eastern Coinc #03520	14,118	7,992	5,349
	Walgreen Eastern Coinc #03900	577,511	731,392	761,272
	Walgreen Eastern Coinc #03900	2,277	2,469	1,970
	Walgreen Eastern Coinc #04689	1,857,404	2,193,598	2,260,112
	Walgreen Eastern Coinc #04689	47,895	37,385	93,349
	Walgreen Eastern Coinc (#03103)	491,594	596,343	598,812
	Walgreen Eastern Coinc (#03103)	2,437	4,186	7,753
	Walgreens 02565	153,740	166,418	138,497
	Walgreens 02565	4,848	6,157	1,724
	Walgreens 02566	320,460	326,906	380,661
	Walgreens 02566	2,632	3,681	6,536
	Walgreens 09447	161,640	182,198	214,744
	Walgreens 09447	486	551	797
	Walgreens #11505	69,439	65,540	87,262
	Walgreens #11505	1,598	1,524	1,137
	Walgreens #11983	99,706	127,854	115,513
	Walgreens #11983	603	3,035	1,233
	Walgreens 10409	0	28,245	296,088
	Walgreens 10409	0	7	383
	Walgreens # 04729	0	9	0
	Walgreens # 07270	55,526	70,822	53,844
	Walgreens # 07270	0	93	51
	Walgreens # 09320	142,881	146,291	128,154
	Walgreens # 09320	7	228	179
	Walgreens #03154	752,926	887,509	996,257
	Walgreens #03154	11,313	16,189	21,592
	Walgreens #03605	0	0	0
	Walgreens #07617	1,181	857	3,283
	Walgreens #09177	242,853	283,600	300,474
	Walgreens #09177	479	280	893
	Walgreens #10378	282,270	323,963	375,644
	Walgreens #10378	1,829	6,934	6,311
	Walgreens #10410	166,325	211,992	261,571
	Walgreens #10410	1,556	3,849	3,192
	Walgreens #10780	288,540	406,534	517,360
	Walgreens #10780	1,164	2,721	6,619
	Walgreens #10887	12,207	241,982	217,114
	Walgreens #10887	36	3,559	2,904
	Walgreens #11225	7,978	129,703	196,655
	Walgreens #11225	0	676	4,858
	Walgreens #11376	38,756	320,590	456,890
	Walgreens #11376	36	2,187	6,608
	Walgreens 09250	201,325	237,324	272,484
	Walgreens 09250	621	5,269	21,448
	Walgreens 09613	853,631	985,048	1,184,567
	Walgreens 09613	11,356	8,191	1,984
	Walgreens 09970	127,831	190,832	228,703
	Walgreens 09970	9,146	4,460	2,747
	Walgreens 10108	142,960	252,243	324,946
	Walgreens 10108	984	5,934	18,222
	Walgreens 10609	5,466	53,030	98,730
	Walgreens 10609	7	3,812	3,171
	Walgreens 10642	0	5,701	113,165
	Walgreens 10642	0	0	649
	Walgreens 11985	198,568	190,945	223,950
	Walgreens 11985	679	629	2,990
	Walgreens Pharmacy #10462	279,293	392,523	433,910
	Walgreens Pharmacy #10462	918	12,237	17,841
	Walgreens Pharmacy 09646	21,492	69,227	84,130

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Provider Type	Provider Name	CY2008	CY2009	CY2010	
Pharmacy	Walgreens Pharmacy 09646	0	0	31	
	Walmart Pharmacy 10-1698	0	7,358	113,600	
	Walmart Pharmacy 10-1698	0	0	2,759	
	Walmart Pharmacy 10-4389	31,185	120,147	128,705	
	Walmart Pharmacy 10-4389	0	1,325	598	
	Walsh Pharmacy Of Rock St In	27	23	21	
	Warner Pharmacy	0	0	24,617	
	Warner Pharmacy	0	0	0	
	Wells River Pharmacy	52,504	79,216	80,512	
	Wells River Pharmacy	2,867	4,505	0	
	Winchendon Family Pharmacy	0	0	27	
	Wingates Pharmacy	372,764	326,206	326,321	
	Wingates Pharmacy	6,615	11,870	12,962	
	Z Pharmacy	0	0	23,187	
	Physical Therapist	Accredo Health Groupinc	4,792	15,808	26,632
		Boston Home Infusion	0	6,127	0
		Critical Care Systems	523	0	0
		Cystic Fibrosis Services Inc	313	4,883	7,318
		Dayton Hudson Corp	0	0	0
		Home Medical Equipment And Infusion Services	180,746	174,948	190,794
Infusion Solutions Inc		482,924	566,399	402,615	
Liberty Medical Supply		12,128	0	0	
Ncs Healthcare Of New Hampshire Inc		22	0	0	
Neighborcare Of Nh Llc		0	0	1,335	
New England Home Therapies		3,357	0	0	
New England Home Therapies, Inc.		17,074	4,102	2,982	
New England Life Care		311,361	423,861	592,508	
Safedose		287	304	0	
Sams East Inc		245	80	122	
Star Medical Rx		1,246	1,608	1,894	
Target Corporation		404	196	252	
Target Corporation1227		4,969	3,650	2,165	
Physical Therapist		Abbett, David M	272	714	1,904
		Adams, Caroline M	1,122	0	0
	Adams, Eric J	3,490	8,343	7,102	
	Adams, Shana L	9,232	11,905	8,003	
	Adams, Tracy J	67	5,673	8,166	
	Ainsworth, Lynne	0	0	0	
	Ainsworth, Lynne Ann	2,102	0	0	
	Allen, Sean Patrick	0	0	522	
	Alnwick, Gregory	1,124	0	0	
	Archer, Katherine N	0	0	0	
	Ash, Donald P	3,971	4,958	12,486	
	Atoro Odueyungbo, Toyin	5,621	3,153	6,859	
	Aubin, Tina A	5,327	2,438	1,339	
	Baker, Sally Ann	931	2,993	0	
	Balon, Jessica M	0	0	199	
	Barlow, David R	655	0	0	
	Barnard, George T	172	0	0	
	Barnes, Shaun M	0	0	0	
	Barron, Benjamn	0	0	0	
	Barrows, Karen	6,755	7,836	4,095	
	Bastille, Julie V	548	1,389	0	
	Begnoche, Matthew	0	0	1,251	
	Bensley, Karen G	279	0	279	
	Bergeron, Kurt S	297	5,040	2,799	
	Bergeron, Lesley	1,216	892	1,134	
	Berube, Randy G	5,645	17,188	13,537	
	Bokuniewicz, Lindsey D	0	0	2,407	
	Bonin, Meaghan	0	166	13,706	
	Bouchard, Kristen A	0	0	0	
	Boudreau, Lynn A	3,306	5,185	6,689	
	Bourn, C Anthony	291	5,905	3,404	
	Bowen, Heather A	2,227	3,158	3,036	
	Boyle, Kim Laura	9,528	16,438	1,617	
	Boyle, Leigh	6,474	8,915	12,948	
	Bronson, Louann	735	1,675	643	
	Calderan, Mary	0	0	705	

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	Camarata, Teresa J	3,006	1,397	3,282
	Campbell, Christopher	141	3,017	657
	Cande, Angelina T	1,118	9,038	3,569
	Carrico, Matthew	8,136	3,320	2,918
	Cavender, Joan	3,763	9,566	10,993
	Cercone, Amy	1,784	1,106	1,081
	Charest, Lisa A	229	292	2,272
	Chatfield, Deborah A	6,014	4,125	4,434
	Cherry, Sandra L	493	1,741	1,108
	Chevalier, Katie M	10,334	4,928	10,136
	Ciminesi, Tammy E	31	0	0
	Cioffredi, William	424	2,350	125
	Clough, Jeffrey T	420	242	2,222
	Cognata, Mellisa M	25,163	11,582	4,251
	Collins, Mark L	550	1,025	5,775
	Combs, Eric D	6,803	9,534	5,769
	Compagnone, Gino	0	818	7,921
	Compagnone, Gino J	7,993	6,705	0
	Conroy Jr, Michael	1,852	12,175	7,483
	Cook, Brigitte	150	692	1,671
	Coppola, Steven	599	10,226	7,532
	Cordova, Donna M	1,778	0	0
	Corredor, Javier A	6,033	4,432	0
	Correia, Susan K	0	0	1,425
	Couitt, Amanda M	0	1,854	5,089
	Couture, Krystal L	15,357	0	0
	Cox, Rebecca	0	0	4,026
	Cox, Rebecca T	0	0	186
	Crisman, Margaret B	0	0	852
	Currier, Julie C	761	2,062	569
	Currier, Karen R	311	0	0
	Cushing, Kristin	7,072	2,432	407
	Cushing, Kristin M	0	0	1,414
	Dattilo, Joseph	12,796	21,563	9,562
	Decker, Belinda M	7,032	4,707	281
	Delli Colli, Nicholas	4,410	6,846	5,782
	Dellicolli, Nicholas	0	0	649
	Dellorusso, Michael F	1,128	1,982	3,323
	Dematteo, Barbara B	29,093	15,943	21,620
	Desilets, Shannon	21,224	28,988	14,288
	Dewdney, Julie	604	204	139
	Domyancic, Anna V	7,441	5,069	10,542
	Donahue, Stacey	0	0	290
	Donahue, Stacey L	0	98	1,564
	Donnelly, Cornelius	7,225	6,630	2,589
	Donohue, Margaret M	1,288	840	554
	Donovan, Betsy	0	0	182
	Donovan, Betsy N	8,875	4,463	2,753
	Doyon, Michelle M	0	0	353
	Dudley, Valerie	2,230	0	0
	Dumoulin, Timm K	2,308	1,376	3,030
	Duxbury Jr, Thomas R	0	1,981	0
	Duxbury, Thomas	0	824	9,734
	Edvin, Carol L	0	72	0
	Ellingson, Eric M	232	521	0
	Elliott, Alison	846	0	0
	Ellis, Stephen W	4,313	5,332	4,004
	Elrick, Jeffrey C	15,002	9,849	15,748
	Elrick, Kelly L	0	0	2,041
	Emery, Vicki Lynn	7,976	0	0
	English, Laurie A	3,300	3,460	964
	Feiner, Deborah	480	0	0
	Fernald, Debra S	3,971	7,117	2,796
	Ferreira, Daniel C	5,198	2,948	886
	Fleury, Daniel J	0	0	6,900
	Fontaine, Mary E	5,596	6,681	9,523
	Forkey, Jennifer A	719	794	347
	Fotter, Kim	218	93	2,324
	Fotter, Kimberly L	3,565	6,149	1,215
	Fowler, Diane	1,883	4,008	2,361

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Frazier, William A	576	1,082	3,787
	Fredrickson, Michelle	0	0	0
	Freeman, Catherine A	0	0	0
	Gagne, Melissa A	0	16,047	10,664
	Gahr, Melissa	0	0	23
	Gahr, Melissa H	472	1,222	918
	Gandolfo, Jennifer	0	0	0
	Garon, Jason R	14,719	14,550	4,627
	Garrow, Kendra A	0	0	5,768
	Gerber, Darren E	3,610	9,611	8,767
	Gloekler, Denise L	4,421	5,752	9,053
	Goldberg, David A	774	4,882	254
	Goldberg, Karen E	0	1,268	1,305
	Gorayeb, Karen J	0	0	1,819
	Gordon, Steven	0	0	5,298
	Gosselin, Donna A	700	767	0
	Gowen, Clare B	10,806	12,720	23,025
	Greene, Jennifer	0	0	0
	Greenwood, Jonathan M	11,841	12,863	4,361
	Greenwood, Melanie	18,477	28,617	20,709
	Gubbins, Amy E	75	0	0
	Guerin, Dawn	274	213	4,711
	Guibord, Rebecca M	2,417	1,003	111
	Hadam, Jack T	12,537	28,964	20,049
	Hagley, Gregory W	0	566	0
	Hall, Mark	1,179	0	2,355
	Hansen, Louise C	0	0	2,507
	Hanson, Jeffrey	8,762	2,660	7,399
	Heaps, Paul E	0	0	0
	Hendricks, Jason J	2,452	10,866	3,349
	Henry, Julia	0	393	15,737
	Henry, Lisa	350	0	0
	Hicks, Stacey L	3,055	5,244	10,541
	Hogan, Michael P	0	507	3,117
	Holland, Jerome C	5,281	5,514	6,465
	Holland, Michele	1,653	0	654
	Hughes, Susan	0	0	5,551
	Hughes, Susan P	0	0	117
	Janczak, Katie E	0	425	1,039
	Johnston, Melinda	0	514	2,669
	Kapetan, Peter	1,617	5,675	1,960
	Karanasios, Thomas	0	0	0
	Keenan, Kristin S	0	2,008	2,732
	Kennedy, Christopher	0	6,344	1,622
	Kennett, James E	305	0	0
	Keyser, Sarah	0	0	8,328
	Keyser, Sarah N	1,523	8,391	574
	Kimmelman, Bonnie K	199	0	0
	Kindopp, M Damon	0	208	0
	Kinney, Julie A	220	0	0
	Kirkpatrick, Stacey M	11,433	863	0
	Kleist, Diane	2,289	3,216	2,342
	Koh, Robert	5,969	8,230	7,294
	Korslund, Mary S	2,520	2,038	1,047
	Koumrian, Shane H	4,214	1,896	1,892
	Koustas, Effie	20,254	6,246	97
	Kress, Sabra M	4,389	8,446	0
	Krochina, Karen	6,887	9,087	3,524
	Ladd, Sandra	264	0	0
	Ladd, Sandra A	808	1,792	0
	Lamoureux, Katie A	0	0	0
	Lane, Karen P	6,359	6,774	6,943
	Lane, Zachary L	0	0	0
	Lang Rice, Donna M	4,747	5,532	5,478
	Lanoie, Melissa L	516	0	1,193
	Larson, Walter C	7,451	3,329	1,896
	Lauze, John A	5,639	8,563	9,359
	Lavallee, Gregory M	5,789	8,237	8,153
	Lavigne, Brian	0	10,283	57,613
	Lawhorn, David S	9,411	10,278	10,075

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Lawson, James M	468	6,045	11,545
	Leblanc, Julie A	2,718	3,234	2,849
	Lee, Joshua D	2,204	4,280	1,447
	Legacy, Kelly	8,725	4,363	3,907
	Leonard, Heather N	9,369	6,358	4,577
	Letendre, Leanne S	302	833	1,963
	Levasseur, Diane M	2,372	4,330	2,487
	Lindsay, Meghan	164	589	713
	Lloyd, David T	1,453	5,617	1,490
	Locke, Kelly J	3,569	0	0
	Lohner, June K	76	3,934	0
	Lombardi, Daniel J	0	194	12,747
	Longey, Shana M	0	0	5,756
	Looney, Brian J	0	0	1,397
	Loughlin, Neil M	82	0	0
	Lumbruno, Cheryl A	805	2,254	0
	Macdonald, Ian	94	0	0
	Macdonald, Ian T	6,486	9,592	8,759
	Mackin, Anne	0	834	7,769
	Mackin, Anne M	7,027	4,525	0
	Manchester, Nancy A	354	819	223
	Marotta, Emily K	0	0	0
	Martell, Dorrie L	195	0	0
	Martin, Ryan S	0	1,645	5,678
	Martyn, Heather	526	9,713	10,528
	Mathews, Jane	145	11	173
	Mayock, Lindsay K	0	14,828	8,271
	Mcallister, Susanne H	0	0	0
	Mcavoy, Richard M	2,341	3,725	4,171
	Mccullough, Timothy M	0	850	2,198
	Mcgee, Marie E	192	3,713	746
	Mcgrath, Antoinette	4,944	3,872	5,323
	Mcknight, Jennifer K	20,405	33,272	32,097
	Mclaughlin, Laurie	2,968	2,885	1,053
	Mcmanus, Jessica L	242	0	0
	Mcmanus, Nicole	0	354	4,852
	Mcmanus, Nicole C	15,417	10,372	0
	Mcqueeney, William R	3,036	2,931	3,795
	Mcshea, Lesley A	6,912	6,227	4,088
	Medeiros, Joseph F	6,441	3,684	6,556
	Menke, Jennifer M	420	1,340	0
	Mercer, Gary	155	0	3,159
	Meschino, Jeremy P	4,695	3,933	2,324
	Miller, Lucille L	6,827	4,299	4,507
	Minar Ziegler, Jaclyn A	3,395	9,806	10,452
	Minnehan, Peter J	10,507	11,274	13,782
	Mirson Tohme, Mouna	0	0	1,052
	Montembeau, Pamela	1,259	0	195
	Morgan, Jason D	0	16,065	23,742
	Morgan, Susan	462	0	0
	Morissette, Matthew R	0	4,289	2,407
	Morris, Kathryn P	0	102	0
	Muldoon, Michael T	2,519	4,453	2,139
	Mullen, Erin	0	3,187	1,529
	Murray, Mark	0	1,834	3,148
	Murray, Tricia V	0	1,576	1,988
	Naro, Thomas V	2,704	1,420	393
	Nation, Pamela A	935	0	0
	Nguyen, Vivian T	562	245	2,872
	Nielson, David H	1,602	0	0
	Norton, Karen	0	0	0
	Nutile, Stacey	1,614	1,237	0
	Nutile, Stacey M	0	2,831	3,790
	O Donnell, Nicole	0	0	0
	O Donnell, Traci B	9,290	5,021	13,139
	Odonnell, Patrick J	9,223	1,704	4,568
	Odonnell, Traci	0	0	0
	Oleson, Melissa	0	489	3,497
	Olson, Peter M	3,522	7,394	4,257
	Onksen, Phyllis M	9,444	5,332	3,261

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	Osborne, Denise	1,344	0	0
	Otis, Benjamin N	2,136	4,185	3,984
	Owoc, Linda J	265	2,091	1,878
	Peaslee, Hannah	0	1,954	3,384
	Perreault, Thomas W	12,761	7,159	6,166
	Peterson, John W	5,620	29,732	45,374
	Piche, Kelly D	0	3,484	4,419
	Pierce, Christopher A	6,187	5,910	8,033
	Plant, Jennifer E	7,339	1,981	8,208
	Plante, Nicole	2,115	12,511	15,284
	Poplaski, Karen D	728	1,920	3,891
	Poplaski, Ryan M	100	8,039	2,605
	Porter, Cynthia J	1,356	14,542	8,712
	Pozzi, Kevin M	11,059	13,906	15,446
	Puglia, Matthew J	85	0	0
	Quinlan, Katelin	0	0	676
	Quint, David M	45,513	2,923	272
	Rabito Jr, Richard A	0	0	6,338
	Ranelli, Dianna M	0	0	0
	Ratcliffe, Todd D	2,589	3,015	438
	Reader, Karin M	1,501	9,816	482
	Recesso, Tami J	0	148	32
	Reeves, Linda	0	20,174	245
	Reeves, Linda A	0	0	0
	Reilly, Venetia C	4,553	4,269	2,674
	Rescino, Nancy H	0	0	0
	Robator, David N	324	144	21
	Rosene, Jennifer A	4,371	7,808	10,070
	Rothen, Jeffrey Allan	0	0	1,621
	Rowley, Kristie A	1,232	3,063	2,968
	Rudolf, Susan L	2,863	2,280	797
	Sakash, Shellie	201	10,327	6,039
	Samowski, Geriann	87	0	0
	Sarro, Stephen	1,046	3,080	0
	Scaccia, Robert M	621	1,664	1,437
	Schilling, Cathy	4,976	1,171	1,270
	Schmidt, Christiaan L	21,312	34,211	20,589
	Scribner, David W	0	97	0
	Seibert, James J	4,868	4,437	1,180
	Selock, Jessica	0	0	8,508
	Serodio, Katie	1,801	7,652	5,122
	Sherman, Aimee L	5,469	1,548	3,235
	Sicard, Paul B	4,725	4,869	3,268
	Simard, Denise L	1,672	2,774	1,190
	Slater, Constance E	0	0	0
	Sleeper, Laura L	9,759	12,908	7,167
	Slovenski, Geoffrey S	389	12,111	7,073
	Smaldone, Janet	0	0	19
	Smaldone, Janet C	254	2,219	0
	Smith Blais, Linda	6,776	6,664	11,193
	Smith, Jennifer M	0	0	0
	Smith, Michelle	21,775	14,602	2,891
	Smith, Ryan	519	1,391	884
	Socha, Emily E	0	0	3,533
	St Cyr, Heather L	118	1,424	581
	St Jean, Barbara S	1,371	3,682	8,416
	Stockwell, Christine M	3,453	540	2,872
	Stockwell, Stephen D	1,621	1,678	2,976
	Stoorza, Keri A	0	0	0
	Sullivan, Colleen	22,465	35,009	56,426
	Sullivan, Tammie	7,607	12,218	14,979
	Swain, Jane A	465	1,837	6,028
	Swanson, Beth	641	0	0
	Swanson, Beth W	3,910	703	1,755
	Swope, Rebecca	0	0	0
	Sylvain, Corey M	9,192	10,280	6,359
	Taylor, Rhea	105	1,010	70
	Tensen, Diane M	4,872	2,439	3,184
	Thibaudeau, Karin P	656	654	1,174
	Thomas, Daniel	0	269	5,352

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Thomas, Daniel J	3,287	4,584	0
	Thompson, Leeann	240	243	16
	Thorusen, Brienne K	204	15,344	11,127
	Threlfall, Renee	6,698	1,340	0
	Torrey, Martha S	229	646	628
	Toth, John	850	1,236	1,841
	Towle, Deborah L	0	3,050	9,463
	Trahan, Kristen	2,827	5,595	4,606
	Underwood, Scott	3,234	5,537	6,207
	Urbanski, Crystal	0	0	716
	Verville, Brian M	3,529	4,291	522
	Verweij, Willem	543	303	2,862
	Vosekalns, Sharon L	505	0	0
	Walter, Rachael	0	722	2,835
	Warner, Marguerite A	342	1,657	1,062
	Weber, Amanda E	252	956	2,040
	Weegar, Kathryn A	3,699	8,461	18,043
	Winship, Patricia H	8,272	18,061	13,756
	Wolber, Patricia E	3,904	2,844	4,461
	Wolf, Natalie J	1,485	1,380	0
	Wolsiefer, Keith	650	0	0
	Wong, Carolanne	858	693	651
	Woodruff, Jeffrey L	2,003	8,614	7,508
	Wuebbolt, Beth	8,173	4,155	4,614
	Wykes, Marsha	0	0	802
	Young, Lisa N	4,410	2,441	1,248
	Zajac, Mark	0	0	3,681
	Zollo, Louis	21,777	24,227	19,026
Physician Assistant				
	Jones, Stephan R	0	0	0
	Mohamed, Igbal E	0	0	0
	Pendleton, David L	0	36	0
	Ross, Ellen M	0	0	0
	Schmidt, Kristin H	0	0	435
Physician, Group (MD)				
	Abc Pediatrics	1,937	4,854	4,270
	Access Sports Medicine And Orthopaedics	74,920	126,423	89,529
	Advanced Diagnosticimaging Pllc	88,288	106,142	101,898
	Advanced Gynecologyand Surgical Assoc	0	0	0
	Alan D Kaplan Md Pa	479	0	0
	Alice Peck Day Memorial Hosp	23,361	25,615	20,350
	Alice Peck Day Memorial Hospital DbA	57,849	83,629	62,912
	Allergy & Asthma Associates Of Maine Pa	201	184	290
	Allergy Assoc Of Nhpa	65,416	76,538	69,050
	Alpine Clinic Pllc	43,868	61,738	78,502
	Amesbury Psychological Center Inc	435	1,137	952
	Amherst Pediatrics Pllc	7,134	7,745	2,315
	Amoskeag Anesthesiapllc	337,807	353,211	333,978
	Amoskeag Primary Care	19,214	36,412	29,816
	Anaesthesia Associates Of Massachusettspcdba	691	2,954	429
	Andover Ent Ctr Inc	15,482	16,153	13,981
	Andover Obstetrics &Gynecological Associates	27,127	30,237	35,016
	Andover Surgical Associates	2,102	1,438	197
	Andover Urology Assoc Pc	330	114	0
	Anesthesia Associates Pa	208,681	221,244	235,506
	Anesthesia Care Group Pc	103,644	108,884	182,840
	Anesthesia Physicians Of Brattleboro Pllc	0	784	1,677
	Anesthesiology Dept	71	0	3,413
	Anesthetic Solutionspc	39	314	496
	Anesthetics Of Lawrence Pc	6,921	40	0
	Anesthetics Of New Hampshire Pc	0	0	0
	Anil K Mukerjee Md Llc	8,805	7,925	5,878
	Anthony C Zwaan Mdpllc	594	0	0
	Anthony Iorfino Md Pa	0	0	15,376
	Antrim Medical Group	29,040	37,563	39,131
	Apd Hand And Upper Extremity Specialists	0	0	0
	Appledore Med Grp DbA Portsmouth Pulmonary	0	6,697	7,484
	Appledore Medical Group DbA Beacon Internal	6,184	6,527	4,692
	Appledore Medical Group DbA Diabetes Resource	4,343	3,790	4,516
	Appledore Medical Group DbA Hampton Internal	6,930	7,437	7,186

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	Appledore Medical Group DbA Mark Henschke Do	818	864	1,097
	Appledore Medical Group DbA North Hampton	8,827	10,116	7,666
	Appledore Medical Group DbA Portsmouthintern	0	268	5,634
	Appledore Medical Group DbA Stratham Family	9,188	9,201	6,526
	Appledore Medical Group DbA The Hematology An	0	0	3,025
	Appledore Medical Group Inc DbA	24,564	31,934	28,141
	Appledore Medical Group Inc DbA David Jitkin	7,944	8,637	6,494
	Appledore Medical Group Inc DbA Woodbury	8,856	11,515	11,425
	Appledore Medical Grp DbA Portsmo	63,989	58,921	55,676
	Aquinas Pathology Pc	3,875	2,882	2,579
	Arbor Inpatient Physicians	0	20	0
	Associated Eye Physicians And Surgeonsinc	0	420	240
	Associated Radiologists Pa	202,018	236,824	220,647
	Associated Surgeonsof	0	0	0
	Associates In Ear Nose And Throat Of Greater	24,306	17,814	18,035
	Associates In Medicine	162,920	272,577	343,378
	Associates In Orthopedic Surgery	22	0	0
	Associates In Surgery And Gastroenterology	12,286	4,999	4,882
	Atlantic Anesthesia,Pa	191,838	207,216	200,060
	Atlantic Cardiologyassociates Pa	30,599	22,271	23,380
	Atlantic Family Practice	0	0	0
	Atlantic Pathology Pa	6,002	6,129	5,826
	Atlantic Surgical Associates Pllc	8,077	10,150	14,077
	Avh Surgical Associates	224,756	265,655	330,999
	Babs R Levenstein Mdpc	2,555	8,209	3,914
	Bahder Behavioral Services Llc	12,371	10,408	1,441
	Barban Eye Associates	0	95	3,252
	Barrington Family Practice	57,386	45,591	45,698
	Barrington Walk In Care	12,606	108,973	115,237
	Baystate Affiliatedpractice Organization	284	995	350
	Baystate Medical Practices	5,785	2,802	2,309
	Beacon Surgical Associates	2,616	0	0
	Bedford Commons Ob-Gyn Pa	154,181	249,274	240,424
	Bedford Internal Medicine Pa	1,274	1,197	1,162
	Bedford Orthopaedicsand Sports Medicine	7,476	0	0
	Bedford Pediatrics	27,352	27,060	19,187
	Bedford Womens Careassoc Pa	87,592	76,069	49,268
	Beecher Falls Clinic, Llc	5,148	3,449	952
	Behavioral Health Physicians Services	1,434	508	2,276
	Belknap Family Health Center	9,858	74,716	77,992
	Bellows Falls Pediatrics	0	0	0
	Bellows Goodman Andshaker	50,870	63,173	55,142
	Bijoy L Kundu Md Pa	16,167	60,448	19,306
	Bma Of Biddeford	0	0	0
	Boston Childrens Heart Found	77,174	0	0
	Boston Dermatology & Laser Center Pc	0	0	0
	Boston Neurosurgicalfoundtn	5,953	0	0
	Boston Plastic & Oral Surgery Foundation	1,947	0	0
	Boston Rehabilitation Medicine Associates,Inc	17	12	1
	Boston Univ Mallorypathology Assoc Inc	250	5	2
	Boston University General Surgical Assoc	1,966	78	1,443
	Boston University Medical Center Urologists	18	0	0
	Boston University Neurology Associates	39	12	242
	Boston University Orthopaedic Surgicalassoc	6,187	2,318	5,423
	Brattleboro Anesthesia Associates Pc	2,405	494	0
	Brattleboro Retreat	23,913	18,243	19,994
	Briarwood Primary Care	21,785	27,430	35,798
	Bridgton Hospital Physician Group	822	1,815	0
	Bu Neurosurgical Associates	0	4	0
	Bu Ob/Gyn Foundation, Inc	0	8	0
	Bumc Otolaryngologicfoundation	347	868	1,049
	Burlington Obgyn Assoc, Inc	0	157	4,093
	Bwpo DbA Dept Of Emergency Medicine	40	782	1,724
	Bwpo DbA Dept Of Medicine	11,423	2,845	15,642
	Bwpo DbA Dept Of Neurology	2,930	2,584	5,973
	Bwpo Department Of Radiology	154	1,814	1,834
	Bwpo Dept Of Dermatology	0	0	0
	Bwpo Dept Of Neurosurgery	9,729	2,140	13,503
	Bwpo Dept Of Newbornmedicine	0	19,779	3,384
	Bwpo Dept Of Obgyn	3,551	12,799	7,741

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	Bwpo Dept Of Orthopedics	1,159	1,477	5,788
	Bwpo Dept Of Primarycare	0	41	22
	Bwpo Dept Of Radiation Oncology	6,187	4,396	4,541
	Bwpo Dept Of Rheumatology Allergy Immunology	0	0	162
	Bwpo Dept Of Surgery	6,615	18,143	20,032
	C C Smith Md Pa	0	0	0
	Caard	56	4	0
	Campbell Dermatologypa	20,296	44,373	51,382
	Cancer Care Center Of York County	0	3,987	0
	Cap Anesthesia Pc	5	0	3
	Cardiac Assoc Of Nh	63,881	0	0
	Cardio Thoracic Associates	0	0	0
	Cardiology Associates Of Greater Lowell	2	0	0
	Cardiology Associates Of N E Inc	0	0	0
	Cardiothoracic Surgery Assoc Pa	47,681	27,935	41,941
	Cardiovascular Consultants Of Maine Pa	1,516	710	3,475
	Caring For Women	0	0	312,990
	Caring Partners Obstetrics & Gynecology	102,290	114,535	123,133
	Caritas Emergency Medical Group	7,737	7,977	4,897
	Caritas Medical Group Inc	3,065	4,412	22,670
	Caritas Valley Regional Support Servicesinc	1,194	3,754	7,515
	Carroll County Gastroenterology	5,390	5,344	4,267
	Casco Bay Dialysis Facility	0	0	3,232
	Casco Bay Surgery, P.A.	907	1,020	1,951
	Catholic Medical Center	7,103	2,393	8,360
	Catholic Medical Center Dba New Englandheart	124,014	160,927	170,784
	Catholic Medical Center Physicians Pa Dba	34,237	21,860	0
	Ccmc Faculty Practice Plan Inc	103	81	0
	Center For Intergrative Medicine	647	437	627
	Central New Hampshire Kidney Center Llc	0	0	0
	Central Nh Kidney Ctr	168,702	141,892	165,666
	Central Nh Nephrology Clinic	0	0	0
	Central Vermont Medical Group Practices	0	0	81
	Ch Neurology Foundation	17,924	0	0
	Chad Clinic	32,517	0	0
	Charles Trey Md & Assoc Pc	650	0	0
	Charlestown Family Medicine	0	0	0
	Charter Professionalservices Corp	0	0	0
	Chatterjee Medical Associates Pc	725	412	0
	Chelsea Health Center	0	0	82
	Cheshire Anesthesiaassoc Pa	55,944	64,488	65,457
	Cheshire Medical Assoc	3,682	652	0
	Chest Medicine Assoc	4,055	3,115	1,203
	Chester Family Medicine	1,316	529	0
	Child Health Centerinc	10,453	10,782	8,942
	Child Health Foundation	2,650	3,101	201
	Child Health Services	413,558	543,555	543,911
	Childhood Neurosurgery And Center For	76	0	0
	Childrens Anesthesiology Associates Ltd	0	4,644	0
	Childrens Health Care Inc	66,002	66,138	68,751
	Childrens Hospital	28,890	0	0
	Childrens Hospital Medical Center	250	0	0
	Childrens Hospital Ophthalmology Foundation	4,191	0	0
	Childrens Hospital Pediatric Associates	101,343	0	0
	Childrens Hospital Radiology Foundationinc	1,267	0	0
	Children'S Hospitalpathology	3,419	0	0
	Childrens Medical Office Of N Andover Pc	6,245	7,794	9,730
	Childrens Surgical Assoc Ltd	0	2,116	0
	Childrens Universitymedical Group	0	0	464
	Childrens Urologicalfnd	9,846	0	0
	Chmc Anesthesia Foundation, Inc	77,188	0	0
	Chmc Cardiovasc Surgical	22,530	0	0
	Chmc Surgical Foundation Inc	18,054	0	0
	Claremont Family Practice Pllc	85,973	84,018	85,110
	Claremont Pediatricspec	118,403	0	0
	Claudia Trombly Md Pllc	27,194	32,820	7,616
	Clinic On The Commons	0	0	35,201
	Clipper Cardiovasular Associates	1,665	1,529	1,474
	Cmc Arthritic Clinic	0	911	2,458
	Cmc Bariatric	0	1,400	5,795

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	Coastal Cardiothoracic And Vascular Assoc	15,352	26,794	27,131
	Coastal Counseling Associates	8,996	9,313	8,872
	Coastal Nephrology &Hypertension Pc	0	0	0
	Coastal Neurology Serv	50,890	54,438	67,463
	Coastal New Hampshire Neurosurgens	0	0	0
	Coastal Pediatrics	45,509	43,901	40,864
	Cohen Dermatopathology	2,959	1,675	567
	Commonwealth Hematology Oncology Pc	2,269	16,283	4,584
	Community Care Center	79,282	95,630	98,975
	Community Health Connections	496	775	1,094
	Concord Allergy Pllc	8,849	8,021	8,405
	Concord Eye Care Pc	309,043	354,431	373,174
	Concord Feminist Health Center	13,590	23,101	45,009
	Concord Gastroenterology Pa	19,162	21,666	28,398
	Concord Hospital Medical Associates	60,086	595,893	620,911
	Concord Hospital Physicians Group	348,106	1,358,957	1,592,848
	Concord Imaging Center	12,016	14,928	23,385
	Concord Obgyn	0	47,584	126,082
	Concord Obstetrics &Gyn	166,469	128,846	0
	Concord Ophthalmologic Assoc	80,146	76,609	78,637
	Concord Orthopaedicspa	365,920	333,572	345,911
	Concord Otolaryngology	80,777	103,456	127,555
	Concord Pain Consultation Services Llc	0	0	0
	Concord Pediatrics	133,526	143,062	149,813
	Concord Surgical Associates	30,003	42,136	51,716
	Concord Womens Carepc	55,969	57,859	47,490
	Connecticut Valley Ear Nose And Throat	2,561	0	0
	Connecticut Valley Ears Nose & Throat	5,376	0	0
	Connecticut Valley Orthopaedics	0	0	0
	Connie Campbell Md Pllc	6,738	9,816	13,443
	Core Health Servicesinc	10,291	0	0
	Core Physicians Llc	927,241	1,131,216	1,254,255
	Cornerstone Family Practice	66	0	10
	Cottage Hospital Health Services Monroe	6,937	11,816	12,464
	Cottage Hospital Walk In	14,905	21,520	33,442
	Counseling Center Ofnashua	2,903	2,546	1,780
	Dale Ferguson	215	69,839	84,338
	Dana Farber Cancer Institute	31	1,017	3,718
	Dart Hitchcock Psychassoc	108,552	149,697	189,219
	Dartmouth Hitchcock	6,218,803	6,953,870	7,366,460
	Dartmouth Hitchcockbedford	376,190	440,866	547,386
	Dartmouth Hitchcockclinic	954,571	1,074,949	1,076,226
	Dartmouth-Hitchcockclinic	2,719,344	2,711,419	3,046,240
	Daryl G Colden Md Llc	0	646	3,866
	David Toll Md	13,006	14,256	13,997
	David W Lhowe Md Pc	0	0	272
	Deer Creek Psychological	2,520	2,349	2,106
	Dept Of Anesthesia	7,038	11,194	14,595
	Dermatology Associates Of Concord	14,476	16,999	14,643
	Dermatology Associates Of The Northeast	347	676	204
	Derry Dialysis	0	0	4,054
	Derry Medical Centerpa	158,647	187,744	166,612
	Derry Neurological Associates	21,998	27,912	29,776
	Derry Pediatrics Practice Pa	121,659	134,587	149,555
	Derryfield Medical Group	3,858	11,636	14,266
	Dh Family Medicine Nashua Inc	195,210	242,193	222,294
	Diagnostic Ultrasound Assoc	146	292	377
	Doctors Park Pediatrics	167,684	185,159	176,449
	Dover Internal And Geriatric Medicine	0	0	0
	Dover Pediatrics	172,128	182,873	168,252
	Dover Womens Healthprofessional Assoc	28,621	47,510	50,071
	Dr Jennifer Maddensfamily Practice Pllc	0	0	2,351
	Dr Montanarella & Associates	46,655	57,371	64,999
	Dr Suls Family And Sports Medicine Associates	12,633	21,078	30,506
	Drs Paul And Sonneborn Pa	9,658	8,298	6,361
	Dubay Wasserman Conway Md Pa	15,931	21,504	21,275
	Dzialo Physiatry Consulting Pllc	0	1,266	1,871
	Ear Nose & Throat Medicine & Surgery	8,813	10,773	10,848
	Ear Nose & Throat Specialists Of Southern Nh	155,139	159,286	146,612
	Ear Nose And Throat	103,996	76,802	83,362

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	Edelweiss Family Care & Telehealth Llc	0	181	527
	Edward J Orecchio Md	950	1,723	2,286
	Eliot Family Practice	4,560	1,396	0
	Ellen M Joyce Md Pc	96,103	60,468	35,878
	Elliot Gastroenterology	0	0	7,478
	Elliot Bay Medical Associates	465	1,952	12,164
	Elliot Behavioral Health	198,473	203,271	161,342
	Elliot Breast Healthcenter	14,959	8,074	13,293
	Elliot Cardiovascularconsultants	0	0	0
	Elliot Emergency Medicine Specialists	213,794	535,322	639,738
	Elliot Endocrinologyassociates	1,948	5,546	9,311
	Elliot Family Medicine At Amherst	24,901	12,353	12,108
	Elliot Family Medicine At Bedford Commons	30,093	48,914	58,549
	Elliot Family Medicine At Bedford Village	22,206	27,517	41,156
	Elliot Family Medicine At East Manchester	0	1,939	14,656
	Elliot Family Medicine At Glen Lake	15,923	19,706	20,513
	Elliot Family Medicine At Hooksett	26,412	30,191	33,271
	Elliot Family Medicine At New Boston	25,518	32,311	31,207
	Elliot Family Medicine At Windham	0	574	4,425
	Elliot General Surgical Specialists	46,223	73,081	83,459
	Elliot Hampshire Pediatrics	10,617	0	0
	Elliot Internal Medicine At Londonderry	3,335	3,067	2,904
	Elliot Neurology Associates	17,266	21,193	22,279
	Elliot Obstetrics And Gyn	0	0	0
	Elliot Orthopaedic Surgery Specialists	0	7,218	21,224
	Elliot Palliative Care Services	296	197	1,642
	Elliot Peak Internalmedicine At Windham	0	88	991
	Elliot Pediatric Gastro	0	0	0
	Elliot Pediatric Neurology	0	0	0
	Elliot Pediatric Specialists	0	4,270	4,686
	Elliot Pediatric Surgery Associates	3,596	7,304	23,702
	Elliot Pediatrics And Primary Care	37,119	47,180	51,316
	Elliot Pediatrics Atlondonderry	0	0	31,094
	Elliot Peds And Primcare At Riverside	46,478	56,178	62,083
	Elliot Primary Care	94,116	116,029	134,835
	Elliot Pulmonary Medicine	1,692	13,828	14,559
	Elliot Urgent Care Center	30,312	61,567	80,429
	Emergency Physiciansof Derry Pllc	152,061	167,446	162,874
	Emergency Room And Walk In Care Physician Ser	137,296	0	0
	Ent Associates Of New Hampshire	135,714	146,710	157,349
	Ent Hmfp At Bidmc	0	0	48
	Eps Neonatology	387,283	227,550	177,327
	Eps Pain Management	2,826	4,213	4,093
	Eps Wound Management	5,551	8,937	14,360
	Essex County Obgyn Assoc Inc	0	908	2,276
	Eureka Diagnostic Imaging Pc	2,745	5,890	6,170
	Evans Medical Foundation	60	0	0
	Evergreen Women'S Health Care	38,457	44,115	53,491
	Exeter Cardiovascular Associates, Pllc	25,427	8,261	0
	Exeter Emergency Physicians Pa	164,808	198,775	208,300
	Exeter Womens Carepa	2,899	1,353	0
	Eye Anesthesia Of Concord Pllc	393	279	465
	Eye Associates Of Northern New Englandllp	14,749	13,638	15,924
	Eyesight Ophthalmicservices	89,190	114,741	123,156
	Falmouth Orthopaediccenter	25	0	0
	Family Care Of Farmington	107,907	126,817	88,248
	Family Ear Nose Andthroat Llc	5,911	13,211	9,873
	Family Health And Wellness Center At Bedford	0	5,663	17,415
	Family Health Ctr Pa	10,928	13,818	13,129
	Family Medicine Associates	2,798	1,842	0
	Family Physicians Ofmanchester	24,682	60,086	48,252
	Feminist Health Center	1,129	0	0
	Fletcher Allen Health Care	14,317	19,680	31,598
	Fmc Dialysis Services Of Exeter	102,730	47,181	136,794
	Fmc Of Londonderry	0	31,421	32,956
	Fmc Strafford Countydialysis	212,082	216,634	213,944
	Foley Family Practice Pc	0	0	52
	Foundation Medical Partners, Inc	1,954,765	2,089,025	1,982,454
	Four Seasons Orthopaedic Center Pa	174,769	184,480	289,846
	Franklin And Seidelmann Inc	225	46	225

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	Franklin Dorian Segall Md	1,038	0	0
	Franklin Eye Care Assoc Llc Db	356	0	193
	Franklin Internal Medicine	13,219	19,280	26,960
	Franklin Regional Hospital Physi	105,135	117,474	112,571
	Fresenius Medical Care Of Lanc	104,613	214,484	128,091
	Fresenius Medical Care Of Leban	203,895	245,658	258,843
	Fresenius Medical Care Of Methu	0	3,200	860
	Frisbie Health Services	92,935	0	0
	Frisbie Hospitalistprogram	50,467	83,533	79,877
	Fw Danby Md & Lj Margesson Md Pa	7,655	8,096	12,163
	Gardner Community Health Center	0	39	0
	Garrison Womens Health Center	210,904	224,539	205,103
	Gastroenterology Prof Assn	98,362	122,919	124,841
	Gate City Surgeons Pllc	3,660	0	0
	Gateway Urology	13,860	9,731	3,642
	General Primary Careof Lawrence	0	0	334
	General Surgical Specialists Of N	10,639	0	0
	Genesis Physician Services	40,566	23,836	20,766
	Gennaro Family Practice	13,897	17,069	0
	Geoffrey Starr Mdpc	0	0	0
	George A Idelkope Db	4,449	6,639	7,045
	George P Chatson Mdpc	4,202	11,532	3,092
	Geromed Pc	548	319	165
	Ghp A Dept Of Goodall Hospital	6,663	6,231	3,784
	Gi Medicine	66	6	603
	Goffstown Primary Care	12,817	3,084	2,407
	Grace Urological Inc	69	79	0
	Granite Physiatry Pllc	5,392	19,978	8,346
	Granite State	58,932	69,350	68,309
	Granite State Emergency Physicians	297,937	338,033	348,475
	Granite State Gastrointestinal C	17,358	18,216	17,805
	Granite State Inpatient Services	20,448	20,230	34,869
	Granite State Internal Medicine	3,892	4,011	4,084
	Granite State Medical Center	5,115	4,403	0
	Granite State Neurosurgery Pllc	22,101	10,820	27,039
	Granite State Surgical Asso	20,478	10,381	0
	Great Works Family Practice	0	0	789
	Greater Lowell Ob Gyn Inc	0	0	66
	Greater Manchester Gastroenterol	4,180	0	0
	Greater Nashua Emergency Physi	145,996	159,842	171,530
	Greater Newburyportemergency Ph	2,301	13,075	12,390
	Green Mountain Orthopaedic Sur	157	0	0
	Guidance Medical Associates Pc	0	1,899	4,721
	Gynecology And Infertilty As	12,005	10,472	10,363
	Hampshire Internal Medicine	325	452	437
	Hanover Continuity Clinic	107	375	855
	Happy N Healthy Medical Group	0	0	25,185
	Harbour Health	91,561	81,604	86,230
	Head & Neck Surgicalassociates	467	174	819
	Head And Neck Specialty Group	77,899	83,022	94,514
	Health And Educationsservices I	1,133	131	0
	Health Center At Bellows Falls	572	157	0
	Health First Familycare Center	902	733	7,338
	Healthways Family Practice Llc	0	0	0
	Heywood Health Center For Women	46	6	0
	Heywood Medical Group	414	1,383	0
	Heywood Orthopedic Surgery	0	119	0
	Heywood Pediatrics	1,191	1,057	540
	Hillside Family Medicine	9,946	102,981	64,579
	Hmfp Bidmc Anesthesia	2,815	7,613	8,326
	Hmfp Psychiatry	1	50	131
	Hooksett Primary Care	6,043	8,598	10,566
	Hospital Manipulative Service	672	10,286	3,083
	Hospital Medicine Associates Llc	0	0	0
	Hospitalist Program	107,449	148,729	168,933
	Huggins Hospital Anesthesia	3	0	0
	Huggins Hospital Db	16,978	28,702	31,813
	Huggins Hospital Db	4,451	12,355	17,603
	Huggins Hospital Db	7,219	3,880	0
	Huggins Hospital Db	4,372	0	0

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	Huggins Hospital Dbaoorthopedic Surgeons	16,647	10,847	19,547
	Huggins Hospital Dbaossee Family Medicine	122,023	60,457	51,678
	Huggins Hospital Dbarust Pond Family Med	9,893	20,992	21,066
	Huggins Hospital Dbawakefield Family Care	0	23,500	36,250
	Huggins Hospital Dbawinnipesaukee Family Med	19,126	22,456	20,993
	Huggins Hospital Dbawolfboro General Surgery	9,844	13,640	8,581
	Huggins Hospital Dbawolfboro Gynecology	73,479	49,729	8,192
	Huggins Hospital Dbawolfboro Pediatrics	174,724	210,105	183,527
	Hygeia	107	0	0
	Indian Stream Healthcenter Inc	10,263	9,161	9,691
	Infectious Diseasesassoc Pc	0	0	432
	Innovative Physicianservices Llc	2,616	0	0
	Inpatient Physiciansof Derry Pllc	17,653	22,871	22,818
	Integrative Womens Health	62,731	49,699	2,995
	Interventional Spinemedicine	28,675	53,918	86,755
	Ipc Hospitalists Ofnew England Pc	10,297	20,927	20,770
	Jaffrey Family Medicine	48,878	55,007	61,719
	James E Snyder Mdpa	10,176	16,469	11,483
	James J Foster And Assoc Ltd	17,847	26,380	17,607
	Jane Forrest Md Pa	9,729	8,891	7,457
	Jeffries Family Medicine Pllc	14,048	10,702	0
	Jerome Sepic Md Pllc	400	757	196
	John H Spicer Md Inc	123	438	117
	John P Houde Md Pc	7,284	0	0
	John S. Richards, Md, Pa	51	950	0
	Jose E Peraza	461	15,060	18,805
	Joslin Diabetes Center Affiliate	4,635	9,579	12,328
	Jwalant K Vadalía Md, Pc	44,085	52,314	56,617
	Karen P Lauze Md Llc	1,118	0	0
	Karen P Szczechowiczmd Pc	108	196	79
	Keenan Alhojerry Mdpplc	7,165	8,232	10,468
	Keith D Jorgensen Mdpa	64,742	53,297	60,958
	Kenneth D Thomas Md	168	626	330
	Kenneth L Macoul Mdic	200	0	0
	Khawaja Rahmon Md Prop Association	0	0	5,300
	Kids Health Llc	205	363	300
	King Medical Associates	0	244	5,708
	Kittery Family Practice	0	0	0
	Kittery Family Practice, P.A.	7,772	6,241	2,184
	Krolewski, Susan M	101	0	0
	Laconia Cardiology Pa	5,049	4,502	12,855
	Laconia Clinic	638,835	698,023	677,086
	Laconia Eye Associates Pa	20,094	34,765	30,280
	Lahey Clinic Inc	10,013	18,464	41,342
	Lakes Region Anesthesiology	126,490	124,309	149,751
	Lakes Region Familypractice	3,851	28,209	32,569
	Lakes Region Generalhospital	157,885	353,217	395,296
	Lakes Region Obgyn	161,983	157,580	17,957
	Lakes Region Oncology Hematology	1,962	1,105	3,994
	Lakes Region Pathology Assoc	12,582	13,426	16,060
	Lakes Region Pediatrics	20,795	110,243	93,914
	Lakes Region Radiology Pa	139,359	152,579	149,994
	Lakes Region Surgical Associates Pc	18,396	22,002	21,006
	Lakes Region Urology	0	0	2,927
	Lakes Region Urologypa	14,954	4,331	822
	Lakes Region Vascular & Endovascular Speciali	26,683	21,578	26,410
	Lamprey Health Careat Healthy Connections	0	0	437
	Landmark Family Healthcare	16,210	22,057	6,577
	Lane Eye Associates	18,418	236	0
	Levinson Harris Medical Group Llc	0	0	130
	Lewis, Bruce J	6,274	7,026	5,652
	Lilac City Pediatrics	153,611	197,476	205,077
	Linwood Medical Associates	29,687	25,550	23,792
	Little Rivers Healthcare Dbá Bradfordhealth	8,518	3,886	847
	Little Rivers Healthcare Dbá Wells River Ci	10,677	9,311	8,862
	Littleton Internal Medicine Pc	511	1,107	1,273
	Littleton Regional Hospital	562	0	0
	Littleton Urologicalassoc	2,099	0	0
	Lm Radiology Inc	3,676	6,174	12,021
	Londonderry Gastroenterology	7,786	2,308	4,039

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	Londonderry Pediatrics	177,651	207,809	187,962
	Longwood Orthopedicassoc	0	0	0
	Lowell Anesthesiology Inc	7,661	417	903
	Lowell Surgical Associates Pc	0	423	22
	Lrgh Hospitalist Program	18,435	35,774	25,120
	Lrh Physicians Group	0	203,952	378,401
	Luba Tsykin Md Llc	0	8	65
	Maine Cardiology Associates	8,813	16,822	12,662
	Maine Center For Cancer Medicine And Blood Di	2,320	18,178	1,442
	Maine Childrens Cancer Program	8,221	5,615	3,401
	Maine Eye Center	11,300	8,505	8,192
	Maine Heart Surgicalassociates	23,077	22,708	7,497
	Maine Medical Partners Neurology	0	0	2,207
	Maine Medical Partners Ortho Trauma Fracture	0	0	31
	Maine Neonatology Assoc Pa	51,238	83,707	70,756
	Maine Nephrology Associates	1,579	2,887	1,777
	Maine Orthopaedic Center, Pa	345	724	32
	Maine Pathology South	8,369	11,071	16,857
	Maine Pediatric Surgasso Pa	177	0	0
	Maine Transplant Program	7	123	212
	Manchester Allergy Inc	12,215	14,101	14,212
	Manchester Internalmedicine	7,425	0	0
	Manchester Kidney Center	199,181	147,112	271,414
	Manchester Obstetrical Assoc	183,762	173,868	165,330
	Manchester Urology Assoc	97,126	111,979	112,860
	Manzanero, Bienvenido L	0	0	0
	Maplewood Family Practice Pc	0	579	1,323
	Marc S Rubenson Md	2,193	5,899	7,907
	Margaret A Ferry Mdpcc	0	344	290
	Maria Azizian Md, Pllc	2,030	3,891	3,558
	Mark L Mallek Md Pc	2,937	7,846	8,737
	Mark N Nawrocki Mdllc	2,659	0	0
	Martin S Point Health Care	20,985	15,015	0
	Martins Point Medical Group Llc	0	7,373	26,618
	Mary A Stanley Md Pc	0	106	505
	Mary Hitchcock Memorial Hospital	67,040	653,619	1,218,095
	Mass General Physicians Org	243,373	252,821	267,708
	Matrix Health Systems Pc	0	0	0
	Medical & Renal Carepa	2,650	2,135	1,317
	Medical Associates Pediatrics Pc	1,712	1,153	395
	Medical Diagnostic Imaging Group Ltd	60	0	0
	Medical Group Of Manchester	11,533	13,813	13,318
	Meea Dept Of Ophthalmology	10,698	21,815	18,519
	Meea Inc	2,578	4,336	2,926
	Meea Inc Ent	5,937	7,933	6,468
	Merrimack Emergencyphysicians Pllc	163,124	0	0
	Merrimack Urology Associates, P.C.	0	0	0
	Merrimack Valley Anesthesia Associates	10,337	1,118	4,219
	Merrimack Valley Gastroenterology Pc	520	43	393
	Merrimack Valley Health Care Group	2,683	2,302	4,114
	Merrimack Valley Pain Management Associates	0	1,067	1,397
	Merrimack Valley Pediatric Association	2,705	3,288	2,038
	Merrimack Valley Pulmonary	1,547	1,500	890
	Metrowest Anesthesiology Inc	900	0	0
	Mgh West Imaging Center Waltham	0	626	3,276
	Michael Gilchrist	0	43	1,423
	Michael J Oconnell	498,013	824,829	1,002,328
	Microsurgical Eye Consultants	56	85	56
	Mid State Health Center	45,950	46,087	51,024
	Middlesex Gastroenterology	0	45	30
	Mill City Surgical Associates Llc	0	0	0
	Misiewicz, Joseph	2,672	1,387	487
	Mmc General Ob	0	0	0
	Mmc Family Practicecenter	0	620	0
	Mmc Neonate Eye	155	1,292	1,797
	Mmc Oral Surgery	0	0	96
	Mmc Pediatric Intensive Care Unit	4,925	12,546	3,867
	Mmp Cape Elizabeth Internal Medicine	0	0	0
	Mmp Endocrinology And Diabetes Ctr	381	329	258
	Mmp General Surgerytrauma And	572	7,370	4,097

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	Mmp Geriatric Medicine	96	87	0
	Mmp Hospitalist Medicine	433	2,524	1,728
	Mmp Neurosurgery Andspine	4,074	11,002	9,314
	Mmp Otolaryngology	0	0	0
	Mmp Pediatric Specialty Care	7,244	8,516	10,200
	Mmp Pediatric Surgery	2,399	9,093	6,642
	Mmp Scarborough Family Medicine	0	62	0
	Mmp Scarborough Internal Medicine	467	0	0
	Mmp Urology	15	1,237	1,146
	Mmp Womens Health	60,106	109,437	72,544
	Mobile Community Health Team Cmc Community Se	9,003	7,890	6,174
	Monadnock Anesthesiology	113,688	79,582	37,273
	Monadnock Behavioralhealth	62,097	38,898	40,815
	Monadnock Communityhospital	0	0	322
	Monadnock Dialysis Center	76,811	84,311	104,060
	Monadnock Family Care	28,589	37,434	32,648
	Monadnock Internists	1,254	3,412	2,798
	Monadnock Neurology	637	4,397	3,103
	Monadnock Obgyn Associates	188,738	199,580	206,686
	Monadnock Orthopaedic Associates	15,364	0	0
	Monadnock Orthopaedic Associates Inc	12,284	42,933	47,905
	Monadnock Pediatrics	260,633	310,547	332,999
	Monadnock Pulmonary	140	1,626	1,553
	Monadnock Radiationoncology	9,366	12,139	13,133
	Monadnock Surgical	17,761	9,992	11,181
	Montshire Pediatricspllc	8,087	888	652
	Moore, Thomas L	1,430	193	0
	Moultonboro Family Health Care	66,087	83,358	55,383
	Mountain Valley Health Center	0	0	0
	Mountain View Medical	69	0	0
	Mt Ascutney Hospital, Cardiology Dept	5	4	28
	Mt Ascutney Physician Practices	51,713	58,579	68,119
	Mt Auburn Professional Services	0	145	1,021
	Mvv Healthcare	143,284	173,871	205,681
	Myphysician, Pc	1,445	175	1,217
	N E Neurological Associates	28,550	24,470	33,235
	Nashua Anesthesia Partners Pllc	168,382	171,755	191,090
	Nashua Dialysis	173,321	223,040	219,131
	Nashua Eye Associates	215,916	233,404	260,113
	Nashua Medical Group	44,761	47,586	42,844
	Nashua Pain Management Corporation	247	106	2,243
	Nashua Pathology	24,710	27,979	32,816
	Nashua Radiology	64,676	68,858	68,363
	Natov Medical Associates Pc	2,359	3,149	112
	Neil J Markwith Md	0	435	1,079
	Nemi Llc At Derry	0	0	0
	Nemours Childrens Clinic	1,467	66	2,777
	Neonatology Associates	0	0	0
	Neonatology Hmfp@Bidmc	0	7,632	0
	Nephrology Associates Pa	116,716	59,870	55,778
	Neurology Associatesof Southern Nh Pa	14,149	0	0
	Neurology Associatesof York Hosptial	0	0	316
	Neurology Hmfp Bidmc	1,377	745	1,503
	Neurosurgery Serviceat Apd	0	0	2,256
	Neurosurgical Associates Of Tampa Bay	347	0	0
	New Engalnd Inpatient Specialist Llc	0	0	349
	New England Familyhealth	1,344	47	0
	New England Allergy& Immunology Pc	14,342	14,774	15,163
	New England Cardiology Llc	1,405	1,957	3,216
	New England Center For Comp Counselingsvcs	14,410	17,299	6,764
	New England Eye Specialist	4,817	10,972	17,284
	New England Gastroenterology	407	0	0
	New England Internalmedicine Pc	0	0	0
	New England Nephrology & Hypertension Assoc	0	0	0
	New England Radiation Therapy	2,826	1,482	4,208
	New Era Medicine Pllc	37,271	30,521	36,620
	New Hampshire Cardiology	68,222	74,007	79,927
	New Hampshire Kidneycenter	62,132	121,634	222,051
	New Hampshire Oncology Hematology	346,189	429,160	709,877
	New Hampton Family Health Practice	920	3,803	4,426

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	New Ipswich Family Medicine	8,900	18,046	17,477
	New London Family Care Center At	148	222	0
	New London Hospitalpractices	39,636	55,496	77,191
	New London Pediatriccare Center	111,144	144,780	133,879
	Newbury Health Clinic	0	0	4,240
	Newburyport Gastroenterology Llc	310	842	909
	Newburyport Pediatrics Inc	7,138	11,913	11,781
	Nh Endovascular Professional Associates	0	0	1,052
	Nh Eye Associates Pa	66,337	64,508	64,150
	Nh Gastroenterologyinc	36,390	43,404	44,989
	Nh Knee Center	0	0	0
	Nh Orthopaedic Surgery Pa	86,120	91,468	0
	Nicu Follow Up Program	0	0	489
	Nitzberg, Mark C	373	422	422
	North American Partners In Anesthesia Nhllp	78,218	87,506	93,750
	North Community Medical Associates	742	807	1,266
	North Country Anesthesia Service	737	81	54
	North Country Neurology	645	557	380
	North Country Obgyn	640	948	53
	North Country Orthopaedic Surgery	84	0	123
	North Country Otolaryngology	21,009	29,973	0
	North Country Radiology Pa	437	0	0
	North Country Surgical Associates	0	0	102
	North Ctry Hosp Dbafamily	186	0	0
	North Meadow Familyhealth	11,518	14,745	13,989
	North Shore Pulmonary Asso	0	0	0
	North Shore Ophthalmic Assoc Inc	0	0	0
	North Shore Pediatrics	0	66	660
	Northeast Anesthesiaprofessional Assn	20,680	26,120	18,739
	Northeast Corneal Consultants Pa	6,401	4,613	12,084
	Northeast Ent & Allergy	73,326	96,513	93,095
	Northeast Gastro Assoc Pc	4,104	4,398	6,444
	Northeast Nephrologyand Internal Medicine Pc	276	423	271
	Northeast Radiologyassn	4,579	4,036	3,468
	Northeast Retina Associates Pa	3,765	1,004	2,132
	Northeast Urologic Surgery	8,636	6,971	6,738
	Northeastern Vt Reghospital	6,445	4,885	980
	Northern Essex Ob Gyn Associates	6,471	2,426	2,208
	Northern Nh Orthopedics	18,199	38,132	38,510
	Northern Radiology Assoc Inc	6,119	0	0
	Northern Vt Counseling And Psychiatric	0	0	0
	Northern Womens Healthcare	88,717	96,701	104,278
	Novamed Surgery Center Of Nashua Llc Db	1,130	194	1,030
	Nutfield Anesthesiaassoc Pa	36,528	153,775	70,563
	Nutfield Ophthalmology	2,319	1,398	24,563
	Nutfield Surgical Associates Pc	5,233	6,253	267
	Nvrh Er Physician Group	805	1,387	592
	Nvrh Anesthesia Group	1,021	3,606	913
	Nvrh Clinic	559	186	283
	Nvrh Corner Medical	392	144	270
	Nvrh Ekg Group	0	218	16
	Nvrh Neurology Clinic	215	206	64
	Nvrh Orthopaedic Group	85	614	499
	Nvrh St Johnsbury Pediatrics	8,437	11,935	14,095
	Nvrh Surgical Group	640	205	222
	Ophthalmic Consultants	976	387	311
	Orthopaedic Associates Of Portland, Pa	7,937	1,951	1,648
	Orthopaedic Associates Inc	1,880	1,764	726
	Orthopaedic Surgeryhmf	102	1,839	23
	Orthopaedic Surgicalassociates Of Lowell Pc	1,589	1,802	3,622
	Orthopaedics Northeast	10,718	16,366	19,114
	Orthopedic Professional Association	131,241	180,565	216,656
	Orthopedics Associates Of York Hospital	375	5,707	76
	Ottauquechee Healthcenter	46	0	0
	Pain Management Center	11,585	0	0
	Pain Solutions Pllc	39,301	53,285	48,912
	Pallative Care Services Llc	0	0	287
	Parkland Physician Service Obgyn	107,933	125,406	110,585
	Parkland Physician Services Hospitalist	0	0	0
	Parkland Physician Services Primary Care	48,484	45,237	41,799

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	Parkland Physician Services Specialty Network	14,528	16,155	24,458
	Partners For Womenshealth Pa	154,092	108,948	74,753
	Partners In Health Care	0	0	0
	Pathology Specialists Of New England,Pa	50,040	49,030	55,003
	Pathways Professional Assoc	28,311	34,362	30,340
	Paul D Righi Md Pc	8,168	7,145	6,516
	Paul S Collins Md Family Medicine	0	0	5,143
	Peak Internal Medicine Associates Pllc	2,705	186	0
	Pedi Cardiology Assoc Pa	29,570	29,907	34,297
	Pediatric Associatesof Hampton And Portsmouth	126,397	128,872	154,140
	Pediatric Associatesof York Hospital	0	0	562
	Pediatric Health Associates	300,248	357,144	389,636
	Pediatric Pulmonaryspecialists	2,197	0	0
	Pediatrics Inc	778	1,220	647
	Pediatrix Medical Group Of Florida Inc	0	836	0
	Pembroke Wellness Center	7,971	9,749	10,225
	Pentucket Medical Associates	57,702	75,742	70,705
	Peter B Sahlin Md Pc	3,396	0	0
	Peterborough Internal Medicine	3,035	3,811	5,203
	Phillip P Fichera Mdpc	3,054	8,734	7,380
	Physicians At Memorial Hospital	0	0	0
	Plastic And Hand Surgical As	20	250	725
	Pleasant Street Family Medicine Pa	0	0	0
	Plymouth Anesthesia	14,394	20,079	21,715
	Plymouth Family Practice Ctr	13,345	11,436	11,348
	Plymouth Orthopedics& Sports Medicineclinic	1,674	31,709	35,617
	Plymouth Womens Health Care	103,279	134,274	161,231
	Portland Gastroenterology Associates	592	4,647	5,191
	Portland Urologic Association	873	0	0
	Portsmouth Anesthesia	65,914	65,845	77,565
	Portsmouth Emergencyphysicians Pc	117,870	124,499	128,722
	Portsmouth Internalmedicine	4,209	3,050	0
	Portsmouth Primary Care Associates	12,615	16,631	11,479
	Portsmouth Pulmonaryphysicians Pa	5,359	1,509	0
	Portsmouth Radiologypa	65,255	76,142	65,513
	Pratt Anesthesiologyc/O Medical Bureauof	40,263	68,824	68,348
	Pratt Dermatology Associates	30	0	102
	Pratt Medical Group	6,437	16,209	13,802
	Pratt Neurology Associates	0	0	1,211
	Pratt Neurosurgicalassociates	3,919	2,873	7,944
	Pratt Ob Gyn Associates	1,707	10,931	6,941
	Pratt Ophthalmologyassociates	1,194	2,293	1,816
	Pratt Orthopaedics	150	4,139	2,433
	Pratt Otolaryngologyassociates	175	3,039	2,186
	Pratt Pathology Associates	2,558	1,850	2,345
	Pratt Pediatric Associates	66,159	90,465	70,259
	Pratt Psychiatric Associates	0	1,570	485
	Pratt Radiation Oncology Associates	961	74	74
	Pratt Radiology Associates	3,172	3,805	8,636
	Pratt Rehabilitationmedicine Associates	1,839	3,898	4,805
	Pratt Surgical Associates	13,753	7,161	4,077
	Pratt Urology Associates	744	1,976	1,428
	Prescott Pediatric Care Pc	88,724	95,362	79,710
	Prh Hospitalists	37,576	31,120	38,532
	Prh Oncology Llc	3,811	6,486	0
	Primary Care Healthpartners Vermont	25,630	28,558	36,259
	Private Diagnostic Clinic	0	0	3,064
	Psychiatric Associates Of Lynn Pc	2,192	1,685	630
	Psychiatry Associates Of York Hospital	189	723	1,006
	Pulmonary Medicine	10,391	19,998	22,090
	Pulmonary Medicine Assoc E	29,203	28,171	15,741
	Pulmonary Medicine Associates	0	0	7,032
	Quality Orthopaediccare Pc	17,763	16,543	24,348
	Queen City Medical Associates	3,467	5,870	6,751
	Radiation Oncology Associates, Pa	100,479	125,316	99,021
	Radiation Oncology Of Greater Lowell Pc	311	402	0
	Radiology Associates	653	513	826
	Radiology Associatesof Keene	88,042	100,346	97,076
	Radiology Professionals Pa	0	97	95
	Rebecca M Jones Md Llc	163	659	242

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	Remar, Michael	4,727	5,596	4,872
	Renin Associates	52	69	27
	Retina Center Of Maine Llc	361	77	0
	Retina Vision Centerllc	0	0	1,675
	Richard A Lane Md Pc	5,080	22,394	17,325
	Ridgewood Associatesin	817	313	0
	Rindge Family Practice	2,348	9,729	10,125
	River Road Pediatrics Pllc	58,333	57,979	56,179
	River Run Medical Offices	452	1,844	753
	River Valley Associates	1,279	937	1,824
	Riverbend Communitymental Health Inc	8,762	4,069	4,808
	Riverfront Medical Group Pc	174,216	177,718	127,186
	Riverside Internal Medicine Plc	21	292	175
	Riverside Nephrologyyc	79	0	0
	Riverside Pediatricsllc	6,153	7,246	6,108
	Riverside Physicianservices Inc	294	0	0
	Riverside Rest Home/Strafford County	14,739	14,708	8,359
	Robin Hallquist Md	0	0	995
	Rochester Hill Family Practice	111,649	134,709	142,412
	Rochester Infectiousdisease	6,040	12,860	8,950
	Rochester Internal Medical Associates	10,590	16,335	11,435
	Rochester Obgyn	147,909	175,452	199,806
	Rochester Pediatricassoc	260,197	286,166	260,833
	Rochester Pulmonarymedicine	15,010	16,294	22,424
	Rockingham County Nursing Home Physiangi	4,032	3,632	1,796
	Rockingham Internalmedical Care Pc	1,974	1,710	1,375
	Rockingham Orthopaedic Associates	27,681	28,644	27,132
	Rowen M Hochstedlermd Pc	157	199	28
	Saint Vincent Physician Services Inc	3	5	46
	Salem Nh Physiciansnetwork Pc	1,871	2,349	2,968
	Salem Radiology	832	8,155	1,653
	Salmon Falls Familyhealthcare	36,303	43,814	48,182
	Salmon Falls Pathology Pa	16,725	22,115	17,037
	Sanders Family Medicine	11,204	13,180	13,662
	Sbs Consulting Inc	16,072	19,408	18,514
	Seacoast Affiliatedgroup Practice	26,856	36,553	26,425
	Seacoast Anesthesia,Pa	63,837	77,406	74,587
	Seacoast Area Physiatrypc	53,401	66,778	56,183
	Seacoast Cardiologyassoc	84,812	61,247	61,905
	Seacoast Dialysis Center	126,367	150,892	131,454
	Seacoast Emergency Physicians Pc	287,438	334,555	360,037
	Seacoast Gastroenterology	28,150	27,973	38,857
	Seacoast General Surgery Pc	27,642	25,820	37,673
	Seacoast Kidney & Hypertension Specialists Pl	27,224	29,014	36,627
	Seacoast Orthopedics& Sports Medicine	252,383	253,399	276,580
	Seacoast Pathology Pa	57,475	71,388	54,780
	Seacoast Plastic Surgeons Pa	146	328	105
	Seacoast Radiology Pa	229,960	289,008	288,298
	Seacoast Surgery	3,305	2,106	2,071
	Senior Health Primary Care	6,448	13,211	14,395
	Sheela Bhattacharyyamd Pllc	0	0	0
	Sirus Hamzavi Md Llcpa	208	751	14
	Sj Physician Svcs Fhud	27,859	31,270	32,592
	Sj Physician Svcs Fmer	21,920	22,339	23,972
	Sj Physician Svcs Fmil	24,310	34,675	29,492
	Sj Physician Svcs Fnas	46,454	47,083	45,267
	Sj Physician Svcs Fsky	14,232	15,170	9,735
	Sj Physician Svcs Fullc	43,134	52,641	42,305
	Sj Physician Svcs Imhol	34,829	47,135	42,670
	Sj Physician Svcs Imsky	11,843	12,043	15,381
	Sj Physician Svcs Mvp	88,947	106,712	113,161
	Sj Physician Svcs Npmer	13,708	17,070	18,382
	Sj Physician Svcs Npmil	75,237	92,969	108,284
	Sj Physician Svcs Npnas	277,881	324,590	318,646
	Sj Physician Svcs Obmil	34	174	325
	Sj Physician Svcs Obnas	83,986	110,504	99,384
	Sj Physician Svcs Posner	7,348	11,867	11,951
	Sj Physician Svcs Pulm	11,710	12,052	13,359
	Skin & Laser Surgery Of Ne	0	1,048	2,765
	Skyhaven Internal Medicine	12,752	16,037	26,015

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Smmc Hospitalists	0	0	0
	Soares Ocular Surgery	3,965	2,843	853
	South Coast Radiology Pa	2,243	2,719	2,352
	Southern Maine Geriatric Associates Llc	0	3	0
	Southern Maine Integrative Health Centerllc	261	465	66
	Southern New Hampshire Medical	0	0	0
	Southern New Hampshire Radiology Consultants	424,991	477,241	462,639
	Southern Nh Internalmedicine Associatesp C	32,511	36,614	29,586
	Southern Nh Medicalcenter	0	134	4,045
	Southern Nh Ob Gyn Inc	92,397	93,459	81,595
	Southern Radiology Associates Of Maine	40,117	50,395	48,622
	Southern Vermont Health Services Corp	41,197	45,401	52,709
	Speare Hospitalist Program	456	961	3,819
	Speare Surgical Services	9,371	28,018	26,459
	Spectrum Medical Management Services Llc	302	5,543	3,927
	Spindel Eye Associates Pc	26,675	31,573	34,842
	Spn Hampsted Familymedicine	0	0	32
	Spn Merrimack Valleysurg Services	0	0	0
	Sportsmedicine Atlantic Orthopaedics, Pa	33,130	33,638	33,538
	Springfield Anesthesia Services Inc	498	708	488
	Springfield Hospitalist Service	865	908	0
	Springfield Hospitalpsychiatry	2,838	425	0
	Springfield Internalmedicine	109	205	0
	Springfield Medicalcare Systems DbA	0	8,130	1,281
	Springfield Specialty Physicians	23,069	32,524	31,713
	Springfield Urologyassociates	826	0	0
	St Cecilia Neurologyservices Llc	31,241	32,818	33,548
	St Joseph Hospital Oncology Suite	1,206	1,070	678
	St Joseph Hospital Psych & Rehab Services Pro	7,011	8,056	17,850
	St Vincent Radiological Associates Inc	4	0	0
	Stadelmann Center For Plastic Surgery Pc	440	172	33
	Stebbins, Philip C	0	0	0
	Stephen J Galizio Mdpc	145	144	67
	Steven J Harris Md Pc	1,914	4,000	1,515
	Strafford Cardiologyassociates	12,710	25,793	18,287
	Strafford Cardiologyassociates Pa	7,343	0	0
	Strafford Medical Asso Pa	0	0	0
	Strata Diagnostics Inc	151	449	4,253
	Stratham Anesthesiaassoc Pllc	0	632	1,506
	Sullivan County Partners In Health	28,914	4,329	0
	Suncook Family Health Ctr	45,321	48,743	44,662
	Sunit Mukherjee Md Pc	196	416	911
	Surgical Associatesof Rochester Pc	41,918	36,877	42,511
	Surgical Associatesof Southern New Hampshire	15,436	16,213	15,807
	Surgical Monitoringservices Inc	0	0	140
	Surgical Services Anesthesia	0	0	94
	Tallman Eye Associates Pc	17,908	23,928	17,151
	Tcmc Psychiatric Assoc	15,297	13,244	10,698
	Teen Health Clinic	5,601	5,559	8,176
	Tenney Mountain Orthopedics Clinic	8,171	0	0
	Tenney Mtn Internalmedicine Clinic	1,162	7,010	322
	The Doctors Office	5,144	6,478	11,350
	The Hitchcock Clinic	144	0	0
	The Maine Surgical Care Group	881	1,809	7,142
	The Memorial Hospital Surgical	0	0	129
	The Pediatric Network	10,566	4,609	0
	The Putney Medical Office	315	43	0
	The Surgical Care Group	51,284	73,649	80,371
	The Urology Center Of Southern Nh	10,544	8,934	0
	Theodore Renna Md Pa	8,300	7,007	8,880
	Thomas A Chasse Md Pa	2,145	1,169	0
	Thoracic And Vascular Associates	42,211	53,814	43,285
	Tiger Treatment Center	2,107	2,388	1,073
	Tilney, Robert W	6,922	8,423	5,850
	Tilton Medical Associates Pllc	11,072	14,117	12,514
	Ucsf Dermatopathology Services Amg	1,232	384	837
	Umass Memorial Medical Group Inc	12,570	9,190	4,493
	Unh Health Services	0	0	144
	University Orthopaedic Associates	104	0	0
	University Physicians Inc	0	0	9

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Upper Connecticut Valley Hospital	52	16,148	49,097
	Upper Valley Anesthesiology	7,784	7,975	6,644
	Upper Valley Neurology Neurosurgery	25,370	21,929	16,648
	Upper Valley Pediatrics	51,800	56,775	53,640
	Upton Iii, Joseph	43	1,163	4,508
	Urological Surgery Pa	1,909	571	0
	Urology Assoc Of	5,917	4,238	9
	Urology Associates Of Essex	79	0	0
	Urology Associates Of Strafford County	7,852	0	0
	Urology Associates Of York Hospital	0	0	131
	Urology/Surgery Hmfpat Bidmc	3,394	9,730	10,601
	Valley Family Physicians	32,121	40,160	41,697
	Valley Pathology Associates	227	195	208
	Valley Radiologistsprofessional Association	57,032	62,566	61,013
	Valley Regional Hospital Er	0	186	74,413
	Valley Regional Hospital Group	25,535	54,565	47,941
	Valley Regional Medical Services Corp	27,459	9,899	0
	Valley Regional Primary Care Physicians	0	22,644	42,898
	Valley Regional Support Services Inc	80	0	0
	Valley Urologists Pa	202	1,413	7,612
	Vascular And Vein Associates P.C.	0	0	369
	Vascular Surgery Hmfp At Bidmc	5,291	11	484
	Venkatram Nethala Md	0	1,423	2,254
	Vermont Diagnostics	0	0	0
	Vermont E.N.T.Associates Lt	2,132	363	658
	Vermont Neurosurgical Associates Inc	85	0	0
	Vermont Radiologists	354	1,112	404
	Vohra Health Services Pa	0	0	0
	Wachusett Emergencyphysicians	72	0	145
	Wachusett Radiologyinc	82	326	38
	Wakefield Family Medicine	20,527	5,356	0
	Waldman Plastic Surgery And Dermatologypllc	9,124	6,066	9,123
	Waterboro Village Pediatrics	265	0	0
	Waterville Valley Crane Clinic	80	845	0
	Wdh Professional Srvc	0	0	0
	We Care Pediatrics Inc	72,616	95,787	102,632
	Webhannet Internal Medicine	0	0	0
	Webster Street Internal Medicine	18,642	28,194	23,937
	Weeks Medical Center	75,778	77,881	114,344
	Wendy McLaughlin Mdpllc	0	0	363
	Wentw Douglass Phy Corp Db a Adult Andchildr	54,292	68,741	57,012
	Wentw Douglass Phy Corp Db a Barringtonhealth	31,606	22,853	16,627
	Wentw Douglass Phy Corp Db a Seacoast Pulmonar	14,509	11,037	5,547
	Wentw Douglass Phycorp Db a Dover Familypract	36,907	39,013	23,398
	Wentw Douglass Physcorp Db a Bellamy Health C	35,475	36,676	23,262
	Wentw Douglass Physcorp Db a Durham Health Ce	11,916	14,149	10,088
	Wentw Douglass Physcorp Wdpc Hospitalistgrp	76,864	74,318	202,539
	Wentw Douglass Physcorpor Db a	60,875	87,207	60,963
	Wentw Douglassphys Corpdbaprimary Careof Dov	9,802	11,147	9,164
	Wentworth Douglass Hospital	0	5,039	1,460
	Wentworth Douglass Physician Corp Db a	36,501	40,093	40,506
	Wentworth Douglass Physician Corporationdba	48,002	90,593	83,766
	Wentworth Internal Medicine	5,885	10,855	0
	West Side Neighborhood Health Clinic	0	176,327	301,490
	West Virginia University Hospitals	0	2,938	0
	Western New Englandrenal And Transplantasso	2,195	3,230	4,387
	Westfield Cardiology	0	0	14
	White Mountain Eye Care	0	0	18,490
	White Mountain Family Health Care	0	3,920	19,680
	White Mountain Medical Center Family Practice	0	14,269	44,564
	White Mountain Radiology Pc	7,024	0	0
	White River Family Practice Pc	8,390	9,288	9,428
	Whittier Medical Associates Llc	695	1,231	601
	Whole Life Health Care Pa	16,619	20,931	20,767
	Wholistic Family Wellness Center	0	0	0
	William G Jackson Mdllc	160	872	199
	William H Edwards Mdpc	30,516	33,403	37,219
	Williams Radiologyassoc.	4,656	5,993	5,253
	Willowbend Family Practice	47,228	64,735	51,448
	Windham Ob Gyn Associates Pc	17,982	18,462	19,595

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	Windham Radiology Assoc Inc	4,100	4,717	4,014
	Witkin, Ronald	2,411	1,177	1,803
	Woburn Pediatric Associates	1,387	421	791
	Wolf Eye Associatespa	3,901	416	2,255
	Wolfeboro Medical Imaging	26,330	30,966	30,773
	Womens Health Associates	63,086	43,688	69,256
	Womens Health Imaging Suite	1,184	340	414
	Womens Reproductiveand Fertility	1,103	1,446	40
	Wound Healing Department	0	0	0
	Xray Professional Assoc	150,576	181,690	177,449
	Yankee Family Dialysis Ctr	0	0	0
	York Family Practice	0	0	669
	York Hospital Ob Gynsurgical And Midwifery	8,448	15,078	0
	York Hospital Professional Group Providers	0	0	0
	Young Novis Prof Assn	8,526	10,643	2,126
	Yvonne M Tsai Md Pllc	7,628	543	0
	Unknown	132	53	0
Physician, Individual (MD)				
	Aeschlimann, Mirna I	0	0	144
	Ajeena, Abdul Wahidka	545	451	643
	Alfred, Pierre R	0	21	0
	Alhojerry, Keenan	4	759	831
	Alix, Patrick	0	0	0
	Allan, Walter C	0	222	87
	Ambrus, Peter S	26	46	0
	Arey, Anne	0	0	0
	Armbruster, Frederick C	1,029	1,902	2,671
	Arnold, Colene M	0	0	595
	Averill, Robert W	1,276	1,491	1,862
	Aversa, Anthony J	65	0	0
	Azizian, Maria	0	0	0
	Badman, Dennis S	1,953	1,891	0
	Bahder, Gregory J	5,569	0	0
	Bahder, Margaret A	45	0	0
	Balles, Mark W	176	0	0
	Banco, Robert J	0	43	0
	Barban, Gregory M	2,543	4,502	780
	Bartolini, Bruce	0	0	0
	Baselice, Jacqueline A	0	87	0
	Bean, Stephen A	0	0	0
	Bear, Robert H	11	0	0
	Beaufait, David W	5,781	3,586	2,749
	Belmont, Judson R	0	0	368
	Benacerraf, Beryl R	0	0	0
	Bennett, Terry M	16,101	17,331	12,087
	Bennett, Thomas W	1,049	882	492
	Bentley, Jeffrey M	50	0	0
	Benton, Christopher	415	105	0
	Bentwood, John N	5,223	0	0
	Bergersen, Lisa	0	0	65
	Bergman, Joseph	28,589	26,115	20,003
	Berman, Mark A	0	0	0
	Berry, Kevin J	73	374	0
	Bhattacharyya, Sheela M	0	0	0
	Black, Douglas	4,290	3,697	4,329
	Blofson, Tony	85	264	0
	Bookwalter, John R	1,719	117	947
	Boornazian, John S	2,604	2,769	2,802
	Bower, George J	618	174	654
	Breed li, R H	3,462	2,398	0
	Bresnahan, H Dean	0	61	269
	Brody, David S	0	431	123
	Bronfine, Boris I	5,095	1,664	2,915
	Brooks Jr, Theodore T	0	0	463
	Brooks, Maryellen	0	0	0
	Brown, Daniel J	0	0	0
	Brown, Kenneth	497	183	0
	Brys, Agata K	0	0	0
	Bulley, Joanne E	679	1,026	833
	Bulmer, David R	0	0	0

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	Burke, Dennis W	0	0	0
	Burleson, Nancy L	6,262	0	13
	Buzney, Sheldon M	0	0	1,270
	Byer, Jeffrey B	0	0	406
	Cahill, James D	0	0	0
	Campbell, David R	0	0	0
	Caragher, Joan	19	231	118
	Cardenas, Javier	6	0	0
	Carella, Janet	0	4,627	10,067
	Caron, Norman A	6,099	5,898	4,300
	Carr, Rex	3,557	2,436	3,875
	Carrion, Jose M	98	805	178
	Carroll, Sheila	0	125	0
	Catino, Donald M	0	0	0
	Charle, Edwin L	0	0	0
	Chatson, George P	859	606	0
	Chatterjee, Sudarshan	139	2,611	3,542
	Cheng, Chiochen	1,814	78	1,624
	Chern, Steven A	1,375	1,535	976
	Chervin, Paul	0	167	0
	Chiappini, Rocco A	14,571	16,471	10,704
	Christopher, Theodora	89	377	145
	Chronister, Rodney J	0	868	1,229
	Ciocchi, John S	86	0	754
	Clary, Patrick L	134	865	112
	Coble, Suzanne	5,294	4,615	4,140
	Cohen, Lisa M	0	128	0
	Colden, Daryl G	691	1,107	300
	Conkling, Hillary M	0	248	160
	Connolly, Mary E	0	421	0
	Constantian, Mark B	0	0	0
	Conway, Mark	226	0	0
	Cooley, William C	3,554	3,823	3,620
	Couture, Christopher J	31	0	0
	Crawford, Linda M	124	6,452	6,140
	Cunniff, Joseph P	0	0	0
	Czerwinski, Paul	0	0	0
	Daga, Sejal	0	0	0
	Dagostino, Robert	6,100	7,009	1,722
	Dai, Cheng Ta Richard	5,291	6,532	5,028
	Dalal, Akshay	0	0	0
	Daley, John P	0	0	0
	Damast, Melvyn	887	345	563
	Danielson, Kenneth S	0	145	0
	Davila, Maria A	6,406	4,888	3,963
	Decker, Thomas N	0	0	0
	Detweiler, Mark K	0	0	0
	Devine, Judith A	0	0	0
	Dibble, Frank B	30	0	0
	Dicks, Peter S	9,286	8,522	7,094
	Diehl, Scott J	923	509	569
	Dionne, Pierre	5,354	7,304	9,700
	Dionne, Pierre L	314	0	0
	Ditri, John A	7,375	4,697	6,094
	Dominick, Keith R	0	0	1,464
	Donaldson, Deirdre H	430	814	765
	Donovan, Edward D	0	0	279
	Dresens, Peter H	181	0	0
	Drukteinis, Albert M	42	98	59
	Durcan, Mark M	0	0	564
	Dzialo, Ann F	1,086	3,590	0
	Eberhart, Robert E	0	0	0
	Eddinger, Jonathan	0	0	0
	Edelstein, Richard	255	98	0
	Edwards, William	554	0	0
	Efferson Bonachea, Nancy E	241	0	0
	Ellis, William S	81	0	0
	Emery, Ross	0	0	0
	Enegess, Deborah M	627	0	0
	Erdmann, Anthony C	275	256	199

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	Evans, Michael A	10,595	6,678	9,271
	Evans, Robert J	0	0	0
	Fallon, Paul A	65	0	0
	Fang, Leslie	0	0	0
	Fanizzi, Michael V	439	314	263
	Farra, Raphael	6,909	6,665	4,799
	Feins, Robert S	6,149	13,063	12,528
	Feng, Mona	11,330	14,776	13,860
	Ferry, Margaret A	0	66	76
	Fichera, Phillip P	4,743	0	0
	Fitzmaurice Jr, Arthur G	1,270	1,069	740
	Fleet, Stephen J	0	0	0
	Folch, Damian	72	0	0
	Foord, William D	37,503	32,875	28,343
	Forssell, Peter L	1,617	0	0
	Fothergill, John J	0	0	30
	Frates, Thomas M	0	12	0
	Fredenburg, David C	28,500	30,698	24,722
	Freedman, David M	1,909	0	0
	Frehm, Eric	0	1,648	0
	Friedman, Neal	0	0	0
	Fritzell, James A	0	1,758	0
	Fry, Laura R	0	0	894
	Gadowski, Gregory R	170	0	0
	Gagnon, Richard N	124	486	0
	Galizio, Stephen J	430	234	69
	Garfinkle, Andrew M	413	199	0
	Gavrilescu, Theodore	623	402	81
	Gaw, William H	0	136	0
	Ghiasuddin, Salman S	0	13	174
	Gilchrist, Michael A	0	0	198
	Gill, Paul G	0	0	0
	Glassman, Roland M	1,207	2,401	1,542
	Glazer, Deborah A	11,816	13,176	9,840
	Glick, John L	437	454	1,255
	Gold, Samuel C	7,098	9,748	6,590
	Gonsalves, Arthur	487	0	0
	Gooze, Jay B	3,176	2,421	2,065
	Gordon, Jonathan K	581	953	139
	Gorson, Kenneth C	0	0	0
	Graf, Frank A	2,469	2,562	1,664
	Griffiths, Walter J	424	638	197
	Grindley, Keasha	0	0	0
	Grondin, Marylyn V	0	0	43
	Gugino, Laverne D	1,532	2,472	0
	Gustavson, Paul F	4,415	2,004	1,885
	Habif, Thomas P	2,560	2,755	1,318
	Hacker, Peter	2,921	2,541	2,355
	Hagan, Joseph M	308	0	0
	Haines, Jeffrey M	4,009	2,731	0
	Hallquist, Robin A	0	0	142
	Hand, Christine M	0	0	0
	Hanson, Charles D	1,716	980	1,532
	Harper, Diane M	0	0	0
	Harper, Paul J	2,331	2,769	936
	Harrington, John E	0	69	0
	Harris, Mark S	284	273	102
	Harris, Steven J	2,102	0	0
	Hart, William R	3,051	3,641	754
	Hassett, William E	0	0	0
	Heins Iii, Anton A	10,066	0	0
	Herfort, Oliver P	0	0	0
	Hodges, Kevin F	0	0	0
	Holzaepfel, Jonathan L	0	0	0
	Horrigan, Andrew	0	6,740	1,843
	Howard, Lon W	689	0	0
	Howell, John A	12,353	13,936	11,463
	Idelkope, George A	309	810	586
	Iorfino, Antonino	8,923	9,728	1,907
	Ishak, Noshi A	52	22	0

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Jabbour, Selim M	92	0	0
	Jaccoma, Edward H	0	0	0
	Jackson, John D	0	0	0
	Jacobs, John R	91	0	0
	Jacobs, Walter H	5,526	5,853	7,761
	Jampani, Sushama	2,040	1,107	0
	Jauch, Robert J	4,136	3,200	2,570
	Jeffries, Jennifer F	18	0	0
	Jenkyn, Lawrence R	0	0	283
	Johnson, Thomas	39	0	0
	Jospitre, Joseph Marie L	0	0	0
	Joswick, David J	0	0	0
	Joyce, Mary K	30,129	25,677	6,438
	Julien, Paul M	0	288	117
	Jurkiewicz, Antoni	420	0	0
	Kaitz, Steven	434	423	431
	Kaladish, Robert	1,901	1,138	1,817
	Kalliel, John N	103	0	0
	Kamen, Geoffrey L	385	0	0
	Kaminski Jr, John J	4,489	4,954	3,305
	Kaplan, Leonard W	0	0	0
	Karagiannis, Emilianos N	4,740	4,589	3,222
	Katragadda, Sreenivas	1,567	2,954	2,427
	Kelly, Mark	0	0	65
	Kernan, Donald	0	0	0
	Khalil, Mostafa I	264	30	261
	Khatri, Khalilullah	0	45	0
	Khavari, Paris	405	450	1,453
	King, Raymond T	5,205	5,707	810
	Kiprop, Peter	0	0	405
	Kish, Gary	0	5,012	1,289
	Kloc, Curtis J	0	0	0
	Knauft, M Elizabeth	27	0	0
	Knight, Michael	88	0	0
	Kobrosky, Neil D	0	0	11
	Kodali, Srilatha	6,758	5,667	6,738
	Kois, Edward	1,169	3,027	1,104
	Kolkin, Seth	0	11	0
	Konopka, Anna Maria	1,078	1,772	2,601
	Koralnik, Igor J	64	0	0
	Korn, Leonard	0	0	0
	Kowalski, Louis A	1,460	2,041	900
	Krasnof, Rebecca E	0	0	342
	Kressin, Nancy A	0	0	0
	Krolewski, Susan M	3,218	2,626	1,587
	Kuftinec, Alexandra I	0	2,026	972
	Kundu, Bejoy B	523	189	268
	Kundu, Bijoy L	29,915	0	0
	Lafleur, Richard P	0	0	69
	Lampert, Richard	4,009	3,878	1,569
	Lamphier, Jonathan B	0	0	175
	Landman, Michael	0	0	0
	Lane, Richard A	1	0	0
	Lanocha, Karl I	24,615	0	0
	Larson, Eric K	2,841	2,407	1,855
	Lathi, Ellen S	0	0	0
	Lauze, Karen P	2,801	5,486	3,940
	Ledner, David M	460	688	605
	Lee, Richard	29	0	0
	Lee, Richard H	0	0	0
	Lee, Sang Gil	0	0	0
	Lee, Thomas	2,822	0	0
	Legner, Margaret A	0	0	46
	Lemaitre, Paul N	85	0	0
	Levenstein, Babs	187	0	0
	Levine, Steven	1,390	809	0
	Levy, Richard L	971	1,273	906
	Lewis, Eric C	6,648	0	0
	Lewis, Thomas W	869	388	176
	Liao, Peter W	2,273	2,434	3,436

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Libbey, Caryn A	263	0	0
	Licata, Richard F	2,564	4,016	3,713
	Liguori, Paul A	67	0	0
	Lister, Julius	679	583	0
	Locuratolo, Patricia	941	1,281	1,281
	Luckoor, Ravindra	79	0	0
	Luks, Francois I	31	0	0
	Lundquist, Peter D	1,794	824	0
	Lynch, Christopher J	910	1,106	1,172
	Lynch, Gregory M	0	0	164
	Macdonald, Hugh V	0	0	0
	Macmillan, Kirwan	0	13	8
	Macoul, Kenneth L	152	0	0
	Mallek, Mark L	67	0	0
	Manoli, Sabine H	1,494	3,284	4,130
	Mansfield, Fredrick L	0	0	2,772
	Manzanero, Bienvenid O	0	162	246
	Markwith, Neil J	0	0	0
	Marro, Peter J	0	212	0
	Marsh, William M	7,871	13,482	13,777
	Marx, Otto M	65	0	0
	Mason, Michael H	0	0	0
	Matta, Naresh V	0	0	0
	Matzkin, Paul D	111	0	0
	Mcbee, Amy	0	0	0
	Mccarthy, Gregory M	5,044	1,829	0
	Mccartie, John Christopher	5,814	5,579	5,975
	Mcgillicuddy, Gerald T	0	0	43
	Mcginn, Dana F	537	675	417
	Mcgonagle, Jan	0	0	0
	Mcgowan, Archie R	0	0	13
	Medlin, Brenda	0	2,687	0
	Medora, Christine R	0	0	0
	Melamed, Yair D	323	505	328
	Menor, Edwin	0	420	0
	Merkrebs, Alice	0	0	0
	Merra, Anne M	539	1,187	1,476
	Merrithew, Dana A	541	4,208	0
	Miele, Cathy A	0	0	176
	Milad, Emad	52	240	0
	Misiewicz, Joseph A	227	2,554	2,968
	Mobayen, Ali	2,022	1,288	1,263
	Montanarella, Mary Jo	641	0	0
	Montanaro Jr, Joseph	25,038	45,370	36,007
	Moore, Thomas L	179	500	1,118
	Moran, Peter C	0	0	0
	Morhun, Patrick J	2,065	1,113	301
	Morrow, Doreen L	0	1,623	0
	Muir, J Gavin	0	0	656
	Mukerjee, Anil K	0	0	0
	Mukherjee, Sunit	276	27	0
	Mulhern, Edward T	0	0	189
	Murai, Sarah E	0	0	0
	Murdoch, Malcolm J	0	0	0
	Murphy, Michael J	3,685	5,795	3,492
	Murray, James G	0	0	904
	Muto, Paula M	87	23	1,630
	Myers, H Jack	4,440	2,806	4,202
	Naimark, Richard M	1,052	977	1,334
	Napoli, David C	32	0	0
	Neal, George B	9,828	11,159	15,947
	Nethala, Venkatram	1,908	522	0
	Nguyen, Mai Tai	43	92	85
	Niles, John L	58	1,086	972
	Niskanen, Grant W	0	0	0
	Noerdlinger, Mayo A	0	0	0
	Northcutt, Albert C	0	0	0
	Nossiff, Joseph E	7,878	6,960	9,674
	Novy, Brad P	0	0	86
	Nowak, George M	2,112	1,268	550

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	Oconnell, Michael J	251	0	2,990
	Oliviero, Vincent N	37	0	0
	Olsson, Pamela N	830	785	0
	Oppenheimer, Edgar Y	0	0	1,539
	Orecchio, Edward	2,143	556	519
	Paasche, Denise	410	525	0
	Pabo, Marcia J	1,132	1,329	1,261
	Paicopolis, Mary Claire	11,596	14,477	5,868
	Paine, Judith H	1,163	540	920
	Patil, Jayakumar	0	0	0
	Peraza, Jose E	5,646	0	0
	Perry, Debra A	0	0	0
	Petrie, Richard A	645	512	283
	Pierce, John G	0	0	0
	Pinto Lord, M Cecilia	239	411	378
	Pofcher, Eric R	67	53	0
	Popat, Navin D	0	43	0
	Potash, Jeffry	142	1,075	831
	Poulin, Mark	0	0	0
	Prakash, V R Gokul	0	0	202
	Pratt, Patricia	10,064	11,393	11,218
	Pringle, Warren M	715	519	687
	Rahman, Khawaja	5,494	6,370	3,118
	Rand, Frank	6,590	0	0
	Ray, Shubhra	0	0	0
	Reeves, Rebekah L	926	62	0
	Rehman, Raja A	1,622	192	0
	Reiner, Leslie M	1,391	150	509
	Remar, Michael A H	986	195	200
	Rhodes, Douglas K	3,394	0	0
	Ribner, Carol S	11,537	28,456	36,282
	Richard, Mark B	0	0	120
	Richards, John S	10,580	13,313	0
	Richardson, Robert	1,019	0	0
	Riedel, John S	572	619	400
	Rind, Jeffrey D	0	0	36
	Rinder, Craig A	0	0	0
	Rizkalla Hanna, Magued Y	3,169	2,235	3,582
	Roalsvig, Knut J	0	0	497
	Rodd, Carey R	2,359	2,355	1,562
	Rodriguez, Maria	0	0	0
	Roemmelt, Marney D	0	0	0
	Rosen, Joseph E	0	0	0
	Rosenson, Malcolm	0	0	0
	Rubenson, Marc S	6,676	0	0
	Ryan, Edward A	2,091	1,712	4,315
	Rylander, Jennifer L	0	0	0
	Saal, A Kim	0	0	0
	Sachdev, Aruna	0	67	0
	Sadrnoori, Bijan	268	0	73
	Sahlin, Peter B	671	0	0
	Sanders, Elizabeth Ann	324	0	0
	Sauter, John P	637	16,959	27,713
	Savage, Joseph B	5,854	8,374	10,528
	Sawyer, Richard F	97	0	0
	Scannell, Ryan B	0	0	0
	Schaldenko, Vadim	0	0	0
	Scheib, Lisa M	1,414	0	0
	Schiavoni Jr, Edmund S	0	0	0
	Schiffman, Robert	504	0	0
	Schneider, Amy	3,910	5,090	4,784
	Scott, Douglas R	6,172	2,189	0
	Sczesny-Aleshnick, Martina	1,235	598	969
	Segall, Franklin D	0	0	0
	Senior, Neil	157	52	0
	Senno, Sandra L	0	0	0
	Seybolt, Lorna M	1	0	0
	Shafique, Tajammul	0	0	0
	Shah, Ashok A	21,790	24,290	19,199
	Shah, Manzoor A	0	0	0

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	Shapiro, Frederic D	43	0	0
	Sharma, Deepak	61,129	73,685	75,621
	Shea, Denis X	2,630	3,390	1,362
	Shearman, John M	883	712	686
	Shetty, Prabhakar K	20,780	23,417	20,982
	Shill, Jonathan P	0	0	0
	Shulman, Robert M	0	11	0
	Shute, Keith M	0	0	0
	Siddiqi, Javed	3,212	676	1,463
	Sihag, Neelam	0	0	0
	Silva, Kevin	302	0	0
	Silverman, Kenneth J	0	0	0
	Simopoulos, Thomas T	0	0	0
	Simovic, Drasko	0	0	0
	Singareddy, Ravi Kumar R	0	0	0
	Smith, Charles Christopher	23,335	0	0
	Smith, Jesse B	0	0	0
	Snow, Gail A	3,411	450	713
	Snyder, James E	213	62	0
	Soares, Christopher J	214	0	0
	Sobel, Daniel B	0	163	0
	Sonneborn, Henry L	0	0	0
	Sopher, Marc D	1,614	714	1,620
	Sorenson, David E	277	85	218
	Sorkin, Jeffrey	43	0	0
	Soto Arape, Ivan	1,592	1,100	0
	Specht, Linda A	3,217	1,976	0
	Spencer, H Todd	862	0	0
	Spencer, Robert F	2,426	2,385	3,481
	Spicer, John H	0	42	0
	Spieler, Phyllis N	43	203	302
	Spina, William J	0	0	11
	Spindel, Gerald P	818	85	0
	Sprague, Robert S	61	0	0
	Squires, E Chadwick	384	0	0
	Stark, James P	0	0	0
	Starr, Geoffrey E	0	2,247	3,129
	Stebbins, Philip	0	0	0
	Sullivan-Durand, Jane A	517	1,079	938
	Sutherland, William	0	0	0
	Swanson, Charles A	648	791	169
	Temme, Thomas J	0	0	0
	Temple, Roger C	1,025	729	1,374
	Tepfer, Burton D	55	405	281
	Terres, Jerome	6,319	7,602	10,241
	Thatcher, Jon C	1,345	0	0
	Thomson, David K	30	0	0
	Thomson, George G	7,587	8,818	6,917
	Tilney Iii, Robert W	315	0	0
	Toh, Elizabeth H	0	0	0
	Toivanen, Kathleen M	217	135	61
	Topol, Bruce M	2,806	7,918	1,629
	Tortolani, Robert E	623	1,700	1,722
	Tracy, Sherrill A	0	0	0
	Tromanhauser, Scott G	0	919	0
	Trombly, Claudia G	0	171	0
	Tsai, Yvonne M	264	7,259	9,206
	Tsaparlis, Nicholas M	370	544	0
	Turer, Catherine Mary E	43	0	0
	Turkington, Nancy M	0	6,555	6,229
	Turner, James H	0	46	0
	Turner, Stewart	678	2,721	0
	Tzvetanov, Tzvetan	0	43	66
	Upton Iii, Joseph	66	0	0
	Vittands, Ingvars J	0	0	0
	Vitterito II, Joseph A	0	1,688	0
	Von Zabern, Bertram	1,415	1,057	1,465
	Vorderstrasse, Tricia L	0	0	69
	Vozzelli, Michael	0	1,315	0
	Wagman, Joel I	0	0	0

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	Walker, Larkin F	0	0	0
	Walsh, Arthur W	7,235	5,174	3,395
	Walton, David S	312	0	66
	Wang Dohlman, Ann	0	43	0
	Waszkowski, Daniel A	0	0	304
	Wehbi, Fadi S	0	0	386
	Weinberg, David H	0	36	0
	Weiner, Joel H	0	0	0
	Weinmann, Christopher M	0	0	0
	Weisberger, Stuart A	0	0	0
	Wells, Kyungyee L	9,068	6,730	5,705
	Westerling Iii, Bernard A	43	0	0
	Westover, Gerald F	0	196	0
	White, Gregory V	4,418	495	0
	White, Joseph D	665	0	0
	Wilmot, Clare J	3,911	0	0
	Windt, Mark R	1,714	1,511	439
	Wingate Jr, Walter M	308	52	461
	Wisner, H Kern	129	0	0
	Witkin, Ronald H	0	822	502
	Wohlfeld, Ruth M	0	0	0
	Wolf Iii, Ralph R	18,237	16,898	12,497
	Wolff, Renee S	580	0	0
	Wright, Aubrey T	1,255	1,178	0
	Wrobleski Jr, Walter G	117	143	161
	Xu, Chengen	0	0	0
	Yaremchuk, Michael J	0	0	683
	Zappala, Stephen M	552	0	73
	Zdrnja, Vlasta	3,240	1,229	70
	Zwaan, Anthony C	0	479	86
	Unknown	0	965	0
Planned Parenthood Clinic				
	Ammonoosic Family Health Inc	4,879	0	0
	Ammonoosuc Communityhealth Services Inc	3,880	6,176	10,318
	Belknap Merrimack Counties	149,403	105,262	121,800
	Coos County Family Health Services, Inc	16,505	21,692	16,885
	Cynthia Day Family Center	0	0	0
	Odyssey House Inc	207,478	143,413	0
	Planned Parenthood	90,354	57,526	111,945
	Planned Parenthood Of	64,495	94,844	42,200
	Planned Parenthood Of Northern New England	3,326	4,062	15,533
Podiatrist - Chiropracist				
	Bedard Ryan, Madeleine	0	0	0
	Bessette, Marc	1,084	1,333	888
	Biss, David E	26,782	19,815	29,376
	Bondar, Billie A	12,493	10,662	13,279
	Bonenberger, Howard J	3,356	2,985	5,561
	Burrell, Matthew L	313	471	164
	Bush, Christopher A	9,205	8,289	7,161
	Davis, Jeffrey L	8,558	13,103	11,155
	Detwiller, Thomas H	5,907	7,603	10,612
	Dinella, John J	12,521	14,395	14,847
	Dwyer, Patrick J	11,002	6,637	14,457
	Fahmy, Raef	11,924	10,375	4,138
	Ferriter, William B	1,941	1,733	1,470
	Fradette, Brian R	2,908	5,002	5,499
	Frank, Barry A	0	0	0
	Gerry, Scott W	7,254	874	51
	Goldenhar, Alan S	7,415	7,626	8,281
	Gorgol, Stanley A	0	2,387	7,397
	Gould, Wayne C	114	255	0
	Gregory, John B	3,429	1,724	10
	Hammond, John J	1,582	1,388	2,424
	Jeffries, Luke C	0	5,944	10,200
	Johnson, Richard	632	499	0
	Kasyjanski, Peter	0	3,707	1,705
	Kemple, Timothy D	12,412	11,375	8,369
	King, Jeffrey	0	0	0
	Kosofsky, David R	1,181	1,854	1,267
	Lamontagne, Denis J	2,154	1,597	2,720

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	Liebow, David	321	571	515
	Liebow, Kimberly A	400	294	0
	Limberg, Kenneth R	3,262	3,043	2,665
	Manesis, Mary C	5	0	0
	Manzano, Ramiro J	12	548	32
	Mccann, William N	8,746	6,313	6,690
	Mcnamara, Gregory	201	219	1,392
	Nagy, Brian	13,849	10,847	9,973
	Newcott, Edward	9,842	15,523	10,094
	Okeefe, Kathleen	1,727	0	0
	Otis, E Robert	227	311	105
	Quijano, Victor J	0	441	3,739
	Rios, Agustin E	537	223	831
	Rothstein, Steven	829	811	1,186
	Rudman, Steven R	0	2,179	3,291
	Scales, James S	6,179	8,723	7,604
	Silver, Dana P	3,507	4,592	3,112
	Simons, William H	285	431	249
	Smith, Edward P	22	253	330
	Tarr, David S	0	0	0
	Wachtel, Mitchell J	0	17	211
	Wagenberg, Howard S	2,117	2,546	2,601
	Wilton, James P	7,529	9,980	9,253
Psychologist	Aasgaard, Anna	1,235	3,851	2,116
	Abella, Ramona V	283	3,124	5,855
	Abikoff, Jacqueline	1,323	390	65
	Addario, Deborah	18,417	19,241	13,105
	Afshar, Foad	2,523	6,281	4,216
	Akers, Sherry L	5,955	5,105	8,414
	Albano, Nina	10,537	12,228	9,276
	Albert, Kathleen M	3,960	18,058	14,757
	Aldrich, Phyllis	16,486	2,494	6,053
	Allen, Jeanne	1,023	1,659	933
	Allen, Laurene	24,468	41,089	41,939
	Altman, Bruce	1,327	2,186	4,569
	Alysson, Tracey L	13,161	13,582	9,226
	Ambrose, Blair	0	523	1,751
	Amedeo, Mary	696	922	478
	Anderson Kirby, Shirley	956	1,049	185
	Anderson, Matthew G	0	88	14,625
	Anderson, Richard A	13,355	14,793	10,735
	Anderson, Vicki	20,957	26,687	25,885
	Andrews, Eric S	4,375	28,642	29,612
	Anson, Betty	0	0	1,097
	Arndt, Carolyn T	827	1,911	421
	Arsenault, Karen F	0	0	2,263
	Arsenault, Raymond E	65	130	0
	Atkins, Steven C	1,105	1,128	7,206
	Aubin, Terri Lynn	15,036	3,757	0
	Avery, Anne C	715	1,108	2,195
	Axtman, Rick M	9,274	13,488	17,441
	Bacheller London, Gail B	5,416	9,111	8,052
	Baillargeon, Linda A	2,717	1,267	0
	Baldwin, Peter A	1,229	0	0
	Ballou, Bronwen	100	0	0
	Ballou, Mary B	46	1,917	1,757
	Balok Searles, Rebecca	8,914	11,623	16,741
	Balok Searles, Rebecca M	393	0	0
	Barbehenn, Alexandra E	783	653	4,399
	Barnes, Gary	0	0	0
	Barnes, Gary S	142	592	1,442
	Bartlett, Diane	1,502	0	0
	Bastille, Ann	411	297	4,847
	Beardsley, Barbara	218	0	0
	Beaudoin, Roger P	742	1,698	482
	Becotte, Dennis	2,229	11,727	6,560
	Bedard, Brian M	1,112	260	0
	Bedor, Sylvia	0	0	256
	Bedy, Michelle	0	0	0

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	Belcher, Bill	11,814	18,830	17,966
	Bella, Jennifer	2,031	3,105	2,197
	Beltz, Susan	2,994	7,705	11,150
	Bemis Daigneault, Shirley	0	0	371
	Bennett, Avis A	13,033	18,144	22,810
	Benoit, Ronald R	23,998	26,480	35,279
	Bensew, Tessa M	2,104	1,908	2,138
	Benson, Elaine	0	0	0
	Benton, Faith	292	190	82
	Bergeron, Lindsey	0	0	9,346
	Bergman, Lynn A	88	0	127
	Berke, Richard	7,915	5,154	4,783
	Bermingham, Juliette	3,223	4,667	4,105
	Bernier Hockenhull, Erika	9,980	7,924	15,069
	Bernier, Estelle T	812	0	3,269
	Bernius Kimber, Stephanie L	8,432	12,245	9,953
	Bernstein, Sherri M	7,884	10,824	8,645
	Bessette, Connie A	4,355	1,778	4,358
	Bewley, Anne R	0	306	1,346
	Bianco, Karen N	4,505	5,107	5,040
	Bildner, Cheryl	14,647	9,139	7,841
	Bleakley, Scott T	3,897	2,837	4,488
	Bliss, Ann C	2,848	2,124	1,783
	Blodgett, Victoria F	10,920	6,370	3,510
	Bloser, Marybeth	0	225	1,150
	Bluhm, Carey Alan	25,861	27,879	32,338
	Bocko, Mirando	0	0	6,215
	Boedecker, Anne L	3,296	1,758	3,996
	Bohen, Courtney	0	0	0
	Bois Slattery, Jennifer	19,551	20,828	7,351
	Bolduc, Suzanne	0	0	0
	Bolick, Teresa	7,793	7,165	6,248
	Bon Rudin, Elise M	3,748	4,266	5,608
	Boniface, Debra	0	0	2,863
	Booth, Sara S	1,778	2,863	3,108
	Borchert, Susan	121	0	781
	Boucher, Tammy Marie	0	1,052	1,868
	Boutin, Michelle	32,574	21,788	20,253
	Bowser, Jennifer M	0	1,943	4,410
	Boy, Stephen F	0	102	63
	Boyle, Katherine	0	371	845
	Bradley, Adele V	0	1,112	0
	Bragg, Janet B	12,160	19,306	19,754
	Brannan, Michele M	0	0	0
	Braun, Debra	0	0	351
	Bray, Timothy C	21	1,123	0
	Brewster, Arlene	11	0	0
	Briscoe, Mary Elizabeth	1,358	2,240	2,096
	Brodeur, Laurie J	0	0	0
	Broughton, Johanna	865	5,551	996
	Brower, David L	1,882	2,275	998
	Brown, Felicia F	1,014	0	0
	Brown, Franklin C	5,105	10,760	10,059
	Brown, Hammond F	2,733	4,079	4,354
	Brown, Leona	0	543	315
	Brown, William Cardwell	0	0	0
	Brubaker, Philip	0	0	0
	Bruning, Pamela S	7,866	9,470	7,005
	Bryan, Sheila	0	0	11,869
	Bryant, Leigh E	520	1,713	2,264
	Bryant, Leisl M	1,325	0	0
	Bryce, Barbara A	13,109	12,085	10,587
	Buckman, Barbara J	5,936	2,533	3,895
	Burden, Kimberley A	5,483	4,989	3,598
	Burnette, Rexford F	65	216	360
	Burns, Thomas F	15,417	13,882	17,552
	Buteau, Judy Marie E	49,444	57,257	53,666
	Butler, Jason	0	2,213	7,050
	Butler, Jason E	5,020	4,239	1,606
	Cahill, Cristin M	0	390	868

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Caldwell, Lore	12,124	12,237	13,664
	Cameron, James	13,114	17,483	29,432
	Cantagaillo, David J	3,340	3,289	9,733
	Carignan, Edouard	0	25,603	46,313
	Carignan, Edouard A	24,802	8,077	0
	Catalano, Stephen J	10,292	11,933	14,384
	Catlin, Faith	1,071	2,789	2,133
	Cawley, Roger	0	0	0
	Cedarstrom, Holly	6,045	3,213	6,679
	Ceppetelli, Ronald P	0	217	419
	Cerny, Holly	3,345	780	65
	Chalom, Karen	0	0	601
	Chapman, Kathryn	8,338	7,773	8,575
	Charlesworth, Christy	0	0	0
	Charpentier, Dolores C	936	566	1,163
	Chase, Alta L	3,758	4,357	845
	Chaudoir, Gary	0	61	0
	Chausse, Bill	0	1,300	65
	Chinnery, Stephanie	0	0	588
	Chinnery, Stephanie M	23,494	23,597	21,131
	Chouinard, Amy	0	0	0
	Christ, Mariann	0	3,783	9,264
	Christensen, Dawn E	101	254	0
	Ciocca, Mark J	1,235	1,625	0
	Clark, Deborah A	65	0	0
	Clark, Sandra A	5,371	4,309	2,590
	Cody, Arlene G	1,027	653	782
	Cohen, Ellen	7,974	3,441	1,710
	Cohen, Marc	0	0	283
	Cole, Loren S	260	195	0
	Cole, Virginia S	0	0	0
	Colegrove, Jama R	0	0	945
	Coleman, Judith	1,518	1,323	673
	Collins, Diana J	1,063	2,990	2,107
	Coman, Barbara	2,470	3,188	1,508
	Comparetta, Margaret M	0	399	211
	Compitello, Vicki Joan	392	1,210	5,728
	Connelly, Molly	9,750	18,005	16,900
	Connery, Andrew R	52,771	13,679	19,602
	Connor, Meg	3,731	6,509	8,362
	Conway, Ann N	738	1,729	1,872
	Cooper Jennings, Stacey	494	698	718
	Coraccio, Cynthia	0	0	17,327
	Corkery, Kathleen M	3,780	5,265	2,886
	Corriss, David J	608	895	400
	Cote, Kathryn M	0	0	196
	Cowan, Emily	2,721	2,062	3,120
	Coy, Maria A	0	1,869	14,492
	Craig, Meghan	0	0	0
	Craig, Phyllis	3,512	1,668	0
	Crail, Erin K	2,198	1,599	5,333
	Cray, Catherine	5,070	1,365	0
	Crider, Laurie M	0	0	0
	Crosby, Diane	1,503	65	485
	Crosby, Herb	524	674	223
	Croteau Gorton, Sydney	1,661	0	0
	Cunningham, Wayne K	1,303	2,003	2,405
	Currier, Jude T	14,877	19,078	18,760
	Curtin, Karen	2,176	738	975
	Curtis, Charlene	3,986	2,920	1,411
	Curtis, Charlene M	2,536	3,769	2,022
	Dadekian Eckel, Maureen A	989	420	506
	Daigneault, June M	170	511	218
	Daigneault, Shirley B	0	0	176
	Dakoulas, Suzanne D	0	0	130
	Dangelo, Beverly A	2,601	3,683	5,612
	Daniels, Juliette	653	8,810	4,917
	Danks, Richard B	1,365	130	0
	Davis, Elaine C	12,768	13,965	19,001
	Davis, Nancy	1,455	2,384	1,069

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	Defrance, Emily A	5,859	0	0
	Delaney, Jennifer M	11,594	20,511	24,893
	Deleault, Jessica	0	0	0
	Demmin, Herbert	0	0	4,729
	Dennison, Susan	0	153	1,746
	Derapelian, Dorothy A	33,949	41,949	40,267
	Deschamp, Dana	0	475	3,005
	Desmarais, Brenda Lee	3,424	1,610	655
	Devaney, Pamela G	0	0	0
	Devlin, Joanne	1,747	1,549	1,675
	Devries, Kit	4,776	6,843	9,515
	Diamond, David R	6,223	4,029	2,299
	Dias, Christine	0	0	8,811
	Dieter, Ronald P	0	0	543
	Dinan, William A	440	0	0
	Dinapoli, Richard J	65	2,083	3,563
	Dionne, Lynda	1,170	1,419	6,790
	Dixon, Betty	195	845	130
	Dodge, Sandra L	0	7,248	10,487
	Doherty, Lucy E	0	0	0
	Dolkart, Vivian A	0	0	0
	Donahue, Mark	0	0	845
	Donahue, Paul R	0	9,295	0
	Donovan, Richard C	1,043	6,176	3,081
	Doolittle, David M	1,150	0	0
	Doppler Bourassa, Elizabeth	0	0	8,202
	Doubleday, Joan K	0	216	216
	Downes, Thomas P	748	726	1,037
	Downey, Paul E	7,898	4,471	4,618
	Downs, Ernie R	1,587	5,502	3,979
	Doyle, Allison	1,340	494	1,381
	Doyle, Christine	0	0	0
	Drown, Debra D	0	464	870
	Duffy, Patricia	1,105	22,107	24,376
	Duffy, Vincent A	247	3,815	6,317
	Dufresne, Richard S	325	348	1,846
	Dumas, Claire M	0	0	0
	Dumond, Robert	0	0	19,643
	Dunn, Miriam	12,183	8,314	11,863
	Durante, Michael J	812	123	0
	Durost, Steven	0	0	60,864
	Durost, Steven W	4,232	22,523	12,423
	Eastler, Geraldine	12	0	0
	Eastler, Geraldine C	3,155	1,064	449
	Eastman, Kathryn K	3,888	3,607	439
	Eberhart, Lisa B	5,249	3,852	5,270
	Edgecomb Nickeson, Lynne	0	0	4,458
	Edwards, Kay E	8,947	7,395	13,431
	Elliot, Wendy	3,053	6,263	9,669
	Elliott, Ruth	0	0	1,763
	Embers, Jeana	1,898	464	0
	Emmons, Stephanie J	0	0	0
	Esposito, James	8,513	10,496	8,835
	Estey, Meghan	0	0	0
	Eyssi Dow, Donna M	2,475	1,411	1,158
	Farley, Leah A	998	1,116	287
	Farmer, Laurie A	1,250	1,500	0
	Farrell, Charles L	1,917	455	0
	Farrell, Julianne	7,861	9,750	0
	Farrell, Julianne H	0	9,020	18,744
	Fatina, Catherine	650	775	479
	Faver, Lee M	325	0	0
	Federico, Carollyn	2,681	845	1,295
	Fenton, Diana M	0	3,789	13,677
	Fernald, Melissa	0	0	98
	Ferrari, Gerard E	69	0	0
	Feuer, Peter A	394	901	996
	Fiori, Eileen M	998	845	0
	Fitzgerald, Helen J	8,306	13,717	11,661
	Fitzgerald, Warren D	60,642	50,692	35,468

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	Flanagan Sousa, Donna M	4,640	3,464	7,528
	Fleischer, Leonard E	0	3,359	4,630
	Fleming, Elizabeth	0	1,908	2,159
	Flynn, William B	11	0	0
	Fonder, Stanley	6,861	4,211	1,413
	Forrestal, James	0	0	11,132
	Forrestall, James R	13,238	10,366	0
	Forrestall-Nicholls, Mary Ellen	1,533	1,558	605
	Foster, James J	21,675	7,410	14,383
	Fredette, Debra	0	0	0
	Fredrickson, Kristen L	0	0	0
	Freeman, Barbara	2,000	3,125	0
	Freese, C Ann	2,061	3,166	2,407
	Frescoln, Elizabeth	5,430	3,343	3,467
	Frick, Katherine	88	0	0
	Friedman, Daron	3,281	6,062	4,300
	Frisella, Nicole	227	328	260
	Frydenborg, Christine E	3,759	4,160	0
	Frye, Thomas	7,540	6,687	3,835
	Frye, Thomas F	1,355	6,880	3,138
	Fujita, Makiko	0	0	0
	Funk, Janice L	10	0	0
	Gabriel, Marilyn	6,241	3,233	4,189
	Gagnon, Beth	819	494	587
	Galeote, Ilma C	3,362	1,785	2,626
	Gallant, Pamela L	0	0	88
	Galvin, Richard M	0	0	304
	Gannon Moffett, Elizabeth	58	0	0
	Gardner Elkin, Eleanor	2,054	1,761	868
	Gardner, Sheila	0	0	88
	Gauthier, Christine R	1,560	0	0
	Geaumont, Eric	8,763	14,416	5,600
	Geno, Kris L	0	5,628	6,559
	Genzel, Calvin R	1,904	585	404
	Geoghegan, Emily	1,648	1,625	780
	George, Janice A	0	176	0
	Gero, Zsuzsanna	0	1,108	3,023
	Gersten, Andrew H	9,841	12,412	11,517
	Gewanter, Sarah	408	100	0
	Gilligan, Debra	780	1,265	0
	Gilmer, Janice F	845	1,346	290
	Gladson, Alan M	2,680	6,355	3,987
	Gleiser, Kari A	2,632	351	0
	Glejer, Robert P	0	0	608
	Glosser, Cynthia A	7,315	8,964	10,313
	Godbois, Pamela	0	0	4,986
	Goddard, Karen E	11,553	14,944	8,101
	Goldfinch, James L	371	216	220
	Goodall Iii, Edwin B	2,242	2,075	3,058
	Gormley, Jaime N	0	0	0
	Gorski, Marigrace	0	0	6,515
	Gorski, Marigrace O	0	4,316	4,327
	Goss Power, Pamela J	0	0	1,127
	Goss, Lois E	933	1,801	2,809
	Gould, Stephanie	0	0	7,293
	Graves, Patricia	84	0	0
	Greywolf, Diana	0	0	2,108
	Griffin, Stefanie L	763	0	1,473
	Griffith, William T	1,782	1,191	1,797
	Groetzing, Joanne	144	0	0
	Groleau, Paul E	260	0	65
	Grondin, Patricia	9,043	9,669	2,239
	Grondin, Patricia A	322	2,221	0
	Guilfoyle, Maureen	260	0	0
	Guilfoyle, Maureen V	0	640	454
	Guinard, Bruce M	4,688	696	1,430
	Guldenstern, Donna	3,751	4,421	2,776
	Gustafson, Scott A	34,060	0	0
	Hadley, Craig H	22,789	18,280	23,637
	Halla, James B	4,566	3,104	6,943

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	Hallengren, Jamie M	260	1,412	2,360
	Hamilton, Deborah H	3,836	3,898	5,011
	Handelman, Barbara	390	0	0
	Handelman, Bob	2,257	1,787	0
	Hanley Thomas, Linda	17,944	5,678	1,740
	Harbeson, Rosemary	734	3,996	5,913
	Hardy, Veronica L	14,159	9,213	12,378
	Harford, Meghan A	390	16,233	35,391
	Harford, Philip M	908	437	453
	Harriott, Evelyn C	0	0	0
	Harris, Paul F	1,258	1,755	0
	Harrison, Betsy	7,482	4,588	9,482
	Hart, Carol L	3,226	2,928	1,903
	Hartigan, Carole A	5,240	3,043	1,988
	Haseman, Susanne S	0	1,080	6,530
	Haskell, Joan	423	18	0
	Hassan, Linda M	224	172	801
	Hassell, Shawn J	0	0	88
	Hastings, Donna M	2,241	3,951	4,185
	Hatt, Roger D	9,522	10,223	12,173
	Hayward, Lynn	0	0	504
	Haywood Niler, Elizabeth	2,934	1,237	0
	Hazen, Angela	13,585	11,983	5,274
	Heath, Jennifer L	64,006	63,905	56,037
	Hendery, Michael	0	4,045	5,177
	Henson, Sharon	14,588	15,596	9,903
	Herndon, Bayard P	2,596	3,941	5,319
	Herzig, Carol L	4,347	4,011	0
	Heselov, Cindy L	5,763	2,917	4,031
	Hess, Elizabeth P	6,331	4,765	6,032
	Hier, Catherine M	20,312	28,685	25,677
	Higgins, Robert J	949	1,433	146
	Hillyard, Benjamin C	0	6,926	10,364
	Hindy, Carl G	1,054	1,230	421
	Hirshberg, Ellen	2,276	1,845	677
	Hlasny, Robert G	390	851	130
	Hogan, Sandra D	7,498	9,146	11,496
	Holbrook, Sandra G	3,200	260	182
	Holder, Jason D	17,195	25,693	23,444
	Hollenbeck Jr, Burt G	1,515	65	0
	Hollenbeck, Elizabeth	0	8,211	22,534
	Hollick, Patricia	11,046	15,014	13,621
	Holtzman, Ellen	195	0	0
	Honsberger, Kristin	0	0	2,305
	Horan, Mark J	71,545	62,946	73,957
	Hotchkiss, Ann	650	260	172
	Houghton, Claudia	0	0	571
	Houghton, Phoebe C	8,910	10,440	7,565
	Houle, Lisa J	0	1,342	9,211
	Hovey, Carol A	297	0	1,453
	Howard, Leela	2,762	4,399	7,839
	Howard, Raymond A	0	2,965	654
	Howard, Scott A	1,598	3,090	5,303
	Hrdlicka, Deborah A	13,933	19,372	17,847
	Huckins, David M	944	1,846	2,157
	Hudgins, Beth S	3,290	6,898	6,569
	Hufford, Dayl H	1,095	1,300	8,645
	Humphrey, Terry L	4,133	3,967	3,338
	Hurley, Lois	0	0	1,151
	Hutton, Anna	1,014	7,882	6,333
	Hyde, William G	57,989	80,117	85,366
	Indoccio, Jeannette Gi	631	1,170	0
	Inzer, Whit	35,929	31,204	25,653
	Iovino, James W	11,285	13,042	6,047
	Ireland, Grace E	2,701	310	0
	Iselin, Alouette	975	65	283
	Isenberg, Ann	2,625	878	5,207
	Jackson, Brian F	12,188	23,367	13,946
	Jacobellis, Patricia	4,085	1,688	2,083
	Jacobs, Edward H	6,233	13,901	8,959

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	Jacobs, Vicki T	3,004	2,841	3,212
	Jacques, Jeannine	461	450	497
	Jamieson, William J	3,140	4,954	5,459
	Jarzombek, Michael J	0	0	351
	Jennings, Karen	838	0	0
	Jepson Hebert, Judith M	4,654	4,530	8,290
	Jepson, Judith M	2,923	1,319	2,053
	Jewett, Sheila	780	65	0
	Jobin, Lisa D	0	673	1,086
	Joe, Lindsay R	4,852	2,691	7,017
	Johnson Bardsley, Jill	5,869	7,270	2,756
	Johnson, Clark L	123	2,261	8,785
	Johnson, Diane W	1,736	4,664	1,368
	Johnson, Douglas B	3,486	3,100	3,350
	Johnson, Elsa	3,065	4,018	4,408
	Johnson, Heidi	715	2,907	1,344
	Johnson, Karen S	1,374	2,044	832
	Johnson, Russell H	1,414	1,536	0
	Johnston, Elizabeth A	1,462	1,908	715
	Jordan, Sarah	4,074	1,577	812
	Jorgensen, Karen M	0	0	650
	Josephs, Alice M	0	0	3,614
	Juranty, Linda	9,799	7,115	8,864
	Kale, Nancy M	0	0	88
	Kamen, David	2,426	6,082	1,171
	Kamen, David G	2,340	0	0
	Kamman, Sheryl	5,268	3,816	6,006
	Kandle, Michael R	1,278	1,570	1,282
	Kane, Kim	400	3,092	2,638
	Kane, Mary Ann	0	130	0
	Karakoudas, Carol	2,103	711	325
	Kasnetz, Matthew	2,546	478	2,581
	Kaufman, Penni M	6,488	14,783	13,302
	Kay, Jeffrey A	1,270	2,502	3,792
	Kearns, Jeremiah	2,603	2,561	1,242
	Keenan, Joseph T	1,825	1,612	582
	Kegley, Lynn M	2,459	975	65
	Keller, Karen	15,931	27,469	21,223
	Kelley, Karen	1,093	2,893	328
	Kellogg, Duane	571	318	0
	Kelly, Amy	130	3,731	4,033
	Kelly, Laurence M	4,547	5,666	8,167
	Ketzler, Patricia A	0	673	3,085
	Khachadourian, Kelly A	7,110	9,267	6,398
	Kidder, Kara F	6,714	5,240	390
	Kim, Sue H	2,938	4,379	5,390
	Kimmel, Melvin	4,584	6,315	5,271
	Kinsler, Norman D	3,139	803	399
	Kirkpatrick, Larry C	0	5,213	1,160
	Knieriem, Carol L	0	390	629
	Knisely, Stephen M	122	0	0
	Kohut Sr, William T	1,170	2,490	2,343
	Kokernak, Dawn	0	68	0
	Kramer, Gia	2,774	3,605	2,138
	Kramer, Paula M	2,883	834	413
	Kritkauskys, Robert Peter	3,189	3,280	1,815
	Kroodasma, Lara	0	0	3,541
	Kruggel, Victoria	0	1,206	65
	Krupnick, Cheryl A	88	2,260	4,299
	Labombard, Jennifer B	0	0	0
	Lachapelle, Elizabeth	2,704	3,058	2,129
	Lacrosse, Demetra	3,705	2,275	1,230
	Lagasse, Elaine	6,083	0	0
	Lagasse, Elaine L	8,666	9,943	12,643
	Lamothe, Denise C	1,713	455	0
	Lamphere, Judith W	3,648	2,824	4,493
	Landolt, Lisa R	0	0	0
	Langsner, Richard	2,042	3,819	3,966
	Lansford, Kimberly G	4,905	7,538	9,268
	Laplume, Kimberly A	2,249	390	0

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	Laquerre, Marc C	5,863	6,649	2,564
	Larsen, Larry L	0	543	260
	Latham Lyon, Bonnie	1,755	0	0
	Lauren, Sara	2,418	1,043	1,760
	Lavoie, Christine	0	378	2,134
	Lavoie, Paula	871	520	0
	Leardi, Diane	56	0	0
	Lebeau, Colleen M	3,924	8,737	5,644
	Lebeaux, Catherine	25,380	19,417	24,081
	Lebel, Donna M	0	2,474	2,393
	Lebo, Robert Bradley	3,015	0	0
	Lebow, John L	260	520	0
	Lee, Kirsten S	390	0	0
	Lemal, Lee Gabriel	0	0	933
	Lesneski, Dawn L	260	260	0
	Lesneski, Reid	0	0	413
	Lett, Linda A	5,337	4,736	5,186
	Levesque, Monicca	0	0	508
	Leville, Denise	0	0	0
	Levy, Miriam A	23	1,560	0
	Lewis Gilpatrick, Cheryl	7,316	6,423	5,638
	Lewis, Amy	0	0	4,550
	Lewis, Amy E	0	0	241
	Leyton, Valerie M	7,227	7,605	8,113
	Licht, Elizabeth S	415	3,451	2,482
	Linden, Joanne G	5,020	3,506	5,209
	Lindh, Jo Ellen	241	854	1,105
	Lindsley, Gila	701	187	860
	Liss, Harvey	146	0	420
	Little, Anne	0	0	0
	Litwin, Peter M	0	659	130
	Lofgren, Katharine A	214	348	1,105
	Long, Janice M	0	0	0
	Longo, Ingrid S	136	227	651
	Lopilato, Lynne	4,141	2,481	6,467
	Lopilato, Lynne M	0	0	0
	Low, Pamela S	455	2,326	2,255
	Lowe, Hana	0	0	0
	Lowry, Timothy R	3,616	4,992	4,563
	Lurvey, Allan M	2,210	1,137	1,689
	Lynch, Stephanie N	677	2,220	1,781
	Lynch, Thomas	0	211	718
	Lynch, Thomas P	12,265	8,870	6,943
	Lyons, Jessica	0	1,314	5,709
	Macarthur, Marguerite E	4,940	2,275	2,743
	Macdermott, Susan	153	0	0
	Mackenzie, Janice D	5,676	5,464	5,744
	Mackenzie, Rebecca B	264	0	887
	Mackey, Phyllis W	12,750	8,177	10,482
	Magoon, Bruce	0	0	0
	Maiello, Nancy	0	0	0
	Maiello, Nancy J	2,660	3,404	1,929
	Mair, Susan F	0	877	560
	Malone, Maureen E	0	0	214
	Mandelbaum, Madeleine T	2,283	2,516	1,286
	Mandigo, Carol L	5,167	9,065	4,448
	Manlove, Nathan	0	10,632	15,051
	Manseau, William J	1,952	2,623	478
	Mansfield, Joseph	2,133	423	552
	Manwaring, Janis O	0	5,625	8,468
	Marchand, Richard H	5,107	5,481	3,947
	Marcotte, Elizabeth A	348	570	0
	Margolis, Jorinda A	0	210	473
	Mark, Thomas Bradley	0	0	11,441
	Martel, Marci	82,383	93,273	61,434
	Martin Cinto, Carlos	1,908	2,083	2,275
	Martinez, Jane	0	0	0
	Mason, Sarah	0	0	0
	Mattia, Robert	2,529	3,420	2,232
	May, Kathryn N	2,742	3,071	3,513

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	Mayer, Frances S	0	283	608
	Mayer, Margaret P	0	0	5,239
	Mccafferty, Theresa M	0	0	0
	Mccausland, Anne B	58	0	371
	Mccay, Michael G	0	13,928	28,564
	Mccay, Micheal G	0	0	0
	Mccloskey, Vicki	8,357	4,389	5,063
	Mcclung, Jane A	446	558	423
	Mcclure, Martha	0	0	0
	Mccoul, Robert C	5,814	3,276	2,435
	Mccue, David E	499	707	0
	Mcdonough, Sheila	5,915	5,655	10,063
	Mcelhinney, Kristina	0	0	13,464
	Mcfarland, W Lawrence W	6,683	11,870	17,839
	Mcguinness, D Patrick	2,307	4,727	3,454
	Mclane, Nancy C	1,349	2,383	2,724
	Mcmillan, Robert C	4,749	2,435	0
	Mcnally, Kathryn J	0	12	0
	Mcnamara, Ann L	1,755	2,886	4,687
	Meinelt, Marlene	0	0	1,485
	Mendes, Anita M	1,866	823	0
	Merrill, Katherine F	0	153	1,575
	Messina, Susan R	0	0	0
	Messinger, Lance	260	0	0
	Meyers, Barbara A	8,516	6,245	5,045
	Michaelides Thomas, Adele	0	0	0
	Michaud, Hilary B	90	82	0
	Michaud, Ronald L	8,804	22,755	34,988
	Miller, Christine L	2,488	2,653	5,687
	Miller, Jamie	0	0	0
	Mills, Michael W	3,531	3,091	0
	Milnor, Susette L	213	26	53
	Minard, Sandra L	58	0	0
	Minotti, Carol R	0	1,948	11,425
	Miyatake, Ronald K	7,884	0	0
	Mobayed, Charles	0	0	128
	Mokkosian, John	1,625	1,495	4,508
	Molloy, Jessica F	0	0	0
	Montigny, Monique S	790	1,402	0
	Moore, Donna M	10,349	6,379	5,275
	Moran, Siobhan A	0	0	448
	Morgan, Carolyn	153	1,029	819
	Moriarty, Jill E	0	1,957	2,217
	Morrell, Robert	0	0	0
	Morris, Marci E	0	338	1,824
	Morrison, Kerry M	160	120	311
	Mozo, Mary L	834	1,100	1,737
	Munger, Kenneth E	867	1,040	1,170
	Murphy, Catherine P	85	245	890
	Murray, Carol	260	140	560
	Mushacke, Lorraine S	3,510	3,445	1,625
	Myers, Lily	1,479	1,086	2,129
	Nadler, Janis	130	0	0
	Naff, Debra M	715	910	218
	Nagle, Linda	130	0	348
	Naifeh, Stephen J	80	213	119
	Natale, Ralph	5,613	2,979	2,221
	Nathan, Andrew	1,866	0	0
	Nazro, David L	23,196	33,112	42,712
	Neal, Susan L	181	1,691	0
	Neely, Erin	5,334	8,789	29,929
	Nelligan, Julia S	1,885	195	0
	Nemetz, Alan	12,848	14,944	21,549
	Nicholls, James	932	1,227	1,318
	Nicholls, James D	7,247	8,768	11,068
	Nichols, David C	325	2,616	903
	Nichols, Florence L	0	520	0
	Nickerson, Michelle M	0	2,561	2,551
	Nightingale, Lucinda	5,135	11,631	11,452
	Niler, Eric	1,790	3,251	8,973

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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Nolan, Christine M	0	306	2,714
	Nold, Dorothy J	18,908	27,611	30,649
	Nooney, Jill	0	653	673
	Norrod, Vickie C	1,330	2,160	2,840
	Norton, Sandra	2,233	3,762	3,644
	Novelli, Donna	9,547	7,570	11,036
	Nutter Upham, Frances	0	2,698	2,940
	Nykamp, Susan R	2,067	413	910
	O'Brien, Maureen	666	614	378
	O'Brien, Jennifer	5,082	434	0
	O'Brien, Jennifer E	520	0	0
	O'Brien, Randall L	3,036	5,359	5,110
	O'Donnell, John J	88	0	88
	O'Keefe, Elizabeth L	1,003	576	0
	Oliveira, Paula A	5,899	2,873	4,446
	Oliver, Celia G	3,666	4,118	2,486
	Olson, Kirke H	12,872	13,546	14,310
	Orchard Blowen, Meredith	0	0	0
	Orsucci, Kristin L	8,866	29,594	28,600
	Orze, Carol A	1,086	1,690	2,233
	Ostroff, Monika H	494	624	1,960
	Page, Kayla	0	0	0
	Palais, Judith A	1,403	637	480
	Palladino, Elizabeth A	0	218	229
	Pantesco, Victor F	464	341	153
	Papanikolaos, Ellen V	2,321	3,143	738
	Paris, David A	1,463	3,754	3,081
	Parisi, David H	2,874	4,121	2,194
	Parker, Laura S	16,528	20,455	15,662
	Parks Jr, Daniel E	390	585	390
	Parsons, Ann B	648	538	1,078
	Parsons, Kelly	803	0	0
	Parsons, Kelly D	2,776	3,033	2,134
	Parten, Pricilla M	926	55	0
	Partridge, Rebecca	0	7,847	3,316
	Pasquale, Gina M	0	0	31,590
	Peach, Gail	2,094	1,685	2,134
	Pelletier, Sarah	0	0	0
	Peterson, Laura	0	10,865	15,321
	Peterson, Roger L	153	0	78
	Petri, Kristi L	0	0	0
	Phelps, Patricia M	1,758	195	0
	Philon, Dianne T	11,561	14,868	15,818
	Phillips, Michael	756	1,780	1,535
	Phillips, Paula Ayn	1,571	2,451	2,080
	Piel, Maria C	3,637	5,424	2,550
	Piers, Kimberly	0	965	1,241
	Piwko, Carol A	2,131	3,074	3,529
	Plumb, Kristie	0	153	0
	Plumer, John	22	12	63
	Pollock, Sylvia W	405	393	0
	Porter, Carol	0	0	0
	Porter, Carol A	1,605	5,622	3,359
	Pospesil, Ajilla S	10,020	8,030	18,997
	Potter, Ken E	26,145	26,179	21,461
	Power, Sheryl	748	0	0
	Powers, Kathryn L	0	0	1,512
	Price, Stephen M	1,323	455	0
	Proctor, Dianne M	0	2,950	12,314
	Prouty Lyness, Anne	0	0	0
	Pruitt, Anna Lisa	12,930	17,351	11,634
	Quinlan, Stephen M	4,739	11,970	18,849
	Quinn, Wendy	3,018	3,545	2,340
	Quintal, Janice	6,515	4,336	3,468
	Randall, Lynne	585	396	309
	Randall, Paula M	8,107	10,869	15,133
	Randlett, Susan	1,632	4,174	3,926
	Raynolds, Ann E	0	342	5,938
	Read, Juliana	58	4,874	10,669
	Regal, Cheryl	0	0	451

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	Reichheld, Thomas	585	455	650
	Reid, Elaine B	7,786	7,037	3,751
	Renaud Finnegan, Sheila	432	463	174
	Renaud-Finnegan, Sheila	65	0	0
	Renouf, David	3,972	2,466	1,820
	Reynolds, David B	520	783	1,086
	Rhodin, Victoria	1,251	2,887	1,173
	Richards, John W	262	1,840	1,534
	Richmond, Davis	2,898	5,135	6,990
	Rifkin, Caren B	3,250	2,020	398
	Righini, Clare	5,235	5,240	6,552
	Riley, Veronica E	0	0	0
	Riopelle, Diane T	168	0	0
	Robbins, Philip S	608	803	0
	Robillard, Constance J	325	868	130
	Robinson Wood, Geoffrey A	0	3,303	26,263
	Rockhill, Virginia	24,888	27,873	28,800
	Roianov, Maureen	7,334	5,933	1,837
	Romein Labrache, Ann M	9,276	11,516	9,601
	Romein, Peter A	130	1,128	498
	Root, Richard W	15,409	8,104	8,035
	Rose, Sandra	283	1,184	65
	Ross, Eileen E	30,872	22,488	15,864
	Rossey, Christopher	0	0	0
	Royer, Ronald I	16,672	16,754	16,856
	Ruef, Anna M	0	468	699
	Ruppel, George	0	2,329	1,378
	Russell, Darsi L	11,004	7,840	1,300
	Ryan, Jeri	0	0	0
	Salvatore, Robert P	358	464	1,026
	Samuels, George	1,346	2,670	992
	Sargent, John E	0	313	710
	Savage Reeder, Lucia	0	620	416
	Savage Reeder, Lucia H	0	0	0
	Sawler, Kathleen G	4,878	2,703	2,453
	Sawyer, Nicole L	0	1,762	2,428
	Scagliotti, Diane	1,195	2,872	1,881
	Scanlon, Joan	3,071	2,835	4,440
	Schapiro, Joseph	845	975	3,384
	Schein, Paula	5,329	18,205	12,426
	Schein, Paula B	1,650	0	0
	Schepartz, Helen	400	0	0
	Schinaman, Scott A	0	20,963	20,220
	Schmidt, Pierre F	6,552	10,166	7,093
	Schmidt, Stephen P	5,875	7,104	7,669
	Schneider, Michael A	5,237	1,518	325
	Schultz Bray, Jennifer	3,315	3,403	2,145
	Schwartz, Gregory A	1,521	3,464	2,072
	Schwartz, Jessica M	978	520	0
	Sciarappa, Albert R	10,513	10,873	7,765
	Segal, Richard B	325	1,560	0
	Serrano, Julie S	1,709	1,834	2,834
	Seymour, Forrest W	1,517	404	308
	Shagoury, Ranah	65	0	0
	Shanahan, Karlotta	630	1,938	260
	Sharpe, Allison	0	503	1,456
	Shattuck, Wesley E	1,087	1,096	1,888
	Shea Dufresne, Karen M	10,368	8,720	7,052
	Sherman, Stuart	371	521	490
	Shigo, Albert A	211	473	2,443
	Shingler, Elisabeth A	0	1,170	2,788
	Shugrue, Lorretta S	6,382	3,558	5,476
	Shulik, Richard	12,542	12,944	31,991
	Shyne, Mo Anne	24,858	14,790	9,167
	Sillars, Faith E	15,465	12,640	12,293
	Silver, Benita	14,080	13,054	11,728
	Silverman, Rickey B	5,293	9,117	4,959
	Sipes, M Lorene	26,740	38,784	40,943
	Skoczek, Christianna	0	0	9,207
	Slater, Richard T	1,786	260	1,456

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	Smeed, Priscilla	0	0	8,206
	Smith, Katharin G	1,755	2,618	409
	Smith, Kathryn H	0	0	6,407
	Smith, Kelly L	25,380	26,637	23,431
	Smith, Paul G	7,394	9,113	6,003
	Smith, Vincent G	826	153	936
	Smith, William A	0	0	638
	Sobelson, Carol L	431	283	975
	Sobin, Jonathan	3,403	4,634	3,482
	Sohngen, Michael R	510	283	1,518
	Sollenberger, Tammy	1,193	520	260
	Solomon, Deborah	305	377	290
	Solomon, Dina L	0	8,953	10,170
	Sorensen, Evan	348	1,657	747
	Soule, Rita	715	58	341
	Souza, Deedee	996	1,718	1,888
	Spack, Paul E	12,450	13,145	16,095
	Sparrell, James A	709	1,258	602
	Spear, Alice R	3,453	4,589	3,690
	Speck, Douglas M	543	0	218
	Spencer, Frank W	1,030	2,047	130
	Spidaliere, William D	4,290	6,565	7,865
	Spiegler, Jeffrey	3,643	3,088	2,473
	Spielman, Steven B	1,788	965	1,839
	Spottswood, Robert	485	826	0
	Spurling, Lisa G	731	1,786	50
	St Hilaire, Shirley A	2,457	2,712	3,998
	Stafursky, Susan W	0	262	17
	Stark, Adam	0	130	65
	Stenslie, Craig E	10,396	11,243	8,006
	Stern, Jessica	842	0	0
	Stern, Jessica N	1,204	638	1,551
	Stibler, Susan A	1,034	1,139	372
	Stimmell, Jean L	1,346	2,268	2,802
	Stine, Jean	1,004	0	0
	Strapko, Nancy	2,646	4,264	1,755
	Stratton, Michelle	11,762	14,542	4,066
	Stratton, Michelle D	5,674	7,987	0
	Straus, Martha B	930	432	0
	Strombom, Tracy A	5,890	4,838	4,771
	Stuart, Richard T	6,079	3,969	1,200
	Sugatt, Sarah S	6,704	5,448	8,421
	Sullivan, Maura D	6,495	5,595	3,435
	Sundell, David L	1,713	1,128	608
	Susskind, Kenneth H	2,477	1,583	3,058
	Svenson, Tammy	0	220	202
	Swanwick, Susan S	8,761	12,076	11,172
	Sweeney, Sharon E	1,235	0	0
	Swinburne, William J	1,788	763	0
	Tavares, Joan	874	2,467	1,385
	Taylor, Betsy	715	761	455
	Taylor, Peter J	0	0	0
	Tessier, Ann Marie	3,768	4,771	4,682
	Tetreault, Michelle M	1,820	1,086	0
	Thibaudeau, Craig R	0	0	447
	Thompson, Robert N	0	0	0
	Thorington, Paul K	2,473	3,131	5,165
	Thurlow, Kim	7,825	8,284	9,927
	Tibbetts, Lindsay	0	0	543
	Tidwell, Cynthia	844	65	0
	Tidwell, Cynthia A	0	0	3,283
	Timmerman, Barry S	0	0	3,069
	Tocman, Marni C	1,086	1,238	2,092
	Tonnar, Susan R	0	218	3,819
	Torney, Donna	0	2,106	6,152
	Torp, Carin L	21,665	21,687	27,587
	Torrice, George	16,995	19,870	16,310
	Totten, Denyse A	1,953	1,720	1,801
	Towle, Lynne T	3,582	7,528	5,665
	Towle, Susan L	5,750	4,717	3,246

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	Towner, Erline	1,671	2,473	260
	Toye, Richard C	4,958	0	0
	Trapane Otis, Kristin	0	0	10,051
	Tremblay, Linda	1,651	371	1,736
	Tryba, Heribert	724	710	0
	Tryba, Solveig	260	1,043	390
	Turner, Elizabeth F	910	2,860	0
	Twyon, David R	455	65	696
	Ulman, Robert A	2,278	3,169	2,821
	Vaccarello, Diane L	0	796	1,404
	Vachon, Laurie L	0	5,368	7,130
	Vallery, Sandra K	3,481	1,713	3,871
	Van Ness, John H	260	218	0
	Vanaskie, Michael J	65,358	78,007	77,157
	Vanslooten, Paul H	230	386	196
	Vaughan, Rachel	2,639	8,866	3,563
	Viana, Joseph M	478	0	0
	Viccaro, Thomas J	2,429	1,933	2,523
	Viola, Danielle M	4,303	2,212	845
	Von Sacken, Silvia R	2,740	3,433	3,407
	Vonderheide, Susan G	3,725	7,600	12,786
	Voorhees, Mercedes	1,940	1,300	0
	Wagner, Jeffrey M	1,430	1,518	1,594
	Wahle, Lynn	0	0	0
	Walderich, Denise	3,991	4,427	2,688
	Walker, Sharon E	1,397	194	1,008
	Wallace, Alexis	4,427	1,690	2,435
	Wallace, Melissa M	0	571	225
	Walsh, John A	69	12	1,086
	Walsh, Susan H	1,151	933	0
	Warren, Richard K	0	0	1,063
	Washburn, Dalene	232	218	2,692
	Waterson, Barry N	0	362	0
	Watjen, Audrey	195	1,195	120
	Watson, Joann M	0	3,305	6,202
	Wayment, Karen P	44,888	43,295	56,030
	Weatherbee, Patricia C	0	0	1,885
	Webb, Wendell E	18,609	16,118	4,590
	Weeks, April	0	975	2,405
	Weeks, April R	608	975	0
	Wehrwein, Gary E	264	0	0
	Weil, Michael	260	1,314	3,731
	Weiser, Leslie P	0	1,300	0
	Welch, Kristen L	0	58	1,154
	Wener, Brian D	4,240	2,664	1,850
	Wentworth, Colleen B	1,258	0	0
	Westaway, Patricia R	478	0	283
	Wheeler, Candace C	1,619	1,815	2,190
	White, Kathie	827	29	325
	Whiting, Joyce	325	65	38
	Wickey, Robert A	2,049	2,439	2,064
	Wierwille, Linda M	1,990	4,628	9,925
	Wilbur, Kathleen E	7,501	4,431	6,502
	Wilczynski, Patricia I	0	780	0
	Wilhousky, Lynn P	1,323	364	1,866
	Williams, Daniel C	2,884	743	755
	Williams, E Marie O	13,235	19,427	18,220
	Williams, Judy A	0	0	214
	Williamson, Neva	3,098	3,827	5,093
	Williston, Stephanie K	1,495	1,365	975
	Wills, Sarah H	0	0	10,837
	Wilson, Kristina	1,638	2,883	325
	Winn, Carrie	0	0	8,602
	Winslow, Deborah Ann	0	0	0
	Wirth, Mary M	0	0	0
	Withka, Cheryl	1,541	0	0
	Wixson, Joel G	477	0	1,326
	Wizwer, Rachael	0	0	0
	Wizwer, Rachael A	0	0	0
	Wizwer, Seth A	2,502	1,959	14,618

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	Wolf, Sharon Ann	66,340	78,588	87,054
	Wolter, Julie B	413	324	48
	Wood, Hamilton B	6,701	1,989	0
	Wood, Kathleen M	0	0	436
	Woodard, Fredrick	9,936	12,379	10,275
	Woodward, Jane C	0	0	148
	Wotherspoon, Lisabeth	5,427	8,502	10,864
	Wright, Annette	0	0	0
	Wright, Paul H	6,105	8,064	7,080
	Wright, Susan	0	0	4,925
	Wright, Susan J	0	0	25,081
	Yarne, Sandra K	1,587	2,066	2,502
	Yasenka, Kortney	0	0	153
	Youkstetter, Kathy	0	0	153
	Young, Stephanie J	703	0	0
	Zanger, Margaret S	195	2,057	0
	Zaret, Lesley	845	130	0
	Zill, Jane C	0	0	0
	Zitomer, Elaine A	1,969	0	0
	Zivic, Judith B	3,785	5,400	4,408
	Zollo, Linda	112	152	0
	Zorger, Kristina	325	455	455
	Zsofka, Patricia S	13,705	5,611	28,969
Rural Health Clinic				
	Ammonoosuc Communityhealth	472,552	529,878	459,115
	Ammonoosuc Communityhealth Services Inc	239,140	325,010	307,148
	Avis Goodwin Community Health Center	1,571,564	1,689,745	1,544,212
	Bethel Family Healthcare Center	0	0	0
	Connection Health Care For The Homelessclini	0	0	0
	Coos County Family Health Services Inc	1,244,731	1,160,334	1,143,109
	Dartmouth-Hitchcockclinic	324,622	324,591	359,190
	Fagan, David	13,269	13,180	2,527
	Families First Healthcare For The Homeless	15,281	11,712	12,826
	Families First Of The Greater Seacoast	686,426	751,652	702,272
	Families In Transition	0	0	300
	Health First Familycare Center	454,313	484,486	498,525
	Indian Stream Healthcenter Inc	170,135	253,553	292,694
	Lamprey Health Careat Healthy Connections	0	0	202
	Lamprey Health Careinc	648,850	796,676	809,942
	Lamprey Health Careinc.	689,362	819,850	838,659
	Lamprey Healthcare Inc	888,366	1,105,549	1,104,514
	Little Rivers Healthcare Bradford	11,796	28,902	20,311
	Little Rivers Healthcare Inc Db a Valley	3,289	715	220
	Little Rivers Healthcare Inc Db a Wellsriver	28,252	34,052	50,254
	Manchester Communityhealth	1,483,700	1,694,608	1,894,042
	Mid State Health Center	316,254	449,374	487,093
	New Horizons For Newhampshire Inc	0	0	900
	Northern Counties Health Care	2,313	3,672	4,454
	Saco River Medical Group	312,638	348,383	362,667
	Sacopee Valley Health Ctr	5,780	10,019	5,009
	Springfield Medicalcare Systems Db a	0	66,203	163,876
	Summit Medical Group	0	8,575	43,616
	Summit Medical Grouppc	36,170	22,583	0
	Tenney Mountain Internal Medicine Clinic	0	154	10,851
School Health Services				
	Amherst School District	43	0	0
	Bedford School District	101	0	0
	Campton School District	38	0	0
	Concord School District	0	19	0
	Cornish School District	50	0	0
	Croydon School District	184	0	0
	Dover School District Sau 11	19	0	0
	Epping School District	350	0	0
	Goffstown School District	52	0	0
	Goshen Lempster Coopschool District	0	22	0
	Gov Wentworth School Dist.	174	13	0
	Hillsboro-Deering School District	458	139	0
	Hopkinton School District	29	0	0
	Kearsarge Regional School District	105	31	0
	Keene School District	0	26	0

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	Lebanon School District	1,326	1,500	0
	Madison School District	1,351	3,447	0
	Manchester School District Sau 37	2,616	0	0
	Marlborough School District	0	0	0
	Merrimack Valley School Dist	342	510	0
	Milton School District	27	47	0
	Monadnock Regional School	84	0	0
	Nashua School District	3,776	1,880	0
	New Boston School District	103	0	0
	Newmarket School District	858	1,097	0
	Newport School District	919	0	0
	Oyster River Schooldistrict	5,266	14	0
	Pelham School District	66	166	0
	Pemi Baker Co-Op School District	0	0	0
	Pittsfield School District Sau #51	25	0	0
	Plymouth School District	0	19	0
	Portsmouth School District	119	0	0
	Rollinsford School District	234	0	0
	Rumney School District	12	0	0
	Sau 67	47	0	0
	Somersworth School District	40	0	0
	Timberlane Regionalschool District	0	14	0
	Wakefield School District	32	0	0
	Washington School District	0	0	0
	Windham School Distict	225	0	0
	Winnacunnet School	81	17	0
	Winnisquam Regional	88	0	0
Sign Language Interpreter				
	Adhikari, Basu	123	1,723	1,657
	Adhikari, Chandra	0	0	453
	Adhikari, Oma	0	90	683
	Alhassun, Faten	422	129	235
	Alier, Sarah	75	0	0
	Arellano, Blanca	216	325	341
	Aseltine Grzyb, Diane	431	340	453
	Avendano, Ana M	0	0	1,003
	Balle, Leonora	0	0	0
	Bilal, Saidali	0	0	0
	Cruz, Daisy	0	0	181
	Diaz, Wanda	30	0	0
	Echavarría, Alejandro	29	115	24
	Encarnacion, Shalimar M	0	11	832
	Escobar, Rosa I	19	86	98
	Fernandez Letkowski, Margarita	751	560	0
	Gasana, Josiane U	0	0	402
	Hassan, Abdikadir	0	0	0
	Ismad, Suad H	0	0	1,077
	Jeudy, Jean	0	0	78
	Khairawi, Amel	0	486	1,004
	Khalaf, Likaa	64	1,649	1,313
	Kigugu, Clement	0	0	203
	Kirega, Geraldine	20	0	0
	Laperle, Fatima P	7,946	7,420	5,564
	Mahmod, Nisreen	0	580	72
	Mohamed, Arbow	880	772	2,267
	Molina, David	2,349	2,017	136
	Nepal, Parsu	0	299	96
	Perez, Greschka C	0	641	662
	Pokhrel, Dipak Prasad	102	3,065	4,532
	Polo, Carmen	80	0	11
	Reyes, Maura	381	0	0
	Rodriquez, Elizabeth	15	0	0
	Shongolo, Mohamed O	2,036	1,240	170
	Silva Briones, Maria	45	0	0
	Stahr, Corinne	20	0	0
	Sullivan, Adelaide M	409	0	0
	Velasquez, Maria F	39	114	0
	Viola, Filippa	146	1,237	0
	Wali, Hayat	0	0	222
	Wilson, Edward C	125	0	0

Appendix D
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Claims by Provider for CY2008, CY2009 and CY2010

Provider Type	Provider Name	CY2008	CY2009	CY2010
Speech Therapist	Allard, Amy L	882	0	0
	Andrews, Lynne	8,656	3,840	2,188
	Bailey, Laura A	3,892	624	349
	Bennett, Deborah L	4,779	1,875	2,111
	Bodkin, Frances	0	120	2,610
	Boothby, Maren	609	569	1,449
	Calculator, Stephen	202	0	0
	Carroll, Kimberly	0	2,587	4,565
	Casey Spillane, Jean	0	0	4,383
	Chadwick, Tiffany	0	13,664	39,735
	Chapman, Cassandra	0	0	3,067
	Chapman, Cassandra M	239	441	0
	Clancy, Jonathan	0	1,912	3,768
	Countey, Christina C	0	999	0
	Darling, Laura	3,896	371	0
	Darling, Laura A	0	7,598	20,138
	Davis, Catherine	0	0	1,773
	Davis, Christy	600	1,178	338
	Davis, Christy J	0	0	1,610
	Dougherty, Sharon	0	0	9,735
	Droste, Kristin L	0	515	1,379
	Duffy, Megan	0	0	0
	Earwood, Kendra L	0	0	9,649
	Frost, Jessica	0	0	683
	Galica, Roxanne	0	0	4,987
	Gottwald, Sheryl R	0	3,495	4,915
	Gould, Linda V	2,291	3,315	2,730
	Goulet, Julie M	1,305	0	0
	Gray, Heather	0	1,451	11,536
	Hanrahan, Linda	0	478	735
	Hanson, Joanne C	0	0	4,308
	Hayes, Kelley	0	0	0
	Hazelwood, Bryn	32,079	33,671	7,521
	Henry, Gerry E	0	0	0
	Herron, Julie A	0	0	77
	Hooper, Amy T	0	2,002	0
	Ivey, Kathryn P	4,230	3,663	2,721
	Kasila, Kelley	5,314	6,833	5,350
	Kelly, Laura J	0	4,199	5,272
	Kennedy, Tara	0	2,279	4,410
	Knight, Karen J	1,758	4,191	3,602
	Koehler, Paula S	1,435	643	0
	Koocher, Aida	0	0	54
	Koocher, Aida L	0	2,998	3,379
	Magnifico, Elisha	0	0	4,429
	Marttila, Heather L	0	2,831	4,721
	Mikami, Judy	3,197	6,971	8,959
	Minahan, Lisa M	12,864	14,936	9,089
	Mitchell, Denise M	1,435	1,443	1,920
	Mitchell, Lisa B	707	9,442	22,462
	Mohan, Christine A	2,599	8,941	4,722
	Mott, Sharilyn	0	0	662
	Neville, Mary Elizabeth	0	0	0
Oates, Kim	0	0	5,225	
Osullivan, Jeanne H	2,144	7,110	4,660	
Peaper Fillyaw, Ruth E	2,574	2,595	3,060	
Pearson-King, Sandra L	15,227	18,000	10,746	
Pelletier, Emily J	0	18,192	47,088	
Peters, Ashlie W	1,611	0	0	
Piper, Teresa K	221	792	0	
Plante, Amy J	2,536	1,662	4,738	
Richards, Alison	0	0	1,490	
Ringuette, Karen P	2,578	4,648	5,990	
Robillard, Meredith L	275	1,159	403	
Rube Rainier, Jean R	2,325	3,578	1,578	
Samson, Molly	0	369	0	
Shain, Mary C	107	0	0	
Snow, Jennifer	1,605	0	0	
Sonnenmeier, Rae	1,512	1,512	2,419	

Appendix D
New Hampshire Department of Health and Human Services
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Provider Type	Provider Name	CY2008	CY2009	CY2010
	Tucker, Jean C	735	6,424	1,912
	Vaillancourt, Bonnie	0	256	974

Appendix E
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Completion Factors by Eligibility Group and Service Category for CY 2008, CY2009, and C2010

Eligibility Group	Service Category	Completion Factors		
		2008	2009	2010
Low Income Children and Adults	Hospital Inpatient Services	1.0000	0.9997	0.9976
	Hospital Outpatient Services	1.0000	0.9999	0.9963
	Physician Services	1.0000	1.0000	0.9975
	Prescription Drugs	1.0000	1.0000	1.0000
	Other Services	1.0000	1.0000	0.9939
	All Services	1.0000	0.9999	0.9973
Foster Care / Adoption	Hospital Inpatient Services	1.0000	1.0000	1.0000
	Hospital Outpatient Services	1.0000	1.0000	0.9980
	Physician Services	1.0000	1.0000	0.9981
	Prescription Drugs	1.0000	1.0000	1.0000
	Other Services	1.0000	1.0000	0.9977
	All Services	1.0000	1.0000	0.9986
Breast and Cervical Cancer Program	Hospital Inpatient Services	1.0000	1.0000	1.0000
	Hospital Outpatient Services	1.0000	0.9996	0.9879
	Physician Services	1.0000	1.0000	0.9937
	Prescription Drugs	1.0000	1.0000	1.0000
	Other Services	1.0000	1.0000	1.0000
	All Services	1.0000	0.9998	0.9965
Severely Disabled Children	Hospital Inpatient Services	1.0000	1.0000	1.0000
	Hospital Outpatient Services	1.0000	1.0000	0.9993
	Physician Services	1.0000	1.0000	0.9989
	Prescription Drugs	1.0000	1.0000	1.0000
	Other Services	1.0000	1.0000	0.9963
	All Services	1.0000	1.0000	0.9978
Disabled Adults	Hospital Inpatient Services	1.0000	1.0000	0.9953
	Hospital Outpatient Services	1.0000	1.0000	0.9939
	Physician Services	1.0000	0.9999	0.9952
	Prescription Drugs	1.0000	1.0000	1.0000
	Other Services	1.0000	1.0000	0.9968
	All Services	1.0000	1.0000	0.9959
Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents	Hospital Inpatient Services	1.0000	1.0000	1.0000
	Hospital Outpatient Services	1.0000	1.0000	0.9998
	Physician Services	1.0000	1.0000	0.9971
	Prescription Drugs	1.0000	1.0000	1.0000
	Other Services	1.0000	1.0000	0.9961
	All Services	1.0000	1.0000	0.9980
Nursing Home Residents - Medicaid Only	Hospital Inpatient Services	1.0000	1.0000	0.9985
	Hospital Outpatient Services	1.0000	1.0000	0.9925
	Physician Services	1.0000	0.9999	0.9928
	Prescription Drugs	1.0000	1.0000	0.9990
	Other Services	1.0000	1.0000	0.9916
	All Services	1.0000	0.9999	0.9963
Nursing Home Residents - Dual Eligibles	Hospital Inpatient Services	1.0000	1.0000	0.9939
	Hospital Outpatient Services	1.0000	1.0000	0.9870
	Physician Services	1.0000	1.0000	0.9627
	Prescription Drugs	1.0000	1.0000	0.9998
	Other Services	1.0000	1.0000	0.9912
	All Services	1.0000	1.0000	0.9874
Dual Eligibles	Hospital Inpatient Services	1.0000	1.0000	0.9971
	Hospital Outpatient Services	1.0000	1.0000	0.9890
	Physician Services	1.0000	1.0000	0.9966
	Prescription Drugs	1.0000	1.0000	1.0000
	Other Services	1.0000	1.0000	0.9932
	All Services	1.0000	0.9999	0.9940

Appendix F
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Non-Emergency Transportation Cost Experience

Rate Cell	CY 2008			CY 2009			CY 2010		
	Utilization Per 1,000	Average Charge	Cost PMPM	Utilization Per 1,000	Average Charge	Cost PMPM	Utilization Per 1,000	Average Charge	Cost PMPM
Low Income Children and Adults - Age 2-11 Months	129.0	27.37	0.29	114.0	24.77	0.24	78.1	24.68	0.16
cv	127.1	21.22	0.22	128.3	20.97	0.22	83.4	19.67	0.14
Low Income Children and Adults - Age 6-13 Years	215.9	18.59	0.33	188.6	20.17	0.32	147.7	16.32	0.20
Low Income Children and Adults - Female Age 14-18 Years	258.5	20.80	0.45	261.1	20.46	0.45	207.1	18.52	0.32
Low Income Children and Adults - Male Age 14-18 Years	215.5	19.66	0.35	222.1	18.71	0.35	190.4	18.54	0.29
Low Income Children and Adults - Female Age 19-44 Years	1,832.6	12.20	1.86	1,676.9	13.29	1.86	1,639.7	12.81	1.75
Low Income Children and Adults - Male Age 19-44 Years	1,659.1	14.75	2.04	1,614.5	15.89	2.14	1,543.6	15.49	1.99
Low Income Children and Adults - Age 45+ Years	2,591.0	12.50	2.70	2,059.8	10.10	1.73	1,732.6	9.76	1.41
Total Low Income Children and Adults	447.5	19.12	0.56	411.0	19.47	0.54	365.2	17.52	0.44
Foster Care / Adoption	1,235.3	19.57	2.01	992.1	17.72	1.46	838.4	18.51	1.29
Breast and Cervical Cancer Program	3,048.5	14.15	3.60	1,783.1	15.85	2.35	2,104.7	24.20	4.24
Severely Disabled Children	3,485.9	22.52	6.54	3,494.6	23.34	6.80	3,380.9	19.30	5.44
Disabled Adults - Female Age 19-44 Years, Medicaid Only	2,699.4	18.04	4.06	2,810.2	15.73	3.68	2,204.8	13.24	2.43
Disabled Adults - Male Age 19-44 Years, Medicaid Only	1,384.9	15.99	1.85	1,259.8	15.72	1.65	1,388.7	16.04	1.86
Disabled Adults - Age 45+ Years, Medicaid Only	2,559.7	15.23	3.25	2,288.1	15.13	2.88	2,215.9	13.32	2.46
Total Disabled Adults	2,298.7	16.21	3.12	2,171.8	15.45	2.79	2,001.4	13.99	2.30
Old Age Assistance Program - Medicaid Only – Non-Nursing Home Residents	548.4	14.50	0.66	617.8	14.59	0.75	831.3	11.92	0.83
Nursing Home Residents - Medicaid Only	142.5	17.12	0.20	165.0	19.02	0.26	201.5	18.68	0.31
Nursing Home Residents - Dual Eligibles	29.6	22.23	0.05	13.7	18.39	0.02	7.1	9.76	0.01
Total Nursing Home Residents	34.2	22.02	0.06	20.0	18.42	0.03	15.1	10.13	0.02
Dual Eligibles - Age 0-44	2,118.2	15.85	2.80	2,169.7	16.02	2.90	2,256.1	15.57	2.93
Dual Eligibles - Age 45-64	2,742.0	13.84	3.16	2,772.8	13.86	3.20	2,320.4	13.85	2.68
Dual Eligibles - Age 65+	1,002.4	20.26	1.69	773.0	19.34	1.25	852.1	16.69	1.19
Total Dual Eligibles	1,949.3	16.67	2.55	1,898.9	16.42	2.44	1,802.8	15.37	2.25

Appendix G
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Hospice Cost Experience

Month of Service	Low Income Children and Adults		Disabled Adults		Old Age Assistance Program - Medicaid Only - Non-Nursing Home Residents		Nursing Home Residents - Medicaid Only		Nursing Home Residents - Dual Eligibles		Breast and Cervical Cancer Program		Unknown	
	Hospice	Paid	Hospice	Paid	Hospice	Paid	Hospice	Paid	Hospice	Paid	Hospice	Paid	Hospice	Paid
	Days	Amount	Days	Amount	Days	Amount	Days	Amount	Days	Amount	Days	Amount	Days	Amount
January-10	0	0	0	0	0	0	0	0	0	0	0	0	38	5,728
February-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
July-10	46	15,306	47	10,701	35	5,300	0	0	0	0	0	0	152	34,042
August-10	7	603	133	34,193	83	12,595	35	5,238	5	760	0	0	143	29,289
September-10	30	4,428	96	19,073	51	7,719	33	4,884	14	2,129	0	0	137	24,864
October-10	25	3,813	73	12,633	51	7,743	30	4,576	0	0	10	5,210	114	17,871
November-10	0	0	129	19,522	80	12,000	11	1,678	0	0	0	0	150	34,158
December-10	0	0	149	22,559	75	11,310	0	0	0	0	0	0	151	25,289
January-11	0	0	121	27,828	56	10,525	22	3,366	0	0	0	0	148	29,761
February-11	6	915	118	16,529	43	6,363	85	12,953	0	0	0	0	98	22,127
March-11	0	0	128	23,592	31	4,673	89	14,052	0	0	0	0	78	12,891
April-11	0	0	173	35,436	58	8,809	63	9,572	0	0	0	0	160	30,325
May-11	5	763	143	33,428	31	4,734	89	14,161	0	0	0	0	135	22,691
June-11	16	2,412	180	27,343	0	0	144	21,899	0	0	0	0	63	9,630

Appendix H
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Summary of Historical FFS Program Changes and Fee Schedule Changes

List of Program and Policy Changes:

April 2008: rescinded Botox PA requirements

September 2008: added to the list of potentially cosmetic procedures with requirements for PA

October 2008: eliminated the prior authorization requirement for hearing aids

January 2009: Change in over the counter drug coverage and discontinuation of coverage of cough and cold medications.

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June 2009: Multi-ingredient compound billing implementation

Summer 2009 until summer 2010: "Extended services to pregnant women" -Odyssey House shut down and then Cynthia Day enrolled, so there was a gap in service provision for residential substance abuse tx for pregnant women.

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July 2010: reduced the podiatry benefit from 12 visits per fiscal year to 4 visits per fiscal year

July 2010: added hospice benefit

November 2010: Deny payment for any provider billing procedure code H1002-TH, "prenatal care, at risk, enhanced service care coordination" in conjunction with T1015, "clinic visit/encounter all inclusive." as the sole procedure that occurred on that date of service

December 2010: Addition of WAC (wholesale acquisition cost) to pricing methodology.

February 2011: Added Diabetic Supply program

October 2011: removed the 18 visit limit for physician services, increased the psychotherapy cap from 12 visits to 24 visits per SFY for children and 12 visits to 18 visits for adults per SFY

November 2011: impose service limits on nursing home and waiver recipients

January 2012 projected: change ED visits to 4 per fiscal year, and all other outpatient services to 8; change from 12 per fiscal year inclusive

January 2012 projected: impose service limits of 12 units per SFY on MCH child health support program; impose service limit of 16 units per SFY on SMS nutrition program. These are new limits, there were no existing limits. Imposing new eligibility/enrollment requirements on Home Visiting NH program

List of Relevant Reimbursement Rate Changes:

Provider Payment Rate Changes in SFY 2008

Appendix H
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Summary of Historical FFS Program Changes and Fee Schedule Changes

Rate Description	Change
Home Based Therapeutic Service	Increased rate from \$56.24 to \$57.36.
Child Health Support	Procedure Code increase for four providers. Old rates ranged from \$54.42 to \$85.37 and the new rates range from \$55.51 to \$87.08.
Personal Care Services	2% increase from \$4.38 to \$4.47.
Wheelchair Van	2% increase on six procedure codes. Old rates ranged from \$2.46 to \$27.35 and new rates range from \$2.51 to \$27.90.
Adult Medical Daycare	2% increase on two procedures codes. Old rates were \$49.24 and \$50.22, new rates are \$10.94 and \$11.16.
Ambulance Ground Mileage	13.7% increase from \$2.60 to \$2.90.
Skilled Nursing in a Home Health Setting	Rate increase from \$20.73 to \$21.50.
Physician Services	Rate increase for 18 procedure codes. Old rates ranged from \$3.00 to \$1,200.00 and the new rates range from \$3.05 to \$1,237.84.
Medical Support/Equipment	Rate increase for numerous procedure codes meeting modifier requirements. Old rates ranged from \$2.10 to \$480.00 and the new rates range from \$2.15 to \$489.00

Provider Payment Rate Changes in SFY 2009

Description	Old Rate	New Rate	Authority	Effective Date
Ultra Violet Light Therapy Systems	\$0.00 - \$0.00	\$74.14 - \$959.11	Medicaid program review	07/01/2008
Rate for K0738– Portable Gaseous	\$0.00	\$30.97	Medicaid program review	08/01/2008
Hearing Aid Increases	\$0.00 - \$0.00	\$0.00 - \$1275.00	Medicaid program review	10/01/2008
Gel Pressure Pad for Mattress & Gel Pressure Mattress	\$0.00 - \$60.00	\$24.86 - \$255.89	Medicaid program review	07/01/2008
Set Rate for L2005	\$0.00	\$2,254.34	Medicaid program review	07/31/2008
Kindred Hospital - Waltham	\$850.00	\$900.00	Medicaid program review	11/06/2008
Personal Care Services - 2 % decrease	\$4.47	\$4.38	Executive Order 2008-10	12/01/2008
Personal Care Services - 2 % Increase	\$4.38	\$4.47	SFY 2008-2009 Budget	01/01/2009
Ambulance Ground Mileage - 13.7% decrease	\$2.96	\$2.60	Executive Order 2008-10	12/01/2008
Ambulance Ground Mileage - 13.7%	\$2.60	\$2.96	SFY 2008-2009	01/01/2009

Appendix H
New Hampshire Department of Health and Human Services
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Description	Old Rate	New Rate	Authority	Effective Date
Increase			Budget	
Wheelchair Van Services - 2 % decrease	\$2.51 - \$27.90	\$2.46 - \$27.35	Executive Order 2008-10	12/01/2008
Wheelchair Van Services - 2 % increase	\$2.46 - \$27.35	\$2.51 - \$27.90	SFY 2008-2009 Budget	01/01/2009
Adult Medical Day Care Services - 2% decrease	\$11.16 - \$50.22	\$10.94 - \$49.24	Executive Order 2008-10	12/01/2008
Adult Medical Day Care Services - 2% increase	\$10.94 - \$49.24	\$11.16 - \$50.22	SFY 2008-2009 Budget	01/01/2009
Inpatient DRG Point Rate Changes - 10% decrease - 5 groups	\$3,147.61 - \$16,127.76	\$2,832.85 - \$14,514.98	Executive Order 2008-10	12/01/2008
Physician Services - 2% Decrease	2% decrease	2% decrease	Executive Order 2008-10	12/01/2008
Physician Services - 2% Increase	2% increase	2% increase	SFY 2008-2009 Budget	01/01/2009
Dental - Increase for 25 procedure codes	\$29.00 - \$552.00	\$30.50 - \$625.00	SFY 2008-2009 Budget	01/01/2009
Outpatient Interim Rate Changes	81.24%	54.04%	RSA 126-A:3, VII SFY 2008-2009 Budget	07/01/2008
Home Health Services Rate Change	\$5.96 - \$21.50	\$6.14 - \$22.18	Adopted rules	01/01/2009
FQHC/RHC Encounter Rates	\$72.18 - \$156.16	\$76.84 - \$158.66	National Government Services periodic notice	04/01/2009
Changing Procedure Codes to a PAC 9 with a rate of zero.	\$13.45 - \$924.94	\$0.00	Medicaid program review	01/01/2009
Put up Procedure Code S0515	\$0.00	\$1,800.00	Medicaid program review	01/01/2009

Provider Payment Rate Changes in SFY 2010

There were numerous rate changes in State Fiscal Year 2010 in response to budgetary and legislative action as well as routine changes. Rate changes and/or payment methodology changes occurred in the following areas across the NH Medicaid program:

- Roll-back of SFY 2008 and 2009 rate increases for adult medical daycare, ambulance, wheelchair van services, personal care, diagnostic radiology;
- Set diagnostic labs to 60% of Medicare;
- Set physician/professional services to 80% of Medicare;
- Set surgical assistance to 20% of physician rates and disallowed for some codes;
- Inpatient and outpatient hospitals:
 - Suspension of inpatient outlier payments and indirect medical education;
 - Increased rate for Coos County hospital maternity services;
 - Increased rate for certain rehabilitation hospitals;
 - Shift from cost-based to fee schedule based reimbursement for outpatient hospitals for imaging, therapies, and physician services;
 - Allowing use of Urgent Care Center and disallowing use of Clinic revenue codes;
 - Routine changes to MS-DRG weights and outpatient interim rates;

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Provider Payment Rate Changes in SFY 2008

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Home Based Therapeutic Service	Increased rate from \$56.24 to \$57.36.
Child Health Support	Procedure Code increase for four providers. Old rates ranged from \$54.42 to \$85.37 and the new rates range from \$55.51 to \$87.08.
Personal Care Services	2% increase from \$4.38 to \$4.47.
Wheelchair Van	2% increase on six procedure codes. Old rates ranged from \$2.46 to \$27.35 and new rates range from \$2.51 to \$27.90.
Adult Medical Daycare	2% increase on two procedures codes. Old rates were \$49.24 and \$50.22, new rates are \$10.94 and \$11.16.
Ambulance Ground Mileage	13.7% increase from \$2.60 to \$2.90.
Skilled Nursing in a Home Health Setting	Rate increase from \$20.73 to \$21.50.
Physician Services	Rate increase for 18 procedure codes. Old rates ranged from \$3.00 to \$1,200.00 and the new rates range from \$3.05 to \$1,237.84.
Medical Support/Equipment	Rate increase for numerous procedure codes meeting modifier requirements. Old rates ranged from \$2.10 to \$480.00 and the new rates range from \$2.15 to \$489.00

Provider Payment Rate Changes in SFY 2009

Description	Old Rate	New Rate	Authority	Effective Date
Ultra Violet Light Therapy Systems	\$0.00 - \$0.00	\$74.14 - \$959.11	Medicaid program review	07/01/2008
Rate for K0738– Portable Gaseous	\$0.00	\$30.97	Medicaid program review	08/01/2008
Hearing Aid Increases	\$0.00 - \$0.00	\$0.00 - \$1275.00	Medicaid program review	10/01/2008
Gel Pressure Pad for Mattress & Gel Pressure Mattress	\$0.00 - \$60.00	\$24.86 - \$255.89	Medicaid program review	07/01/2008
Set Rate for L2005	\$0.00	\$2,254.34	Medicaid program review	07/31/2008
Kindred Hospital - Waltham	\$850.00	\$900.00	Medicaid program review	11/06/2008
Personal Care Services - 2 % decrease	\$4.47	\$4.38	Executive Order 2008-10	12/01/2008
Personal Care Services - 2 % Increase	\$4.38	\$4.47	SFY 2008-2009 Budget	01/01/2009
Ambulance Ground Mileage - 13.7% decrease	\$2.96	\$2.60	Executive Order 2008-10	12/01/2008
Ambulance Ground Mileage - 13.7%	\$2.60	\$2.96	SFY 2008-2009	01/01/2009

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Summary of Historical FFS Program Changes and Fee Schedule Changes

Description	Old Rate	New Rate	Authority	Effective Date
Increase			Budget	
Wheelchair Van Services - 2 % decrease	\$2.51 - \$27.90	\$2.46 - \$27.35	Executive Order 2008-10	12/01/2008
Wheelchair Van Services - 2 % increase	\$2.46 - \$27.35	\$2.51 - \$27.90	SFY 2008-2009 Budget	01/01/2009
Adult Medical Day Care Services - 2% decrease	\$11.16 - \$50.22	\$10.94 - \$49.24	Executive Order 2008-10	12/01/2008
Adult Medical Day Care Services - 2% increase	\$10.94 - \$49.24	\$11.16 - \$50.22	SFY 2008-2009 Budget	01/01/2009
Inpatient DRG Point Rate Changes - 10% decrease - 5 groups	\$3,147.61 - \$16,127.76	\$2,832.85 - \$14,514.98	Executive Order 2008-10	12/01/2008
Physician Services - 2% Decrease	2% decrease	2% decrease	Executive Order 2008-10	12/01/2008
Physician Services - 2% Increase	2% increase	2% increase	SFY 2008-2009 Budget	01/01/2009
Dental - Increase for 25 procedure codes	\$29.00 - \$552.00	\$30.50 - \$625.00	SFY 2008-2009 Budget	01/01/2009
Outpatient Interim Rate Changes	81.24%	54.04%	RSA 126-A:3, VII SFY 2008-2009 Budget	07/01/2008
Home Health Services Rate Change	\$5.96 - \$21.50	\$6.14 - \$22.18	Adopted rules	01/01/2009
FQHC/RHC Encounter Rates	\$72.18 - \$156.16	\$76.84 - \$158.66	National Government Services periodic notice	04/01/2009
Changing Procedure Codes to a PAC 9 with a rate of zero.	\$13.45 - \$924.94	\$0.00	Medicaid program review	01/01/2009
Put up Procedure Code S0515	\$0.00	\$1,800.00	Medicaid program review	01/01/2009

Provider Payment Rate Changes in SFY 2010

There were numerous rate changes in State Fiscal Year 2010 in response to budgetary and legislative action as well as routine changes. Rate changes and/or payment methodology changes occurred in the following areas across the NH Medicaid program:

- Roll-back of SFY 2008 and 2009 rate increases for adult medical daycare, ambulance, wheelchair van services, personal care, diagnostic radiology;
- Set diagnostic labs to 60% of Medicare;
- Set physician/professional services to 80% of Medicare;
- Set surgical assistance to 20% of physician rates and disallowed for some codes;
- Inpatient and outpatient hospitals:
 - Suspension of inpatient outlier payments and indirect medical education;
 - Increased rate for Coos County hospital maternity services;
 - Increased rate for certain rehabilitation hospitals;
 - Shift from cost-based to fee schedule based reimbursement for outpatient hospitals for imaging, therapies, and physician services;
 - Allowing use of Urgent Care Center and disallowing use of Clinic revenue codes;
 - Routine changes to MS-DRG weights and outpatient interim rates;

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- Reduced rate for methadone treatment;
- Increased rate for levonorgestrel-releasing IUD;
- Implementation of H1N1 vaccine billing;
- Increased rate for eye glasses;
- New payment methodology for in home skilled nursing and home health aid services;
- Routine encounter rate changes for FQHC/RHC;
- Reduced rates for various mental health center services;
- Increased rate for mental health center therapeutic behavioral service per diem.

Please see *New Hampshire Medicaid Provider Reimbursement Rate Benchmarks For Key Services, 2010*, Appendix D: NH Medicaid Rate Change Details for detail on the rate changes, available at

<http://www.dhhs.nh.gov/ombp/documents/medicaidrates2010.pdf>.

Provider Payment Rate Changes July – December 2010

- Allow payment for 65770 – Keratoprosthesis

Appendix H1
New Hampshire Department of Health and Human Services
Cost Proposal Instructions and Data Book
Summary of Behavioral Health Services Reimbursement Changes

National Code	National Description	Minimum Staff Qualifications	7/1/2007-6/30/2008	4/1/08-11/30/08	12/1/08-12/31/08	01/01/2009	#####	10/15/2009	12/31/2009	08/01/2010	07/01/2011
90722	Therapeutic, prophylactic or diagnostic injection	RN	\$10.65		\$10.44	code is now 96372					
90801	Psychiatric Diagnostic Interview	Psychiatrist	\$166.50		end date 3/31/08						
90804	Individual Psychotherapy 20-30 minutes Face to Face	Masters Level Clinician	\$53.29		\$52.22	\$53.29					
90805	Individual Psychotherapy w med mgmt 20-30 minutes face to face	Psychiatrist	\$66.61		\$65.28	\$66.21					
90806	Individual Psychotherapy 45-50 Minutes Face to Face	Masters Level Clinician	\$79.93		\$78.33	\$79.93					
90807	Individual Psychotherapy w med mgmt 45-50 minutes face to face	Psychiatrist	\$119.89		\$117.49	\$119.89					
90808	Individual Psychotherapy 75-80 Minutes Face to Face	Masters Level Clinician	\$133.21		\$130.55	\$133.21					
90809	Individual Psychotherapy w med mgmt 75-80 minutes face to face	Psychiatrist	\$199.82		\$195.82	\$199.82					
90846	Family psychotherapy without the patient present	Masters Level Clinician	\$34.63		\$33.94	\$34.63					
90847	Family psychotherapy with the patient present	Masters Level Clinician	\$34.63		\$33.94	\$34.63					
90853	Group Psychotherapy other than of a multi family group	Masters Level Clinician	\$10.65		\$10.44	\$10.65					
90862	Pharmacological Management Including Prescription, Use and review of medication with no more than minimal medical psychotherapy	Psychiatrist	\$54.61		\$53.52	\$54.61					
90889	Medical Records Copying Fee		\$10.21		\$10.01	\$10.21					
96116	Neuropsychological Testing	Psychologist	\$138.50		\$135.73	\$138.50					
96118	Neuropsychological Testing per hour of the psychologist or physician's time face to face with the patient and time interpreting results and preparing the report	Psychologist	\$138.50		\$135.73	\$138.50					
96119	Neuropsychological Testing with qualified health care professional interpretation & report by tech per hour technician time, face to face	Psychologist	\$138.50		\$135.73	\$138.50					
96120	Neuropsychological testing administered by a computer, with qualified health care professional interpretation & report	Psychologist	\$138.50		\$135.73	\$138.50					
99201	New Patient Office or Other outpatient visit - E&M 10 minutes face to face	Psychiatrist	\$26.64	\$39.88	\$39.08	\$39.88					
99202	New Patient Office or Other outpatient visit - E&M 20 minutes face to face	Psychiatrist	\$53.29	\$68.33	\$66.96	\$68.33					
99203	New Patient Office or Other outpatient visit - E&M 30 minutes face to face	Psychiatrist	\$79.93	\$99.89	\$97.89	\$99.89					
99204	New Patient Office or Other outpatient visit - E&M 45 minutes face to face	Psychiatrist	\$119.89	\$152.03	\$148.99	\$152.03					
99205	New Patient Office or Other outpatient visit - E&M 60 minutes face to face	Psychiatrist	\$159.86	\$190.76	\$186.94	\$190.76					
99211	Evaluation and management of patient that may not require the presence of a physician, typically 5 minutes face to face	Psychiatrist	\$13.32	\$22.01	\$21.57	\$22.01					
99212	Evaluation and management of patient, typically 10 minutes face to face	Psychiatrist	\$26.64	\$41.18	\$40.36	\$41.18					
99213	Office or other outpatient visit for the evaluation and management of patient	Psychiatrist	\$39.96	\$65.98	\$64.66	\$65.98					
99214	Evaluation and management of patient, typically 25 minutes face to face	Psychiatrist	\$66.61	\$99.06	\$97.08	\$99.06					
99215	Evaluation and management of patient, typically 40 minutes face to face	Psychiatrist	\$106.57	\$133.62	\$130.95	\$133.62					
99218	Initial Observation care, per day E&M - low severity	Psychiatrist	\$26.64	\$66.39	\$65.06	\$66.39					
99219	Initial Observation care, per day E&M - moderate severity	Psychiatrist	\$66.61	\$109.08	\$106.90	\$109.08					
99220	Initial Observation care, per day E&M - high severity	Psychiatrist	\$106.57	\$153.49	\$150.42	\$153.49					
99221	Initial Hospital Care, per day, for E&M of a patient - 30 minutes with patient & on floor or unit	Psychiatrist	\$79.93	\$92.60	\$90.75	\$92.60					
99222	Initial Hospital Care, per day, for E&M of a patient - 50 minutes with patient & on floor or unit	Psychiatrist	\$133.21	\$127.49	\$124.94	\$127.49					
99223	Initial Hospital Care, per day, for E&M of a patient - 70 minutes with patient & on floor or unit	Psychiatrist	\$186.50	\$187.48	\$183.73	\$187.48					
99231	Subsequent hospital care, per day for E&M of a patient - 15 minutes with patient & on floor or unit	Psychiatrist	\$39.96	\$38.64	\$37.87	\$38.64					
99232	Subsequent hospital care, per day for E&M of a patient - 25 minutes with patient & on floor or unit	Psychiatrist	\$66.61	\$69.13	\$67.75	\$69.13					
99233	Subsequent hospital care, per day for E&M of a patient - 35 minutes with patient & on floor or unit	Psychiatrist	\$93.25	\$99.06	\$97.08	\$99.06					
99234	Observation or inpatient hospital care, E&M of a patient - low severity	Psychiatrist	\$26.64	\$133.08	\$130.42	\$133.08					
99235	Observation or inpatient hospital care, E&M of a patient - moderate severity	Psychiatrist	\$66.61	\$175.48	\$171.97	\$175.48					
99236	Observation or inpatient hospital care, E&M of a patient - high severity	Psychiatrist	\$106.57	\$218.32	\$213.95	\$218.32					
99238	Hospital Discharge Day Management 30 minutes or less	Psychiatrist	\$79.93	\$70.84	\$69.42	\$70.84					
99239	Hospital Discharge Day Management more than 30 minutes - unit based by 15 minute increment	Psychiatrist	\$39.96	\$101.63	\$99.60	\$101.63					
99241	Office consultation for new or established patient 15 minutes face to face	Psychiatrist	\$39.96	\$52.72	\$51.67	\$52.72			end date 12/31/2009		
99242	Office consultation for new or established patient 30 minutes face to face	Psychiatrist	\$79.93	\$97.59	\$95.64	\$97.59			end date 12/31/2009		
99243	Office consultation for new or established patient 40 minutes face to face	Psychiatrist	\$106.57	\$133.92	\$131.24	\$133.92			end date 12/31/2009		
99244	Office consultation for new or established patient 60 minutes face to face	Psychiatrist	\$159.86	\$196.18	\$192.26	\$196.18			end date 12/31/2009		
99245	Office consultation for new or established patient 80 minutes face to face	Psychiatrist	\$213.14	\$241.87	\$237.03	\$241.87			end date 12/31/2009		
99251	Inpatient consultation for new or established patient 20 minutes bedside	Psychiatrist	\$53.29	\$49.68	\$48.69	\$49.68			end date 12/31/2009		
99252	Inpatient consultation for new or established patient 40 minutes bedside	Psychiatrist	\$106.57	\$79.03	\$77.45	\$79.03			end date 12/31/2009		
99253	Inpatient consultation for new or established patient 55 minutes bedside	Psychiatrist	\$146.53	\$118.23	\$115.87	\$118.23			end date 12/31/2009		
99254	Inpatient consultation for new or established patient 80 minutes bedside	Psychiatrist	\$213.14	\$170.89	\$167.47	\$170.89			end date 12/31/2009		
99255	Inpatient consultation for new or established patient 110 minutes bedside	Psychiatrist	\$293.07	\$210.60	\$206.39	\$210.60			end date 12/31/2009		
99281	ER visit for E&M of a patient - self limited or minor severity	Psychiatrist	\$83.91	\$21.09	\$20.67	\$21.09					
99282	ER visit for E&M of a patient - low to moderate severity	Psychiatrist	\$167.82	\$39.65	\$38.86	\$39.65					
99283	ER visit for E&M of a patient - moderate severity	Psychiatrist	\$251.73	\$63.74	\$62.47	\$63.74					
99284	ER visit for E&M of a patient - high severity no immediate or significant threat to life or physiologic function	Psychiatrist	\$335.64	\$117.89	\$115.53	\$117.89					
99285	ER visit for E&M of a patient - high severity pose an immediate or significant threat to life or physiologic function	Psychiatrist	\$419.55	\$175.72	\$172.21	\$175.72					
99307	Subsequent nursing facility care, per day E&M - patient is stable, recovering or improving (based on 10 minute E&M rate)	Psychiatrist	\$26.64	\$41.22	\$40.40	\$41.22					
99308	Subsequent nursing facility care, per day E&M - patient is responding inadequately to therapy or developed minor complication (based on 20 minute E&M rate)	Psychiatrist	\$53.29	\$63.39	\$62.12	\$63.39					
99309	Subsequent nursing facility care, per day E&M - patient developed significant complication or significant new problem (based on 30 minute E&M rate)	Psychiatrist	\$79.93	\$84.56	\$82.87	\$84.56					
99310	Subsequent nursing facility care, per day E&M - patient developed significant new problem requiring immediate physician attention (based on 45 minute E&M rate)	Psychiatrist	\$119.89	\$123.72	\$121.25	\$123.72					
99324	Domiciliary or rest home visit E&M new patient- low severity 20 minutes	Psychiatrist	\$53.29	\$58.26	\$57.09	\$58.26					
99325	Domiciliary or rest home visit E&M new patient- moderate severity 30 minutes	Psychiatrist	\$79.93	\$84.46	\$82.77	\$84.46					
99326	Domiciliary or rest home visit E&M new patient- moderate to high severity 45 minutes	Psychiatrist	\$119.89	\$136.85	\$134.11	\$136.85					
99327	Domiciliary or rest home visit E&M new patient- high severity 60 minutes	Psychiatrist	\$159.86	\$177.55	\$174.00	\$177.55					
99328	Domiciliary or rest home visit E&M new patient-patient is unstable & needs immediate physician attention - 75 minutes	Psychiatrist	\$199.82	\$209.91	\$205.71	\$209.91					
99334	Domiciliary or rest home visit E&M established patient-self limited to minor severity 15 minutes	Psychiatrist	\$39.96	\$58.34	\$57.17	\$58.34					
99335	Domiciliary or rest home visit E&M established patient-low to moderate severity 25 minutes	Psychiatrist	\$66.61	\$89.52	\$87.73	\$89.52					
99336	Domiciliary or rest home visit E&M established patient-moderate to high severity 40 minutes	Psychiatrist	\$106.57	\$126.88	\$124.34	\$126.88					
99337	Domiciliary or rest home visit E&M established patient-moderate to high severity may be unstable or new significant problem 60 minutes	Psychiatrist	\$159.86	\$181.71	\$178.08	\$181.71					
99341	Home visit for E&M of a new patient - 20 minutes face to face	Psychiatrist	\$53.29	\$57.83	\$56.67	\$57.83					
99342	Home visit for E&M of a new patient - 30 minutes face to face	Psychiatrist	\$79.93	\$84.46	\$82.77	\$84.46					
99343	Home visit for E&M of a new patient - 45 minutes face to face	Psychiatrist	\$119.89	\$133.54	\$130.87	\$133.54					
99344	Home visit for E&M of a new patient - 60 minutes face to face	Psychiatrist	\$159.86	\$174.65	\$171.65	\$174.65					
99345	Home visit for E&M of a new patient - 75 minutes face to face	Psychiatrist	\$199.82	\$209.91	\$209.91	\$209.91					
99347	Home visit for E&M of an established patient - 15 minutes face to face	Psychiatrist	\$39.96	\$55.41	\$55.41	\$55.41					
99348	Home visit for E&M of an established patient - 25 minutes face to face	Psychiatrist	\$66.61	\$83.26	\$81.26	\$83.26					
99349	Home visit for E&M of an established patient - 40 minutes face to face	Psychiatrist	\$106.57	\$121.45	\$119.02	\$121.45					
99350	Home visit for E&M of an established patient - 60 minutes face to face	Psychiatrist	\$159.86	\$170.64	\$170.64	\$170.64					
H0034	Medication Training and Support per 15 minutes (ROS/FSS)	Bachelors Level Staff	\$26.54		\$26.54	\$26.54		\$24.27		\$23.46	
90801-ho	Psychiatric Diagnostic Interview Examination - performed by qualified staff per He-M 426.08 (h)-(i)	Masters Level Clinician	\$159.87		\$156.67	\$159.87					
H0035	Mental Health Partial Hospitalization Treatment Less Than 24 Hours	Team, Psychiatrist, RN, Masters, Bachelors	\$112.29		\$110.04	\$112.29					
H0036	Mental Health Partial Hospitalization Treatment Less Than 24 Hours	Team, Psychiatrist, RN, Masters, Bachelors	\$112.29		\$110.04	\$112.29					
H0036	Community Psychiatric Supportive Treatment Face to Face Per 15 Minutes	Bachelors Level Staff	\$26.54	end date 4/1/08							
H0036	Community Psychiatric Supportive Treatment Face to Face Per 15 Minutes	Bachelors Level Staff	\$9.19	end date 4/1/08							

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 New Hampshire Department of Health and Human Services
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 Summary of Behavioral Health Services Reimbursement Changes

National Code	National Description	Minimum Staff Qualifications	7/1/2007-6/30/2008	4/1/08-11/30/08	12/1/08-12/31/08	01/01/2009	#####	10/15/2009	12/31/2009	08/01/2010	07/01/2011
H0037	Community Psychiatric Supportive Treatment Per Diem	Bachelors Level Staff	\$94.00	end date 4/1/08							
H2001	Rehabilitation Program per Half Day	Team, Psychiatrist, RN, Masters, Bachelors	\$69.26		\$67.87	\$69.26					
H2001	Rehabilitation Program per Half Day	Team, Psychiatrist, RN, Masters, Bachelors	\$69.26		\$67.87	\$69.26					
H2010	Pharmacological Management Including Prescription, Use and review of medication with no more than minimal medical psychotherapy	Team, Psychiatrist, RN, Masters, Bachelors	\$54.61		\$53.52	\$54.61					
H2011	Crisis Intervention Services Per 15 Minutes	Masters Level Clinician	\$83.91		\$82.23	\$83.91					
H2015	Comprehensive Community Support Services per 15 minutes (consolidated FSS)	Bachelors Level Staff	\$26.54		\$26.01	\$26.54		\$24.27		\$23.46	
H2018	Psychosocial Rehabilitation Per Diem	Team, Psychiatrist, RN, Masters, Bachelors	\$99.90		\$97.90	\$99.90					
H2018	Psychosocial Rehabilitation Per Diem	Team, Psychiatrist, RN, Masters, Bachelors	\$99.90		\$97.90	\$99.90					
H2019	Therapeutic Behavioral service per 15 minutes (IROS/FSS)	Bachelors Level Staff	\$26.54		\$26.01	\$26.54		\$24.27		\$23.46	
H2019-HQ	Therapeutic Behavioral service per 15 minutes (IROS/FSS)-Group	Bachelors Level Staff	\$9.19		\$9.01	\$9.19					
H2020	Therapeutic Behavioral service per diem (IROS/FSS)	Bachelors Level Staff	\$94.00		\$107.00		\$120.00				
H2023	Supported Employment	Bachelors Level Staff						\$26.54			
H2027	Psychoeducation (IMR) per 15 minutes	Bachelors Level Staff	\$26.54		\$26.01	\$26.54					
H2027-HQ	Psychoeducation (IMR) per 15 minutes-Group	Bachelors Level Staff	\$9.19		\$9.01	\$9.19					
M0064	Brief office visit for the sole purpose of monitoring or changing drug prescriptions used in the treatment of mental psychoneurotic and personality disorders	Psychiatrist	\$26.64		\$26.11	\$26.64					
S0201	Mental Health Partial Hospital Less than 24 Hours	Team, Psychiatrist, RN, Masters, Bachelors	\$239.77		\$234.97	\$239.77					
S0201	Mental Health Partial Hospital Less than 24 Hours	Team, Psychiatrist, RN, Masters, Bachelors	\$239.77		\$234.97	\$239.77					
S9484	Crisis Intervention mental health service (IROS/FSS)	Bachelors Level Staff	\$26.54		\$26.01	\$26.54		\$24.27		\$23.46	
S9485	Crisis Intervention Mental Health Services Per Diem	Team, Psychiatrist, RN, Masters, Bachelors	\$549.00		\$538.02	\$549.00					
S9982	Medical Records Copying Fee per page		\$3.99		\$3.91	\$3.99					
T1001	Nursing Assessment	RN	\$26.64		\$26.11	\$26.64					
T1016	Case Mgt*	Bachelors Level Staff	\$404.24		\$396.16	\$404.24		\$381.00			\$358.14
T1023	Screening to determine the appropriateness of consideration of an individual for participation in a specified program, project or treatment protocol, per encounter	Psychiatrist	\$146.52		\$143.59	\$146.52					
T1027	Family Training and counseling (IROS/FSS)	Bachelors Level Staff	\$26.54		\$26.01	\$26.54		\$24.27		\$23.46	

ALL CODES REQUIRE AN HE OR HW MODIFIER

National Code	National Description	Minimum Staff Qualifications	duration
90772	Therapeutic, prophylactic or diagnostic injection	RN	1 event per day
90801	Psychiatric Diagnostic Interview	Psychiatrist	1 per 6 months
90804	Individual Psychotherapy 20-30 minutes Face to Face	Masters Level Clinician	1 per day
90805	Individual Psychotherapy w med mgmt 20-30 minutes face to face	Psychiatrist	1 per day
90806	Individual Psychotherapy 45-50 Minutes Face to Face	Masters Level Clinician	1 per day
90807	Individual Psychotherapy w med mgmt 45-50 minutes face to face	Psychiatrist	1 per day
90808	Individual Psychotherapy 75-80 Minutes Face to Face	Masters Level Clinician	1 event per day
90809	Individual Psychotherapy w med mgmt 75-80 minutes face to face	Psychiatrist	1 event per day
90846	Family psychotherapy without the patient present	Masters Level Clinician	unit
90847	Family psychotherapy with the patient present	Masters Level Clinician	unit
90853	Group Psychotherapy other than of a multi family group	Masters Level Clinician	unit
90862	Pharmacological Management Including Prescription, Use and review of medication with no more than minimal medical psychotherapy	Psychiatrist	1 event per day
90889	Medical Records Copying Fee		1 event per day
96116	Neuropsychological Testing	Psychologist	max 6 per 6 month period
96118	Neuropsychological Testing per hour of the psychologist or physician's time face to face with the patient and time interpreting results and preparing the report	Psychologist	max 6 per 6 month period
96119	Neuropsychological Testing with qualified health care professional interpretation & report by tech per hour technician time, face to face	Psychologist	max 6 per 6 month period
96120	Neuropsychological testing administered by a computer, with qualified health care professional interpretation & report	Psychologist	max 6 per 6 month period
99201	New Patient Office or Other outpatient visit - E&M 10 minutes face to face	Psychiatrist	1 - 99xxx event per day
99202	New Patient Office or Other outpatient visit - E&M 20 minutes face to face	Psychiatrist	1 - 99xxx event per day
99203	New Patient Office or Other outpatient visit - E&M 30 minutes face to face	Psychiatrist	1 - 99xxx event per day
99204	New Patient Office or Other outpatient visit - E&M 45 minutes face to face	Psychiatrist	1 - 99xxx event per day
99205	New Patient Office or Other outpatient visit - E&M 60 minutes face to face	Psychiatrist	1 - 99xxx event per day
99211	Evaluation and management of patient that may not require the presence of a physician, typically 5 minutes face to face	Psychiatrist	1 - 99xxx event per day
99212	Evaluation and management of patient, typically 10 minutes face to face	Psychiatrist	1 - 99xxx event per day
99213	Office or other outpatient visit for the evaluation and management of patient	Psychiatrist	1 - 99xxx event per day
99214	Evaluation and management of patient, typically 25 minutes face to face	Psychiatrist	1 - 99xxx event per day
99215	Evaluation and management of patient, typically 40 minutes face to face	Psychiatrist	1 - 99xxx event per day
99218	Initial Observation care, per day E&M - low severity	Psychiatrist	1 - 99xxx event per day
99219	Initial Observation care, per day E&M - moderate severity	Psychiatrist	1 - 99xxx event per day
99220	Initial Observation care, per day E&M - high severity	Psychiatrist	1 - 99xxx event per day
99221	Initial Hospital Care, per day, for E&M of a patient - 30 minutes with patient & on floor or unit	Psychiatrist	1 - 99xxx event per day
99222	Initial Hospital Care, per day, for E&M of a patient - 50 minutes with patient & on floor or unit	Psychiatrist	1 - 99xxx event per day
99223	Initial Hospital Care, per day, for E&M of a patient - 70 minutes with patient & on floor or unit	Psychiatrist	1 - 99xxx event per day
99231	Subsequent hospital care, per day for E&M of a patient - 15 minutes with patient & on floor or unit	Psychiatrist	1 - 99xxx event per day
99232	Subsequent hospital care, per day for E&M of a patient - 25 minutes with patient & on floor or unit	Psychiatrist	1 - 99xxx event per day
99233	Subsequent hospital care, per day for E&M of a patient - 35 minutes with patient & on floor or unit	Psychiatrist	1 - 99xxx event per day
99234	Observation or inpatient hospital care, E&M of a patient - low severity	Psychiatrist	1 - 99xxx event per day
99235	Observation or inpatient hospital care, E&M of a patient - moderate severity	Psychiatrist	1 - 99xxx event per day
99236	Observation or inpatient hospital care, E&M of a patient - high severity	Psychiatrist	1 - 99xxx event per day
99238	Hospital Discharge Day Management 30 minutes or less	Psychiatrist	1 - 99xxx event per day
99239	Hospital Discharge Day Management more than 30 minutes - unit based by 15 minute increment	Psychiatrist	1 - 99xxx event per day
99241	Office consultation for new or established patient 15 minutes face to face	Psychiatrist	1 - 99xxx event per day
99242	Office consultation for new or established patient 30 minutes face to face	Psychiatrist	1 - 99xxx event per day
99243	Office consultation for new or established patient 40 minutes face to face	Psychiatrist	1 - 99xxx event per day
99244	Office consultation for new or established patient 60 minutes face to face	Psychiatrist	1 - 99xxx event per day
99245	Office consultation for new or established patient 80 minutes face to face	Psychiatrist	1 - 99xxx event per day
99251	Inpatient consultation for new or established patient 20 minutes bedside	Psychiatrist	1 - 99xxx event per day
99252	Inpatient consultation for new or established patient 40 minutes bedside	Psychiatrist	1 - 99xxx event per day
99253	Inpatient consultation for new or established patient 55 minutes bedside	Psychiatrist	1 - 99xxx event per day
99254	Inpatient consultation for new or established patient 80 minutes bedside	Psychiatrist	1 - 99xxx event per day
99255	Inpatient consultation for new or established patient 110 minutes bedside	Psychiatrist	1 - 99xxx event per day
99281	ER visit for E&M of a patient - self limited or minor severity	Psychiatrist	1 - 99xxx event per day
99282	ER visit for E&M of a patient - low to moderate severity	Psychiatrist	1 - 99xxx event per day
99283	ER visit for E&M of a patient - moderate severity	Psychiatrist	1 - 99xxx event per day
99284	ER visit for E&M of a patient - high severity no immediate or significant threat to life or physiologic function	Psychiatrist	1 - 99xxx event per day
99285	ER visit for E&M of a patient - high severity pose an immediate or significant threat to life or physiologic function	Psychiatrist	1 - 99xxx event per day
99307	Subsequent nursing facility care, per day E&M - patient is stable, recovering or improving (based on 10 minute E&M rate)	Psychiatrist	1 - 99xxx event per day
99308	Subsequent nursing facility care, per day E&M - patient is responding inadequately to therapy or developed minor complication (based on 20 minute E&M rate)	Psychiatrist	1 - 99xxx event per day
99309	Subsequent nursing facility care, per day E&M - patient developed significant complication or significant new problem (based on 30 minute E&M rate)	Psychiatrist	1 - 99xxx event per day
99310	Subsequent nursing facility care, per day E&M - patient developed significant new problem requiring immediate physician attention (based on 45 minute E&M rate)	Psychiatrist	1 - 99xxx event per day
99324	Domiciliary or rest home visit E&M new patient- low severity 20 minutes	Psychiatrist	1 - 99xxx event per day
99325	Domiciliary or rest home visit E&M new patient- moderate severity 30 minutes	Psychiatrist	1 - 99xxx event per day
99326	Domiciliary or rest home visit E&M new patient- moderate to high severity 45 minutes	Psychiatrist	1 - 99xxx event per day
99327	Domiciliary or rest home visit E&M new patient- high severity 60 minutes	Psychiatrist	1 - 99xxx event per day
99328	Domiciliary or rest home visit E&M new patient-patient is unstable & needs immediate physician attention - 75 minutes	Psychiatrist	1 - 99xxx event per day
99334	Domiciliary or rest home visit E&M established patient-self limited to minor severity 15 minutes	Psychiatrist	1 - 99xxx event per day
99335	Domiciliary or rest home visit E&M established patient-low to moderate severity 25 minutes	Psychiatrist	1 - 99xxx event per day
99336	Domiciliary or rest home visit E&M established patient-moderate to high severity 40 minutes	Psychiatrist	1 - 99xxx event per day
99337	Domiciliary or rest home visit E&M established patient-moderate to high severity may be unstable or new significant problem 60 minutes	Psychiatrist	1 - 99xxx event per day
99341	Home visit for E&M of a new patient - 20 minutes face to face	Psychiatrist	1 - 99xxx event per day
99342	Home visit for E&M of a new patient - 30 minutes face to face	Psychiatrist	1 - 99xxx event per day
99343	Home visit for E&M of a new patient - 45 minutes face to face	Psychiatrist	1 - 99xxx event per day
99344	Home visit for E&M of a new patient - 60 minutes face to face	Psychiatrist	1 - 99xxx event per day
99345	Home visit for E&M of a new patient - 75 minutes face to face	Psychiatrist	1 - 99xxx event per day
99347	Home visit for E&M of an established patient - 15 minutes face to face	Psychiatrist	1 - 99xxx event per day
99348	Home visit for E&M of an established patient - 25 minutes face to face	Psychiatrist	1 - 99xxx event per day
99349	Home visit for E&M of an established patient - 40 minutes face to face	Psychiatrist	1 - 99xxx event per day
99350	Home visit for E&M of an established patient - 60 minutes face to face	Psychiatrist	1 - 99xxx event per day
H0034	Medication Training and Support per 15 minutes (IROS/IFSS)	Bachelors Level Staff	10 units per day effective 10/24/2009 (except Children)
90801-h	Psychiatric Diagnostic Interview Examination - performed by qualified staff per He-M 426.08 (h)-(i)	Masters Level Clinician	1 event per 6 months
H0035	Mental Health Partial Hospitalization Treatment Less Than 24 Hours	Team, Psychiatrist, RN, Masters, Bachelors	1 event per day
H0035	Mental Health Partial Hospitalization Treatment Less Than 24 Hours	Team, Psychiatrist, RN, Masters, Bachelors	1 event per day
H0036	Community Psychiatric Supportive Treatment Face to Face Per 15 Minutes	Bachelors Level Staff	unit -code end date 3/31/2008
H0036	Community Psychiatric Supportive Treatment Face to Face Per 15 Minutes	Bachelors Level Staff	unit -code end date 3/31/2008

National Code	National Description	Minimum Staff Qualifications	duration
H0037	Community Psychiatric Supportive Treatment Per Diem	Bachelors Level Staff	1 event per day
H2001	Rehabilitation Program per Half Day	Team, Psychiatrist, RN, Masters, Bachelors	1 event per day
H2001	Rehabilitation Program per Half Day	Team, Psychiatrist, RN, Masters, Bachelors	1 event per day
H2011	Pharmacological Management Including Prescription, Use and review of medication with no more than minimal medical psychotherapy	Team, Psychiatrist, RN, Masters, Bachelors	1 event per day
H2011	Crisis Intervention Services Per 15 Minutes	Masters Level Clinician	max 6 units per day
H2015	Comprehensive Community Support Services per 15 minutes (consolidated FSS)	Bachelors Level Staff	10 units per day effective 10/24/2009 (except Children)
H2018	Psychosocial Rehabilitation Per Diem	Team, Psychiatrist, RN, Masters, Bachelors	1 event per day
H2018	Psychosocial Rehabilitation Per Diem	Team, Psychiatrist, RN, Masters, Bachelors	1 event per day
H2019	Therapeutic Behavioral service per 15 minutes (IROS/FSS)	Bachelors Level Staff	10 units per day effective 10/24/2009 (except Children)
H2019-HQ	Therapeutic Behavioral service per 15 minutes (IROS/FSS)-Group	Bachelors Level Staff	10 units per day effective 10/24/2009 (except Children)
H2020	Therapeutic Behavioral service per diem (IROS/FSS)	Bachelors Level Staff	1 event per day
H2023	Supported Employment	Bachelors Level Staff	unit
H2027	Psychoeducation (IMR) per 15 minutes	Bachelors Level Staff	unit
H2027-HQ	Psychoeducation (IMR) per 15 minutes-Group	Bachelors Level Staff	unit
M0064	Brief office visit for the sole purpose of monitoring or changing drug prescriptions used in the treatment of mental psychoneurotic and personality disorders	Psychiatrist	1 event per day
S0201	Mental Health Partial Hospital Less than 24 Hours	Team, Psychiatrist, RN, Masters, Bachelors	1 event per day
S0201	Mental Health Partial Hospital Less than 24 Hours	Team, Psychiatrist, RN, Masters, Bachelors	1 event per day
S9484	Crisis intervention mental health service (IROS/FSS)	Bachelors Level Staff	unit
S9485	Crisis Intervention Mental Health Services Per Diem	Team, Psychiatrist, RN, Masters, Bachelors	1 event per day
S9982	Medical Records Copying Fee per page		1 event per day
T1001	Nursing Assessment	RN	1 event per day
T1016	Case Mgt*	Bachelors Level Staff	1 per calendar month
T1023	Screening to determine the appropriateness of consideration of an individual for participation in a specified program, project or treatment protocol, per encounter	Psychiatrist	1 per 6 months
T1027	Family Training and counseling (IROS/FSS)	Bachelors Level Staff	10 units per day effective 10/24/2009 (except Children)

ALL CODES REQUIRE AN HE OR HW MODIFIER

MEDICAID CARE MANAGEMENT SERVICES
Appendix I - Cost Proposal Template

Request for Proposals # 12-DHHS-CM-01
Responses Due December 16, 2011

State of New Hampshire

State of New Hampshire RFP #12-DHHS-CM-01
Medicaid Care Management Services
Appendix I - Cost Proposal Template
Contents

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6	Cost Proposal

**State of New Hampshire RFP #12-DHHS-CM-01
 Medicaid Care Management Services
 Appendix I - Cost Proposal Template
 Rate Cell Definitions**

<u>Rate Cell</u>	<u>Aid Category Code</u>	<u>Other Criteria</u>
Low Income Children and Families	20, 21, 22, 24, 27, 28, 2E, 2F, 2H, 2U, 2V, 2W, 2X, 61	Note - includes Healthy Kids Silver SCHIP population.
Foster Care / Adoption	40, 41, 42	
Breast and Cervical Cancer Program (BCCP)	86	
Disabled Children (non-dual)	also 2B, 2C, 2D, 2K, and 30-32	Age <19 for category code 30-32
Disabled Adults (non-dual / non-NF resident)	30, 31, 32, 50, 51, 52, 70, 71, 72, 80, 81, 82, 83, 84, 85	Age 19+ for category code 30-32
OAA (non-dual / non-NF resident)	10, 11, 12	
Nursing Facility (NF) residents (non-dual)	All aid categories	Presence of a claim under Fund Code B, C, or E (determined each month)
Nursing Facility (NF) residents (dual)	All aid categories	Presence of a claim under Fund Code B, C, or E (determined each month)
Dual eligibles (non-NF resident)	All aid categories	Medicare coverage (excluding SLMB and QMB)
Newborn Kick Payment	All aid categories	First two months of life (e.g., for a baby born on July 15, all costs incurred in July and August)
Maternity Kick Payment	All aid categories	Hospital Inpatient providers, DRG codes of 765 – 768, 774 – 775. Hospital Outpatient providers with a primary diagnosis code of v27.0 – v27.9, 650, and 651.01 - 669.92 (with the 5th digit being 1 or 2). For all other providers only delivery and post-partum care services are included (CPT codes 59400, 59409, 59410, 59430, 59510, 59514, 59515, 59610, 59612, 59614, 59618, 59620, 59622, 00850, 00857, 00946, 00955, 01960, 01961, 01967, and 01968).

State of New Hampshire RFP #12-DHHS-CM-01
 Medicaid Care Management Services
 Appendix I - Cost Proposal Template
 Service Category Definitions

Cost Proposal Service Category

Data Book Service Category

Hospital Inpatient	Hospital Inpatient Medical Surgical Maternity Delivery Maternity Non-Delivery Newborn Psychiatric Inpatient Psychiatric Facility Services-Under 22 Alcohol and Drug Abuse Other
Hospital Outpatient - Emergency Room	Hospital Outpatient Emergency Room
Hospital Outpatient - Other	Hospital Outpatient Surgery Radiology Pathology/Lab Pharmacy Cardiovascular PT/OT/ST Psychiatric Alcohol & Drug Abuse Other
Professional	Professional Ambulatory Surgery Center Physician Advance Registered Nurse Practitioner Certified Midwife Family Planning Audiology Psychology Physical Therapy Speech Therapy Occupational Therapy Podiatry Mental Health Center Laboratory X-Ray Clinic Services Methadone Treatment Clinic Medical Services Clinic Federally Qualified and Rural Health Clinics Other
Prescription Drugs	Other Services Prescription Drugs
Other Services	Other Services Home Health Hospice Durable Medical Equipment Ambulance Wheelchair Van Optometry / Glasses Private Duty Nursing Personal Care Adult Medical Day Care Non-Emergency Transportation (from Data Book Appendix F) Hospice (from Data Book Appendix G) Other

**State of New Hampshire RFP #12-DHHS-CM-01
Medicaid Care Management Services
Appendix I - Cost Proposal Template
Instructions**

Please provide your cost proposal by populating this Cost Proposal Template.

All rate cells in this template must have bids in order for the cost proposal to be considered complete.

Throughout the template, bidder is only to fill out the cells shaded in yellow.

Cost proposals are to be quoted on a per member per month basis for a full month of enrollment. The maternity and newborn kick payments are to be quoted as a case rate for services as defined in the rate cell definitions.

Cost proposals are effective for July 1, 2012 - June 30, 2013.

Provide cost proposal details by broad type of service according to the Data Book and the Service Category Definition tab of this workbook.

Cost proposals are to be quoted assuming a risk score of 1.00 for each rate cell, where a 1.00 risk score represents the average acuity of the population included in the data book. The capitation rates for non-dual eligible rate cells will be risk adjusted as described in Section V of the cost proposal instructions and data book.

Cost proposals for prescription drugs should be net of any supplemental rebates and net of the FFS adult copays that will remain in place under managed care.

Cost proposals are to be quoted assuming FQHC and RHC providers are paid their normal prospective encounter

Cost proposals are to be net of TPL recoveries and reinsurance recoveries.

Cost proposals should not reflect premium tax. If premium tax will apply to the Medicaid managed care rates, it will be added separately to the final capitation rates.

Bidder must include an actuarial certification that the bidder's cost proposal is actuarially sound.

Bidder must submit an actuarial memorandum that contains a description of the data, methodology, and assumptions used to develop the bidder's cost proposal.

