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November 10, 2017

Ms. Deborah Scheetz
Deputy Medicaid Director
NH Department of Health and Human Services
129 Pleasant Street
Concord, NH 03301

Re: Updated SFY 2018 NHHPP Transitional Population Capitation Rates

Dear Deb,

This letter provides the New Hampshire Department of Health and Human Services (DHHS) with updated SFY 2018 capitation rates for individuals transitioning from New Hampshire's Medicaid Care Management (MCM) program to the New Hampshire Health Protection Program (NHHPP) Premium Assistance Program (PAP). DHHS retained Milliman to calculate, document, and certify its capitation rate development. Our role is to certify that the SFY 2018 capitation rates produced by the rating methodology are actuarially sound to comply with CMS regulations.

For the updated SFY 2018 capitation rates, we made the following changes to the original capitation rates documented in our May 22, 2017 report:

- Removal of Designated Receiving Facility Beds: The original SFY 2018 capitation rates included funding of \$5,996 for two designated receiving facilities with 10 beds each that would have begun operations on October 1, 2017.
- Removal of Community Residential Beds with Wrap-Around Services: The original SFY 2018 capitation rates included funding of \$4,072 for 20 beds that would have begun operations on October 1, 2017.
- Removal of Mobile Crisis Team and Apartments: The original SFY 2018 capitation rates included funding of \$1,584 for one crisis team and one apartment that would have begun operations no later than January 1, 2018.
- Adjusted Prescription Drug Trends: We adjusted our prescription drugs trends to reflect the implementation delay of the pre-authorization for behavioral health medications due to the sunset of HB 1680. The implementation was delayed from July 1, 2017 to September 5, 2017, therefore we recalculated the prescription drug trends accordingly.

Please refer to our May 22, 2017 report referenced above for a complete documentation of the methodology and process used to develop each component of the updated SFY 2018 Transitional population capitation rates.

Table 1 shows the statewide rate change from the original SFY 2018 capitation rates to the updated SFY 2018 Transitional population capitation rates.

Table 1 New Hampshire Department of Health and Human Services Medically Frail Population Capitation Rates Updated SFY 2018 Capitation Rate Reconciliation		
Change Component	PMPM Change	Percentage Change
Original SFY 2018 Transitional Population Rates	\$444.54	N/A
Removal of Designated Receiving Facility Beds	-0.56	-0.13%
Removal of Community Residential Beds	-0.39	-0.09%
Removal of Mobile Crisis Team and Apartments	-0.15	-0.03%
Adjusted Prescription Drug Trends	+0.16	+0.04%
Updated SFY 2018 Transitional Population Rates	\$443.60	-0.21%

SFY 2018 CAPITATION RATES

Table 2 shows the statewide SFY 2018 rates for the transitional population by rate cell.

Table 2 New Hampshire Department of Health and Human Services SFY 2018 NHHPP Transitional Capitation Rate Change Based on Projected SFY 2018 MCO Enrollment by Rate Cell	
Population	SFY 2018 Capitation Rate
NHHPP Transitional Population	\$429.28
Maternity Kick Payment	3,499.83
All Rate Cells	\$443.60

CAVEATS AND LIMITATIONS ON USE

We used MCO encounter cost and eligibility data for December 2013 through November 2016, MCO financial data, historical reimbursement information, TPL recoveries, current fee schedules, and other DHHS and MCO information to calculate the NHHPP transitional population capitation rates shown in this letter. This data was provided by DHHS and participating MCOs. We did not audit this data and other information. If the underlying data or information is inaccurate or incomplete, the results of our analysis may likewise be inaccurate or incomplete. We performed a limited review of the data used directly in our analysis for reasonableness and consistency and did not find material defects in the data. If there are material defects in the data, it is possible they would be uncovered by a detailed, systematic review and comparison of the data to search for data values that are questionable or for relationships that are materially inconsistent. Such a review was beyond the scope of our assignment.

We constructed several projection models to develop the SFY 2018 NHHPP transitional population capitation rates shown in this letter. Differences between the capitation rates and actual MCO experience will depend on the extent to which future experience conforms to the assumptions made in the capitation rate development calculations. It is certain that actual experience will not conform exactly to the assumptions used. Actual amounts will differ from projected amounts to the extent that actual experience is higher or lower than expected.



Ms. Deborah Scheetz
NH Department of Health and Human Services
November 10, 2017
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Milliman prepared this letter for the specific purpose of developing SFY 2018 NHHPP transitional population capitation rates. This letter should not be used for any other purpose. This letter has been prepared solely for the internal business use of, and is only to be relied upon by, the management of DHHS. We understand this letter may be shared with participating MCOs, CMS, and other interested parties. Milliman does not intend to benefit or create a legal duty to any third party recipient of its work. This letter should only be reviewed in its entirety.

The results of this letter are technical in nature and are dependent upon specific assumptions and methods. No party should rely on these results without a thorough understanding of those assumptions and methods. Such an understanding may require consultation with qualified professionals.

The authors of this letter are consulting actuaries for Milliman, members of the American Academy of Actuaries, and meet the Qualification Standards of the Academy to render the actuarial opinion contained herein. To the best of their knowledge and belief, this letter is complete and accurate and has been prepared in accordance with generally recognized and accepted actuarial principles and practices.

The terms of Milliman's contract with the New Hampshire Department of Health and Human Services signed on June 14, 2017 apply to this letter and its use.



Please call me at 262 784 2250 if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "John D. Meerschaert".

John D. Meerschaert, FSA, MAAA
Principal and Consulting Actuary

JDM/vrr

Attachment



EXHIBITS

Appendix A1
 New Hampshire Department of Health and Human Services
 NHHPP Transitional Capitation Rate Development
 Encounter Base Experience Data by Rate Cell - SFY 2015

Eligibility Category: Low Income Adults

Member Months: 157,767

Benefits	Total Paid Dollars	Total Paid Admits	Total Paid Services	Admits Per 1,000	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient							
Medical	\$1,346,701	423	1,764	32.2	134.2	\$3,183.69	\$8.54
Surgical	1,237,194	173	958	13.2	72.9	7,151.41	7.84
Maternity Delivery	0	0	0	0.0	0.0	0.00	0.00
Maternity Non-Delivery	429,885	178	550	13.5	41.8	2,415.09	2.72
Well Newborn	3,162	1	4	0.1	0.3	3,162.38	0.02
Psychiatric	290,978	69	375	5.2	28.5	4,217.07	1.84
Alcohol and Drug Abuse	48,714	20	64	1.5	4.9	2,435.69	0.31
Other	0	0	0	0.0	0.0	0.00	0.00
	\$3,356,634	864	3,715	65.7	282.6	\$3,884.99	\$21.28
Hospital Outpatient							
Emergency Room	\$5,857,700		171,551		13,048.4	\$34.15	\$37.13
Surgery	1,786,618		1,786		135.8	1,000.35	11.32
Radiology	2,719,123		14,582		1,109.1	186.47	17.24
Pathology	1,050,827		85,932		6,536.1	12.23	6.66
Pharmacy	1,120,637		146,679		11,156.6	7.64	7.10
Cardiovascular	212,508		1,015		77.2	209.37	1.35
PT/OT/ST	458,229		14,904		1,133.6	30.75	2.90
Psychiatric	20,790		198		15.1	105.00	0.13
Substance Abuse	826		6		0.5	137.73	0.01
Other	2,582,270		95,561		7,268.5	27.02	16.37
	\$15,809,529		532,214		40,480.9	\$29.71	\$100.21
Professional and Other State Plan Services							
Ambulatory Surgery Center	\$161,813		466		35.4	\$347.24	\$1.03
Office Visits	2,996,521		52,522		3,994.9	57.05	18.99
Preventive Medicine	1,086,060		30,556		2,324.1	35.54	6.88
Maternity	261,661		28,071		2,135.1	9.32	1.66
Certified Midwife	11,744		167		12.7	70.32	0.07
PT/OT/ST	321,705		13,724		1,043.9	23.44	2.04
Psychiatric and Substance Abuse	1,094,444		14,414		1,096.3	75.93	6.94
Radiology and Pathology	2,289,797		151,738		11,541.4	15.09	14.51
Home Health and Private Duty Nursing	167,230		4,089		311.0	40.90	1.06
Ambulance	275,721		14,174		1,078.1	19.45	1.75
Non-Emergency Transportation	869,906		123,163		9,367.9	7.06	5.51
Opioid Treatment Program	1,734,518		169,719		12,909.1	10.22	10.99
Federally Qualified and Rural Health Clinics	2,769,774		23,609		1,795.7	117.32	17.56
Adult Medical Day Care	2,703		114		8.7	23.71	0.02
Personal Care	0		0		0.0	0.00	0.00
Durable Medical Equipment	649,612		45,639		3,471.4	14.23	4.12
Other	3,419,094		235,093		17,881.5	14.54	21.67
	\$18,112,302		907,258		69,007.3	\$19.96	\$114.80
Prescription Drugs							
Generic Scripts	\$4,069,193		191,698		14,580.8	\$21.23	\$25.79
Single-Source Brand	5,287,073		27,767		2,112.0	190.41	33.51
Multi-Source Brand	1,248,725		3,936		299.4	317.26	7.91
Specialty	2,211,362		902		68.6	2,451.62	14.02
Other	0		0		0.0	0.00	0.00
	\$12,816,353		224,303		17,060.8	\$57.14	\$81.24
Mental Health Center							
Case Management	\$93,475		259		19.7	\$360.91	\$0.59
Long Term Support Service	83,670		1,132		86.1	73.91	0.53
Partial Hospital	0		0		0.0	0.00	0.00
Psychotherapy	294,612		5,194		395.1	56.72	1.87
Evidence Based Practice	0		0		0.0	0.00	0.00
Medication Management	346		13		1.0	26.64	0.00
Emergency Service 24/7	563		4		0.3	140.76	0.00
APRTP	43,371		79		6.0	549.00	0.27
Supported Employment Services	3,530		54		4.1	65.37	0.02
Harbor Homes	1,213		21		1.6	57.77	0.01
Other	242,279		2,599		197.7	93.22	1.54
	\$763,058		9,355		711.6	\$81.57	\$4.84
All Services	\$50,857,876	864	1,676,845	65.7	127,543.1	\$30.33	\$322.36

Appendix A1
 New Hampshire Department of Health and Human Services
 NHHPP Transitional Capitation Rate Development
 Encounter Base Experience Data by Rate Cell - SFY 2015

Eligibility Category: Maternity Kick Payment

Member Months: 3,578

Benefits	Total Paid Dollars	Total Paid Admits	Total Paid Services	Admits Per 1,000	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient							
Medical	\$125,764	61	160	17.0	44.7	\$2,061.71	\$35.15
Surgical	8,134	1	2	0.3	0.6	8,133.96	2.27
Maternity Delivery	6,325,346	3,041	8,361	849.9	2,336.8	2,080.02	1,767.84
Maternity Non-Delivery	0	0	0	0.0	0.0	0.00	0.00
Well Newborn	0	0	0	0.0	0.0	0.00	0.00
Psychiatric	0	0	0	0.0	0.0	0.00	0.00
Alcohol and Drug Abuse	0	0	0	0.0	0.0	0.00	0.00
Other	2,022	1	2	0.3	0.6	2,021.81	0.57
	\$6,461,266	3,104	8,525	867.5	2,382.6	\$2,081.59	\$1,805.83
Hospital Outpatient							
Emergency Room	\$665		6		1.7	\$110.82	\$0.19
Surgery	236		1		0.3	236.41	0.07
Radiology	339		4		1.1	84.73	0.09
Pathology	1,110		58		16.2	19.13	0.31
Pharmacy	163		41		11.5	3.98	0.05
Cardiovascular	0		0		0.0	0.00	0.00
PT/OT/ST	0		0		0.0	0.00	0.00
Psychiatric	0		0		0.0	0.00	0.00
Substance Abuse	0		0		0.0	0.00	0.00
Other	89,331		91		25.4	981.66	24.97
	\$91,844		201		56.2	\$456.94	\$25.67
Professional and Other State Plan Services							
Ambulatory Surgery Center	\$0		0		0.0	\$0.00	\$0.00
Office Visits	683		11		3.1	62.11	0.19
Preventive Medicine	2,992		140		39.1	21.37	0.84
Maternity	3,309,485		230,158		64,325.9	14.38	924.95
Certified Midwife	30,395		49		13.7	620.30	8.49
PT/OT/ST	0		0		0.0	0.00	0.00
Psychiatric and Substance Abuse	0		0		0.0	0.00	0.00
Radiology and Pathology	10,288		592		165.5	17.38	2.88
Home Health and Private Duty Nursing	4,463		63		17.6	70.85	1.25
Ambulance	9,402		725		202.6	12.97	2.63
Non-Emergency Transportation	0		0		0.0	0.00	0.00
Opioid Treatment Program	0		0		0.0	0.00	0.00
Federally Qualified and Rural Health Clinics	3,333		22		6.1	151.51	0.93
Adult Medical Day Care	0		0		0.0	0.00	0.00
Personal Care	0		0		0.0	0.00	0.00
Durable Medical Equipment	0		0		0.0	0.00	0.00
Other	22,140		8,281		2,314.4	2.67	6.19
	\$3,393,181		240,041		67,088.0	\$14.14	\$948.35
Prescription Drugs							
Generic Scripts	\$0		0		0.0	\$0.00	\$0.00
Single-Source Brand	0		0		0.0	0.00	0.00
Multi-Source Brand	0		0		0.0	0.00	0.00
Specialty	0		0		0.0	0.00	0.00
Other	0		0		0.0	0.00	0.00
	\$0		0		0.0	\$0.00	\$0.00
Mental Health Center							
Case Management	\$0		0		0.0	\$0.00	\$0.00
Long Term Support Service	0		0		0.0	0.00	0.00
Partial Hospital	0		0		0.0	0.00	0.00
Psychotherapy	0		0		0.0	0.00	0.00
Evidence Based Practice	0		0		0.0	0.00	0.00
Medication Management	0		0		0.0	0.00	0.00
Emergency Service 24/7	0		0		0.0	0.00	0.00
APRTP	0		0		0.0	0.00	0.00
Supported Employment Services	0		0		0.0	0.00	0.00
Harbor Homes	0		0		0.0	0.00	0.00
Other	0		0		0.0	0.00	0.00
	\$0		0		0.0	\$0.00	\$0.00
All Services	\$9,946,291	3,104	248,767	867.5	69,526.8	\$39.98	\$2,779.85

Appendix A2
 New Hampshire Department of Health and Human Services
 NHHPP Transitional Capitation Rate Development
 Encounter Base Experience Data by Rate Cell - SFY 2016

Eligibility Category: Low Income Adults

Member Months: 156,880

Benefits	Total Paid Dollars	Total Paid Admits	Total Paid Services	Admits Per 1,000	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient							
Medical	\$1,297,075	407	1,514	31.1	115.8	\$3,186.92	\$8.27
Surgical	1,528,235	213	910	16.3	69.6	7,174.81	9.74
Maternity Delivery	0	0	0	0.0	0.0	0.00	0.00
Maternity Non-Delivery	374,114	164	566	12.5	43.3	2,281.18	2.38
Well Newborn	0	0	0	0.0	0.0	0.00	0.00
Psychiatric	287,531	75	431	5.7	33.0	3,833.74	1.83
Alcohol and Drug Abuse	50,601	44	118	3.4	9.0	1,150.03	0.32
Other	0	0	0	0.0	0.0	0.00	0.00
	\$3,537,555	903	3,539	69.1	270.7	\$3,917.56	\$22.55
Hospital Outpatient							
Emergency Room	\$5,678,224		180,889		13,836.5	\$31.39	\$36.19
Surgery	1,663,315		1,899		145.3	875.89	10.60
Radiology	2,330,720		12,790		978.3	182.23	14.86
Pathology	997,385		81,644		6,245.1	12.22	6.36
Pharmacy	923,259		172,356		13,183.8	5.36	5.89
Cardiovascular	176,998		967		74.0	183.04	1.13
PT/OT/ST	522,751		17,438		1,333.9	29.98	3.33
Psychiatric	3,061		45		3.4	68.02	0.02
Substance Abuse	0		0		0.0	0.00	0.00
Other	2,449,980		93,358		7,141.1	26.24	15.62
	\$14,745,693		561,386		42,941.2	\$26.27	\$93.99
Professional and Other State Plan Services							
Ambulatory Surgery Center	\$152,788		491		37.6	\$311.18	\$0.97
Office Visits	3,034,977		52,664		4,028.3	57.63	19.35
Preventive Medicine	1,029,465		27,511		2,104.4	37.42	6.56
Maternity	342,843		99,893		7,641.0	3.43	2.19
Certified Midwife	15,915		217		16.6	73.34	0.10
PT/OT/ST	271,450		11,499		879.6	23.61	1.73
Psychiatric and Substance Abuse	1,085,276		15,323		1,172.1	70.83	6.92
Radiology and Pathology	2,098,598		143,219		10,955.0	14.65	13.38
Home Health and Private Duty Nursing	165,616		4,108		314.2	40.32	1.06
Ambulance	299,041		14,299		1,093.8	20.91	1.91
Non-Emergency Transportation	2,176,977		160,243		12,257.2	13.59	13.88
Opioid Treatment Program	1,787,051		174,858		13,375.1	10.22	11.39
Federally Qualified and Rural Health Clinics	2,801,894		22,289		1,704.9	125.71	17.86
Adult Medical Day Care	28,308		1,217		93.1	23.26	0.18
Personal Care	0		0		0.0	0.00	0.00
Durable Medical Equipment	736,868		40,954		3,132.6	17.99	4.70
Other	3,446,772		298,971		22,868.7	11.53	21.97
	\$19,473,839		1,067,756		81,674.2	\$18.24	\$124.13
Prescription Drugs							
Generic Scripts	\$4,599,116		197,749		15,126.1	\$23.26	\$29.32
Single-Source Brand	5,990,735		30,140		2,305.5	198.76	38.19
Multi-Source Brand	468,617		1,939		148.3	241.68	2.99
Specialty	3,092,457		1,032		78.9	2,996.57	19.71
Other	252		3		0.2	84.14	0.00
	\$14,151,177		230,863		17,659.0	\$61.30	\$90.20
Mental Health Center							
Case Management	\$100,279		280		21.4	\$358.14	\$0.64
Long Term Support Service	92,063		1,569		120.0	58.68	0.59
Partial Hospital	938		10		0.8	93.77	0.01
Psychotherapy	282,122		5,605		428.7	50.33	1.80
Evidence Based Practice	249		17		1.3	14.65	0.00
Medication Management	320		12		0.9	26.64	0.00
Emergency Service 24/7	282		12		0.9	23.46	0.00
AP RTP	28,548		52		4.0	549.00	0.18
Supported Employment Services	3,503		119		9.1	29.44	0.02
Harbor Homes	0		0		0.0	0.00	0.00
Other	175,687		1,855		141.9	94.71	1.12
	\$683,990		9,531		729.0	\$71.76	\$4.36
All Services	\$52,592,255	903	1,873,075	69.1	143,274.2	\$28.08	\$335.24

Appendix A2
 New Hampshire Department of Health and Human Services
 NHHPP Transitional Capitation Rate Development
 Encounter Base Experience Data by Rate Cell - SFY 2016

Eligibility Category: Maternity Kick Payment

Member Months: 3,257

Benefits	Total Paid Dollars	Total Paid Admits	Total Paid Services	Admits Per 1,000	Utilization Per 1,000	Average Paid Charge	Per Capita Monthly Paid Cost
Hospital Inpatient							
Medical	\$266,437	127	325	39.0	99.8	\$2,097.93	\$81.80
Surgical	48,035	13	32	4.0	9.8	3,694.98	14.75
Maternity Delivery	5,762,767	2,581	6,913	792.4	2,122.5	2,232.77	1,769.35
Maternity Non-Delivery	20,922	7	12	2.1	3.7	2,988.90	6.42
Well Newborn	0	0	0	0.0	0.0	0.00	0.00
Psychiatric	0	0	0	0.0	0.0	0.00	0.00
Alcohol and Drug Abuse	0	0	0	0.0	0.0	0.00	0.00
Other	0	0	0	0.0	0.0	0.00	0.00
	\$6,098,161	2,728	7,282	837.6	2,235.8	\$2,235.40	\$1,872.32
Hospital Outpatient							
Emergency Room	\$6,482		117		35.9	\$55.40	\$1.99
Surgery	8,059		13		4.0	619.95	2.47
Radiology	65,471		515		158.1	127.13	20.10
Pathology	10,643		902		276.9	11.80	3.27
Pharmacy	5,386		1,065		327.0	5.06	1.65
Cardiovascular	1,494		16		4.9	93.36	0.46
PT/OT/ST	43		1		0.3	43.43	0.01
Psychiatric	0		0		0.0	0.00	0.00
Substance Abuse	0		0		0.0	0.00	0.00
Other	110,605		1,435		440.6	77.08	33.96
	\$208,183		4,064		1,247.8	\$51.23	\$63.92
Professional and Other State Plan Services							
Ambulatory Surgery Center	\$0		0		0.0	\$0.00	\$0.00
Office Visits	34,598		309		94.9	111.97	10.62
Preventive Medicine	3,394		175		53.7	19.40	1.04
Maternity	2,922,027		100,340		30,807.5	29.12	897.15
Certified Midwife	43,701		70		21.5	624.29	13.42
PT/OT/ST	31		1		0.3	31.20	0.01
Psychiatric and Substance Abuse	0		0		0.0	0.00	0.00
Radiology and Pathology	70,357		1,897		582.4	37.09	21.60
Home Health and Private Duty Nursing	3,890		58		17.8	67.07	1.19
Ambulance	7,410		900		276.3	8.23	2.28
Non-Emergency Transportation	0		0		0.0	0.00	0.00
Opioid Treatment Program	0		0		0.0	0.00	0.00
Federally Qualified and Rural Health Clinics	32,041		310		95.2	103.36	9.84
Adult Medical Day Care	0		0		0.0	0.00	0.00
Personal Care	0		0		0.0	0.00	0.00
Durable Medical Equipment	2,194		629		193.1	3.49	0.67
Other	24,206		1,022		313.8	23.69	7.43
	\$3,143,850		105,711		32,456.6	\$29.74	\$965.26
Prescription Drugs							
Generic Scripts	\$0		0		0.0	\$0.00	\$0.00
Single-Source Brand	0		0		0.0	0.00	0.00
Multi-Source Brand	0		0		0.0	0.00	0.00
Specialty	0		0		0.0	0.00	0.00
Other	0		0		0.0	0.00	0.00
	\$0		0		0.0	\$0.00	\$0.00
Mental Health Center							
Case Management	\$0		0		0.0	\$0.00	\$0.00
Long Term Support Service	0		0		0.0	0.00	0.00
Partial Hospital	0		0		0.0	0.00	0.00
Psychotherapy	0		0		0.0	0.00	0.00
Evidence Based Practice	0		0		0.0	0.00	0.00
Medication Management	0		0		0.0	0.00	0.00
Emergency Service 24/7	0		0		0.0	0.00	0.00
APRTP	0		0		0.0	0.00	0.00
Supported Employment Services	0		0		0.0	0.00	0.00
Harbor Homes	0		0		0.0	0.00	0.00
Other	0		0		0.0	0.00	0.00
	\$0		0		0.0	\$0.00	\$0.00
All Services	\$9,450,194	2,728	117,057	837.6	35,940.1	\$80.73	\$2,901.50

Appendix B1
 New Hampshire Department of Health and Human Services
 NHHP Transitional Capitation Rate Development
 SFY 2018 Medical Costs by Rate Cell - Based on SFY 2015 Encounter Base Experience Data

Eligibility Category: Low Income Adults

Benefits	Per Capita Monthly Paid Cost	IBNR Adjustment	Reimbursement Adjustment	Utilization Trend Factors	Unit Cost Trend Factors	MCO Reimbursement Adjustment	Managed Care Savings Adjustment	Pharmacy Rebate Adjustment	BBH Adjustment	PDN Adjustment	Age Gender Adjustment	NEMT Adjustment	Projected Per Capita Monthly Paid Cost
Hospital Inpatient													
Medical	\$8.54	1.0000	1.1340	1.0000	1.0044	1.0000	0.9950	1.0000	1.1083	1.0000	0.9499	1.0000	\$10.18
Surgical	7.84	1.0000	1.1528	1.0000	1.0044	1.0000	0.9950	1.0000	1.1083	1.0000	0.9499	1.0000	9.51
Maternity Delivery	0.00	1.0000	1.0000	1.0000	1.0044	1.0000	0.9950	1.0000	1.1083	1.0000	0.9499	1.0000	0.00
Maternity Non-Delivery	2.72	1.0000	1.2134	1.0000	1.0044	1.0000	0.9950	1.0000	1.1083	1.0000	0.9499	1.0000	3.48
Well Newborn	0.02	1.0000	1.0000	1.0000	1.0044	1.0000	0.9950	1.0000	1.1083	1.0000	0.9499	1.0000	0.02
Psychiatric	1.84	1.0000	1.1180	1.0000	1.0044	1.0000	0.9950	1.0000	1.1083	1.0000	0.9499	1.0000	2.17
Alcohol and Drug Abuse	0.31	1.0000	1.2306	1.0000	1.0044	1.0000	0.9950	1.0000	1.1083	1.0000	0.9499	1.0000	0.40
Other	0.00	1.0000	1.0000	1.0000	1.0044	1.0000	0.9950	1.0000	1.1083	1.0000	0.9499	1.0000	0.00
	\$21.28												\$25.76
Hospital Outpatient													
Emergency Room	\$37.13	1.0000	1.0481	1.0612	1.0334	1.0000	0.9950	1.0000	1.0255	1.0000	0.9499	1.0000	\$41.36
Surgery	11.32	1.0000	1.0379	1.0612	1.0334	1.0000	0.9950	1.0000	1.0255	1.0000	0.9499	1.0000	12.49
Radiology	17.24	1.0000	1.0522	1.0612	1.0334	1.0000	0.9950	1.0000	1.0255	1.0000	0.9499	1.0000	19.28
Pathology	6.66	1.0000	1.0518	1.0612	1.0334	1.0000	0.9950	1.0000	1.0255	1.0000	0.9499	1.0000	7.45
Pharmacy	7.10	1.0000	1.0488	1.0612	1.0334	1.0000	0.9950	1.0000	1.0255	1.0000	0.9499	1.0000	7.92
Cardiovascular	1.35	1.0000	1.0592	1.0612	1.0334	1.0000	0.9950	1.0000	1.0255	1.0000	0.9499	1.0000	1.52
PT/OT/ST	2.90	1.0000	1.0489	1.0612	1.0334	1.0000	0.9950	1.0000	1.0255	1.0000	0.9499	1.0000	3.24
Psychiatric	0.13	1.0000	1.0470	1.0612	1.0334	1.0000	0.9950	1.0000	1.0255	1.0000	0.9499	1.0000	0.15
Substance Abuse	0.01	1.0000	1.0298	1.0612	1.0334	1.0000	0.9950	1.0000	1.0255	1.0000	0.9499	1.0000	0.01
Other	16.37	1.0000	1.0459	1.0612	1.0334	1.0000	0.9950	1.0000	1.0255	1.0000	0.9499	1.0000	18.20
	\$100.21												\$111.59
Professional and Other State Plan Services													
Ambulatory Surgery Center	\$1.03	1.0000	1.1128	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	\$1.15
Office Visits	18.99	1.0000	1.0826	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	20.63
Preventive Medicine	6.88	1.0000	1.1822	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	8.17
Maternity	1.66	1.0000	1.0984	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	1.83
Certified Midwife	0.07	1.0000	1.1101	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	0.08
PT/OT/ST	2.04	1.0000	1.0531	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	2.15
Psychiatric and Substance Abuse	6.94	1.0000	1.0704	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	7.45
Radiology and Pathology	14.51	1.0000	1.0822	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	15.76
Home Health and Private Duty Nursing	1.06	1.0000	1.1265	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	1.20
Ambulance	1.75	1.0000	1.1663	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	2.05
Non-Emergency Transportation	5.51	1.0000	1.0017	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.5184	8.42
Opioid Treatment Program	10.99	1.0000	1.0000	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	11.03
Federally Qualified and Rural Health Clinics	17.56	1.0000	1.0289	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	18.13
Adult Medical Day Care	0.02	1.0000	1.0000	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	0.02
Personal Care	0.00	1.0000	1.0000	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	0.00
Durable Medical Equipment	4.12	1.0000	1.2008	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	4.96
Other	21.67	1.0000	1.0731	1.0303	1.0000	1.0000	1.0000	1.0000	1.0254	1.0000	0.9499	1.0000	23.34
	\$114.80												\$126.36
Prescription Drugs													
Generic Scripts	\$25.79	1.0000	1.0000	1.1334	1.1201	1.0000	1.0000	0.9700	1.1006	1.0000	0.9499	1.0000	\$33.20
Single-Source Brand	33.51	1.0000	1.0000	0.4483	1.2830	1.0000	1.0000	0.9700	1.1006	1.0000	0.9499	1.0000	19.55
Multi-Source Brand	7.91	1.0000	1.0000	0.4483	1.2830	1.0000	1.0000	0.9700	1.1006	1.0000	0.9499	1.0000	4.62
Specialty	14.02	1.0000	1.0000	0.0392	1.5815	1.0000	1.0000	0.9700	1.1006	1.0000	0.9499	1.0000	23.36
Other	0.00	1.0000	1.0000	1.1334	1.1201	1.0000	1.0000	0.9700	1.1006	1.0000	0.9499	1.0000	0.00
	\$81.24												\$80.72
Mental Health Center													
Case Management	\$0.59	1.0500	1.0000	1.0303	1.0000	1.0000	1.0000	1.0000	4.3023	1.0000	0.9499	1.0000	\$2.62
Long Term Support Service	0.53	1.0500	1.0001	1.0303	1.0000	1.0000	1.0000	1.0000	4.3023	1.0000	0.9499	1.0000	2.34
Partial Hospital	0.00	1.0500	1.0000	1.0303	1.0000	1.0000	1.0000	1.0000	4.3023	1.0000	0.9499	1.0000	0.00
Psychotherapy	1.87	1.0500	1.0407	1.0303	1.0000	1.0000	1.0000	1.0000	4.3023	1.0000	0.9499	1.0000	8.59
Evidence Based Practice	0.00	1.0500	1.0000	1.0303	1.0000	1.0000	1.0000	1.0000	4.3023	1.0000	0.9499	1.0000	0.00
Medication Management	0.00	1.0500	1.0000	1.0303	1.0000	1.0000	1.0000	1.0000	4.3023	1.0000	0.9499	1.0000	0.01
Emergency Service 24/7	0.00	1.0500	1.0000	1.0303	1.0000	1.0000	1.0000	1.0000	4.3023	1.0000	0.9499	1.0000	0.02
APRTP	0.27	1.0500	1.0000	1.0303	1.0000	1.0000	1.0000	1.0000	4.3023	1.0000	0.9499	1.0000	1.22
Supported Employment Services	0.02	1.0500	1.0000	1.0303	1.0000	1.0000	1.0000	1.0000	4.3023	1.0000	0.9499	1.0000	0.10
Harbor Homes	0.01	1.0500	1.0000	1.0303	1.0000	1.0000	1.0000	1.0000	4.3023	1.0000	0.9499	1.0000	0.03
Other	1.54	1.0500	1.0130	1.0303	1.0000	1.0000	1.0000	1.0000	4.3023	1.0000	0.9499	1.0000	6.88
	\$4.84												\$21.81
All Services	\$322.36												\$366.25

Appendix B1
 New Hampshire Department of Health and Human Services
 NHHPP Transitional Capitation Rate Development
 SFY 2018 Medical Costs by Rate Cell - Based on SFY 2015 Encounter Base Experience Data

Eligibility Category: Maternity Kick Payment

Benefits	Per Capita Monthly Paid Cost	IBNR Adjustment	Reimbursement Adjustment	Utilization Trend Factors	Unit Cost Trend Factors	MCO Reimbursement Adjustment	Managed Care Savings Adjustment	Pharmacy Rebate Adjustment	BBH Adjustment	PDN Adjustment	Age Gender Adjustment	NEMT Adjustment	Projected Per Capita Monthly Paid Cost
Hospital Inpatient													
Medical	\$35.15	1.0000	0.9930	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	\$34.88
Surgical	2.27	1.0000	1.1203	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	2.55
Maternity Delivery	1,767.84	1.0000	1.2411	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	2,192.59
Maternity Non-Delivery	0.00	1.0000	0.9588	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Well Newborn	0.00	1.0000	1.0000	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Psychiatric	0.00	1.0000	1.0000	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Alcohol and Drug Abuse	0.00	1.0000	1.0000	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Other	0.57	1.0000	1.0000	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.56
	\$1,805.83												\$2,230.58
Hospital Outpatient													
Emergency Room	\$0.19	1.0000	1.0171	1.0000	1.0334	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	\$0.19
Surgery	0.07	1.0000	1.0298	1.0000	1.0334	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.07
Radiology	0.09	1.0000	1.0952	1.0000	1.0334	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.11
Pathology	0.31	1.0000	1.0394	1.0000	1.0334	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.33
Pharmacy	0.05	1.0000	1.0450	1.0000	1.0334	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.05
Cardiovascular	0.00	1.0000	1.0000	1.0000	1.0334	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
PT/OT/ST	0.00	1.0000	1.0000	1.0000	1.0334	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Psychiatric	0.00	1.0000	1.0000	1.0000	1.0334	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Substance Abuse	0.00	1.0000	1.0000	1.0000	1.0334	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Other	24.97	1.0000	1.0311	1.0000	1.0334	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	26.47
	\$25.67												\$27.22
Professional and Other State Plan Services													
Ambulatory Surgery Center	\$0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	\$0.00
Office Visits	0.19	1.0000	1.0054	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.19
Preventive Medicine	0.84	1.0000	1.0022	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.84
Maternity	924.95	1.0000	1.0222	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	945.47
Certified Midwife	8.49	1.0000	1.0221	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	8.68
PT/OT/ST	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Psychiatric and Substance Abuse	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Radiology and Pathology	2.88	1.0000	1.4300	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	4.11
Home Health and Private Duty Nursing	1.25	1.0000	1.1116	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.39
Ambulance	2.63	1.0000	1.1851	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	3.11
Non-Emergency Transportation	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.5184	0.00
Opioid Treatment Program	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Federally Qualified and Rural Health Clinics	0.93	1.0000	1.0239	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.95
Adult Medical Day Care	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Personal Care	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Durable Medical Equipment	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Other	6.19	1.0000	1.0784	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	6.67
	\$948.35												\$971.43
Prescription Drugs													
Generic Scripts	\$0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9700	1.0000	1.0000	1.0000	1.0000	\$0.00
Single-Source Brand	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9700	1.0000	1.0000	1.0000	1.0000	0.00
Multi-Source Brand	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9700	1.0000	1.0000	1.0000	1.0000	0.00
Specialty	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9700	1.0000	1.0000	1.0000	1.0000	0.00
Other	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9700	1.0000	1.0000	1.0000	1.0000	0.00
	\$0.00												\$0.00
Mental Health Center													
Case Management	\$0.00	1.0500	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	\$0.00
Long Term Support Service	0.00	1.0500	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Partial Hospital	0.00	1.0500	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Psychotherapy	0.00	1.0500	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Evidence Based Practice	0.00	1.0500	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Medication Management	0.00	1.0500	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Emergency Service 24/7	0.00	1.0500	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
APRTP	0.00	1.0500	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Supported Employment Services	0.00	1.0500	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Harbor Homes	0.00	1.0500	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Other	0.00	1.0500	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
	\$0.00												\$0.00
All Services	\$2,779.85												\$3,229.22

Appendix B2
 New Hampshire Department of Health and Human Services
 NHHP Transitional Capitation Rate Development
 SFY 2018 Medical Costs by Rate Cell - Based on SFY 2016 Encounter Base Experience Data

Eligibility Category: Low Income Adults

Benefits	Per Capita Monthly Paid Cost	IBNR Adjustment	Reimbursement Adjustment	Utilization Trend Factors	Unit Cost Trend Factors	MCO Reimbursement Adjustment	Managed Care Savings Adjustment	Pharmacy Rebate Adjustment	BBH Adjustment	PDN Adjustment	Age Gender Adjustment	NEMT Adjustment	Projected Per Capita Monthly Paid Cost
Hospital Inpatient													
Medical	\$8.27	1.0094	1.1285	1.0000	1.0044	1.0000	0.9950	1.0000	1.1361	1.0000	0.9333	1.0000	\$9.98
Surgical	9.74	1.0094	1.1457	1.0000	1.0044	1.0000	0.9950	1.0000	1.1361	1.0000	0.9333	1.0000	11.94
Maternity Delivery	0.00	1.0094	1.0000	1.0000	1.0044	1.0000	0.9950	1.0000	1.1361	1.0000	0.9333	1.0000	0.00
Maternity Non-Delivery	2.38	1.0094	1.1951	1.0000	1.0044	1.0000	0.9950	1.0000	1.1361	1.0000	0.9333	1.0000	3.05
Well Newborn	0.00	1.0094	1.0000	1.0000	1.0044	1.0000	0.9950	1.0000	1.1361	1.0000	0.9333	1.0000	0.00
Psychiatric	1.83	1.0094	1.0851	1.0000	1.0044	1.0000	0.9950	1.0000	1.1361	1.0000	0.9333	1.0000	2.13
Alcohol and Drug Abuse	0.32	1.0094	1.1832	1.0000	1.0044	1.0000	0.9950	1.0000	1.1361	1.0000	0.9333	1.0000	0.41
Other	0.00	1.0094	1.0000	1.0000	1.0044	1.0000	0.9950	1.0000	1.1361	1.0000	0.9333	1.0000	0.00
	\$22.55												\$27.50
Hospital Outpatient													
Emergency Room	\$36.19	1.0091	1.0481	1.0404	1.0221	1.0000	0.9950	1.0000	1.0274	1.0000	0.9333	1.0000	\$38.84
Surgery	10.60	1.0091	1.0379	1.0404	1.0221	1.0000	0.9950	1.0000	1.0274	1.0000	0.9333	1.0000	11.27
Radiology	14.86	1.0091	1.0522	1.0404	1.0221	1.0000	0.9950	1.0000	1.0274	1.0000	0.9333	1.0000	16.01
Pathology	6.36	1.0091	1.0518	1.0404	1.0221	1.0000	0.9950	1.0000	1.0274	1.0000	0.9333	1.0000	6.85
Pharmacy	5.89	1.0091	1.0488	1.0404	1.0221	1.0000	0.9950	1.0000	1.0274	1.0000	0.9333	1.0000	6.32
Cardiovascular	1.13	1.0091	1.0592	1.0404	1.0221	1.0000	0.9950	1.0000	1.0274	1.0000	0.9333	1.0000	1.22
PT/OT/ST	3.33	1.0091	1.0489	1.0404	1.0221	1.0000	0.9950	1.0000	1.0274	1.0000	0.9333	1.0000	3.58
Psychiatric	0.02	1.0091	1.0470	1.0404	1.0221	1.0000	0.9950	1.0000	1.0274	1.0000	0.9333	1.0000	0.02
Substance Abuse	0.00	1.0091	1.0298	1.0404	1.0221	1.0000	0.9950	1.0000	1.0274	1.0000	0.9333	1.0000	0.00
Other	15.62	1.0091	1.0459	1.0404	1.0221	1.0000	0.9950	1.0000	1.0274	1.0000	0.9333	1.0000	16.72
	\$93.99												\$100.83
Professional and Other State Plan Services													
Ambulatory Surgery Center	\$0.97	1.0075	1.1128	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	\$1.07
Office Visits	19.35	1.0075	1.0823	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	20.68
Preventive Medicine	6.56	1.0075	1.1317	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	7.33
Maternity	2.19	1.0075	1.0984	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	2.37
Certified Midwife	0.10	1.0075	1.1100	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	0.11
PT/OT/ST	1.73	1.0075	1.0531	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	1.80
Psychiatric and Substance Abuse	6.92	1.0075	1.0704	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	7.31
Radiology and Pathology	13.38	1.0075	1.0678	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	14.11
Home Health and Private Duty Nursing	1.06	1.0075	1.1263	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	1.17
Ambulance	1.91	1.0075	1.1663	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	2.20
Non-Emergency Transportation	13.88	1.0075	1.0017	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.1936	16.39
Opioid Treatment Program	11.39	1.0075	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	11.25
Federally Qualified and Rural Health Clinics	17.86	1.0075	1.0202	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	18.00
Adult Medical Day Care	0.18	1.0075	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	0.18
Personal Care	0.00	1.0075	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	0.00
Durable Medical Equipment	4.70	1.0075	1.0367	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	4.81
Other	21.97	1.0075	1.0548	1.0201	1.0000	1.0000	1.0000	1.0000	1.0295	1.0000	0.9333	1.0000	22.89
	\$124.13												\$131.66
Prescription Drugs													
Generic Scripts	\$29.32	1.0000	1.0000	1.0924	1.0451	1.0000	1.0000	0.9700	1.0980	1.0000	0.9333	1.0000	\$33.27
Single-Source Brand	38.19	1.0000	1.0000	0.4346	1.3216	1.0000	1.0000	0.9700	1.0980	1.0000	0.9333	1.0000	21.80
Multi-Source Brand	2.99	1.0000	1.0000	0.4346	1.3216	1.0000	1.0000	0.9700	1.0980	1.0000	0.9333	1.0000	1.71
Specialty	19.71	1.0000	1.0000	0.9978	1.2188	1.0000	1.0000	0.9700	1.0980	1.0000	0.9333	1.0000	23.83
Other	0.00	1.0000	1.0000	1.0924	1.0451	1.0000	1.0000	0.9700	1.0980	1.0000	0.9333	1.0000	0.00
	\$90.20												\$80.61
Mental Health Center													
Case Management	\$0.64	1.0514	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	4.4279	1.0000	0.9333	1.0000	\$2.83
Long Term Support Service	0.59	1.0514	1.0001	1.0201	1.0000	1.0000	1.0000	1.0000	4.4279	1.0000	0.9333	1.0000	2.60
Partial Hospital	0.01	1.0514	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	4.4279	1.0000	0.9333	1.0000	0.03
Psychotherapy	1.80	1.0514	1.0407	1.0201	1.0000	1.0000	1.0000	1.0000	4.4279	1.0000	0.9333	1.0000	8.30
Evidence Based Practice	0.00	1.0514	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	4.4279	1.0000	0.9333	1.0000	0.01
Medication Management	0.00	1.0514	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	4.4279	1.0000	0.9333	1.0000	0.01
Emergency Service 24/7	0.00	1.0514	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	4.4279	1.0000	0.9333	1.0000	0.01
APRTP	0.18	1.0514	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	4.4279	1.0000	0.9333	1.0000	0.81
Supported Employment Services	0.02	1.0514	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	4.4279	1.0000	0.9333	1.0000	0.10
Harbor Homes	0.00	1.0514	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	4.4279	1.0000	0.9333	1.0000	0.00
Other	1.12	1.0514	1.0130	1.0201	1.0000	1.0000	1.0000	1.0000	4.4279	1.0000	0.9333	1.0000	5.03
	\$4.36												\$19.71
All Services	\$335.24												\$360.32

Appendix B2
 New Hampshire Department of Health and Human Services
 NHHPP Transitional Capitation Rate Development
 SFY 2018 Medical Costs by Rate Cell - Based on SFY 2016 Encounter Base Experience Data

Eligibility Category: Maternity Kick Payment

Benefits	Per Capita Monthly Paid Cost	IBNR Adjustment	Reimbursement Adjustment	Utilization Trend Factors	Unit Cost Trend Factors	MCO Reimbursement Adjustment	Managed Care Savings Adjustment	Pharmacy Rebate Adjustment	BBH Adjustment	PDN Adjustment	Age Gender Adjustment	NEMT Adjustment	Projected Per Capita Monthly Paid Cost
Hospital Inpatient													
Medical	\$81.80	1.0066	0.9930	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	\$81.72
Surgical	14.75	1.0066	1.1422	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	16.95
Maternity Delivery	1,769.35	1.0066	1.1821	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	2,104.00
Maternity Non-Delivery	6.42	1.0066	0.9588	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	6.20
Well Newborn	0.00	1.0066	1.0000	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Psychiatric	0.00	1.0066	1.0000	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Alcohol and Drug Abuse	0.00	1.0066	1.0000	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Other	0.00	1.0066	1.0000	1.0000	1.0044	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
	\$1,872.32												\$2,208.86
Hospital Outpatient													
Emergency Room	\$1.99	1.0008	1.0171	1.0404	1.0221	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	\$2.14
Surgery	2.47	1.0008	1.0298	1.0404	1.0221	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	2.70
Radiology	20.10	1.0008	1.0952	1.0404	1.0221	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	23.31
Pathology	3.27	1.0008	1.0394	1.0404	1.0221	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	3.60
Pharmacy	1.65	1.0008	1.0450	1.0404	1.0221	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	1.83
Cardiovascular	0.46	1.0008	1.0000	1.0404	1.0221	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.49
PT/OT/ST	0.01	1.0008	1.0000	1.0404	1.0221	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.01
Psychiatric	0.00	1.0008	1.0000	1.0404	1.0221	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Substance Abuse	0.00	1.0008	1.0000	1.0404	1.0221	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Other	33.96	1.0008	1.0311	1.0404	1.0221	1.0000	0.9950	1.0000	1.0000	1.0000	1.0000	1.0000	37.08
	\$63.92												\$71.16
Professional and Other State Plan Services													
Ambulatory Surgery Center	\$0.00	1.0138	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	\$0.00
Office Visits	10.62	1.0138	1.0054	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	11.04
Preventive Medicine	1.04	1.0138	1.0022	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.08
Maternity	897.15	1.0138	1.0222	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	948.38
Certified Midwife	13.42	1.0138	1.0221	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	14.18
PT/OT/ST	0.01	1.0138	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.01
Psychiatric and Substance Abuse	0.00	1.0138	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Radiology and Pathology	21.60	1.0138	1.4300	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	31.95
Home Health and Private Duty Nursing	1.19	1.0138	1.1116	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.37
Ambulance	2.28	1.0138	1.1851	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	2.79
Non-Emergency Transportation	0.00	1.0138	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.1936	0.00
Opioid Treatment Program	0.00	1.0138	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Federally Qualified and Rural Health Clinics	9.84	1.0138	1.0170	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	10.35
Adult Medical Day Care	0.00	1.0138	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Personal Care	0.00	1.0138	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Durable Medical Equipment	0.67	1.0138	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.70
Other	7.43	1.0138	1.0784	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	8.29
	\$965.26												\$1,030.14
Prescription Drugs													
Generic Scripts	\$0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9700	1.0000	1.0000	1.0000	1.0000	\$0.00
Single-Source Brand	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9700	1.0000	1.0000	1.0000	1.0000	0.00
Multi-Source Brand	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9700	1.0000	1.0000	1.0000	1.0000	0.00
Specialty	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9700	1.0000	1.0000	1.0000	1.0000	0.00
Other	0.00	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9700	1.0000	1.0000	1.0000	1.0000	0.00
	\$0.00												\$0.00
Mental Health Center													
Case Management	\$0.00	1.0500	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	\$0.00
Long Term Support Service	0.00	1.0500	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Partial Hospital	0.00	1.0500	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Psychotherapy	0.00	1.0500	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Evidence Based Practice	0.00	1.0500	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Medication Management	0.00	1.0500	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Emergency Service 24/7	0.00	1.0500	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
APRTP	0.00	1.0500	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Supported Employment Services	0.00	1.0500	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Harbor Homes	0.00	1.0500	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
Other	0.00	1.0500	1.0000	1.0201	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.00
	\$0.00												\$0.00
All Services	\$2,901.50												\$3,310.15

Appendix C
New Hampshire Department of Health and Human Services
NHHPP Transitional Capitation Rate Development
SFY 2018 Rate Cell Capitation Rates - Blended Projected Per Capita Monthly Cost
Based on SFY 2015 and SFY 2016 Data

Eligibility Category	SFY 2015 Projected Per Capita Monthly Paid Cost	SFY 2016 Projected Per Capita Monthly Paid Cost	Blended Projected Per Capita Monthly Paid Cost
NHHPP Transitional Population	\$366.25	\$360.32	\$363.28
NHHPP Maternity Kick Payment	3,229.22	3,310.15	3,269.69

Appendix D
New Hampshire Department of Health and Human Services
NHHPP Transitional Capitation Rate Development
SFY 2018 Rate Cell Capitation Rates - PMPM Add-On's

Eligibility Category	NHHPP Transitional Population	NHHPP Maternity Kick Payment
Projected Per Capita Monthly Paid Cost	\$363.28	\$3,269.69
PMPM Add-On for Expanded Mental Health Services	6.30	0.00
PMPM Add-On for Smoking Cessation	0.00	6.75
Substance Use Disorder Benefit	9.99	0.00
CMHC Workforce Expansion Utilization Adjustment	1.28	0.00
Gender Dysphoria Adjustment	0.03	0.00
Chiropractic Benefit PMPM	2.36	0.00
Final Base Capitation Rate	\$383.25	\$3,276.44

Appendix E
New Hampshire Department of Health and Human Services
NHHPP Transitional Capitation Rate Development
SFY 2018 Final Rate Cell Capitation Rates

Eligibility Category	NHHPP Transitional Population	NHHPP Maternity Kick Payment
Projected Per Capita Monthly Paid Cost	\$383.25	\$3,276.44
TPL & Other Transactional Adjustment	1.000	1.000
Adjusted Per Capita Monthly Paid Cost	383.25	3,276.44
Administration/Margin Load	8.9%	4.5%
Administration/Margin Expense Allocation	37.44	153.40
Premium Tax Adjustment	2.0%	2.0%
Premium Tax Amount	8.59	70.00
Final Base Capitation Rate	\$429.28	\$3,499.83

Appendix F
New Hampshire Department of Health and Human Services
NHHPP Transitional Capitation Rate Development
Comparison of Composite Rates to SFY 2017 Capitation Rates
SFY 2018 Final Rate Cell Capitation Rates

Eligibility Category	SFY 2018 Projected Member Months	SFY 2017 Rates	SFY 2018 Rates	Proposed Rate Change
NHHPP Transitional Population	11,725	\$568.34	\$429.28	-24.5%
NHHPP Maternity Kick Payment	48	5,828.42	3,499.83	-40.0%
All Rate Cells	11,725	\$592.20	\$443.60	-25.1%

Appendix G
New Hampshire Department of Health and Human Services
NHHPP Transitional Capitation Rate Development
SFY 2018 Final Base Rate Cell Capitation Rates
Estimated Fiscal Impact of NHHPP Transitional Population

Eligibility Category	SFY 2018 Projected Member Months	Average Total Capitation Rate	Federal Capitation Rate Liability	Federal Capitation Total Cost Liability	State Capitation Rate Liability	State Capitation Total Cost Liability
NHHPP Transitional Population	11,725	\$429.28	\$405.67	\$4,756,574	\$23.61	\$276,838
NHHPP Maternity Kick Payment	48	3,499.83	3,307.34	158,753	192.49	9,240
All Rate Cells	11,725	\$443.60	\$419.21	\$4,915,326	\$24.40	\$286,077

Appendix H1
 New Hampshire Department of Health and Human Services
 NHHPP Transitional Capitation Rate Development
 Behavioral Health Population Adjustment Factor Development - SFY 2015

Rate Cell	% Total Membership	Hospital Inpatient	Hospital Outpatient	Professional and Other State Plan Services	Mental Health Center	Prescription Drugs	CMHA Add-On	CMHC Workforce	SUD	Gender Dysphoria
Low Income Adults	96.4%	\$21.28	\$100.21	\$114.80	\$4.84	\$81.24	\$0.00	\$0.00	\$9.64	\$0.03
Severe Mental Illness - Medicaid Only	2.5%	85.15	170.14	205.55	378.45	246.68	156.80	31.93	19.40	0.00
Severe/Persistent Mental Illness - Medicaid Only	0.9%	86.10	174.87	173.87	711.88	474.17	244.76	49.84	19.02	0.00
Low Utilizer - Medicaid Only	0.2%	94.88	179.23	175.54	253.13	425.72	131.52	26.78	18.57	0.00
	Blended Rate	\$23.58	\$102.76	\$117.72	\$20.81	\$89.41	\$6.30	\$1.28	\$9.99	\$0.03
	BBH Adjustment Factor	1.108	1.025	1.025	4.302	1.101				

Appendix H2
 New Hampshire Department of Health and Human Services
 NHHPP Transitional Capitation Rate Development
 Behavioral Health Population Adjustment Factor Development - SFY 2016

Rate Cell	% Total Membership	Hospital Inpatient	Hospital Outpatient	Professional and Other State Plan Services	Mental Health Center	Prescription Drugs	CMHA Add-On	CMHC Workforce	SUD	Gender Dysphoria
Low Income Adults	96.4%	\$22.55	\$93.99	\$124.13	\$4.36	\$90.20	\$0.00	\$0.00	\$9.64	\$0.03
Severe Mental Illness - Medicaid Only	2.5%	114.84	169.65	237.01	340.33	273.88	156.80	31.93	19.40	0.00
Severe/Persistent Mental Illness - Medicaid Only	0.9%	96.56	167.28	206.92	690.87	521.44	244.76	49.84	19.02	0.00
Low Utilizer - Medicaid Only	0.2%	76.83	112.04	180.14	311.40	366.94	131.52	26.78	18.57	0.00
Blended Rate		\$25.62	\$96.57	\$127.80	\$19.31	\$99.05	\$6.30	\$1.28	\$9.99	\$0.03
BBH Adjustment Factor		1.136	1.027	1.030	4.428	1.098				

Exhibit I1
New Hampshire Department of Health and Human Services
NHHP Transitional Capitation Rate Development
Age Gender Adjustment Factor Development - SFY 2015

Age Range	Gender	Member Months	Paid Dollars	PMPM	MCM Distribution	NHHP Distribution
19-29	Female	60,659	\$16,644,971	\$274.40	38.4%	34.8%
30-39	Female	47,005	15,710,555	334.23	29.8%	22.2%
40-49	Female	20,324	8,091,106	398.11	12.9%	8.8%
50-64	Female	5,401	2,513,750	465.42	3.4%	4.0%
19-29	Male	6,822	1,209,067	177.24	4.3%	14.5%
30-39	Male	8,880	2,679,456	301.73	5.6%	8.1%
40-49	Male	5,917	2,264,221	382.66	3.8%	4.4%
50-64	Male	2,757	982,103	356.17	1.7%	3.1%
Total	All	157,766	\$50,095,228	\$317.53	100.0%	100.0%
Composite PMPM					\$317.53	\$301.62
Age Gender Adjustment Factor						0.950

Exhibit I2
New Hampshire Department of Health and Human Services
NHHP Transitional Capitation Rate Development
Age Gender Adjustment Factor Development - SFY 2016

Age Range	Gender	Member Months	Paid Dollars	PMPM	MCM Distribution	NHHP Distribution
19-29	Female	55,551	\$16,254,069	\$292.60	35.4%	34.8%
30-39	Female	49,833	17,046,872	342.08	31.8%	22.2%
40-49	Female	21,311	8,216,106	385.53	13.6%	8.8%
50-64	Female	6,008	2,913,989	485.00	3.8%	4.0%
19-29	Male	4,921	793,124	161.19	3.1%	14.5%
30-39	Male	9,978	3,022,401	302.90	6.4%	8.1%
40-49	Male	6,309	2,322,538	368.11	4.0%	4.4%
50-64	Male	2,969	1,200,661	404.45	1.9%	3.1%
Total	All	156,880	\$51,769,760	\$330.00	100.0%	100.0%
Composite PMPM					\$330.00	\$308.00
Age Gender Adjustment Factor						0.933

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Hemophilia	Hepatitis C	Hyperammonemia
00026037220	00004008694	52276031260
00026037230	00003021301	52276031205
00026037250	00003021501	75987005006
00026037920	61958180101	76325010004
00026037930	51167010001	76325010025
00026037950	51167010003	
00026066420	66435020209	
00026066430	66435020295	
00026066450	66435020115	
00026066460	66435020196	
00026066520	00085116801	
00026066530	00085113301	
00026066550	00085435001	
00026067020	00085435101	
00026067030	00085435201	
00026067050	00085057102	
00026378220	00085111001	
00026378225	00085053901	
00026378330	54868334100	
00026378335	00074319716	
00026378550	00074322456	
00026378555	00074327156	
00026378660	00074328256	
00026378665	00074323956	
00026378770	59676022528	
00026378775	00004035009	
00026379220	54868488700	
00026379330	00004035730	
00026379550	00004035239	
00026379660	00004036030	
00026379770	00004036530	
00053245300	00085435301	
00053623302	00085435401	
00053687100	00085435501	
00053760501	00085435601	
00053760502	00085136801	
00053760504	00085129101	
00053761505	00085130401	
00053761510	00085127901	
00053761520	00085132301	
00053762005	00085131601	
00053762010	00085129701	
00053762020	00085137001	
00053763302	54868503600	
00053763402	54868503601	
00053765601	00085132302	
00053765602	00085131602	
00053765604	00085129702	
00053765605	00085137002	
00053766801	00085119403	
00053766802	00085135105	
00053766804	00085138507	
00053811001	54868503500	
00053811002	00085131801	
00053811004	66435010118	
00053812001	66435010142	

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Hemophilia	Hepatitis C
00053812002	66435010156
00053812004	66435010170
00053813001	66435010184
00053813002	66435010216
00053813004	66435010356
00053813005	66435010456
00053813102	66435010556
00053813202	66435010599
00053813302	66435010756
00053813402	66435010799
00053813502	66435010856
00161066420	66435010899
00161066430	66435010656
00161066450	66435010699
00161066460	16241006976
00169701001	16241007076
00169701301	16241033776
00169702001	00093722758
00169704001	00093722763
00169705001	00093722772
00169706001	00093722777
00169706101	00781204304
00169706201	00781204316
00169711311	00781204342
00169720101	00781204367
00169720201	23490014105
00169720501	42291071818
00169720801	42291071856
00192066420	42291071870
00192066430	42291071884
00192066450	54738095318
00192066460	54738095342
00192067020	54738095356
00192067030	54738095370
00192067050	54738095384
00944058101	54868452100
00944065001	54868452101
00944130101	54868452102
00944130110	54868452103
00944130201	65862029018
00944130210	65862029042
00944130301	65862029056
00944130310	65862029070
00944130401	65862029084
00944130410	68084017911
00944283110	68084017965
00944283210	68382026004
00944283310	68382026007
00944283401	68382026009
00944283410	68382026010
00944283501	68382026012
00944283510	68382026028
00944284110	00093723281
00944284210	00781517728
00944284310	49884004532
00944284410	54738095016

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Hemophilia

00944284510
 00944292102
 00944292202
 00944292302
 00944292402
 00944293001
 00944293101
 00944293201
 00944293301
 00944293501
 00944293502
 00944293503
 00944293504
 00944293801
 00944293802
 00944293803
 00944294001
 00944294002
 00944294003
 00944294004
 00944294010
 00944294110
 00944294210
 00944294310
 00944294410
 00944294510
 00944294610
 00944294810
 00944296010
 00944296110
 00944296210
 00944296310
 00944296410
 00944296510
 00944302602
 00944302802
 00944303002
 00944303202
 00944303402
 00944304510
 00944304610
 00944304710
 00944305102
 00944305202
 00944305302
 00944305402
 00944394002
 00944394202
 00944394402
 00944394602
 00944500101
 00944500105
 00944500110
 13143032152
 13143032153
 13143032154
 13143032155

Hepatitis C

65862020768
 68084015011
 68084015065
 68382004603
 68382004610
 68382004628
 61958150101
 00074308228
 00085031402
 00074309328
 00006307402

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Hemophilia

- 13143032156
- 13533066520
- 13533066530
- 13533066550
- 32849020138
- 49669360002
- 49669380001
- 49669390001
- 49669450001
- 49669460001
- 49669460002
- 52769046001
- 52769046402
- 52769046405
- 52769046410
- 54129022204
- 54129024402
- 54868580500
- 55688010602
- 58394000101
- 58394000105
- 58394000106
- 58394000201
- 58394000205
- 58394000206
- 58394000301
- 58394000305
- 58394000306
- 58394000501
- 58394000502
- 58394000504
- 58394000601
- 58394000602
- 58394000604
- 58394000701
- 58394000702
- 58394000704
- 58394000802
- 58394000803
- 58394001101
- 58394001102
- 58394001104
- 58394001201
- 58394001301
- 58394001401
- 58394001501
- 58394001603
- 58394002203
- 58394002303
- 58394002403
- 58394002503
- 58394063303
- 58394063403
- 58394063503
- 58394063603
- 58394063703
- 59730605907

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Hemophilia

- 63833051802
- 63833061502
- 63833061602
- 63833061702
- 64193022203
- 64193022204
- 64193022205
- 64193022302
- 64193022402
- 64193022502
- 64193024402
- 64193042302
- 64193042402
- 64193042502
- 64193044502
- 64406080101
- 64406080201
- 64406080301
- 64406080401
- 64406080501
- 64406080601
- 64406080701
- 64406091101
- 64406092201
- 64406093301
- 64406094401
- 67467018101
- 67467018102
- 67467018201
- 67467018202
- 68516320101
- 68516320202
- 68516320302
- 68516320401
- 68516320502
- 68516320602
- 68516360002
- 68516360004
- 68516360005
- 68516360006
- 68516360102
- 68516360202
- 68516360302
- 68516360402
- 68516360502
- 68516360602
- 68516460001
- 68516460002
- 68516460101
- 68516460201
- 68516460302
- 68516460402
- 68516460902
- 68516461002
- 76125025020
- 76125050030
- 76125066730
- 76125066750