

New Hampshire Acute Care Hospitals Coverage Expansion Summary

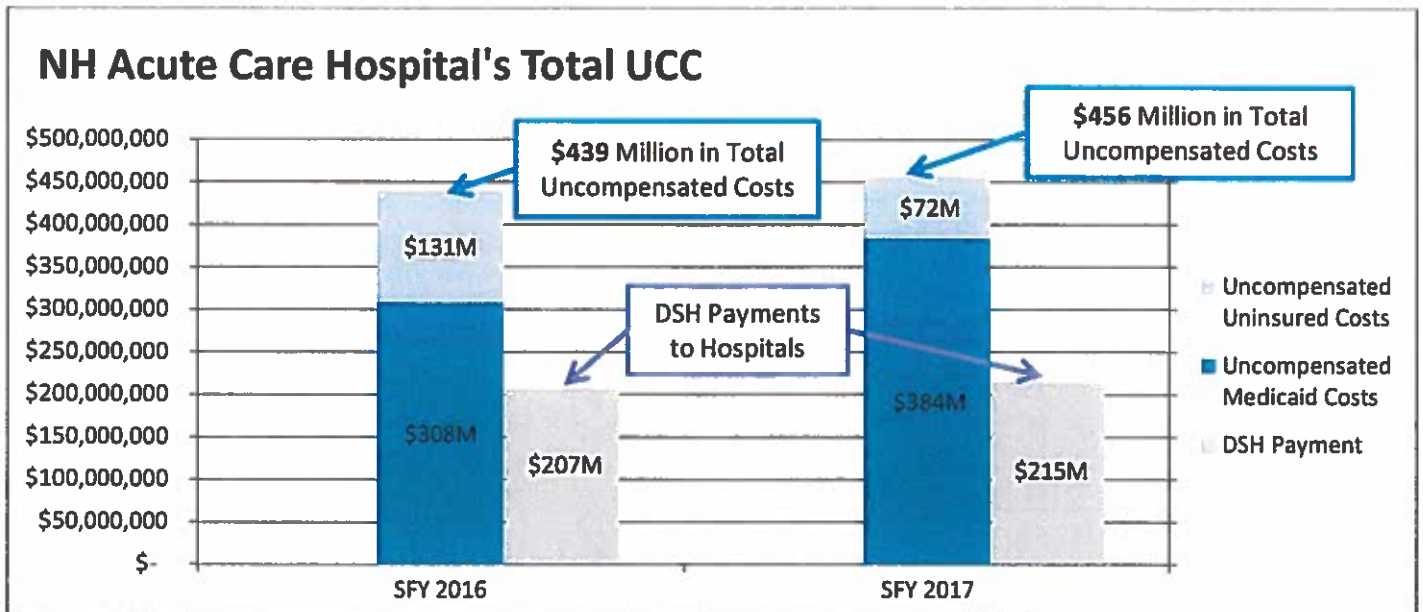
Patient Utilization	Oct 2013 - Sep 2014	Oct 2015-Sep 2016	% Change
Inpatient Admissions			
Total	106,357	113,500	6.72%
Uninsured	5,210	2,461	-52.76%
Emergency Visits			
Total	421,611	431,061	2.24%
Uninsured	72,913	39,567	-45.73%
Outpatient Hospital Services*			
Total	3,797,649	3,861,861	1.69%
Uninsured	192,177	100,068	-47.93%

Patient Utilization	Q3 2015	Q3 2016	% Change
Inpatient Admissions			
Total	28,493	26,712	-6.25%
Uninsured	795	628	-21.01%
Emergency Visits			
Total	113,657	108,630	-4.42%
Uninsured	12,658	10,317	-18.49%
Outpatient Hospital Services*			
Total	966,164	927,430	-4.01%
Uninsured	30,015	25,052	-16.54%

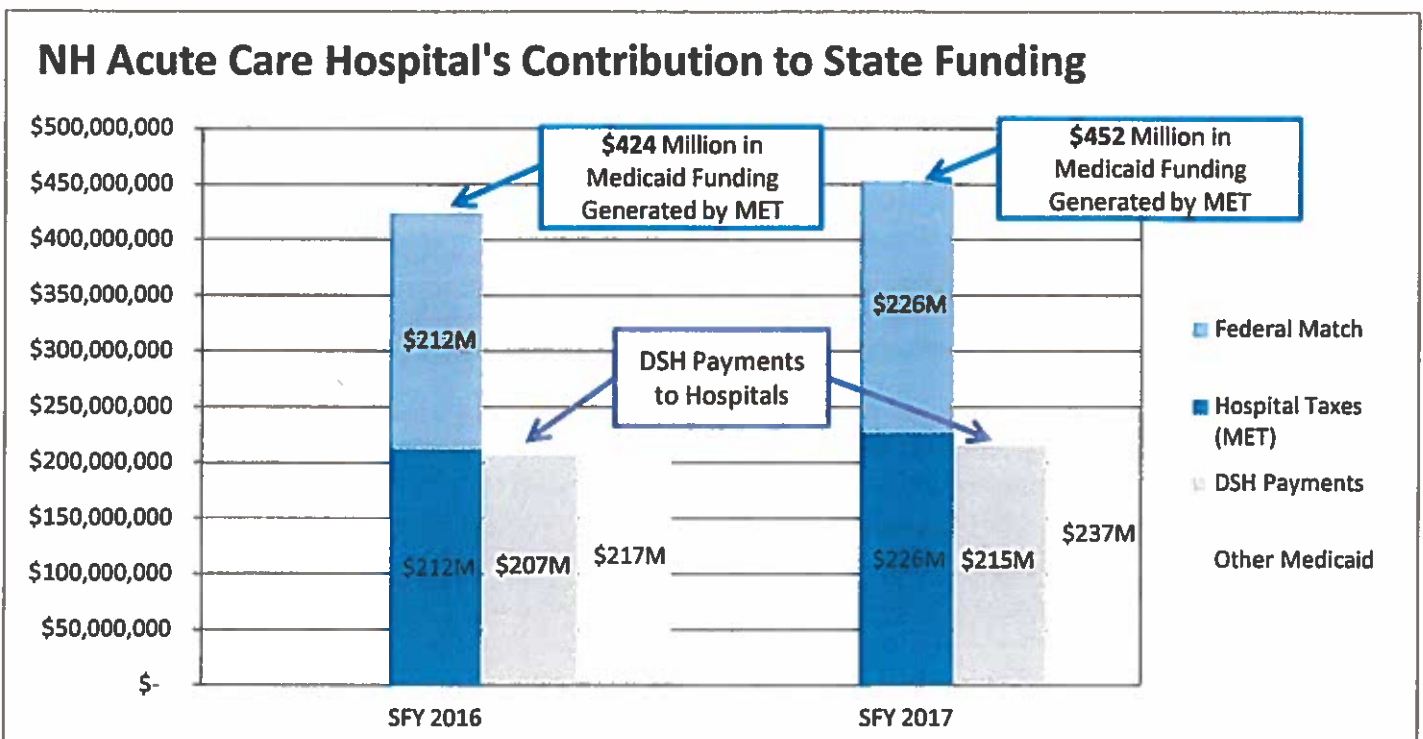
* Outpatient services include labs, imaging, observations, etc. Excludes Emergency Department and professional services.

Source: NHA Survey of Membership (88% reporting)

Uncompensated Care Costs (UCC), Disproportionate Share Hospital (DSH) Payments & Medicaid Enhancement Taxes (MET) SFY 2016 & SFY 2017



- SFY 2016 & 2017 UCC and DSH estimated based on hospital's FY 2013 & 2014 actual data calculated per State/Federal regulations. UCC is only calculated on fully uninsured and Medicaid cost shortfalls.
- DSH paid per NH settlement agreement - CAH 75% / PPS 50% of total uncompensated care.



- MET paid per NH settlement agreement - SFY 2016 5.45% / SFY 2017 5.4% of Hospital Net Patient Service Revenue.
- Other Medicaid represents dollars that support the Medicaid Program and is estimated for illustrated purposes only.