

New Hampshire Community Mental Health Agreement Quarterly Data Report

April – June 2020

New Hampshire Department of Health and Human Services Bureau of Quality Assurance and Improvement

October 14, 2020

The Department of Health and Human Services' Mission is to join communities and families in providing opportunities for citizens to achieve health and independence

Community Mental Health Agreement Quarterly Data Report

New Hampshire Department of Health and Human Services Publication Date: October 14, 2020 Reporting Period: 4/1/2020 – 6/30/2020

Notes for Quarter

- On March 13, 2020, Governor Christopher T. Sununu issued Executive Order 2020-04, declaring a State of
 Emergency due to the Novel Coronavirus (COVID-19). On March 26, 2020, Governor Sununu issued related
 Emergency Order #17, implementing a stay-at-home, shelter in place of residence requirement, effective March
 27, 2020 at 11:59 PM. Although the stay-at-home order expired June 15, 2020, the State of Emergency declared
 through Executive Order 2020-04 has been extended (Executive Order 2020-18, dated September 18, 2020,
 contains the latest extension). The data in this report regards service provision throughout the emergency period.
- Table 1f. Community Mental Health Center Services: Assertive Community Treatment Reasons Not Accepted to ACT at New Hampshire Hospital Discharge Referral now includes supplemental notes to reflect additional information collected to document resolution occurred.
- Tables 5a-f. Designated Receiving Facilities (DRF) Some DRF sites made temporary adjustments to capacity to comply with CDC guidelines regarding COVID-19. Elliot adjusted its DRF bed allocations as needed. For example, the Geriatric Psychiatric Unit capacity was reduced and the Pathways adult unit admitted up to 4 geriatric patients. Cypress Center's reduced its capacity to enable single-occupancy.
- Tables 5a-f. Designated Receiving Facilities (DRF) In November and December 2019, Portsmouth Regional Hospital and Parkland Memorial Center (respectively) received approval for four (4) new DRF beds, for a total increase of eight (8) DRF beds. Reporting for Portsmouth's new beds are included in this report. Parkland's data reporting has not been fully implemented during this reporting period.
- Tables 11a-c. Mobile Crisis Services and Supports for Adults several data elements reported as zero (0), or
 otherwise lower than normal volume, reflects the direct impact of the State of Emergency declared in response to
 COVID-19, such as a lack of school referrals after schools were closed, and lack of crisis apartment use due to
 distancing protocols or initial lack of appropriate personal protective equipment (PPE), virus testing supplies, etc.

Acronyms Used in this Report

- BMHS: Bureau of Mental Health Services
- BQAI: Bureau of Quality Assurance and Improvement
- CMHA: Community Mental Health Agreement
- CMHC: Community Mental Health Center
- DHHS: Department of Health and Human Services
- DRF: Designated Receiving Facility
- ED: Emergency Department
- FTE: Full Time Equivalent
- HBSP: Housing Bridge Subsidy Program
- HUD: US Department of Housing and Urban Development
- MCT: Mobile Crisis Team
- NHH: New Hampshire Hospital
- NHHFA: New Hampshire Housing Finance Authority
- PRA: Project Rental Assistance
- SE: Supported Employment
- VA: Veterans Benefits Administration

1a. Community Mental Health Center Services: Unique Count of Adult Assertive Community Treatment Clients

Community Mental Health Center	April 2020	May 2020	June 2020	Unique Clients in	Unique Clients in Prior Quarter
01 Northern Human Services	117	119	117	Quarter 126	126
02 West Central Behavioral Health	49	53	57	62	47
03 Lakes Region Mental Health Center	56	55	54	60	60
04 Riverbend Community Mental Health Center	105	101	95	111	107
05 Monadnock Family Services	48	50	50	51	52
06 Greater Nashua Mental Health	102	104	105	108	106
07 Mental Health Center of Greater Manchester	254	253	254	269	294
08 Seacoast Mental Health Center	66	68	69	71	68
09 Community Partners	70	68	70	75	77
10 Center for Life Management	48	47	48	51	49
Total Unique Clients	915	918	919	984	985
Unique Clients Receiving ACT Services 7/1/2019 to	6/30/2020:	1,282			

Revisions to Prior Period: None.

Data Source: NH Phoenix 2.

Notes: Data extracted 07/29/2020; clients are counted only one time regardless of how many services they receive.

1b. Community Mental Health Center Services: Assertive Community Treatment Screening and Resultant New ACT Clients

		ary – March 2 spective Ana			er – Decembe ospective Ana	
Community Mental Health Center	Unique Clients Screened: Individuals Not Already on ACT*	Screening Deemed Appropriate for Further ACT Assessment: Individuals Not Already on ACT	New Clients receiving ACT Services within 90 days of Screening	Unique Clients Screened: Individuals Not Already on ACT*	Screening Deemed Appropriate for Further ACT Assessment: Individuals Not Already on ACT	New Clients receiving ACT Services within 90 days of Screening
01 Northern Human Services	1,068	19	4	1,166	21	2
02 West Central Behavioral Health	212	2	2	221	2	2
03 Lakes Region Mental Health Center	733	8	1	906	11	1
04 Riverbend Community Mental Health Center	1,449	0	0	1,342	13	2
05 Monadnock Family Services	664	6	0	576	3	0
06 Greater Nashua Mental Health	833	5	0	726	6	1
07 Mental Health Center of Greater Manchester	1,610	17	3	1,641	7	1
08 Seacoast Mental Health Center	1,368	42	1	1,392	48	0
09 Community Partners	254	1	1	434	0	0
10 Center for Life Management	831	1	0	779	2	0
Total ACT Screening	9,022	101	12	9,183	113	9

Data Source: NH Phoenix 2 and CMHC self-reported ACT screening records. ACT screenings submitted through Phoenix capture ACT screenings provided to clients found eligible for state mental health services. Phoenix does not capture data for non-eligible clients; three CMHCs submit this data through Phoenix. Seven CMHCs self-report. All such screenings, excluding individuals who are already on ACT, are contained in this table.

Notes: Data extracted 07/30/2020. "Unique Clients Screened: Individuals Not Already on ACT" is defined as individuals who were not already on ACT at the time of screening that had a documented ACT screening during the identified reporting period. "Screening Deemed Appropriate for Further ACT Assessment: Individuals Not Already on ACT" is defined as screened individuals not already on ACT that resulted in referral for an ACT assessment. "New Clients Receiving ACT Services within 90 days of ACT Screening" is defined as individuals who were not already on ACT that received an ACT screening in the preceding quarter and then began receiving ACT services.

1c. Community Mental Health Center Services: New Assertive Community Treatment Clients

		April – .	June 20	20	J	anuary –	March 2	2020
Community Mental Health Center	April 2020 New ACT Clients	May 2020 New ACT Clients	June 2020 New ACT Clients	Total New ACT Clients	January 2020 New ACT Clients	February 2020 New ACT Clients	March 2020 New ACT Clients	Total New ACT Clients
01 Northern Human Services	4	4	3	11	2	4	4	10
02 West Central Behavioral Health	8	7	6	21	3	2	1	6
03 Lakes Region Mental Health Center	1	1	3	5	1	1	2	4
04 Riverbend Community Mental Health Center	6	2	1	9	8	4	1	13
05 Monadnock Family Services	0	0	0	0	0	0	1	1
06 Greater Nashua Mental Health	0	2	3	5	3	5	0	8
07 Mental Health Center of Greater Manchester	7	5	4	16	8	7	4	19
08 Seacoast Mental Health Center	0	2	3	5	2	2	0	4
09 Community Partners	2	1	3	6	2	1	1	4
10 Center for Life Management	2	2	1	5	0	1	0	1
Total New ACT Clients	30	26	27	83	29	27	14	70

Revisions to Prior Period: None.

Data Source: NH Phoenix 2.

Notes: Data extracted 07/17/2020; New ACT Clients are defined as individuals who were not already on ACT within 90 days prior who then began receiving ACT services. This information is not limited to the individuals that received an ACT screening within the previous 90-day period, and may include individuals transitioning from a higher or lower level of care into ACT.

1d. Community Mental Health Center Services: Assertive Community Treatment Waiting List

			As of 6/30/2	020								
	Time on List											
Total	0-30 days	0-30 days 31-60 days 61-90 days 91-120 days 121-150 days 151-180+* days										
13	2	2	3 0 1 5									
			As of 3/31/2	020								
			Time on Li	st								
Total	0-30 days	31-60 days	61-90 days	91-120 days	121-150 days	151-180 days						
10	0	3	4	1	0	2						

Revisions to Prior Period: None.

Data Source: BMHS Report.

Notes: Data compiled 07/23/2020. All individuals waiting are at MHCGM; increased services are being provided by the existing treatment team until assigned to ACT team.

1e. Community Mental Health Center Services: Assertive Community Treatment – New Hampshire Hospital Admission and Discharge Data Relative to ACT

		Ар	ril – Ju	ne 20	20			Janu	iary – I	March	2020	
	On ACT at			Referred for ACT on Discharge		Accepted to ACT at Discharge		Admission	Referred for ACT on Discharge		Accepted to ACT at Discharge	
Community Mental Health Center	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
01 Northern Human Services	6	10	4	6	2	2	5	11	0	11	0	0
02 West Central Behavioral Health	5	7	3	4	1	2	4	8	3	5	1	2
03 Lakes Region Mental Health Center	5	13	2	11	1	1	3	3	1	2	0	1
04 Riverbend Community Mental Health Center	9	18	3	15	3	0	11	18	5	13	3	2
05 Monadnock Family Services	4	13	0	13	0	0	6	4	1	З	1	0
06 Greater Nashua Mental Health	10	25	6	19	2	4	12	18	10	8	5	5
07 Mental Health Center of Greater Manchester	12	15	8	7	3	5	8	14	2	12	0	2
08 Seacoast Mental Health Center	8	9	1	8	0	1	0	6	2	4	0	2
09 Community Partners	8	17	5	12	4	1	1	12	4	8	1	3
10 Center for Life Management	0	3	1	2	1	0	3	4	0	4	0	0
Total	67	130	33	97	17	16	53	98	28	70	11	17

Revisions to Prior Period: None Data Source: New Hampshire Hospital. Notes: Data compiled 09/20/20.

1f. Community Mental Health Center Services: Assertive Community Treatment – Reasons Not Accepted to ACT at New Hampshire Hospital Discharge Referral

Reason Not Accepted at Discharge	April - June 2020	January - March 2020
Not Available in Individual's Town of Residence	0	0
Individual Declined	0	0
Individual's Insurance Does Not Cover ACT Services	1	0
Individual's Clinical Need Does Not Meet ACT Criteria	0	1
Individual Placed on ACT Waitlist	1*	1
Individual Awaiting CMHC Determination for ACT	14**	15
Total Unique Clients	16	17

Revisions to Prior Period: None.

Data Source: New Hampshire Hospital.

Notes: Data compiled 09/20/2020. *Individual placed by MHCGM on waitlist at discharge from NHH in June 2020; this individual was no longer waiting by June 30, 2020 – the next reporting date. **All 14 individuals who were awaiting CMHC determination at discharge from NHH, were no longer waiting for determination and were not on the ACT Waitlist by the last day of the month of discharge – indicating determination and resolution had occurred.

2a. Community Mental Health Center Services: Assertive Community Treatment Staffing Full Time Equivalents

			June 2	020			March	2020
Community Mental Health Center	Nurse	Masters Level Clinician/or Equivalent	Functional Support Worker	Peer Specialist	Total (Excluding Psychiatry)	Psychiatrist/Nurse Practitioner	Total (Excluding Psychiatry)	Psychiatrist/Nurse Practitioner
01 Northern Human Services	1.81	1.80	9.75	0.00	13.36	1.20	16.37	1.20
02 West Central Behavioral Health	0.70	1.20	3.70	0.50	6.10	0.50	6.10	0.50
03 Lakes Region Mental Health Center	1.00	2.00	2.50	1.00	6.50	0.75	7.00	0.75
04 Riverbend Community Mental Health Center	0.50	2.00	8.00	0.00	10.50	0.50	10.50	0.50
05 Monadnock Family Services	2.00	2.25	3.50	1.10	8.85	0.65	8.85	0.65
06 Greater Nashua Mental Health 1	1.00	1.00	5.00	1.00	8.00	0.25	6.50	0.25
06 Greater Nashua Mental Health 2	1.00	1.00	5.00	1.00	8.00	0.25	7.50	0.25
07 Mental Health Center of Greater Manchester-CTT	1.00	11.00	5.25	1.00	18.25	0.91	18.25	0.91
07 Mental Health Center of Greater Manchester-MCST	1.00	8.00	7.25	1.00	17.25	0.91	16.25	0.91
08 Seacoast Mental Health Center	1.00	2.10	5.00	1.00	9.10	0.60	9.10	0.60
09 Community Partners	0.25	2.00	6.95	0.00	9.20	0.70	11.05	0.63
10 Center for Life Management	1.00	2.00	4.30	1.00	8.30	0.40	8.55	0.40
Total	12.26	36.35	66.20	8.60	123.41	7.62	127.02	7.55

		nce Use Treatment	Housing /	Assistance	Supported Employment		
Community Mental Health Center	June 2020	March 2020	June 2020	March 2020	June 2020	March 2020	
01 Northern Human Services	3.55	2.55	8.75	10.75	1.00	1.50	
02 West Central Behavioral Health	0.20	0.20	4.10	4.10	0.60	0.60	
03 Lakes Region Mental Health Center	1.00	1.00	5.50	6.00	2.00	2.00	
04 Riverbend Community Mental Health Center	1.50	1.50	9.50	9.50	0.50	0.50	
05 Monadnock Family Services	1.40	1.40	2.00	2.00	1.00	1.00	
06 Greater Nashua Mental Health 1	4.25	4.25	6.25	6.25	1.00	1.00	
06 Greater Nashua Mental Health 2	5.25	5.25	7.00	7.00	0.00	0.00	
07 Mental Health Center of Greater Manchester-CCT	10.91	10.91	13.75	13.75	2.00	2.00	
07 Mental Health Center of Greater Manchester-MCST	5.91	5.91	12.75	11.75	2.00	2.00	
08 Seacoast Mental Health Center	2.00	2.00	5.00	5.00	2.00	2.00	
09 Community Partners	2.70	2.63	5.05	5.05	0.38	0.68	
10 Center for Life Management	3.00	3.00	7.00	7.00	0.30	0.30	
Total	41.67	40.60	86.65	88.15	12.78	14.58	

2b. Community Mental Health Center Services: Assertive Community Treatment Staffing Competencies

Revisions to Prior Period: None.

Data Source: Bureau of Mental Health CMHC ACT Staffing Census Based on CMHC self-report.

Notes: Data compiled 07/16/2020; for 2b: the Staff Competency values reflect the sum of FTEs trained to provide each service type. These numbers are not a reflection of the services delivered, but rather the quantity of staff available to provide each service. If staff are trained to provide multiple service types, their entire FTE value is credited to each service type.

3a. Community Mental Health Center Services: Annual Adult Supported Employment Penetration Rates for Prior 12-Month Period

	12 Mon	th Period Ending Ju	ne 2020	Penetration
	Supported			Rate for Period
	Employment	Total Eligible	Penetration	Ending
Community Mental Health Center	Clients	Clients	Rate	March 2020
01 Northern Human Services	157	1,312	12.0%	14.2%
02 West Central Behavioral Health	144	592	24.3%	22.2%
03 Lakes Region Mental Health Center	296	1,376	21.5%	15.9%
04 Riverbend Community Mental Health Center	301	1,867	16.1%	16.2%
05 Monadnock Family Services	53	1,106	4.8%	7.3%
06 Greater Nashua Mental Health	243	1,814	13.4%	15.1%
07 Mental Health Center of Greater Manchester	1,566	3,656	42.8%	41.7%
08 Seacoast Mental Health Center	723	2,007	36.0%	39.0%
09 Community Partners	90	803	11.2%	11.7%
10 Center for Life Management	175	1,185	14.8%	16.4%
Total Unique Clients	3,743	15,497	24.2%	23.7%

Revisions to Prior Period: None. Data Source: NH Phoenix 2. Notes: Data extracted 07/17/2020

3b. Community Mental Health Center Clients: Adult Employment Status - Total

Reported Employment Status Begin Date: 4/01/2020 End Date: 6/30/2020 Employment Status Update Overdue Threshold: 105 days	Northern Human Services	West Central Behavioral Health	Lakes Region Mental Health Center	Riverbend Community Mental Health	Monadnock Family Services	Greater Nashua Mental Health	Mental Health Center of Greater Manchester	Seacoast Mental Health Center	Community Partners	Center for Life Management	Statewide Total or Mean Percentage	Previous Quarter Statewide Total or Mean Percentage January – March 2020
Updated Employment State				r								
Full time employed now or in past 90 days	55	34	28	106	58	106	277	213	36	79	992	1,005
Part time employed now or in past 90 days	142	50	263	317	158	238	332	271	63	179	2,013	1,994
Unemployed	173	112	33	89	135	755	982	106	154	528	3,067	2,981
Not in the Workforce	552	165	410	998	479	289	580	873	259	134	4,739	4,584
Status is not known	3	36	275	27	3	63	44	1	16	47	515	565
Total of Eligible Adult	925	397	1,009	1,537	833	1,451	2,215	1,464	528	967	11,326	11,129
CMHC Clients												
Previous Quarter: Total of Eligible Adult CMHC Clients	917	398	963	1,524	798	1,460	2,221	1,403	542	903		
Percentage by Updated Em	nployme											
Full time employed now or in past 90 days	5.9%	8.6%	2.8%	6.9%	7.0%	7.3%	12.5%	14.5%	6.8%	8.2%	8.8%	9.0%
Part time employed now or in past 90 days	15.4%	12.6%	26.1%	20.6%	19.0%	16.4%	15.0%	18.5%	11.9%	18.5%	17.8%	17.9%
Unemployed	18.7%	28.2%	3.3%	5.8%	16.2%	52.0%	44.3%	7.2%	29.2%	54.6%	27.1%	26.8%
Not in the Workforce	59.7%	41.6%	40.6%	64.9%	57.5%	19.9%	26.2%	59.6%	49.1%	13.9%	41.8%	41.2%
Status is not known	0.3%	9.1%	27.3%	1.8%	0.4%	4.3%	2.0%	0.1%	3.0%	4.9%	4.5%	5.1%
Percentage by Timeliness of	of Emplo	oyment	Status So	reening:			1					
Update is Current	61.6%		3.9%	89.4%	64.2%	96.8%	91.5%	94.3%	45.6%	99.7%	76.8%	82.9%
Update is Overdue	38.4%	58.9%	96.1%*	10.6%	35.8%	3.2%	8.5%	5.7%	54.4%	0.3%	23.2%	17.1%
Previous Quarter: Percent												
Update is Current	59.0%	44.2%	70.4%	87.3%	66.2%	97.3%	90.5%	93.4%	60.5%	99.9%		
Update is Overdue	41.0%	55.8%	29.6%	12.7%	33.8%	2.7%	9.5%	6.6%	39.5%	0.1%		

Revisions to Prior Period: None.

Data Source: NH Phoenix 2.

Notes: Data extracted 07/17/2020; *The high rate of overdue employment screening status reported by Lakes Region Mental Health Center for 4/1/2020 – 6/20/2020 is due to an internal process/reporting change. This should be rectified in next quarter's report.

3c. Community Mental Health Center Clients: Adult Employment Status – Recent Users of Supportive Employment Services (At Least One Billable Service in Each of Month of the Quarter)

Supported Employment Cohort Reported Employment Status Begin Date: 4/01/2020 End Date: 6/30/2020	Northern Human Services	West Central Behavioral Health	Lakes Region Mental Health Center	Riverbend Community Mental Health	Monadnock Family Services	Greater Nashua Mental Health	Mental Health Center of Greater Manchester	Seacoast Mental Health Center	Community Partners	Center for Life Management	Statewide Total or Mean Percentage	Previous Quarter Statewide Total or Mean Percentage January – March 2020
Updated Employment Sta	tus:											
Full time employed now or in past 90 days	0	4	1	3	1	7	8	0	1	4	29	27
Part time employed now or in past 90 days	6	4	16	32	4	20	35	23	7	26	173	158
Unemployed	6	6	3	18	2	29	31	18	4	15	132	127
Not in the Workforce	10	3	5	3	4	12	5	28	4	3	77	67
Status is not known	0	1	8	0	0	2	0	0	0	0	11	17
Total of Supported Employment Cohort	22	18	33	56	11	70	79	69	16	48	422	396
Previous Quarter: Total of Supported Employment Cohort	37	22	32	50	11	58	77	46	14	49		
Percentage by Updated En	nploym	ent Statu	IS:									
Full time employed now or in past 90 days	0.0%	22.2%	3.0%	5.4%	9.1%	10.0%	10.1%	0.0%	6.3%	8.3%	6.9%	6.8%
Part time employed now or in past 90 days	27.3%	22.2%	48.5%	57.1%	36.4%	28.6%	44.3%	33.3%	43.8%	54.2%	41.0%	39.9%
Unemployed	27.3%	33.3%	9.1%	32.1%	18.2%	41.4%	39.2%	26.1%	25.0%	31.3%	31.3%	32.1%
Not in the Workforce	45.5%	16.7%	15.2%	5.4%	36.4%	17.1%	6.3%	40.6%	25.0%	6.3%	18.2%	16.9%
Status is not known	0.0%	5.6%	24.2%	0.0%	0.0%	2.9%	0.0%	0.0%	0.0%	0.0%	2.6%	4.3%

Revisions to Prior Period: None.

Data Source: Phoenix 2.

Note 3b-c: Data extracted 07/17/2020. Updated Employment Status refers to CMHC-reported status and reflects the most recent update. Update is Current refers to employment status most recently updated within the past 105 days. Update is Overdue refers to employment status most recently updated in excess of 105 days. Actual client employment status may have changed since last updated by CMHC in Phoenix. Employed refers to clients employed in a competitive job that has these characteristics: exists in the open labor market, pays at least a minimum wage, anyone could have this job regardless of disability status, job is not set aside for people with disabilities, and wages (including benefits) are not less than for the same work performed by people who do not have a mental illness. Full time employment is 20 hours and above; part time is anything 19 hours and below. Unemployed refers to clients not employed but are seeking or interested in employment. Not in the Workforce are clients who are homemakers, students, retired, disabled, hospital patients or residents of other institutions, and includes clients who are in a sheltered/non-competitive employment workshop, are otherwise not in the labor force, and those not employed and not seeking or interested in employment. Unknown refers to clients with an employment status of "unknown," without a status reported, or with an erroneous status code in Phoenix.

	As of 6/30/2020						
	Time on List						
Total	0-30 days 31-60 days 61-90 days 91-120 days 121-150 days 151-180+ days						
42	20	7	2	3	5	5	
			As of 3/31/2	020			
	Time on List						
Total	0-30 days 31-60 days 61-90 days 91-120 days 121-150 days 151-180 days						
54	11	15	28	n/a	n/a	n/a	

3d. Community Mental Health Center Services: Supported Employment Waiting List

Data Source: BMHS Report.

Notes: Data compiled 07/23/2020. Total days waiting are calculated for all individuals waiting when data collection began on January 1, 2020. Individuals waiting are at: LRMHC (16), MFS (1), and CP (25).

4a. New Hampshire Hospital: Adult Census Summary

Measure	April – June 2020	January – March 2020
Admissions	320	218
Mean Daily Census	172	159
Discharges	304	213
Median Length of Stay in Days for Discharges	13.0	17.0
Deaths	0	0

Revisions to Prior Period: None.

Data Source: Avatar.

Notes 4a: 08/05/2020; Mean Daily Census includes patients on leave and is rounded to nearest whole number.

4b. New Hampshire Hospital: Summary Discharge Location for Adults

Discharge Location	April - June 2020	January – March 2020
CMHC Group Home	5	5
Discharge/Transfer to IP Rehab Facility	5	6
Glencliff Home for the Elderly	0	5
Home - Lives Alone	117	62
Home - Lives with Others	128	93
Homeless Shelter/ No Permanent Home	1	4
Hotel-Motel	6	7
Jail or Correctional Facility	7	3
Nursing Home	5	4
Other	5	6
Peer Support Housing	1	0
Private Group Home	3	2
Secure Psychiatric Unit - SPU	0	0
Unknown	21	16

4c. New Hampshire Hospital: Summary Readmission Rates for Adults

Measure	April – June 2020	January – March 2020
30 Days	9.7% (31)	6.9% (15)
90 Days	14.7% (47)	12.4% (27)
180 Days	20.0% (64)	21.1% (46)

Revisions to Prior Period: None.

Data Source: Avatar.

Notes 4b-c: Data compiled 08/06/2020; readmission rates calculated by looking back in time from admissions in study quarter. 90 and 180 day readmissions lookback period includes readmissions from the shorter period (e.g., 180 day includes the 90 and 30 day readmissions); patients are counted multiple times – once for each readmission; the number in parentheses is the number of readmissions.

5a. Designated Receiving Facilities: Admissions for Adults

	April – June 2020				
Designated Receiving Facility	Involuntary Admissions	Voluntary Admissions	Total Admissions		
Franklin	47	58	105		
Cypress Center	31	98	129		
Portsmouth	77	221	298		
Elliot Geriatric Psychiatric Unit	5	31	36		
Elliot Pathways	57	62	119		
Total	217	470	687		
	Ja	nuary - March 2020			
Designated Receiving Facility	Involuntary Admissions	Voluntary Admissions	Total Admissions		
Franklin	61	53	114		
Cypress Center	45	141	186		
Portsmouth	70	263	333		
Elliot Geriatric Psychiatric Unit	5	47	52		
Elliot Pathways	42	65	105		
Total	223	569	792		

5b. Designated Receiving Facilities: Mean Daily Census for Adults

Designated Receiving Facility	April – June 2020	January - March 2020
Franklin	9.3	10.6
Cypress Center	11.1	13.7
Portsmouth	24.4	29.2
Elliot Geriatric Psychiatric Unit	21.8	20.5
Elliot Pathways	11.6	12.0
Total	78.2	86.1

Revisions to Prior Period: None.

5c. Designated Receiving Facilities: Discharges for Adults

Designated Receiving Facility	April – June 2020	January – March 2020
Franklin	101	110
Manchester (Cypress Center)	131	207
Portsmouth	294	327
Elliot Geriatric Psychiatric Unit	51	71
Elliot Pathways	117	119
Total	694	834

5d. Designated Receiving Facilities: Median Length of Stay in Days for Discharges for Adults

Designated Receiving Facility	April – June 2020	January - March 2020
Franklin	6	6
Manchester (Cypress Center)	6	5
Portsmouth	6	6
Elliot Geriatric Psychiatric Unit	27	20
Elliot Pathways	8	8
Total	7	6

5e. Designated Receiving Facilities: Discharge Location for Adults

	April - June 2020						
Designated Receiving Facility	Assisted Living / Group Home	Deceased	DRF*	Home	Other Hospital	NH Hospital	Other
Franklin	0	0	1	89	0	5	6
Manchester (Cypress Center)	0	0	4	113	0	0	14
Portsmouth Regional Hospital	0	0	2	172	0	2	118
Elliot Geriatric Psychiatric Unit	12	0	0	11	0	0	28
Elliot Pathways	0	0	0	92	0	3	22
Total	12	0	7	477	0	10	188
	January – March 2020						
			January -	– March	2020		
	Assisted Living / Group		January ·	– March	2020 Other	NH	
Designated Receiving Facility		Deceased	January · DRF*	– March Home		NH Hospital	Other
Designated Receiving Facility Franklin	Living / Group	Deceased 0			Other		Other 6
	Living / Group Home		DRF*	Home	Other Hospital	Hospital	
Franklin	Living / Group Home	0	DRF *	Home 101	Other Hospital	Hospital 3	6
Franklin Manchester (Cypress Center)	Living / Group Home 0 0	0	DRF *	Home 101 197	Other Hospital 0	Hospital 3 0	6
Franklin Manchester (Cypress Center) Portsmouth Regional Hospital	Living / Group Home 0 0 0	0 0 0	DRF* 0 7 1	Home 101 197 220	Other Hospital 0 0	Hospital 3 0 2	6 3 104

*Dispositions to 'DRF' represent a change in legal status from Voluntary to Involuntary within the DRF.

5f. Designated Receiving Facilities: Readmission Rates for Adults

	April – June 2020			
Designated Receiving Facility	30 Days	90 Days	180 Days	
Franklin	3.8% (4)	4.7% (5)	4.7% (5)	
Manchester (Cypress Center)	5.2% (7)	11.9% (16)	18.7% (25)	
Portsmouth	7.3% (23)	15% (47)	23.6% (74)	
Elliot Geriatric Psychiatric Unit	9.8% (4)	9.8% (4)	9.8% (4)	
Elliot Pathways	3.3% (4)	3.3% (4)	4.2% (5)	
Total	5.9% (42)	10.6% (76)	15.8% (113)	
		January – March 2020		
Designated Receiving Facility	30 Days	90 Days	180 Days	
Franklin	3.5% (4)	6.1% (7)	7.8% (9)	
Manchester (Cypress Center)	3.5% (7)	5.0% (10)	8.5% (17)	
Portsmouth	9.7% (33)	19.2% (65)	23.0% (78)	
Elliot Geriatric Psychiatric Unit	9.4% (5)	11.3% (6)	18.9% (10)	
Elliot Pathways	9.7% (11)	14.2% (16)	15.9% (18)	
Total	7.3% (60)	12.7% (104)	16.1% (132)	

Revisions to Prior Period: None. Data Source: NH DRF Database. Notes: Data compiled 08/27/2020.

6. Glencliff Home: Census Summary

Measure	April – June 2020	January – March 2020
Admissions	8	9
Average Daily Census	115	111
Discharges	 2 (One resident discharged to a 3 bed Medical Model Group Home and one resident discharged to another nursing facility) 	2 (One resident discharged to a 3 bed Medical Model Group Home and one resident discharged to home with Family)
Individual Lengths of Stay in Days for Discharges	(756 and 1,057)	(393 and 762)
Deaths	6	0
Readmissions	0	0
Mean Overall Admission Waitlist	22	26

Revisions to Prior Period: None.

Data Source: Glencliff Home.

Notes: Data Compiled 07/29/2020; Mean rounded to nearest whole number; Active waitlist patients have been reviewed for admission and are awaiting admission pending finalization of paperwork and other steps immediate to admission.

	April -	- June 2020	January –	March 2020
Peer Support Agency	Total Members	Average Daily Visits	Total Members	Average Daily Visits
Alternative Life Center Total	276	30	224	44
Conway	54	7	42	13
Berlin	125	6	105	7
Littleton	51	7	44	11
Colebrook	46	10	33	13
Stepping Stone Total	371	5	346	17
Claremont	255	5	241	13
Lebanon	116	0	105	4
Cornerbridge Total	166	7	91	14
Laconia	44	4	25	6
Concord	102	3	58	6
Plymouth Outreach	20	0	8	2
MAPSA Keene Total	85	27	42	19
HEARTS Nashua Total	418	53	400	36
On the Road to Recovery Total	169	10	157	10
Manchester	96	4	75	5
Derry	73	6	82	5
Connections Portsmouth Total	100	6	82	14
TriCity Coop Rochester Total	265	0	216	26
Total	1,850	128	1,558	170

7. NH Mental Health Client Peer Support Agencies: Census Summary

Revisions to Prior Period: None.

Data Source: Bureau of Mental Health Services and Peer Support Agency Quarterly Statistical Reports. Notes: Data Compiled 08/05/2020; Average Daily Visits are not applicable for Outreach Programs.

8. Housing Bridge Subsidy Program: Summary of Individuals Served to Date

		April – June 2020				
Subsidy	Total individuals served at start of quarter	New individuals added during quarter	Total individuals served through end of quarter			
Housing Bridge Subsidy	922	22	944			
Section 8 Voucher (NHHFA/BMHS) - Transitioned from Housing Bridge	179	13	192			
	January – March 2020					
		January – March 2020	0			
Subsidy	Total individuals served at start of quarter	January – March 2020 New individuals added during quarter	Total individuals served through end of quarter			
Subsidy Housing Bridge Subsidy	served at start of	New individuals added during	Total individuals served through end			

Data Source: Bureau of Mental Health Services and Housing Bridge Provider.

Notes: Data Compiled 06/30/2020. Figures at start and end of each quarter are cumulative total of individuals served since CMHA quarterly reporting began in 2015.

8a. Housing Bridge Subsidy Program: Current Census of Units/Individuals with Active Funding Status

Measure	As of 6/30/2020	As of 3/31/2020
Rents Currently Being Paid	330	327
Individuals Enrolled and Seeking Unit for Bridge Lease	38	94
Total	368	421

Data Source: Bureau of Mental Health Services and Housing Bridge Provider.

Notes: Data Compiled 06/30/2020; all individuals currently on Bridge Program are intended to transition from the program to other permanent housing.

8b. Housing Bridge Subsidy Program: Clients Linked to Mental Health Care Provider Services

Measure	As of 6/30/2020	As of 3/31/2020
Housing Bridge Clients Linked	329/406 (81%)	348/421 (83%)

Data source: Bureau of Mental Health Services data, Phoenix 2, and Medicaid claims.

Notes: Data compiled 07/23/2020; "Housing Bridge Clients Linked" refers to Housing Bridge clients who received one or more mental health services within the previous 3 months, documented as a service or claim data found in Phoenix or the Medicaid Management Information System.

Number of HBSP Funded Unit(s)* at Same Address	Frequency as of 6/30/2020	Frequency as of 3/31/2020
1	264	279
2	18	14
3	4	2
4	0	2
5	1	0
6	1	0
7	1	0
8 or more	0	1

8c. Housing Bridge Subsidy Program: Density of HBSP Funded Units at Same Property Address*

*All units are individual units; property address may include multiple buildings, such as apartment complexes. *Revisions to Prior Period: None.*

Data Source: Bureau of Mental Health data compiled by Office of Quality Assurance and Improvement. Notes: Data Compiled 06/30/2020.

8d. Housing Bridge Subsidy Program: Applications

Measure	April – June 2020	January - March 2020
Applications Received During Period	47	74
Point of Contact for Applications Received	CHMCs 34; NHH 13	CMHCs 63; NHH 11
Applications Approved	47	104
Applications Denied	0	0
Denial Reasons	NA	NA
Applications in Process at End of Period	78	49

Revisions to Prior Period: None.

Data Source: Bureau of Mental Health Services. Notes: Data Compiled06/30/2020

8e. Housing Bridge Subsidy Program: Terminations

Type and Reason	April – June 2020	January – March 2020
Terminations – DHHS Initiated	0	2
Over Income	0	NA
Exited Program – Client Related Activity	27	25
Voucher Received	16	16
Deceased	2	2
Over Income	1	4
Moved Out of State	2	1
Declined Subsidy at Recertification	2	1
Higher Level of Care Accessed	2	1
Other Subsidy Provided	1	0
Moved in with family	1	0
Total	27	27

Revisions to Prior Period: None.

Data Source: Bureau of Mental Health Services and Housing Bridge Provider. Notes: Data Compiled 06/30/2020.

8f. Housing Bridge Subsidy Program: Application Processing Times

Average Elapsed Time of Application Processing (calendar days)*	April - June 2020	January - March 2020
Completed Application to Determination	1	1
Approved Determination to Funding Availability**	78	41
Referred to Vendor with Funded HB Slot	1	1
Leased Unit Secured	82	30

Revisions to Prior Period: None.

Data Source: Bureau of Mental Health Services.

Notes: Data Compiled 06/30/2020.

*Elapsed time measure reporting implemented 10/01/18 and applies to any application received on or after that date.

**Average calculated on 22 applications approved for which funding was made available in the quarter.

***Average calculated on 14 units leased during the quarter.

9. Housing Bridge Subsidy Program Waitlist: Approved Applications

	As of 6/30/2020						
	Time on List						
Total	Total 0-30 days 31-60 days 61-90 days 91-120 days 121-150 days 151-180 days 181+ d						
77	16	19	6	7	14	10	5*
			As of 3/3	31/2020			
			Time o	on List			
Total	Total 0-30 days 31-60 days 61-90 days 91-120 days 121-150 days 151-180 days 181+ da						
49	12	19	10	8	0	0	0

Revisions to Prior Period: None.

Data Source: Bureau of Mental Health Services and Housing Bridge Provider.

Notes: Data Compiled 06/30/2020. *Indicates individuals in a higher level of care who were not yet appropriate for discharge as of 6/30/2020 but for whom an HBSP subsidy has been approved, pending discharge.

10. Supported Housing Subsidy Summary

		April - June 2020	January - March 2020
Subsidy		Total subsidies by end of quarter	Total subsidies by end of quarter
	Units Currently Active	330	327
Housing Bridge Subsidy:	Individuals Enrolled and Seeking Unit for Bridge Lease	38	94
Section 8 Voucher	Transitioned from Housing Bridge*	193	177
(NHHFA):	Not Previously Receiving Housing Bridge	3	3
811 Units:	PRA	81	75
off Offics.	Mainstream	44	44
Other Permanent Housin	g Vouchers (HUD, Public Housing, VA)	6	6
Total Supported Housing	Total Supported Housing Subsidies		726*

Revisions to Prior Period: *Total Supported Housing Subsidies corrected from 725 to 726.

Data Source: Bureau of Mental Health Services and Housing Bridge Provider.

Notes: Data Compiled 06/30/2020; Section 8 Voucher Not Previously Receiving Housing Bridge are CMHC clients that received a Section 8 Voucher without previously receiving a Housing Bridge subsidy; 811 Units (PRA and Mainstream) are CMHC clients or CMHA target population members that received a PRA or Mainstream 811 funded unit with or withut previously receiving a

Housing Bridge subsidy; Other Permanent Housing Vouchers (HUD, Public Housing, VA) are CMHC clients that received a unit funded through other HUD or Public Housing sources with or without previously receiving a Housing Bridge subsidy. *These counts are cumulative; increasing over time since originally reporting this data within the CMHA Quarterly Data Report.

January -April May June April – June March Measure **Unique People Served in Month** Services Provided by Type Case Management **Crisis Apartment Service Crisis Intervention Services** ED Based Assessment Medication Appointments or Emergency **Medication Appointments** Mobile Community Assessments **Office-Based Urgent Assessments** Other Peer Support Phone Support/Triage 1,343 1,173 Psychotherapy **Referral Source CMHC** Internal **Emergency Department** Family Friend Guardian **MCT Hospitalization** Mental Health Provider Other Police

2.9

4.4

2.5

3.3

4.3

11a. Mobile Crisis Services and Supports for Adults: Riverbend Community Mental Health Center

Hospital Diversions Total Revisions to Prior Period: None.

Apartment Average Length of Stay

Law Enforcement Involvement

Primary Care Provider

Crisis Apartment

Apartment Admissions

Apartment Bed Days

Self

School

Data Source: Riverbend CMHC submitted report.

Notes: Data Compiled 08/03/2020; reported values other than the Unique People Served in Month value are not de-duplicated at the individual person level; individual people can account for multiple instances of service use, hospital diversions, etc.

11b. Mobile Crisis Services and Supports for Adults: Mental Health Center of Greater Manchester

Measure	April 2020	May 2020	June 2020	April – June 2020	January - March 2020
Unique People Served in Month	265	299	2020	669	618
	205	233	230	009	010
Services Provided by Type					
Case Management	41	43	34	118	91
Crisis Apartment Service	0	0	0	0	34
Crisis Intervention Service	198	269	179	646	242
ED Based Assessment	0	0	0	0	0
Medication Appointments or Emergency	4	5	5	14	15
Medication Appointments					
Mobile Community Assessments	88	103	103	294	290
Office-Based Urgent Assessments	7	11	5	23	54
Other	248	248	258	754	781
Peer Support	2	13	21	36	42
Phone Support/Triage	492	567	493	1,552	1,565
Psychotherapy	4	4	3	11	9
Referral Source					
CMHC Internal	7	2	5	14	12
Emergency Department	0	2	0	2	2
Family	49	71	51	171	148
Friend	4	15	6	25	19
Guardian	5	11	17	33	16
MCT Hospitalization	0	0	0	0	23
Mental Health Provider	10	3	5	18	30
Other	16	26	13	55	129
Police	75	79	95	249	204
Primary Care Provider	4	7	10	21	36
Self	151	171	140	462	468
School	0	0	0	0	0
Crisis Apartment					
Apartment Admissions	0	0	0	0	17
Apartment Bed Days	0	0	0	0	53
Apartment Average Length of Stay	0	0	0	0	3.1
Law Enforcement Involvement	75	79	95	249	204
Hospital Diversion Total Revisions to Prior Period: None	331	379	345	1,055	1,088

Revisions to Prior Period: None.

Data Source: Phoenix 2.

Notes: Data Compiled 07/31/2020; reported values other than the Unduplicated People Served in Month value are not deduplicated at the individual person level; individual people can account for multiple instances of service use, hospital diversions, etc.

11c. Mobile Crisis Services and Supports for Adults: Harbor Homes

Measure	April 2020	May 2020	June 2020	April – June 2020	January - March 2020
Unique People Served in Month	91	84	96	245	333
Services Provided by Type					
Case Management	15	23	21	59	51
Crisis Apartment Service	56	55	57	168	322
Crisis Intervention Services	0	0	0	0	0
ED Based Assessment	4	7	2	13	12
Medication Appointments or Emergency	0	0	0	0	0
Medication Appointments			-	_	-
Mobile Community Assessments	59	56	68	183	210
Office-Based Urgent Assessments	12	7	10	29	91
Other	0	0	0	0	0
Peer Support	70	76	81	227	223
Phone Support/Triage	112	97	117	326	385
Psychotherapy	0	0	1	1	4
Referral Source					
CMHC Internal	4	2	7	13	24
Emergency Department	1	0	0	1	3
Family	13	5	14	32	23
Friend	1	2	0	3	9
Guardian	0	0	0	0	0
MCT Hospitalization	0	0	0	0	0
Mental Health Provider	6	12	9	27	16
Other	77	66	74	217	271
Police	0	0	1	1	12
Primary Care Provider	0	0	1	1	9
Self	26	29	25	80	114
Schools	1	0	0	1	34
Crisis Apartment					
Apartment Admissions	9	10	11	30	56
Apartment Bed Days	39	67	36	142	296
Apartment Average Length of Stay	4.3	6.7	3.3	4.8	5.3
Law Enforcement Involvement	0	0	1	1	0
Hospital Diversion Total	171	158	182	511	617

Revisions to Prior Period: None.

Data Source: Harbor Homes submitted data.

Notes: Data Compiled 07/31/2020; reported values other than the Unique People Served in Month value are not de-duplicated at the individual person level; individual people can account for multiple instances of service use, hospital diversions, etc.