



## Finance Department

31 Wakefield St  
City of Rochester, New Hampshire 03867  
603-509-1908

August 30, 2024

Office of the Commissioner  
NH Department of Health & Human Services  
129 Pleasant Street  
Concord, NH 03301

Re: City of Rochester Annual Report of Opioid Abatement Funds

Dear Commissioner Shabinette,

In accordance with RSA 126-A:84 we are hereby submit this annual report regarding the City of Rochester's Opioid Litigation Settlement funds as of June 30, 2024. The City of Rochester has a Mayoral ad hoc committee that solicits public input and develops recommendations for City Council on appropriate use of funds.

### **Summary of Opioid Settlement Funds Received as of June 30, 2024:**

PMT DATE	AMOUNT
May-21	\$9,364.52
Jun-22	\$17,300.26
Oct-22	\$18,445.84
Oct-22	\$111,449.34
Apr-23	\$3,673.70
Aug-23	\$18,445.84
Apr-24	\$3,728.49
Apr-24	\$10,161.94
Apr-24	\$53,245.65
Apr-24	\$5,696.96
Apr-24	\$6,313.12
Apr-24	\$13,501.20
Apr-24	\$6,932.08
Apr-24	\$504.50
Apr-24	\$7,020.23
	<b>\$285,783.67</b>



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### **Disbursement Activity and Commitments**

**February 7, 2024 Choose Love-Jesse Lewis Presentation : Expended 5,000.** Choose Love is a movement to founded by Scarlett Lewis mother a Jessie Lewis a victim of the 2012 Sandy Hook tragedy in 2012. Choose Love's message is Courage, Gratitude, Forgiveness and Compassion In Action.

**May 7, 2024 Commitment to Fund \$9,000 to programs related to recovery: Not Disbursed as of June 30, 2024.**

Student Transportation to Day Treatment Programs \$6,000.  
Restorative Justice Online Curriculum \$3,000.

**Total Expenses & Commitments to Expend: \$14,000**

**Available Balance to Expend/ Committee as of June 30, 2024 : \$271,783.67**

**Summary:** The City of Rochester has been carefully evaluating disbursement of these funds. Follow up on the success of the funds disbursed or committed as of June 30, 2024 is pending.

If you require any additional information please contact me. Thank you.

Mark J Sullivan  
Director of Finance  
City of Rochester, NH