Division of Long Term Supports and Services
Bureau of Developmental Services

Rate Structure Work Group
May 20, 2022

Goals

Goals for 5/20 Meeting

1. Continue discussion from 5/17 on EFC Services
2. Begin discussing other service schedules of the cost report as time permits
3. Reminder on logistics for cost report feedback and revisions

This Rate Setting Work Group is open to the public. Members of the public who are not on the Rate Setting Work Group can listen to the group's discussions but will not be able to ask questions or participate in discussions occurring between Work Group members.

This structure ensures that the Department can engage a diverse group of stakeholders in substantive dialogue while also providing transparency and general updates to the general public.

If you are a member of the public and have questions about the Rate Setting Work Group and/or its work, please contact us at BDSRateStructureWorkgroup@dhhs.nh.gov and we will respond as soon as possible.

Cost Report Review

Next Steps in the Cost Report Process

Next Steps

- In the interest of time, we are asking the Work Group to review the following schedules on your own:
  - Provider Data
  - Questions
  - Services
  - Units & Revenue
  - Direct Support
  - Admin Staffing
  - Benefits – Turnover
  - Expenses
- Feedback on these schedules is due no later than **May 27, 2022**.
- Myers and Stauffer will evaluate the feedback, incorporate changes and will discuss changes in future BDS Rate Work Group meetings.

Next Steps

- Myers and Stauffer is noting the feedback and suggested revisions provided today.
- It is anticipated a revised cost report will be provided to you the week of 5/23.
- The revised cost report will include all feedback from the Work Group meetings held the week of 5/16.
- Feedback is encouraged between Work Groups; please do not hesitate to reach out to NHCostReport@mslc.com with feedback between meetings. This will help us refine the cost report as quickly as possible.
- Myers and Stauffer is working with the Department to schedule additional Rate Work Group meetings over the coming weeks.

Questions?

THANK YOU