



NEW HAMPSHIRE
DHHS
DEPARTMENT OF
HEALTH & HUMAN SERVICES

Rate Structure Work Group

July 19, 2024

Agenda

1. Draft Cost Report
2. Next Steps - Continue Cost Report Discussion & Start Rate Discussion

- This Rate Setting Work Group is open to the public. Members of the public may ask questions through the chat feature.
- This structure ensures that the Department can engage a diverse group of stakeholders in substantive dialogue while also providing transparency and general updates to the general public.
- If you are a member of the public and have questions about the Rate Setting Work Group and/or its work, please contact BDS@dhhs.nh.gov and a response will be provided as soon as possible.

Cost Report

The annual cost report currently under development will be used to:

- Collect cost information and other data related to services and administrative activities provided through Developmental Services.
- Provide the Department with **historical information** in order to perform data analysis and comparisons on a year-to-year basis.
 - Cost reports are **not** used to project future costs.

Cost Report

Anticipated Timeline for the First Year Submissions:

- Collect stakeholder feedback on cost report
 - June Rate Work Group Meeting
 - July Rate Work Group Meeting
 - August 13th Provider Meeting
 - August Rate Work Group Meeting
- Cost report released in September 2024
- Providers allowed 120 days for completion
- Cost reports due in January 2025

Cost Report

Today's discussion will cover the following sections:

- Expenses
- Hours
- Revenue
- Request Feedback for Items to Include on a Summary Section

Next Steps

Upcoming Rate Workgroup Meetings:

- August 16, 2024 – Continue Cost Report Review and Start Discussing the Draft Developmental Disabilities (DD) Waiver Rates for Select Services.