



THE CITY OF NASHUA

"The Gate City"

Financial Services Division
Office of the Chief Financial Officer

TO: Commissioner Lori Weaver - Lori.A.Weaver@dhhs.gov.nh
Jennifer Gallagher - Jennifer.Gallagher@leg.state.nh.us
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FROM: John L. Griffin, CFO

DATE: September 5, 2024

RE: Opioid Litigation Settlement Fund Distribution

The purpose of this communication is to provide you with this annual report of information regarding the Opioid Litigation Settlement Fund Distribution for the City of Nashua as of August 30, 2024.

The City has received 15 distributions to date as shown below:

FY 2021	\$27,223.40			
FY 2022	\$50,294.73	Interest	\$19.15	Total: \$50,313.88
FY 2023	\$365,083.34	Interest	\$670.20	Total: \$365,753.54
FY 2024	\$363,198.08	Interest	\$8,752.00	Total: \$371,948.08

Date	Since Inception			
Total	\$805,797.55	Interest	\$9,441.35	Total: \$815,238.90

The total disbursements as of August 29, 2024 are \$223,371.16 for various program expenses related to the City's Opioid Abatement activities and multiple partner proposal awards.

Upcoming Expenditures: The City will award the following proposals in FY25 during the month of September 2024 to the entities listed below:

Harbor Care:	\$20,000.00
Greater Nashua Mental Health:	\$34,104.40
Revive Recovery:	\$138,930.62
City of Nashua Community Health Department:	\$50,000
Total:	<u>\$243,035.02</u>

The balance in the fund after these proposed distributions, will be \$348,832.72.

The City plans to continue to use funds from this account to support continued opioid abatement prevention and recovery services including supportive housing, sheltering and transportation efforts.

CC: Jim Donchess, Mayor
Bobbie D. Bagley, Director, Division of Public Health and Community Services