

New Hampshire Community Mental Health Agreement Quarterly Data Report

July-September 2023

New Hampshire Department of Health and Human Services Bureau of Quality Assurance and Improvement

December 11, 2023

Community Mental Health Agreement Quarterly Data Report

New Hampshire Department of Health and Human Services

Publication Date: *December 11, 2023* **Reporting Period:** 07/01/2023-09/30/2023

Notes for Quarter

- Table 7. NH Mental Health Client Peer Support Agencies: Census Summary Peer Support Agencies continue to
 operate a hybrid in-person and virtual model of services with on-site capacity developed during COVID-19. The
 Average Daily Visits reported includes the number of individuals participating in groups online and on-site.
- Table 11. NH DHHS BPQ is working extensively with the state RRAP contractor to improve, correct, and validate
 aggregate data provided. Because of this, data is not currently available for this quarterly report. When new data
 becomes available, the previous and current quarter will be analyzed and a new report will be issued.

Acronyms Used in this Report

ACT: Assertive Community Treatment HUD: US Dept. of Housing and Urban Development

BMHS: Bureau of Mental Health Services MCT: Mobile Crisis Team
BQAI: Bureau of Quality Assurance and Improvement NHH: New Hampshire Hospital

CMHA: Community Mental Health Agreement NHHFA: New Hampshire Housing Finance Authority

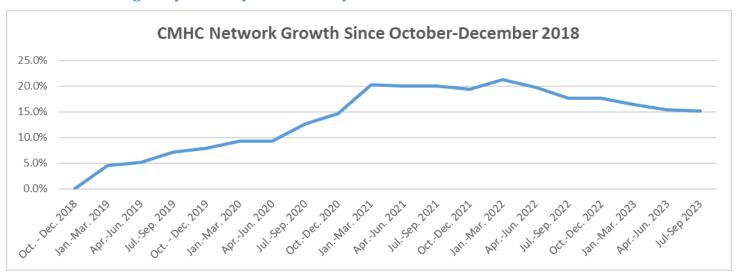
CMHC: Community Mental Health Center PRA: Project Rental Assistance

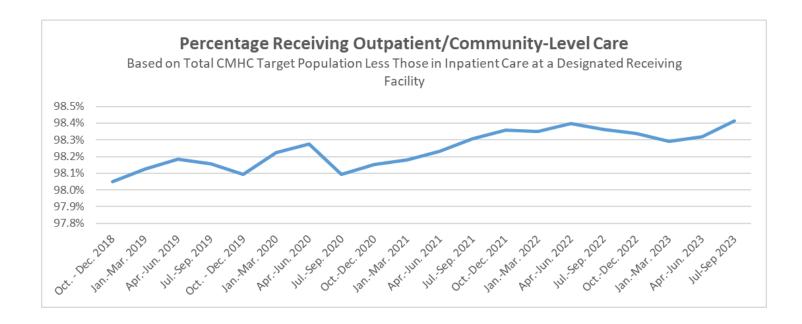
DHHS: Department of Health and Human Services SE: Supported Employment
DRF: Designated Receiving Facility VA: Veterans Benefits Administration

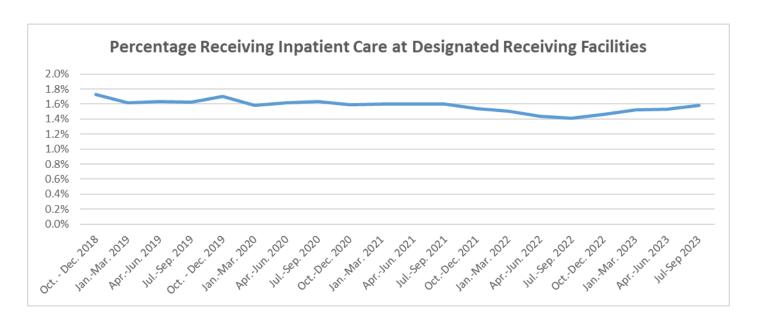
ED: Emergency Department

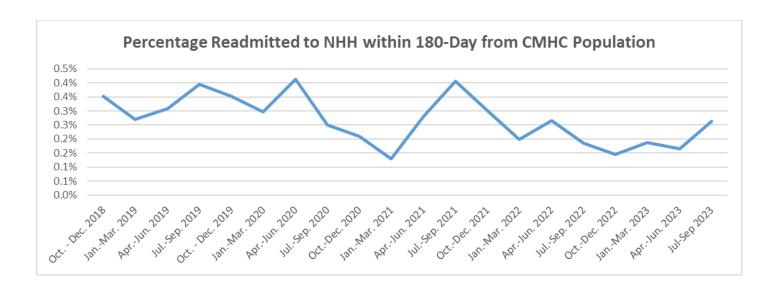
FTE: Full Time Equivalent
HBSP: Housing Bridge Subsidy Program

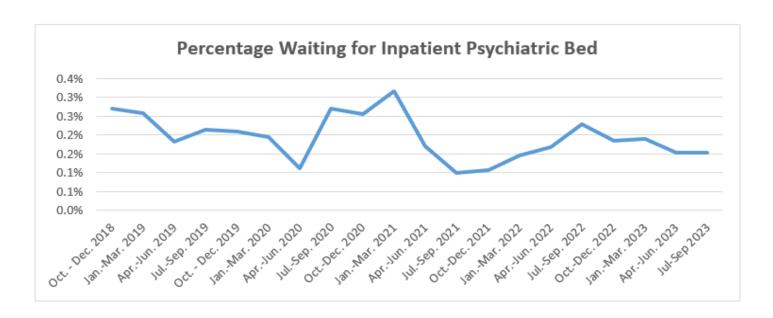
Trends: CMHA Target Population System Wide Key Trends

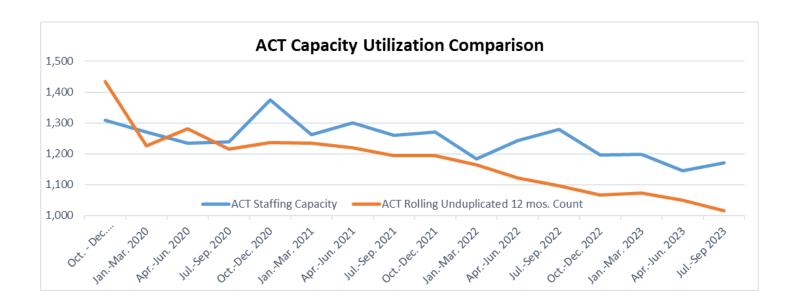












1a. Community Mental Health Center Services: Unique Count of Adult Assertive Community Treatment Clients

				Unique	Unique Clients in
		August	September	Clients in	Prior
Community Mental Health Center	July 2023	2023	2023	Quarter	Quarter
01 Northern Human Services	64	65	58	68	72
02 West Central Behavioral Health	56	55	54	60	57
03 Lakes Region Mental Health Center	67	65	66	68	64
04 Riverbend Community Mental Health Center	82	80	82	92	85
05 Monadnock Family Services	49	42	40	50	50
06 Greater Nashua Mental Health	104	106	104	107	107
07 Mental Health Center of Greater Manchester	231	231	223	240	243
08 Seacoast Mental Health Center	72	67	64	74	73
09 Community Partners	55	53	51	60	59
10 Center for Life Management	39	39	38	39	43
Total Unique Clients	818	803	778	855	852
Unique Clients Receiving ACT Services 10/01/2022 t	o 09/30/2023:	1,016			

Revisions to Prior Period: None.

Data Source: NH Phoenix 2. Notes: Data extracted 10/25/2023; clients are counted only one time regardless of how many services they receive.

1b. Community Mental Health Center Services: Assertive Community Treatment Screening and Resultant New ACT Clients

		pril-June 20 ospective Ar			ary-March 2 spective Ana	
Community Mental Health Center	Unique Clients Screened: Individuals Not Already on ACT	Screening Deemed Appropriate for Further ACT Assessment: Individuals Not Already on ACT	New Clients receiving ACT Services within 90 days of Screening	Unique Clients Screened: Individuals Not Already on ACT	Unique Clients Screened: Individuals Not Already on ACT	Unique Clients Screened: Individuals Not Already on ACT
01 Northern Human Services	962	24	1	964	22	1
02 West Central Behavioral Health	48	2	2	76	2	2
03 Lakes Region Mental Health Center	489	11	1	594	5	1
04 Riverbend Community Mental Health Center	1,223	1	1	1,185	4	2
05 Monadnock Family Services	324	2	0	365	4	0
06 Greater Nashua Mental Health	718	5	0	736	2	0
07 Mental Health Center of Greater Manchester	883	9	0	980	18	0
08 Seacoast Mental Health Center	1,555	2	0	1,587	5	0
09 Community Partners	308	4	1	278	0	0
10 Center for Life Management	1,563	33	0	1,461	8	0
Total ACT Screening	8,073	93	6	8,226	70	6

Data Source: NH Phoenix 2. ACT screenings submitted through Phoenix capture ACT screenings provided to clients found eligible for state mental health services. Phoenix does not capture data for non-eligible clients.

Notes: Data extracted 10/26/2023. "Unique Clients Screened: Individuals Not Already on ACT" is defined as individuals who were not already on ACT at the time of screening that had a documented ACT screening during the identified reporting period. "Screening Deemed Appropriate for Further ACT Assessment: Individuals Not Already on ACT" is defined as screened individuals not already on ACT that resulted in referral for an ACT assessment. "New Clients Receiving ACT Services within 90 days of ACT Screening" are defined as individuals who were not already on ACT that received an ACT screening in the preceding quarter and then began receiving ACT services. Act screenings have decreased from previous quarter due to ISP Review requirement change to every 6 months instead of every quarter.

1c. Community Mental Health Center Services: New Assertive Community Treatment Clients

	Ju	ıly-Septe	mber 202	23		April-Ju	ne 2023	
Community Mental Health Center	July 2023 New ACT Clients	August 2023 New ACT Clients	September 2023 New ACT Clients	Total New ACT Clients	April 2023 New ACT Clients	May 2023 New ACT Clients	June 2023 New ACT Clients	Total 2023 New ACT Clients
01 Northern Human Services	0	2	1	3	3	1	2	6
02 West Central Behavioral Health	3	0	2	5	3	2	5	10
03 Lakes Region Mental Health Center	5	0	1	6	0	2	2	4
04 Riverbend Community Mental Health Center	8	1	8	17	2	1	2	5
05 Monadnock Family Services	1	0	0	1	1	3	0	4
06 Greater Nashua Mental Health	1	1	1	3	1	1	3	5
07 Mental Health Center of Greater Manchester	4	6	1	11	9	8	10	27
08 Seacoast Mental Health Center	2	1	1	4	0	1	2	3
09 Community Partners	0	1	3	4	0	0	1	1
10 Center for Life Management	0	0	0	0	0	1	1	2
Total New ACT Clients	24	12	18	54	19	20	28	67

Revisions to Prior Period: None Data Source: NH Phoenix 2.

Notes: Data extracted 10/25/2023; New ACT Clients are defined as individuals who were not already on ACT within 90 days prior who then began receiving ACT services. This information is not limited to the individuals that received an ACT screening within the previous 90-day period, and may include individuals transitioning from a higher or lower level of care into ACT.

1d. Community Mental Health Center Services: Assertive Community Treatment Waiting List

	As of 09/30/2023											
	Time on List											
Total	0-30 days 31-60 days 61-90 days 91-120 days 121-150 days 151-180 days											
1	1 0 0 0 0											
			As of 06/30/2	2023								
			Time on Li	st								
Total	tal 0-30 days 31-60 days 61-90 days 91-120 days 121-150 days 151-180 days											
0	0 0 0 0 0 0											

Revisions to Prior Period: None. Data Source: BMHS Report.

1e. Community Mental Health Center Services: Assertive Community Treatment - New Hampshire Hospital Admission and Discharge Data Relative to ACT

		July	-Septe	mber 20	April-June 2023							
	On ACT at	Admission	Referred	for ACT on Discharge	Accepted	to Acriat Discharge	On ACT at	Admission	Referred	for ACT on Discharge	Accepted	to ACI at Discharge
Community Mental Health Center	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
01 Northern Human Services	6	3	1	8	0	1	8	11	3	21	2	1
02 West Central Behavioral Health	0	6	1	6	1	0	1	4	1	4	1	0
03 Lakes Region Mental Health Center	1	3	1	6	0	1	1	8	1	11	0	1
04 Riverbend Community Mental Health Center	7	7	0	18	0	1	7	8	3	17	2	1
05 Monadnock Family Services	6	10	3	14	0	3	5	11	1	16	0	1
06 Greater Nashua Mental Health	9	7	1	20	0	1	8	6	2	15	0	2
07 Mental Health Center of Greater Manchester	9	12	2	20	2	0	9	8	4	14	2	2
08 Seacoast Mental Health Center	1	6	0	7	0	0	2	3	0	8	0	0
09 Community Partners	3	12	2	14	1	1	8	14	2	20	2	0
10 Center for Life Management	0	0 2		2	0	0	2	7	3	7	2	1
Total	42	68	11	115	4	8	51	80	20	133	11	9

Revisions to Prior Period: None

Data Source: New Hampshire Hospital.

Notes: Data compiled 11/08/2023. Numbers do not include those listed as "N/A on admission", those representing moves outside of the catchment area, or those who were admitted from out-of-state and remained in-state.

Differences in total number of clients "On Act at Admission" and "Referred/Accepted to ACT at Discharge" may not align as clients could be discharged from ACT services if/when they are at NHH for a lengthy period of time. Clients are then re-referred to ACT upon discharge from NHH.

1f. Community Mental Health Center Services: Assertive Community Treatment - Reasons Not Accepted to ACT at New Hampshire Hospital Discharge Referral

Reason Not Accepted at Discharge	July- September 2023	April- June 2023
Not Available in Individual's Town of Residence	0	0
Individual Declined	0	0
Individual's Insurance Does Not Cover ACT Services	0	0
Individual's Clinical Need Does Not Meet ACT Criteria	1	2
Individual Placed on ACT Waitlist	0	0
Individual Awaiting CMHC Determination for ACT	7	8
Total Unique Clients	8	10

Revisions to Prior Period: None.

Data Source: New Hampshire Hospital. Notes: Data compiled 11/08/2023.

2a. Community Mental Health Center Services: Assertive Community Treatment Staffing Full Time Equivalents

			June 2023					
Community Mental Health Center	Nurse	Masters Level Clinician/or Equivalent	Functional Support Worker	Peer Specialist	Total (Excluding Psychiatry)	Psychiatrist/Nurse Practitioner	Total (Excluding Psychiatry)	Psychiatrist/Nurse Practitioner
01 Northern Human Services – Carroll -Wolfeboro	0.60	0.00	0.00	0.00	4.32	0.27	2.89	0.27
01 Northern Human Services - Berlin	0.34	0.25	0.00	0.00	3.84	0.23	4.97	0.20
01 Northern Human Services - Littleton	0.14	0.57	1.14	0.00	4.16	0.29	3.46	0.29
02 West Central Behavioral Health	0.18	1.00	3.00	1.00	6.38	0.45	6.38	0.40
03 Lakes Region Mental Health Center	1.00	2.00	1.00	1.00	8.00	0.60	8.00	0.60
04 Riverbend Community Mental Health Center	0.50	1.00	5.10	0.00	8.50	0.50	10.50	0.50
05 Monadnock Family Services	1.02	0.48	0.00	0.46	6.37	0.51	6.53	0.24
06 Greater Nashua Mental Health 1	0.50	1.00	4.00	1.00	7.50	0.15	7.50	0.15
06 Greater Nashua Mental Health 2	0.50	1.00	3.00	0.00	6.50	0.15	4.50	0.15
07 Mental Health Center of Greater Manchester-CTT	1.33	9.31	2.00	0.00	18.96	1.17	18.96	1.17
07 Mental Health Center of Greater Manchester-MCST	1.33	7.98	0.67	1.33	16.80	1.17	16.80	1.17
08 Seacoast Mental Health Center	0.00	1.97	6.00	0.00	9.10	0.80	8.10	0.80
09 Community Partners	0.50	1.50	3.50	1.40	7.90	0.70	8.28	0.70
10 Center for Life Management	1.14	0.00	5.14	1.00	8.65	0.46	7.71	0.46
Total	9.08	28.06	34.55	7.19	116.98	7.45	114.58	7.10

2b. Community Mental Health Center Services: Assertive Community Treatment Staffing Competencies

	Substance Disorder Tre		Housing A	ssistance	Supported Employment		
Community Mental Health Center	September 2023	June 2023	September 2023	June 2023	September 2023	June 2023	
01 Northern Human Services - Wolfeboro	0.27	0.27	3.43	2.00	0.29	0.29	
01 Northern Human Services - Berlin	0.73	0.69	3.25	3.25	0.00	0.00	
01 Northern Human Services - Littleton	0.29	0.86	2.20	2.80	0.11	0.00	
02 West Central Behavioral Health	0.00	0.00	5.00	5.00	0.20	0.20	
03 Lakes Region Mental Health Center	1.00	1.00	8.00	8.00	1.00	1.00	
04 Riverbend Community Mental Health Center	1.50	1.50	7.50	9.50	0.50	0.50	
05 Monadnock Family Services	0.00	0.00	3.56	2.97	0.00	0.00	
06 Greater Nashua Mental Health 1	5.15	5.15	6.00	6.00	2.00	2.00	
06 Greater Nashua Mental Health 2	2.15	1.15	5.00	4.00	3.00	2.00	
07 Mental Health Center of Greater Manchester-CCT	13.14	11.81	14.29	14.29	1.34	1.34	
07 Mental Health Center of Greater Manchester-MCST	6.49	6.49	12.80	12.80	0.67	0.67	
08 Seacoast Mental Health Center	4.00	3.00	6.00	6.00	1.00	1.00	
09 Community Partners	4.20	4.20	1.50	1.50	0.00	0.00	
10 Center for Life Management	1.14	1.14	7.28	6.28	0.23	0.29	
Total	40.06	37.26	85.81	84.39	10.34	9.29	

Revisions to Prior Period: None.

Data Source: Bureau of Mental Health CMHC ACT Staffing Census Based on CMHC self-report.

Notes: Data compiled 10/24/2023. For 2b: the Staff Competency values reflect the sum of FTEs trained to provide each service type. These numbers are not a reflection of the services delivered, but rather the quantity of staff available to provide each service. If staff are trained to provide multiple service types, their entire FTE value is credited to each service type.

3a. Community Mental Health Center Services: Annual Adult Supported Employment Penetration Rates for Prior 12-Month Period

	12 Month	Period Ending Septe	mber 2023	5
	Supported Employment	Total Eligible	Penetration	Penetration Rate for Period Ending
Community Mental Health Center	Clients	Clients	Rate	June 2023
01 Northern Human Services	884	1,211	73.0%	71.6%
02 West Central Behavioral Health	49	393	12.5%	12.4%
03 Lakes Region Mental Health Center	295	1,738	17.0%	17.3%
04 Riverbend Community Mental Health Center	275	1,643	16.7%	16.7%
05 Monadnock Family Services	88	873	10.1%	9.4%
06 Greater Nashua Mental Health	751	2,487	30.2%	27.0%
07 Mental Health Center of Greater Manchester	974	2,914	33.4%	33.8%
08 Seacoast Mental Health Center	934	2,433	38.4%	35.6%
09 Community Partners	501	822	60.9%	61.2%
10 Center for Life Management	447	2,089	21.4%	22.7%
Total Unique Clients	5,178	16,334	31.7%	31.0%

Revisions to Prior Period: None. Data Source: NH Phoenix 2.

Notes: Data extracted 10/24/2023.

3b. Community Mental Health Center Clients: Adult Employment Status - Total

Reported Employment Status Begin Date: 07/01/2023 End Date: 09/30/2023 Employment Status Update Overdue Threshold:	Northern Human Services	West Central Behavioral Health	Lakes Region Mental Health Center	Riverbend Community Mental Health	Monadnock Family Services	Greater Nashua Mental Health*	Mental Health Center of Greater Manchester	Seacoast Mental Health Center	Community Partners	Center for Life Management	Statewide Total or Mean Percentage	Previous Quarter Statewide Total or Mean Percentage April-June 2023
Updated Employment Stat	us:											
Full time employed now or in past 90 days	67	15	157	148	56	218	315	370	62	298	1,706	1,723
Part time employed now or in past 90 days	110	30	439	254	116	318	295	424	85	306	2,377	2,432
Unemployed	145	115	24	59	91	368	662	72	221	693	2,450	2,467
Not in the Workforce	582	105	489	837	384	842	604	853	155	209	5,060	5,060
Status is not known	2	33	20	53	7	27	1	4	5	126	278	276
Total of Eligible Adult CMHC Clients	906	298	1,129	1,351	654	1,773	1,877	1,723	528	1,632	11,871	11,958
Previous Quarter: Total of Eligible Adult CMHC Clients		305	1,143	1,381	684	1,706	1,874	1,776	567	1,615		
Percentage by Updated En	nployme											
Full time employed now or in past 90 days	7.4%	5.0%	13.9%	11.0%	8.6%	12.3%	16.8%	21.5%	11.7%	18.3%	14.4%	14.4%
Part time employed now or in past 90 days	12.1%	10.1%	38.9%	18.8%	17.7%	17.9%	15.7%	24.6%	16.1%	18.8%	20.0%	20.3%
Unemployed	16.0%	38.6%	2.1%	4.4%	13.9%	20.8%	35.3%	4.2%	41.9%	42.5%	20.6%	20.6%
Not in the Workforce	64.2%	35.2%	43.3%	62.0%	58.7%	47.5%	32.2%	49.5%	29.4%	12.8%	42.6%	42.3%
Status is not known	0.2%	11.1%	1.8%	3.9%	1.1%	1.5%	0.1%	0.2%	0.9%	7.7%	2.3%	2.3%
Update is Current	96.8%	28.5%	67.8%	47.3%	82.6%	84.9%	94.2%	94.3%	75.0%	100.0%	82.8%	84.9%
Update is Overdue	3.2%	71.5%	32.2%	52.7%	17.4%	15.1%	5.8%	5.7%	25.0%	0.0%	17.2%	15.1%
Previous Quarter: Percent												
Update is Current	95.4%	28.9%	82.9%	51.8%	82.9%	84.7%	94.9%	95.2%	76.5%	100.0%		
Update is Overdue	4.6%	71.1%	17.1%	48.2%	17.1%	15.3%	5.1%	4.8%	23.5%	0.0%		

Revisions to Prior Period: None. Data Source: NH Phoenix 2.

Notes: Data extracted 10/24/2023. The change in requirements for ISP Review has influenced the overdue rate for this reporting period.

*Greater Nashua Mental Health is working with the State of New Hampshire to improve their data reporting of employment status, and data analytics continues to work with them to validate their numbers. This explains the variance in the counts of "Unemployed" and "Not In the Workforce" from the previous to current quarter.

3c. Community Mental Health Center Clients: Adult Employment Status – Recent Users of Supportive Employment Services (At Least One Billable Service in Each of Month of the Quarter)

Supported Employment Cohort Reported Employment Status Begin Date: 07/01/2023 End Date: 09/30/2023	Northern Human Services	West Central Behavioral Health	Lakes Region Mental Health Center**	Riverbend Community Mental Health	Monadnock Family Services	Greater Nashua Mental Health	Mental Health Center of Greater Manchester	Seacoast Mental Health Center	Community Partners	Center for Life Management	Statewide Total or Mean Percentage	Previous Quarter Statewide Total or Mean Percentage April-June 2023
Updated Employment Sta												
Full time employed now	0	1	2	8	0	5	7	0	2	11	36	52
or in past 90 days												
Part time employed	1	1	12	22	8	39	25	13	5	28	154	179
now or in past 90 days												
Unemployed	7	0	1	7	7	20	18	2	11	32	105	137
Not in the Workforce	6	0	8	14	1	5	3	4	2	10	53	65
Status is not known	0	0	0	3	0	1	0	0	0	0	4	2
Total of Supported	14	2	23	54	16	70	53	19	20	81	352	435
Employment Cohort												
Previous Quarter: Total of Supported Employment Cohort	10	7	20	65	29	93	73	26	27	85	10	
Percentage by Updated En	nploym											
Full time employed now or in past 90 days	0.0%	50.0%	8.7%	14.8%	0.0%	7.1%	13.2%	0.0%	10.0%	13.6%	10.2%	12.0%
Part time employed now or in past 90 days	7.1%	50.0%	52.2%	40.7%	50.0%	55.7%	47.2%	68.4%	25.0%	34.6%	43.8%	41.1%
Unemployed	50.0%	0.0%	4.3%	13.0%	43.8%	28.6%	34.0%	10.5%	55.0%	39.5%	29.8%	31.5%
Not in the Workforce	42.9%	0.0%	34.8%	25.9%	6.3%	7.1%	5.7%	21.1%	10.0%	12.3%	15.1%	14.9%
Status is not known	0.0%	0.0%	0.0%	5.6%	0.0%	1.4%	0.0%	0.0%	0.0%	0.0%	1.1%	0.5%

Revisions to Prior Period: None.

Data Source: Phoenix 2.

Note 3b-c: Data extracted 10/24/2023. Updated Employment Status refers to CMHC-reported status and reflects the most recent update. Update is Current refers to employment status most recently updated within the past 105 days. Update is Overdue refers to employment status most recently updated in excess of 105 days. Actual client employment status may have changed since last updated by CMHC in Phoenix. Employed refers to clients employed in a competitive job that has these characteristics: exists in the open labor market, pays at least a minimum wage, anyone could have this job regardless of disability status, job is not set aside for people with disabilities, and wages (including benefits) are not less than for the same work performed by people who do not have a mental illness. Full time employment is 20 hours and above; part time is anything 19 hours and below. Unemployed refers to clients not employed but are seeking or interested in employment. Not in the Workforce are clients who are homemakers, students, retired, disabled, hospital patients or residents of other institutions, and includes clients who are in a sheltered/non-competitive employment

workshop, are otherwise not in the labor force, and those not employed and not seeking or interested in employment. Unknown refers to clients with an employment status of "unknown," without a status reported, or with an erroneous status code in Phoenix.

3d. Community Mental Health Center Services: Supported Employment Waiting List

	As of 09/30/2023											
	Time on List											
Total	0-30 days	0-30 days 31-60 days 61-90 days 91-120 days 121-150 days 151-180+ days										
109	38	38 39 14 11 5 2										
			As of 06/30/2	2023								
			Time on Li	st								
Total	0-30 days 31-60 days 61-90 days 91-120 days 121-150 days 151-180 days											
90	40 25 21 4 0 0											

Data Source: BMHS Report.

Notes: Data compiled 11/08/2023. The waitlist is due to staffing vacancies. The individuals on the waitlist are receiving alternative supports and will be enrolled in the IPS-SE team once staffing allows.

4a. New Hampshire Hospital: Adult Census Summary

Measure	July-September 2023	April – June 2023
Admissions	151	168
Mean Daily Census	162	163
Discharges	149	170
Median Length of Stay in Days for Discharges	31	33
Deaths	2	0

Revisions to Prior Period: None.

Data Source: Avatar.

Notes 4a: Data Compiled 11/08/2023; Mean Daily Census includes patients on leave and is rounded to nearest whole number.

4b. New Hampshire Hospital: Summary Discharge Location for Adults

Discharge Location	July- September 2023	April – June 2023
CMHC Group Home	8	6
Discharge/Transfer to IP Rehab Facility	16	17
Glencliff Home for the Elderly	3	3
Home - Lives Alone	30	39
Home - Lives with Others	49	65
Homeless Shelter/ No Permanent Home	7	11
Hotel-Motel	7	4
Jail or Correctional Facility	8	4
Nursing Home	0	5
Other	9	9
Peer Support Housing	3	2
Private Group Home	0	1
Secure Psychiatric Unit - SPU	0	0
Unknown	7	4

4c. New Hampshire Hospital: Summary Readmission Rates for Adults

Measure	July-September 2023	April -June 2023
30 Days	10.6% (16)	4.8% (8)
90 Days	20.5% (31)	10.1% (17)
180 Days	28.5% (43)	16.1% (27)

Revisions to Prior Period: None.

Data Source: Avatar.

Notes 4b-c: Data compiled 10/25/2023; readmission rates calculated by looking back in time from admissions in study quarter. 90 and 180 day readmissions lookback period includes readmissions from the shorter period (e.g., 180 day includes the 90 and 30 day readmissions); patients are counted multiple times – once for each readmission; the number in parentheses is the number of readmissions.

5a. Designated Receiving Facilities: Admissions for Adults

	July-September 2023			
Designated Receiving Facility	Involuntary Admissions	Voluntary Admissions	Total Admissions	
Franklin	34	8	42	
Cypress Center	21	117	138	
Portsmouth	64	240	304	
Elliot Geriatric Psychiatric Unit	0	52	52	
Elliot Pathways	57	120	177	
Parkland Regional Hospital	54	153	207	
Total	230	690	920	
		April – June 2023		
Designated Receiving Facility	Involuntary Admissions	Voluntary Admissions	Total Admissions	
Franklin	47	9	56	
Cypress Center	28	120	148	
Portsmouth	64	260	324	
Elliot Geriatric Psychiatric Unit	3	40	43	
Elliot Pathways	48	118	166	
Parkland Regional Hospital	48	127	175	
Total	238	674	912	

Revisions to Prior Period: None. Data Source: DRF Access Database. Notes: Data Compiled 11/08/2023.

5b. Designated Receiving Facilities: Mean Daily Census for Adults

Designated Receiving Facility	July- September 2023	April – June 2023
Franklin	5.2	5.6
Cypress Center	15.3	12.1
Portsmouth	30.0	28.1
Elliot Geriatric Psychiatric Unit	19.9	13.0
Elliot Pathways	12.9	14.3
Parkland Regional Hospital	13.8	14.1
Total	97.2	87.2

`Revisions to Prior Period: None. Data Source: DRF Access Database Notes: Data Compiled 10/27/2023.

5c. Designated Receiving Facilities: Discharges for Adults

Designated Receiving Facility	July-September 2023	April – June 2023
Franklin	43	55
Cypress Center	146	142
Portsmouth	296	308
Elliot Geriatric Psychiatric Unit	51	38
Elliot Pathways	174	173
Parkland Regional Hospital	214	174
Total	924	890

Revisions to Prior Period: None. Data Source: DRF Access Database Notes: Data Compiled 10/27/2023

5d. Designated Receiving Facilities: Median Length of Stay in Days for Discharges for Adults

Designated Receiving Facility	July-September 2023	April – June 2023
Franklin	10	8
Cypress Center	6	7
Portsmouth	7	6
Elliot Geriatric Psychiatric Unit	18	19
Elliot Pathways	6	6
Parkland Regional Hospital	5	6
Total	7	7

Revisions to Prior Period: None. Data Source: DRF Access Database Notes: Data Compiled 10/27/2023

5e. Designated Receiving Facilities: Discharge Location for Adults

	July-September 2023						
Designated Receiving Facility	Assisted Living / Group Home	Deceased	DRF*	Home**	Other Hospital	NH Hospital	Other
Franklin	4	0	0	34	1	1	3
Cypress Center	0	0	1	143	0	0	2
Portsmouth Regional Hospital	6	0	0	276	8	1	5
Elliot Geriatric Psychiatric Unit	19	2	0	18	3	0	9
Elliot Pathways	2	0	0	148	0	0	24
Parkland Regional Hospital	7	0	0	195	3	0	9
Total	38	2	1	814	15	2	52
			Арі	ril – June 202	23		
	Assisted	Deceased	DRF*	Home**	Other	NH	Other
	Living /				Hospital	Hospital	
	Group						
Designated Receiving Facility	Home						
Franklin	1	0	0	50	0	1	3
Cypress Center	0	0	0	140	0	0	2
Portsmouth Regional Hospital	8	0	0	283	5	3	9
Elliot Geriatric Psychiatric Unit	11	1	1	15	1	0	9
Elliot Pathways	0	0	0	155	3	1	14
	_			165	2	2	0
Parkland Regional Hospital	5	0	0	105		Z	U

^{*}Dispositions to 'DRF' represent a change in legal status from Voluntary to Involuntary within the DRF. **Home includes individuals living with family, living alone, and living with others (non-family).

Revisions to Prior Period: None Data Source: NH DRF Database. Data Compiled: 10/27/2023.

5f. Designated Receiving Facilities: Readmission Rates for Adults

	July-September 2023			
Designated Receiving Facility	30 Days	90 Days	180 Day	
Franklin	2.4% (1)	2.4% (1)	2.4% (1)	
Cypress Center	2.9% (4)	5.8% (8)	7.2% (10)	
Portsmouth	7.6% (23)	13.2% (40)	16.9% (51)	
Elliot Geriatric Psychiatric Unit	1.9% (1)	5.8% (3)	9.6% (5)	
Elliot Pathways	4.0% (7)	10.2% (18)	14.1% (25)	
Parkland Regional Hospital	4.8% (10)	8.2% (17)	10.6% (22)	
Total	5.0% (46)	9.5% (87)	12.4% (114)	
		April - June 2023		
Designated Receiving Facility	30 Days	90 Days	180 Days	
Franklin	1.8% (1)	3.6% (2)	3.6% (2)	
Cypress Center	2.7% (4)	6.8% (10)	12.2% (18)	
Portsmouth	8.4% (26)	14.6% (45)	18.2% (56)	
Elliot Geriatric Psychiatric Unit	2.3% (1)	4.7% (2)	9.3% (4)	
Elliot Pathways	5.4% (9)	10.8% (18)	13.9% (23)	
Parkland Regional Hospital	7.4% (13)	10.3% (18)	12.0% (21)	
Total	6.0% (54)	10.6% (95)	13.8% (124)	

Revisions to Prior Period: None. Notes: Data Compiled: 10/25/2023.

6. Glencliff Home: Census Summary

Measure	July-September 2023	April 2023 – June 2023
Admissions	3	5
Average Daily Census	63	67
Discharges*	1	0
Individual Lengths of Stay in Days for Discharges**	483	0
Deaths	3	1
Readmissions	0	0
Mean Overall Admission Waitlist	26	32

Revisions to Prior Period: None. Data Source: Glencliff Home.

Notes: Data Compiled 10/27/2023; *Patient was discharged to an assisted living facility. ** Individual length of stay pertains to the one patient that was discharged during this quarter. Mean rounded to nearest whole number; Active waitlist patients have been reviewed for admission and are awaiting admission pending finalization of paperwork and other steps immediate to admission. Majority of individuals on waitlist have been placed on "hold" status to allow for pursuit of less restrictive placements prior to consideration for admission.

6b. Glencliff Home: In-reach Services Performance Outcomes and Measures

Outcomes and Measures:	July-September 2023		Apri	l-June 2023	
	Residents	Activities	Residents	Activities	
Residents have better awareness of community-based living benefit	its as evidenc	ed by:			
Residents that attended service array and supports group presentations	0	0	0	0	
Residents that met with In-Reach Liaison regarding resident- specific needs, service array and supports**	5	7	2	4	
Residents are better prepared to return to community-based living	as evidencea	l by:			
Residents that participated in shared-learning regarding integrated community-based living values	18	9	8	8	
Residents that met with In-Reach Liaison and others regarding community-based living and strategies**	1	1	6	9	
Community stakeholders and providers are better prepared to part	icipate and c	ollaborate in t	ransition pla	nning	
activities and to provide needed community-based services to residus evidenced by:	lents seeking	to return to co	ommunity-ba	ised living	
Participated in resident-specific transition discussions with In-Reach Liaison**	11	15	6	7	
Participated in meetings with resident, In-Reach Liaison, and others regarding opportunities for community-based					
living**	40	109	25	46	

Revisions to Prior Period: None.

Data Source: BMHS.

Notes: Data compiled 10/27/2023; Counts of residents are unduplicated per each measure; a resident may be involved in more than one activity during the reporting period. Counts of activities are unduplicated.

^{**} Historically, there are additional conversations and activity when starting the initial transition plan for new residents. In-reach coordinator numbers vary depending on activities from quarter to quarter such as: The in-reach liaison increasing one to one conversation, varying interest with families, guardians or other providers, whether someone is actively in process of transitioning

to another placement, etc. There were more new admissions this quarter vs. the prior quarter, so there were more group meetings and discussions regarding initial transition planning. In reach coordinator does have frequent contact with residents and gives them the opportunity to have discussions, however those contacts may be brief and don't warrant documentation around a specific topic. There was an increase in in-reach activities this quarter due to new residential programs in development to support individuals in transitioning out of Glencliff Home into a lower level of care.

7. NH Mental Health Client Peer Support Agencies: Census Summary

	July-September 2023		April-J	une 2023	
Peer Support Agency*	Total Members	Average Daily Visits	Total Members	Average Daily Visits	
**North Country Peer Support Center Total	168	24	214	27	
Conway	24	9	24	10	
Berlin	104	8	104	9	
Littleton	40	7	41	8	
**Colebrook	N/A	N/A	45	N/A	
Stepping Stone Total	397	11	394	10	
Claremont	256	8	255	7	
Lebanon	141	7	139	3	
One Peer to Another Total	160	13	88	14	
***Laconia	104	6	64	7	
Concord	56	7	56	7	
Monadnock Keene Total	435	35	349	34	
H.E.A.R.T.S Nashua Total	275	31	411	32	
On the Road to Wellness Total	314	17	301	18	
Manchester	171	8	162	9	
Derry	143	9	139	9	
Connections Portsmouth Total	151	8	146	10	
Infinity Rochester Total	426	12	396	18	
Total	2,326	151	2,299	163	

Data Source: Bureau of Mental Health Services and Peer Support Agency Quarterly Statistical Reports.

Notes: Data Compiled 10/30/2023. Average Daily Visits are not applicable for Outreach Programs. *New SFY reviews of membership lists resulted in increase at two PSA's and decreases at two PSA's. **Name Change- North Country Peer Support Center formerly Alternative Life Center **North Country Peer Support Center Colebrook has relocated to Groveton; this site opened in SFY24 Quarter 1, data will be reflected in Quarter 2 reporting period. ***Error in data from prior quarter. Last quarter member count is 64, rather than 32 which was reported in the prior quarterly.

8. Supported Housing Outcomes: Quarter-to-Quarter Summary

Measure	July-	September 2023	April 2023 – June 2023	
All Housing Subsidies Toyastad for CMIIA Domilation	Quarterly		Quarterly	Prior Quarter's
All Housing Subsidies Targeted for CMHA Population	Count	Quarter's Total	Change	Total
1. Total Supported Housing Subsidy Funding (1.a. + 1.b.)		1011	35	976
a. Percentage from Housing Bridge (2.a to 2.d.)	340	33.6%	-5.2%	38.8%
b. Percentage from Other Subsidies (3.a. to 3.f.)	671	66.4%	5.2%	61.2%
Housing Bridge Program	Quarterly Count	Quarter's Total	Quarterly Change	Prior Quarter's Total
Total Housing Bridge Program Participants at Quarter's End (2.a. to 2.d)	Count	340	2	338
Percentage Housed in Bridge Unit at Quarter's End (Active Status)	267	78.5%	1.5%	77.0%
 b. Percentage Seeking Bridge Unit Lease at Quarter's End (Active Status) 	54	15.9%	-3.0%	18.9%
c. Percentage Not Actively Seeking Bridge Unit Lease at Quarter's End (Active Status)	19	5.36%	1.5%	4.1%
d. Percentage of Participants Linked to Mental Health Care Provider Services (based on 2.a. to 2.c.)	333	97.9%	1.7%	96.2%
Subsidized Housing Through Other Voucher Programs	Quarterly Count	Quarter's Total	Quarterly Change	Prior Quarter's Total
Total Housed Through Other Voucher Program at Quarter's End (3.a. to 3.f.)		671	33	638
a. Percentage Housed Through Section 8 Subsidy – Transitioned From Housing Bridge	339	50.5%	0.3%	50.2%
 b. Percentage Housed Through Section 8 Subsidy – Not Previously Receiving Housing Bridge 	2	0.3%	0.3%	0.0%
c. Percentage Housed Through 811 – PRA Subsidy	187	27.9%	1.4%	26.5%
d. Percentage Housed Through 811 – Mainstream Subsidy	75	11.2%	-0.9%	12.1%
e. Percentage Housed Through Integrative Housing Program	25	3.7%	-1.5%	5.2%
f. Percentage Housed Through Other Permanent Housing Voucher (e.g., HUD, Local Public Housing, Veterans Administration)	43	6.4%	0.4%	6.0%

Data Source: Bureau of Mental Health Services and Housing Bridge Providers.

Notes: Data Compiled 11/08/2023. Line 2.d. "Participants Linked" are Housing Bridge clients who received one or more mental health services within the previous 3 months, documented as a service or claim data found in Phoenix or the Medicaid Management Information System. Line 3.a. count is cumulative, increasing over time since inception within the CMHA Quarterly Data Report; it reflects participants who transitioned to permanent housing that is no longer funded by a Housing Bridge Subsidy. Line 3.b. is a count of CMHC clients who received a Section 8 Voucher during the reporting period but were not previously receiving a Housing Bridge Subsidy. Lines 3.c. and 3.d. counts are CMHC clients who received a PRA or Mainstream 811 funded unit with or without previously receiving a Housing Bridge Subsidy. Line 3.e. counts are criminal justice involved CMHC clients who received an Integrative Housing Subsidy from DHHS (a Bridge-like subsidy for individuals with an inability to currently qualify for a Section 8 voucher but are anticipated to be able to qualify after 5 or less years). Line 3.f. counts are CMHC clients who received a unit funded through other HUD or Public Housing sources with or without previously receiving a Housing Bridge Subsidy.

9. Housing Bridge Program Outcomes: Quarter-to-Quarter Summary

Measure	July-September 2023		April – June 2023	
1. Access to Program Services Statewide: Percentage of	Quarterly		Quarterly	
Total Active Cases by Referral Source	Count	Quarter's Total	Change	Prior Quarter's Total
a.		340	2	338
i. Community Mental Health Centers	328	80%	-13.4%	93.4%
ii. New Hampshire Hospital	7	1.7%	0.5%	1.2%
iii. NFI North	5	1.2%	0.2%	1.0%
2. Access to Supported Housing: Housing Bridge	Quarterly		Quarterly	
Program Waitlist	Count	Quarter's Total	Change	Prior Quarter's Total
a. Unduplicated Individuals on Waitlist at Quarter's End		69	-33	102
(Point-in-Time Count, 2.b.i. to 2.b.iii.)				
i. Percentage Waiting 0-60 Days	11	15.9%	-23.6%	39.5%
ii. Percentage Waiting 61-180 Days	32	46.4%	-14.1%	60.5%
iii. Percentage Waiting 181+ Days	26	37.7%	37.7%	0.0%
3. Access to Scattered Site Housing: Percentage of	Quarterly		Quarterly	
Units Co-located at Same Address by Frequency	Count	Quarter's Total	Change	Prior Quarter's Total
a. 1 unit at same address	202	75.7%	1.9%	73.8%
b. 2 units at same address	22	8.2%	-0.8%	9.0%
c. 3 units at same address	5	1.9%	-0.2%	2.1%
d. 4 units at same address	0	0.0%	0.0%	0.0%
e. 5 units at same address	0	0.0%	0.0%	0.0%
f. 6 units at same address	1	0.4%	0.1%	0.3%
g. 7 units at same address	0	0.0%	0.0%	0.0%
h. 8 or more	0	0.0%	0.0%	0.0%

Revisions to Prior Period: None.

Data Source: Bureau of Mental Health Services and Housing Bridge Providers.

Notes: Data Compiled 11/08/2023. Lines 3.a.-3.h counts represent the number of times, during the quarter, at the applicable colocation of units (e.g., 3.b. count of 15 indicates 30 actual units); property address may include multiple buildings, such as apartment complexes. The waitlist decreased due to staffing changes and individuals who had been on the wait list finding other housing options in the community.

10. Housing Bridge Program Activity

Activity Type	July-September 2023	April-June 2023
Application Process and Average Elapsed Time in Days	Quarterly Count / Days	Prior Quarterly Count / Days
a. Applications Received During Period	25	44
i. Point of Contact for Applications Received	19 CMHC, 5 NHH, 1 NFI	38 CMHC, 1 NHH, 5 NFI
b. Applications Approved	25	44
i. Completed Application to Determination (in Days)	1	1
c. Applications Denied	0	0
i. Denial Reasons	N/A	N/A
Violent Criminal Offense	0	•
Higher Level of Care Needed	0	
d. From Approval to Funding Availability (in Days)	16	44
ar trainsplaced to runaing strandsmits (in 2015)	10	
2. Lease Up Process and Average Elapsed Time in Days	Quarterly Count / Days	Prior Quarterly Count / Days
a. Initial Lease Secured	3	12
i. From Funding Availability to Initial Lease (in Days)*	62	264
b. Other Leases Secured in Quarter (Excludes Initial)	2	5
3. Removals from Waitlist [Prior to Active Status]	Quarterly Count	Prior Quarterly Count
a. Individuals Placed in Funded Status [Moved to Active]	33	0
b. Individuals Administratively Removed (3.b.i. to 3.b.x.)	15	3
Reasons for Removal		
i. Moved to different state	5	0
ii. Moved in with family	0	0
iii. Received PRA811 voucher	2	3
iv. Received Mainstream 811 voucher	0	0
v. Received other permanent housing voucher	2	0
vi. Required higher level of care	2	0
vii. Required DOC interventions, not ready for HBSP	2	0
viii. Moved into a sober living facility	0	0
ix. Owns own home (no longer eligible)	0	0
x. Unable to locate or contact	2	0
c. Total Individuals Removed from Waitlist (3.a. + 3.b.)	48	0
4. Exits and Terminations [After Active Status]	Outside Count	Duin a Consulta alla Consulta
a. Client Related Exits (4.a.i. to 4.a.ix.)	Quarterly Count	Prior Quarterly Count 46
Reasons for Exit:	30	40
i. Permanent Voucher Received	13	21
ii. Deceased	3	2
iii. Over Income	0	0
iv. Moved Out of State	0	0
v. Declined Subsidy at Recertification	8	10
vi. Higher Level of Care Accessed	3	6
vii. Other Subsidy Provided	1	5
viii. Moved in with family	1	0
ix. Became incarcerated	1	2
x. Transferred to Integrative Housing Voucher Program	0	0

Activity Type	July-September 2023	April-June 2023
b. DHHS Initiated Terminations	6	5
Reason for Termination:		
i. Received 2 or more evictions	0	1
ii. Income over allowable limit	3	0
iii. No longer eligible when removed from waitlist	0	3
iv. Makes threat of serious bodily harm toward program staff that required intervention of law enforcement	2	0
v. Fails to pay portion of rent for at least 3 consecutive months	0	1
vi. Convicted of a violent criminal offense	1	0
c. Total Program Exits and Terminations (4.a. + 4.b.)	36	51

Revisions to Prior Period: None. Data Source: Bureau of Mental Health Services and Housing Bridge Provider.

Notes: Data Compiled 11/08/2023. Average elapsed time reflects only those applications with the applicable activity occurring during the quarter. Lines 4.a. and 4.a.i. through 4.a.ix include individuals who were receiving an HBSP subsidy or who had HBSP funding approved and were seeking a unit prior to exiting the program. Includes all declinations, including declining to initiate voucher and unable to contact.

11. Rapid Response Services and Supports for Adults

	04 Riverbend Community Mental Health Center		06 Greater Nashua Mental Health		07 Mental Health Center of Greater Manchester	
	July- September 2023	April – June 2023	July- September 2023	April – June 2023	July- September 2023	April – June 2023
Unique Clients Served by the Access Point ^{1,2}	NA**	NA**	NA**	NA**	NA**	NA**
Access Point Support Contacts (Telephone, Text, Chat) ¹	NA**	NA**	NA**	NA**	NA**	NA**
Access Point Support Contacts: Telephone	NA**	NA**	NA**	NA**	NA**	NA**
Access Point Support Contacts: Text	NA**	NA**	NA**	NA**	NA**	NA**
Access Point Support Contacts: Chat	NA**	NA**	NA**	NA**	NA**	NA**
Referral Source to Access Point ^{1,3}						
Hospital	NA**	NA**	NA**	NA**	NA**	NA**
Family	NA**	NA**	NA**	NA**	NA**	NA**
Guardian	NA**	NA**	NA**	NA**	NA**	NA**
First Responders	NA**	NA**	NA**	NA**	NA**	NA**
Law Enforcement	NA**	NA**	NA**	NA**	NA**	NA**
Mental Health Provider ⁵	NA**	NA**	NA**	NA**	NA**	NA**
Other	NA**	NA**	NA**	NA**	NA**	NA**
Primary Care Provider	NA**	NA**	NA**	NA**	NA**	NA**
School	NA**	NA**	NA**	NA**	NA**	NA**
Self	NA**	NA**	NA**	NA**	NA**	NA**
Access Point Deployments ¹	NA**	NA**	NA**	NA**	NA**	NA**

^{*}This delay comes from lack of available and appropriate units in New Hampshire.

Unique Rapid Response Clients Served by CMHC ²	261	263	299	345	587	594
CMHC Crisis Intervention Services						
Mobile Community Assessments	148	114	14	17	187	197
Office-Based Assessments	48	41	31	36	114	107
ED Based Assessments	20	27	0	0	0	0
Phone Support/Triage	0	0	0	0	1	3
CMHC Crisis Stabilization Services ⁴	564	510	636	634	1497	1516
Unique Rapid Response Clients Served by	47	32	6	7	47	41
CMHC with Crisis Events involving Law						
Enforcement ²						
CMHC Hospital Diversions	218	186	36	45	258	263
CMHC Crisis Apartments ⁶						
Apartment Admissions	20	13	3	1	0	0
Apartment Bed Days	109	150	4	2	0	0
Apartment Average Length of Stay	5.5	11.5	1.3	2.0	0.0	0.0

Revisions to Prior Period: None.

Data Source: Phoenix 2 & Rapid Response Access Point (RRAP).

Date Data Compiled 11/21/2023

Notes:

- 1. The data source of this data element is the Rapid Response Access Point (RRAP).
- 2. Reported values, unless otherwise indicated, are not de-duplicated at the individual level. This means individuals can be counted multiple times for service use, hospital diversions, etc. This count does not include unique individuals served by the Access Point.
- 3. "Referral Source to Access Point" counts include all referrals to the RRAP, regardless of if that contact was de-escalated and stabilized or if that contact resulted in a dispatch or deployment. This is a change/update from the last quarterly report. Therefore, counts for the prior quarter (April June 2022) were updated with this methodology.
- 4. CMHC Crisis Stabilization Services include "Peer Support," "Psychotherapy," and "Other" services delivered by the CMHC Rapid Response Team(s) (RRTs).
- 5. Mental Health Provider counts include referrals made to the RRAP by a non-CMHC Mental Health Provider, as well as referrals made to the RRAP by the CMHC's Rapid Response Team (RRT) / CMHC Mental Health Provider.
- 6. There continues to be reduced usage of Crisis Apartment beds. This is mainly attributable to staffing shortages and, as a result, adjustments were required for the apartments to operate. In some cases, the Community Mental Health Center needed to close some or all of their Crisis Apartments for a period of time (1 or 2 months) during the reporting period.
- 7. Overall Data Note: The State of New Hampshire continues to work diligently with the RRAP and other crisis response partners to ensure data metrics are captured and reported out accurately and as completely as possible. As data discrepancies are uncovered and corrected, newly validated data will be reviewed internally and released if/when it becomes available.
- NA**: NH DHHS BPQ is working extensively with the state RRAP contractor to improve, correct, and validate aggregate data provided. Because of this, data is not currently available for this quarterly report. When new data becomes available, the previous and current quarter will be analyzed and a new report will be issued.