



GOVERNOR'S COMMISSION ON ALCOHOL & OTHER DRUGS

MEETING AGENDA

February 10th, 2023

9:30am-11:30 am

NH State House

Executive Council Chambers

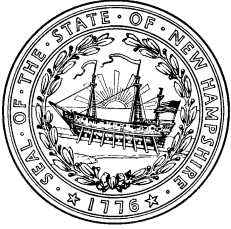
1. Approval of Minutes (VOTE)
2. Two letters of support (Attached)
3. Budget Recommendations (Budget Co-Chairs)
4. Introduction of Interim Commissioner Lori Weaver
5. Public Comment
6. Executive Director's Update – Katja Fox
7. Task Force Updates (Co-chairs)
 - a. TF Rosters
 - b. TF meeting schedules
8. Governor's Commission Meeting schedule (Attached)

Next Meeting

April 21st, 2023

NH State House

9:30-11:30



GOVERNOR'S COMMISSION ON ALCOHOL & OTHER DRUGS

BUREAU OF DRUG AND ALCOHOL SERVICES

105 Pleasant Street, Concord NH 03301
603-271-5818 TDD ACCESS: 1-800-804-0909

Governor Christopher T. Sununu
107 North Street, State house
Room 208
Concord, New Hampshire 03301

January 9, 2023

Dear Governor Sununu,

The Governor's Commission on Alcohol & Other Drugs serves in an advisory capacity to the Governor and the General Court regarding delivery of effective and coordinated alcohol and drug abuse prevention, treatment, and recovery services throughout the state. In this capacity the Governor's Commission on Alcohol and Other Drugs is writing to recommend continued \$10,000,000 annual funding of the Commission's work. Funding from the New Hampshire Hospital Association ends midway through SFY24.

The Commission appreciates your leadership and active engagement. Together we have made a great deal of progress. At the same time, we still have work to do. Increased funding of the Commission under your leadership has resulted in more impactful and coordinated services throughout the state. New Hampshire has quickly pivoted to become a state that other states are trying to emulate in addressing substance use disorders and the ongoing opioid epidemic.

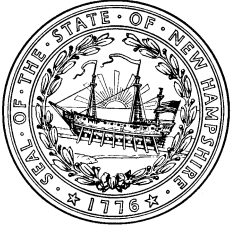
The Commission's recently released Action Plan to address alcohol, opioid, and other drug problems in NH hinges on availability of services, expanding the workforce, and increasing the utilization of treatment and related services for addictive disorders. The Commission needs continued level funding, and we appreciate your support.

Sincerely,

A handwritten signature in blue ink that reads "Patrick Tufts".

Patrick M. Tufts, Chair

Cc: Jeb Bradley President of the Senate
Sherman Packard, Speaker of the House



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Governor Christopher Sununu
Jeb Bradley, Senate President
Sherman Packard, Speaker of the House

January 9, 2023

The Governor's Commission on Alcohol & Other Drugs serves in an advisory capacity to the Governor and the General Court regarding delivery of effective and coordinated alcohol and drug abuse prevention, treatment, and recovery services throughout the state. In this capacity the Governor's Commission on Alcohol and Other Drugs is writing to strongly recommend the permanent reauthorization of New Hampshire's Medicaid Expansion. Prior to Medicaid Expansion, New Hampshire's Medicaid benefits did not cover essential services designed to address substance use disorders which dramatically limited access to care.

Medicaid Expansion, therefore, has been the bedrock of the strengthening of the system of behavioral healthcare providers throughout the state. Permanent reauthorization is crucial to the financial viability of many of these providers.

The Commission's recently released Action Plan to address alcohol, opioid, and other drug problems in NH hinges on availability of services, expanding the workforce, and increasing the utilization of treatment and related services for addictive disorders. The Commission knows that permanent coverage for behavioral health services through Medicaid Expansion is:

1. Crucial in fighting the opioid epidemic and continuing to reduce overdose deaths
2. The lynchpin in the necessary expansion of behavioral health services; and
3. The lifeline to access to treatment services for addiction and mental illness for 93,000+ Granite Staters in need.

Sincerely,

A handwritten signature in blue ink that reads "Patrick Tufts".

Patrick M. Tufts, Chair

Governor's Commission on Alcohol & Other Drugs
 Bureau of Drugs & Alcohol
 Funding Recommendations for State Fiscal Year (SFY) SFY '24

Total Governor's Commission Funds Available		\$8,850,524.76	
Funding Recommendations:			
Line # of Dashboard	Investment Name	Vendor (subject to change)	Level Funded
1	Substance Use Disorder Treatment and Recovery Support Services	Multiple (n = 11)	\$1,420,000.00
2	Community Housing Services for Criminal Justice Involved Individuals	New Hampshire Department of Corrections	\$950,000.00
3	Peer Recovery Support Services Facilitating Organization	Harbor Homes, Inc	\$975,000.00 *In contract for \$325,000.00 July-Sept
4	Support Services Service to Science Prevention Education	John Snow Institute/Community Health Institute	\$600,000.00
5	Evidence-Based Prevention Curricula	New Hampshire Department of Education	\$125,000.00
6	Multi-Tiered System of Support-Behavioral Health (MTSS-B)	New Hampshire Department of Education	\$156,000.00
7	Medication Assisted Services (Title is a relic of the original scope, actual work being done today is much broader)	Foundation for Healthy Communities	\$404,107.00
8	Recovery Friendly Workplace Initiative	Granite United Way	\$400,000.00
9	Substance Misuse Prevention Direct Services	Multiple (n=5)	\$719,327.00
11	Recovery Housing Certification and Rental Assistance	New Hampshire Coalition of Recovery Residences (NHCORR)	\$400,000.00
14	Mitigation and Prevention of Adverse Childhood Experiences-Home Visiting	DPH Child and Maternal Health	\$108,000.00
15	Juvenile Court Diversion Services	New Hampshire Juvenile Court Diversion Network, Inc.	\$200,000.00
16	Adverse Childhood Experiences (ACES) within Domestic Violence Crisis Centers	New Hampshire Coalition Against Domestic and Sexual Violence	\$260,000.00
17	Family Support Coordinator Services	Greater Seacoast Community Health	\$110,000.00 *Increase of \$35,000

19	Surveillance and Related Activities for Youth Access to Tobacco and Alcohol	New Hampshire State Liquor Commission	\$88,000.00
22	Alcohol and Other Drug (AOD) Continuum of Care System Supports	NH Children's Trust	\$100,000.00
23	Coalition Support Services	City of Dover, New Hampshire	\$40,000.00
24	Workforce Development for Drug & Alcohol Prevention Providers	The Prevention Certification Board of New Hampshire	\$12,000.00
25	Governor's Office Staff	N/A	\$303,463.00
26	Student Assistance Programs	Multiple	\$1,475,000.00
28	Peer Recovery Outreach to Homeless Shelters and Encampments	Multiple (n=4)	\$200,000.00 *increase of \$100,000
30	Governor's Commission Staff Person at BDAS	N/A	\$113,751.00
31	Transitional Living	Multiple (n=4)	\$563,000.00
32	Physical Fitness Facility / Equipment Access	Department of Military Affairs and Veteran Services	\$400,000.00
33	Military Childcare Access Initiative	Department of Military Affairs and Veteran Services	\$290,700.00
	Total Recommendations		10,413,348.00

Contracts to Expire:

Line # of Dashboard	Investment Name	Vendor	Expiration Date
18	School Climate Transformation Grant Program	NH Department of Education	9/30/2023
20	Ask The Question (ATQ) Link Collaborate Technical Assistance Program	Department of Military Affairs and Veteran Services	6/30/2023
27	Professional Awareness Campaign for Alcohol Misuse	Multiple (n=4)	6/30/2023

For Future Consideration:

Line # of Dashboard	Investment Name	Vendor	SFY '23 Funding
21	Training for Alcohol and Other Drug (AOD) Workforce	New Hampshire Alcohol and Drug Abuse Counselors Association	\$110,000
13	Technical Assistance for the Alcohol and Other Drug (AOD) Continuum of Care System	Growth Partners, LLC	\$325,380.00
10	Life of an Athlete	New Hampshire Inter-Scholastic Athletic Association	\$150,000

Governor Commission Contracts SFY 2023/SFY 2024
As of 1/3/2023

	SFY 2023	SFY 2024
Adjusted Authorized Budget	\$ 12,750,000.00	\$ 5,000,000.00
Balance Forward	\$ 4,967,552.76	\$ 6,527,157.76
Carryover Contract Funding*	\$ 6,710,861.65	
Total Gov Comm Budget SFY22	\$ 24,428,414.41	\$ 11,527,157.76

	SFY 2023	SFY 2024
Total currently approved Gov Comm Obligations in contract or to be contracted	\$ 11,190,395.00	\$ 2,676,633.00
Carryover Contract Funding*	\$ 6,710,861.65	\$ -
Total all Governor Commission Obligations	\$ 17,901,256.65	\$ 2,676,633.00
Possible Prior Year Liquidations	\$ -	\$ -
Total Governor Commission Funds Remaining	\$ 6,527,157.76	\$ 8,850,524.76

Contract Type Key Funding in place, no changes in process at this time.
P = Prevention
I = Intervention & H Working on implementation of or changes to funding.
C = Crisis and Acces
T = Treatment Work on initiative has not begun.
R = Recovery
S = Systems Support

*These funds are carried over from previous years and may already be obligated.

**These are the official contract names and may not fully reflect the content of the contracts

***Includes all approved funding, regardless of contracting status

	Type	Name**	\$ -	Current Vendor (could change for SFY 2024)	Expiration Date	SFY23 Gov Comm Contract Obligations***	SFY24 Gov Comm Contract Obligations
1	T	Substance Use Disorder Treatment and Recovery Support Services	Provide substance use disorder treatment and recovery support services to individuals who are residents of or homeless in NH and have an income that is less than 400% of the Federal Poverty Level.	Multiple (n = 11)	9/29/2023	\$ 1,420,000.00	\$ -
2	R	Community Housing Services for Criminal Justice Involved Individuals	Provide funding for housing for criminal justice involved individuals who have been identified as having a Substance Use Disorder.	New Hampshire Department of Corrections	6/30/2023	\$ 950,000.00	\$ -

	Type	Name**	\$ -	Current Vendor (could change for SFY 2024)	Expiration Date	SFY23 Gov Comm Contract Obligations***	SFY24 Gov Comm Contract Obligations
3	R	Peer Recovery Support Services Facilitating Organization	Support on-going efforts to develop infrastructure, provide program support, and improve service quality to a growing number of Recovery Community Organizations (RCOs) and Recovery Centers across the state.	Harbor Homes, Inc.	12/31/2022	\$ 1,300,000.00	\$ 325,000.00
4	S	Support Services	Provide administrative support to the Governor's Commission and general support to prevention services.	John Snow Insitute/Community Health Institute	6/30/2023	\$ 600,000.00	\$ -
5	P	Evidence-Based Prevention Curricula	To support NH school districts and community organizations with access to adequate training and evidence-based K-12 curricula that will assist in reducing risk factors and strengthening protective factors for individuals affected by substance use disorders.	New Hampshire Department of Education	6/30/2023	\$ 125,000.00	\$ -
6	P	Multi-Tiered System of Support-Behavioral Health (MTSS-B)	Implement the MTSS-B model to improve school climate, increase student access to mental health services, engage family and community members, and build local prevention and mental health promotion capacity and infrastructure, with public preschools and schools as implementation hubs.	New Hampshire Department of Education	6/30/2023	\$ 156,000.00	\$ -

	Type	Name**	\$ -	Current Vendor (could change for SFY 2024)	Expiration Date	SFY23 Gov Comm Contract Obligations***	SFY24 Gov Comm Contract Obligations
7	I/T	Medication Assisted Services (Title is a relic of the original scope, actual work being done today is much broader)	Work with hospitals and their networked physician practices throughout the state to develop their capacity to address substance misuse, including substance use disorders in their practices.	Foundation for Healthy Communities	6/30/2023	\$ 404,107.00	\$ -
8	P/I/R	Recovery Friendly Workplace Initiative	Provide Recovery Friendly Workplace services to businesses promoting health and wellness for employees, proactively preventing substance misuse and supporting recovery from SUDs.	Granite United Way	6/30/2023	\$ 400,000.00	\$ -
9	P	Substance Misuse Prevention Direct Services	This programs include a mix of substance misuse prevention strategies focused on youth who are at a high risk of developing a substance use disorder. It includes outdoor adventure youth empowerment and leadship, prevention education and peer to peer mentoring.	Multiple (n = 5)	6/30/2022	\$ 719,327.00	\$ -
10	P	Life of an Athlete	Prevention program for schools educating students on healthy choices & decisions and the impact of alcohol & other drug use on performance & development.	New Hampshire Interscholastic Athletic Association, Inc.	6/30/2023	\$ 150,000.00	\$ -
11	R	Recovery Housing Certification and Rental Assistance	To provide Recovery Housing Certification and Rental Assistance.	New Hampshire Coalition of Recovery Residences (NHCORR)	6/30/2023	\$ 400,000.00	\$ -

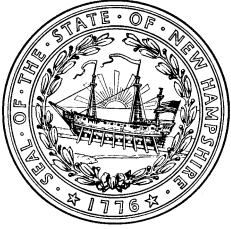
	Type	Name**	\$ -	Current Vendor (could change for SFY 2024)	Expiration Date	SFY23 Gov Comm Contract Obligations***	SFY24 Gov Comm Contract Obligations
12	S	Program Evaluation and Data Services for the AOD Services System	Provide evaluation, data collection, analysis, and reporting for the AOD Continuum of Care in NH.	Arkansas Foundation for Medical Care, Inc.	6/30/2024	\$ 303,000.00	\$ 451,633.00
13	S	Technical Assistance for the Alcohol and Other Drug (AOD) Continuum of Care System	Provide technical assistance that promotes and expands the use of evidence-informed practices and policies, and to improve the overall operations and business practices across the AOD Continuum of Care in NH.	Growth Partners, LLC	6/30/2023	\$ 325,380.00	\$ -
14	P	Mitigation and Prevention of Adverse Childhood Experiences-Home Visiting	Funding for ACES screening in a DPHS contract.	DPH Child and Maternal Health Contracts.	9/30/2022	\$ 108,000.00	\$ -
15	I	Juvenile Court Diversion Services	Enhance and expand access to juvenile court diversion accredited programs in under-served regions within the state where accredited juvenile court diversion programs currently do not exist and support the infrastructure of the NH Juvenile Diversion Network.	New Hampshire Juvenile Court Diversion Network, Inc.	6/30/2023	\$ 200,000.00	\$ -
16	P	Adverse Childhood Experiences (ACES) within Domestic Violence Crisis Centers	The Coalition against Domestic and Sexual Violence and its member agencies provide a mix of diverse prevention programming to address the needs of children and adolescents who have been impacted by trauma.	New Hampshire Coalition Against Domestic and Sexual Violence	6/30/2023	\$ 260,000.00	\$ -

	Type	Name**	\$ -	Current Vendor (could change for SFY 2024)	Expiration Date	SFY23 Gov Comm Contract Obligations***	SFY24 Gov Comm Contract Obligations
17	T/R	Family Support Coordinator Services	Provide a Family Support Coordinator to work w/ existing family & community support groups to expand services for families struggling with SUD.	Greater Seacoast Community Health	6/30/2023	\$ 75,000.00	\$ -
18	P	School Climate Transformation Grant Program	Funding supports programming within school districts that promote culture and climate change that prevents and reduces substance misuse and mental health issues for adolescents.	New Hampshire Department of Education	9/29/2023	\$ 23,370.00	\$ -
19	P	Surveillance and Related Activities for Youth Access to Tobacco and Alcohol	Conduct surveillance and related activities for youth access and use of tobacco use (Synar)-MOU.	New Hampshire State Liquor Commission	6/30/2023	\$ 88,000.00	\$ -
20	P	Ask The Question (ATQ) Link Collaborate Technical Assistance Program	ATQ is a Link Collaborate Technical Assistance program that provides practices that identify, refer or treat for risk of substance misuse and Substance Use Disorder with resources to identify and refer Service members, Veterans and their Families to appropriate services available as a result of their military experience.	New Hampshire Department of Military Affairs and Veterans Services	6/30/2023	\$ -	\$ -
21	S	Training for Alcohol and Other Drug (AOD) Workforce	A competency and skills-based workforce development and retention program that addresses the needs of the State's prevention, intervention, treatment, and recovery supports workforce.	New Hampshire Alcohol and Drug Abuse Counselors Association	6/30/2023	\$ 110,000.00	\$ -

	Type	Name**	\$ -	Current Vendor (could change for SFY 2024)	Expiration Date	SFY23 Gov Comm Contract Obligations***	SFY24 Gov Comm Contract Obligations
22	P	Alcohol and Other Drug (AOD) Continuum of Care System Supports	Funding for supporting and strenghtening Families First in Division of Economic and Housing Stability contract.	NH Children's Trust	6/15/2022	\$ 100,000.00	\$ -
23	P	Coalition Support Services	Funding supports substance misuse coalitions to implement substance misuse programming within communities to increase awareness of the risks associated with adolescent use of substances and build capacity within communities to increase prevention efforts.	City of Dover, New Hampshire	6/30/2023	\$ 40,000.00	\$ -
24	P	Workforce Development for Drug & Alcohol Prevention Providers	Prevention Specialists Mentorship Program	The Prevention Certification Board of New Hampshire	6/30/2023	\$ 12,000.00	\$ -
25	S	Governor's Office Staff	Support for SUD specific staff within the Governor's Office.	N/A	N/A	\$ 303,463.00	
26	P	Student Assistance Programs	Student Assistance Programs are a school based multicomponent substance misuse prevention program which include universal prevention activities, classroom prevention curriculum education, individual and group sessions, parent education and consultation for school staff.	Multiple (n = 18)	6/30/2022	\$ 1,475,000.00	\$ -

	Type	Name**	\$ -	Current Vendor (could change for SFY 2024)	Expiration Date	SFY23 Gov Comm Contract Obligations***	SFY24 Gov Comm Contract Obligations
27	S	Professional Awareness Campaign for Alcohol Misuse	Conduct Professional Awareness Campaigns for alcohol misuse to expand healthcare professionals awareness by providing messaging and distribution of evidence-based materials to members of professional associations.	Multiple (n = 4)	6/30/2023	\$ -	\$ -
28	R	Peer Recovery Outreach to Homeless Shelters and Encampments	Increase peer recovery outreach to homeless shelters and encampments.	Multiple (n = 4)	6/30/2023	\$ -	\$ -
29	T/R	Doula Supports	Explore state readiness, existing resources and models, and proposed approach to provide doula support to pregnant people affected by perinatal substance exposure and implement a pilot project for these services.	UMASS	12/31/2022	\$ 65,997.00	\$ -
30	S	Governor's Commission Staff Person at BDAS	Support for a Program Specialist IV staff person at BDAS who will be responsible for coordinating the activities BDAS carries out on behalf of the Commission, including but not limited to contracting.	N/A	N/A	\$ 113,751.00	\$ -
31	T	Transitional Living	Provide operational/room and board support for transitional living based on the current BDAS definition.	Multiple (n = 4)	6/30/2023	\$ 563,000.00	\$ -
32	P/R	Physical Fitness Facility / Equipment Access	Funding to support access to wellness programs to prevent and reduce behavioral health issues in military members and veterans.	Department of Military Affairs and and Veteran Services	6/30/2023	\$ 400,000.00	\$ -

	Type	Name**	\$ -	Current Vendor (could change for SFY 2024)	Expiration Date	SFY23 Gov Comm Contract Obligations***	SFY24 Gov Comm Contract Obligations
33	P/R	Military Childcare Access Initiative	Support and enhance access to child care for active military and national guard service members who are deployed or satisfying their monthly guard duty. The intent is to reduce the stress associated with having access to quality child care for the parent and child.	Department of Military Affairs and and Veteran Services	6/30/2023	\$ -	\$ -
34	P	Substance Use Disorder Prevention Innovative Harm Reduction Programs	Evidenced-based harm reduction interventions for college students on College Campuses.			\$ -	\$ 400,000.00
35	S	Technology Based Education for Diverse sectors	Technology Based Education for Diverse Sectors			\$ -	\$ -
36	S	Training and Consultation	To provide training and/or consulting to AOD CoC professionals related to: trauma-informed best practices; harm reduction strategies; the impact of brain injury and overdose; and methamphetamine and training on mental health first aid to youth and young adult peers and law enforcement.				\$ 650,000.00
37	T/R	Care Coordination	Improve Care Coordination across substance use treatment and recovery systems in NH in order to improve patient outcomes and				\$ 300,000.00
38	T	Doorways Flex Funding	Based on feedback from NH Doorways and BDAS, Doorways are in desperate need for funding to address needs not covered by SOR funding (people presenting with alcohol issues). To provide a contract to the NH Hospital Association/Foundation for Healthy Communities \$550,000 to distribute based on need to the NH Doorways.	NH Hospital Association/Foundation for Healthy Communitie	6/30/2024		\$ 550,000.00
Total						\$ 11,190,395.00	\$ 2,676,633.00



GOVERNOR'S COMMISSION ON ALCOHOL & OTHER DRUGS

2023 Schedule

Meeting	Date (Fridays unless Noted)	Notes
Commission Meeting	January 20th, 9:30-11:00 pm	Funding Recommendations
Commission Meeting	February 10th, 9:30-11:00 am	TBD
Commission Meeting	April 21st 9:30-11:30 am	Funding Recommendations
Commission Meeting	June 23rd, 9:30-11:30 am	TBD
Commission Meeting	August 25th, 9:30-11:30 am	TBD
Commission Meeting	October 27th, 9:30-11:30 am	TBD
Commission Meeting	December 15th, 9:30-11:30 am	TBD