

Hillsborough County
Commissioner's Office of Administration & Finance

329 Mast Road, Suite 114
Goffstown, NH 03045



Chad D. Monier
County Administrator
Telephone
(603) 351-3870

Fax
(603) 627-5603



September 1, 2024

Office of the Commissioner
NH Department of Health & Human Services
129 Pleasant Street
Concord, NH 03301

By E-mail: Lori.Weaver@dhhs.nh.gov

Opioid Abatement Advisory Commission
c/o NH Department of Health & Human Services
129 Pleasant Street
Concord, NH 03301

RE: Annual Report on Opioid Abatement Trust Funding

Dear Commissioner Weaver,

In accordance with RSA 126-A:84 IV, I am pleased to submit this report regarding Hillsborough County's distributions totaling \$1,905,617.44 which has been received through the date of this report.

Funds Received

A breakdown of the distributions received through the date of this report are as follows:

Date	Amount
04/15/2021	\$64,462.85
06/16/2022	\$119,007.33
10/10/2022	\$122,596.25
11/14/2022	\$740,723.77
05/03/2023	\$24,416.45
08/23/2023	\$122,596.29
05/24/2024	\$711,844.50

The funds received by Hillsborough County in Fiscal Years 2022 and 2023 were accepted in accordance with the Hillsborough County Delegation's directives allowing the Hillsborough County Board of Commissioners to accept any funds made available to Hillsborough County

during [the Fiscal Year] and to deposit same in the general fund or any fund otherwise designated by the provider's terms on acceptance of grants.

For Fiscal Year 2024, the Hillsborough County governing bodies established new revenue and expenditure lines specifically devoted to Opioid Abatement Funds. It my expectation that future budgets will operate the same way.

Use of Funds

In Fiscal Year 2022 and 2023 a portion of Hillsborough County's distributions were used to offset the cost of providing Medically Assisted Treatment (MAT) as well as services under the Substance Abuse Treatment Community for Offenders (SATCO) Program to the inmates of the Hillsborough County Department of Corrections. Actual expenditures for both MAT and SATCO during those years are as follows, which were previously reported in previous Hillsborough County Annual Reports submitted:

Fiscal Year	MAT	SATCO	Total
2022	\$129,427.24	\$70,712.27	\$200,139.51
2023	\$158,464.51	\$248,413.64	\$406,878.15

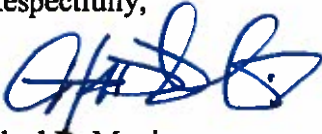
In Fiscal Year 2024, Hillsborough County spent \$85,401.07 as they relate to Opioid Abatement efforts:

- \$2,171.95 Education and Conference – Funds were utilized for licensure education requirements for the department's Clinical Staff, as well as evidence based curriculum training for the department's Accept & Commit to Treatment (ACT) and MAT program.
- \$7,501.00 Consulting Expense - Funds were utilized for facility Inmate Programming enhancement including but not limited to curriculum enhancements, program quality assurance of best practice standards and staff training.
- \$3,324.54 Other Fees and Outside Services – Funds were utilized for the department's Narcotics detection canine to ensure staff and offenders have a safe environment, as well as an environment for offenders to focus on recovery.
- \$1,858.50 New Software – Funds were utilized for the purchase of new software for integration of the Inmate Biometric Monitoring devices.
- \$8,032.06 Medical & Surgical Supplies – Funds were utilized to purchase drug testing supplies for the facility.
- \$30,473.02 Pharmacy – Funds were utilized to cover medication expenses for MAT as required by RSA 30:B4.
- \$32,040.00 New Equipment – Funds were utilized to purchase Inmate Biometric Monitors to provide an additional resources to monitor offenders experiencing detox symptoms related to substance use as well as untreated chronic medical conditions.

Through June 30, 2024 Hillsborough County has spent a total of \$692,418.73 out of the total \$1,905,617.44 received. The balance and subsequent distributions will be recognized in future revenue and expense lines for utilization of the funds.

A hard-copy of this report will follow in the mail.

Respectfully,

A handwritten signature in blue ink, appearing to read 'Chad D. Monier', is written over a faint, illegible typed name.

Chad D. Monier
County Administrator

CC: Board of Commissioners
Carolyn Kirby, Esq.
Joseph Costanzo, Superintendent