

Free/Reduced School lunch	9%	16%	13%	14%	24%	22%	20%	38%
TANF	0%	6%	10%	5%	0%	11%	12%	13%
SNAP	6%	4%	9%	14%	29%	0%	10%	13%
WIC	0%	4%	9%	0%	6%	0%	10%	0%
Medicaid	0%	0%	1%	5%	0%	33%	0%	13%
Medicare	0%	0%	3%	5%	6%	0%	2%	0%
Report under 200%	33%	28%	25%	24%	58%	22%	27%	13%
TOTAL SERVED:	23	29	62	26	15	32	72	3

- An analysis of the impact(s), successes and challenges of the project(s), program(s), and/or service(s) funded.

The Upper Room has had another successful year managing programs that support youth and their caregivers. In an effort to not disrupt services we have added new facilitators so that we can have consistent programs running. Current staff have managed the programs, and student needs through the existing services and support along with education. Staff are cross training as well. A newer staff member is seeking her CPS, while others just completed Trauma Informed Care training with Dr. Janessa Deleaut, and will be attending a 2 day training in Motivational Interviewing in August.

Rejuvenate successfully completed the 2023-2024 school year. R8 served 62 Students this year- with several having multiple sessions. The Program worked hard to engage students and assist with their educational plans by helping students complete schoolwork. One of the biggest unintended places for feedback ahs come from the school. Teachers are so happy that the students are coming back with work complete and have been extremely supportive and responsive to the students while attending here. Additionally having students understand how to keep grades passing by communicating with their teachers and completing assignments sometimes going from failing grades to passing is a tremendous realization of accountability. The Teachers have done a win of the day at the end of each day and the students report things like my mood improved, I feel better about myself, I can pass my classes.

Vape Education: 72 students participated in VAPE education classes this year.

A Community Service-Learning Opportunities Total Served: 26 youth. Students have accomplished some fantastic projects this year including a recent project that is helping our

local cemetery uncover veteran stones for cleaning and recognition. Many students have requested to stay and continue gaining community connections. We have also found that several students this year did not attend due to school/sporting family commitments.

Parent and Caregiver Café offered topic-based meetings, to engage parents and caregivers of teens, and have not seen a large change in attendance. There are some consistent parents who attend and have shared that they felt they would be alone and that no one would understand their concerns and by coming to group they don't feel alone and know they have a place to come to for support and ideas. Total Served: 15 parents.

Phases: This class has been a really positive group with students who are in need of support and education around substance use and its impact. Total Served: 29 youth.

Take Control class Yearly Total Served: 23 With 9 new facilitators being trained this summer to run the programs at their own schools.

Teen Talk/Expressions/Mindful Teens/Anchor: The Upper Room recognized the need and importance of teen support and has expanded some of it's program offerings to include teen groups that offer activities, facilitated by a licensed therapist offering support and time to connect with each other and a caring adult. These closed groups have allowed for teens to have guidance and education around risk taking, relationships and activities that could have life long impacts, while offering ideas and solutions to

current friendships and adult relation communications. Yearly
Total Served: 32

Additional Services offered at TUR: which support the above

Greater Derry Juvenile Diversion serving 39 new students and 40 former this year.

HiSET- graduating 40 students and serving 25 more who will return next year or who have left.

Teen Information for Parenting Success- offering parenting support and case management to teens.

Compass Youth- offered support to 20 individual this year, who may have received additional services through these programs.

Food Pantry- serving any participant seeking food.

Additional concrete supports have come from NHCF donations offering TUR the opportunity to provide things like car repairs, drivers ed, paying a phone bill, or medical expense.

And through NHCT offering diapers, baby items and personal hygiene items for infants and toddlers.

Parent Education/Parent Support groups

Kinship Navigation-Facilitate PASTA in partnership with the YMCA

Home visiting

Mental Health Counseling

Driver Education

Financial Support

Assistance in completing SNAP/WIC/Free lunch forms

Challenges are that sometimes teens cannot rely on their adult family to assist with their participation in programs which has been a large reason his year, family work schedules, family crisis, mental health, and family stress. While we know there could be benefits to engaging in support, sometimes families

are not able to participate, and they end up not being able to get the support that could be helpful. Additionally staffing can at times be a challenge, having a few staff ill this year and family needs, has at time stretched the current staff. But we have hired some new members to the team, and we are doing well bringing everyone in to the work.