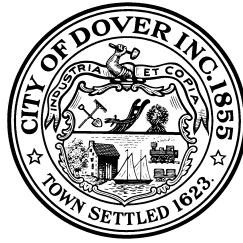


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City of Dover, New Hampshire

OFFICE OF THE FINANCE DIRECTOR

September 4, 2024

Office of the Commissioner
NH Department of Health & Human Services
129 Pleasant Street
Concord, NH 03301

Re: City of Dover – Annual Report on Opioid Abatement Funds

Dear Commissioner Weaver,

In accordance with RSA 126-A:84, IV, the City of Dover hereby submits this annual report regarding the Opioid Litigation Settlement distributions as of June 30, 2024.

June 2021 = \$ 9,447.39
June 2022 = \$ 17,436.91
June 2023 = \$134,592.48
June 2024 = \$ 18,587.20
Total Amount Received = \$180,063.98

The City placed these funds in a trust established by vote of the Dover City Council. The trust oversight is performed by the City's Board of Trustees of Trust Funds. The Trustees' fiduciary role is to ensure expenditure of the funds is consistent with purposes contained within RSA 126-A:86. The establishment of the Trust will assist with accounting and distribution of all proceeds received from settlements and judgements.

Through June 30, 2023, as previously reported, the City had expended \$392.45 of Opioid funding. During Fiscal Year 2024 the City of Dover expended \$6,644.62 for the following purposes:
\$4,889.00 To support opioid mobile intervention, treatment, and recovery services offered by qualified professionals.
\$1,755.62 To provide transportation services to opioid treatment and/or recovery programs/services.

As of June 30, 2024 the unexpended balance of Opioid Litigation Settlement funds is \$173,026.91.

Please contact us if you have any questions or additional information is necessary.

Sincerely,

Daniel R. Lynch
Finance Director

Cc: Joshua Wyatt, City Attorney
William Breault, Police Chief
J. Michael Joyal, Jr., City Manager