

Appendix G

**Appendix G - Program Staff List**

**New Hampshire Department of Health and Human Services  
COMPLETE ONE PROGRAM STAFF LIST FOR EACH STATE FISCAL YEAR**

Proposal Agency Name: \_\_\_\_\_

Program: \_\_\_\_\_

Budget Period: \_\_\_\_\_

A	B	C	D	E	F	G	H
Position Title	Current Individual in Position	Projected Hrly Rate as of 1st Day of Budget Period	Hours per Week dedicated to this program	Amnt Funded by this program for Budget Period	Total Salary for Budget Period	% of Salary Funded by this program	Site*
Example:							
Program Coordinator	Sandra Smith	\$21.00	40	\$13,680	\$43,680	31%	
Administrative Salaries						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
Total Admin. Salaries				\$0	\$0	#DIV/0!	
Direct Service Salaries						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
						#DIV/0!	
Total Direct Salaries				\$0	\$0	#DIV/0!	
Total Salaries by Program				\$0.00	\$0.00	#DIV/0!	

Please note, any forms downloaded from the DHHS website will NOT calculate.

\*Please list which site(s) each staff member works at, if your agency has multiple sites.