**Child Care Market Rate Report and Narrow Cost Analysis Study**

* 1. Market Rate Report Data Points, including but not limited to:
     1. Number of Licensed Programs
     2. Region, County, Town
     3. Licensed Type – Licensed, Licensed-exempt
     4. Licensed Capacity and Enrollment
     5. Program Types – center-based, family child care, etc.
     6. Licensed Number of Children to Serve
     7. Types of Programs – profit, non-profit, etc.
     8. Types of Services Provided
     9. Quality Indicators – GSQ, Licensed-plus
     10. Annual Schedule
     11. Months of Operation
     12. Days and Hours of Operation
     13. Rate Types – monthly, weekly, daily, part-time, full time
     14. Registration Fee
     15. Sliding Fee Scale
     16. Special Care Offerings
     17. Charges to Scholarship Families
     18. DHHS Scholarship Provider status
     19. Number of children on scholarship program
     20. Waitlist and parameters
     21. Specific Rate and Enrollment Data for the following age groups:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Age Group | Number of Total Classrooms | Number of served | | Monthly Rate | | Weekly Rate | | Daily Rate | | Wait List | |
| Full Time | Part Time | Full Time | Part Time | Full Time | Part Time | Full Time | Part Time | Full Time | Part Time |

* + 1. NH Infant (6 weeks to 12 months)
    2. NH Toddler (13-24 months)
    3. Preschool I (3-4 years)
    4. Preschool II (4-5 years)
    5. School Age I (5-6 years)
    6. Full Time
    7. Before and After School
    8. Before Only
    9. After School Only
    10. School Age II (6-15 years)
    11. Full-Time
    12. Before and After School
    13. Before School Only
    14. After School Only
    15. School Age II (6-15 years) Summer
    16. Full Time
    17. Part Time
    18. Data list is representative of many of the data points, but may not be all-inclusive.
  1. Additional Data Points related to Narrow Cost Analysis Report, including but not limited to:
     1. Number of Staff by Type
     2. Number of Staff by Room Type
     3. Staff Schedule (Part-time, Full-time, etc.)
     4. Annual Director Salary
     5. Annual Staff Salaries (all staff)
     6. Annual Staff and Director Benefits Cost
     7. Monthly Rent/Mortgage
     8. Type of Lease
     9. Annual Property Taxes
     10. Insurance (homeowner's or liability)
     11. Utilities: Heating Costs
     12. Utilities: Electric Costs
     13. Utilities: Internet Costs
     14. Utilities: Water
     15. Utilities: Sewer
     16. Utilities: Phone
     17. Food
     18. Supplies
     19. Equipment
     20. Professional Fees
     21. Services
     22. Transportation
     23. Repairs/Maintenance
     24. Legal/Accounting
     25. Office Supplies
     26. Payroll taxes
     27. Professional Development
     28. Advertising/Marketing
     29. Furniture, Fixtures and Improvements
     30. Installment Loans/Debt Service
     31. Payroll Services
     32. CPR/First Aid
     33. Background Checks
     34. Data list is representative of many of the data points, but may not be all-inclusive.