**Child Care Market Rate Report and Narrow Cost Analysis Study**

* 1. Market Rate Report Data Points, including but not limited to:
		1. Number of Licensed Programs
		2. Region, County, Town
		3. Licensed Type – Licensed, Licensed-exempt
		4. Licensed Capacity and Enrollment
		5. Program Types – center-based, family child care, etc.
		6. Licensed Number of Children to Serve
		7. Types of Programs – profit, non-profit, etc.
		8. Types of Services Provided
		9. Quality Indicators – GSQ, Licensed-plus
		10. Annual Schedule
		11. Months of Operation
		12. Days and Hours of Operation
		13. Rate Types – monthly, weekly, daily, part-time, full time
		14. Registration Fee
		15. Sliding Fee Scale
		16. Special Care Offerings
		17. Charges to Scholarship Families
		18. DHHS Scholarship Provider status
		19. Number of children on scholarship program
		20. Waitlist and parameters
		21. Specific Rate and Enrollment Data for the following age groups:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Age Group | Number of Total Classrooms | Number of served | Monthly Rate | Weekly Rate | Daily Rate | Wait List |
| Full Time | Part Time | Full Time | Part Time | Full Time | Part Time | Full Time | Part Time | Full Time | Part Time |

* + 1. NH Infant (6 weeks to 12 months)
		2. NH Toddler (13-24 months)
		3. Preschool I (3-4 years)
		4. Preschool II (4-5 years)
		5. School Age I (5-6 years)
		6. Full Time
		7. Before and After School
		8. Before Only
		9. After School Only
		10. School Age II (6-15 years)
		11. Full-Time
		12. Before and After School
		13. Before School Only
		14. After School Only
		15. School Age II (6-15 years) Summer
		16. Full Time
		17. Part Time
		18. Data list is representative of many of the data points, but may not be all-inclusive.
	1. Additional Data Points related to Narrow Cost Analysis Report, including but not limited to:
		1. Number of Staff by Type
		2. Number of Staff by Room Type
		3. Staff Schedule (Part-time, Full-time, etc.)
		4. Annual Director Salary
		5. Annual Staff Salaries (all staff)
		6. Annual Staff and Director Benefits Cost
		7. Monthly Rent/Mortgage
		8. Type of Lease
		9. Annual Property Taxes
		10. Insurance (homeowner's or liability)
		11. Utilities: Heating Costs
		12. Utilities: Electric Costs
		13. Utilities: Internet Costs
		14. Utilities: Water
		15. Utilities: Sewer
		16. Utilities: Phone
		17. Food
		18. Supplies
		19. Equipment
		20. Professional Fees
		21. Services
		22. Transportation
		23. Repairs/Maintenance
		24. Legal/Accounting
		25. Office Supplies
		26. Payroll taxes
		27. Professional Development
		28. Advertising/Marketing
		29. Furniture, Fixtures and Improvements
		30. Installment Loans/Debt Service
		31. Payroll Services
		32. CPR/First Aid
		33. Background Checks
		34. Data list is representative of many of the data points, but may not be all-inclusive.